

2023 CERTIFIED TOTALS

Property Count: 174

CAB - CITY OF ABRAM
ARB Approved Totals

7/22/2023 12:11:24AM

| Land | | Value | | |
|----------------------------|---------|------------|---|---------------|
| Homesite: | | 1,934,500 | | |
| Non Homesite: | | 3,931,276 | | |
| Ag Market: | | 632,520 | | |
| Timber Market: | | 0 | Total Land | (+) 6,498,296 |
| Improvement | | Value | | |
| Homesite: | | 3,295,163 | | |
| Non Homesite: | | 2,934,878 | Total Improvements | (+) 6,230,041 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 12,728,337 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 632,520 | 0 | | |
| Ag Use: | 57,812 | 0 | Productivity Loss | (-) 574,708 |
| Timber Use: | 0 | 0 | Appraised Value | = 12,153,629 |
| Productivity Loss: | 574,708 | 0 | Homestead Cap | (-) 577,824 |
| | | | Assessed Value | = 11,575,805 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 1,395,172 |
| | | | Net Taxable | = 10,180,633 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 10,180,633 * (0.000000 / 100)

Certified Estimate of Market Value: 12,728,337
 Certified Estimate of Taxable Value: 10,180,633

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 174

CAB - CITY OF ABRAM
 ARB Approved Totals

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|------------------|------------------|
| DP | 2 | 0 | 0 | 0 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| EX-XV | 25 | 0 | 1,383,172 | 1,383,172 |
| HS | 58 | 0 | 0 | 0 |
| Totals | | 0 | 1,395,172 | 1,395,172 |

2023 CERTIFIED TOTALS

Property Count: 4

CAB - CITY OF ABRAM
Under ARB Review Totals

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| Land | | Value | | |
|----------------------------|--------|------------|---|-------------|
| Homesite: | | 64,789 | | |
| Non Homesite: | | 46,080 | | |
| Ag Market: | | 62,280 | | |
| Timber Market: | | 0 | Total Land | (+) 173,149 |
| Improvement | | Value | | |
| Homesite: | | 152,441 | | |
| Non Homesite: | | 28,385 | Total Improvements | (+) 180,826 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 353,975 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 62,280 | 0 | | |
| Ag Use: | 436 | 0 | Productivity Loss | (-) 61,844 |
| Timber Use: | 0 | 0 | Appraised Value | = 292,131 |
| Productivity Loss: | 61,844 | 0 | Homestead Cap | (-) 52,339 |
| | | | Assessed Value | = 239,792 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 |
| | | | Net Taxable | = 239,792 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
0.00 = 239,792 * (0.000000 / 100)

| | |
|--------------------------------------|---------|
| Certified Estimate of Market Value: | 242,935 |
| Certified Estimate of Taxable Value: | 182,827 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 4

CAB - CITY OF ABRAM
Under ARB Review Totals

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------|----------|
| HS | 2 | 0 | 0 | 0 |
| Totals | | 0 | 0 | 0 |

2023 CERTIFIED TOTALS

Property Count: 178

CAB - CITY OF ABRAM
Grand Totals

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| Land | | Value | | |
|----------------------------|---------|------------|---|---------------|
| Homesite: | | 1,999,289 | | |
| Non Homesite: | | 3,977,356 | | |
| Ag Market: | | 694,800 | | |
| Timber Market: | | 0 | Total Land | (+) 6,671,445 |
| Improvement | | Value | | |
| Homesite: | | 3,447,604 | | |
| Non Homesite: | | 2,963,263 | Total Improvements | (+) 6,410,867 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 13,082,312 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 694,800 | 0 | | |
| Ag Use: | 58,248 | 0 | Productivity Loss | (-) 636,552 |
| Timber Use: | 0 | 0 | Appraised Value | = 12,445,760 |
| Productivity Loss: | 636,552 | 0 | Homestead Cap | (-) 630,163 |
| | | | Assessed Value | = 11,815,597 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 1,395,172 |
| | | | Net Taxable | = 10,420,425 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 10,420,425 * (0.000000 / 100)

Certified Estimate of Market Value: 12,971,272
 Certified Estimate of Taxable Value: 10,363,460

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 178

CAB - CITY OF ABRAM
Grand Totals

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|------------------|------------------|
| DP | 2 | 0 | 0 | 0 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| EX-XV | 25 | 0 | 1,383,172 | 1,383,172 |
| HS | 60 | 0 | 0 | 0 |
| Totals | | 0 | 1,395,172 | 1,395,172 |

2023 CERTIFIED TOTALS

Property Count: 174

CAB - CITY OF ABRAM
ARB Approved Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 104 | 92.8875 | \$0 | \$9,435,377 | \$8,876,456 |
| C1 | VACANT LOTS AND LAND TRACTS | 21 | 35.3669 | \$0 | \$690,926 | \$690,926 |
| D1 | QUALIFIED OPEN-SPACE LAND | 16 | 181.7900 | \$0 | \$632,520 | \$57,812 |
| E | RURAL LAND, NON QUALIFIED OPE | 4 | 6.7700 | \$0 | \$172,233 | \$167,006 |
| F1 | COMMERCIAL REAL PROPERTY | 2 | 1.1316 | \$24,740 | \$230,157 | \$230,157 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 3 | | \$0 | \$183,952 | \$158,276 |
| X | TOTALLY EXEMPT PROPERTY | 25 | 98.9141 | \$0 | \$1,383,172 | \$0 |
| Totals | | | 416.8601 | \$24,740 | \$12,728,337 | \$10,180,633 |

2023 CERTIFIED TOTALS

Property Count: 4

CAB - CITY OF ABRAM
Under ARB Review Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------|-------|--------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 3 | 4.2350 | \$0 | \$291,695 | \$239,356 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1 | 5.1900 | \$0 | \$62,280 | \$436 |
| Totals | | | 9.4250 | \$0 | \$353,975 | \$239,792 |

2023 CERTIFIED TOTALS

Property Count: 178

CAB - CITY OF ABRAM
Grand Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 107 | 97.1225 | \$0 | \$9,727,072 | \$9,115,812 |
| C1 | VACANT LOTS AND LAND TRACTS | 21 | 35.3669 | \$0 | \$690,926 | \$690,926 |
| D1 | QUALIFIED OPEN-SPACE LAND | 17 | 186.9800 | \$0 | \$694,800 | \$58,248 |
| E | RURAL LAND, NON QUALIFIED OPE | 4 | 6.7700 | \$0 | \$172,233 | \$167,006 |
| F1 | COMMERCIAL REAL PROPERTY | 2 | 1.1316 | \$24,740 | \$230,157 | \$230,157 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 3 | | \$0 | \$183,952 | \$158,276 |
| X | TOTALLY EXEMPT PROPERTY | 25 | 98.9141 | \$0 | \$1,383,172 | \$0 |
| Totals | | | 426.2851 | \$24,740 | \$13,082,312 | \$10,420,425 |

2023 CERTIFIED TOTALS

Property Count: 174

CAB - CITY OF ABRAM
ARB Approved Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 86 | 78.5373 | \$0 | \$8,206,174 | \$7,655,374 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 28 | 14.3502 | \$0 | \$1,229,203 | \$1,221,082 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 21 | 35.3669 | \$0 | \$690,926 | \$690,926 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 16 | 181.7900 | \$0 | \$632,520 | \$57,812 |
| E1 | REAL, FARM/RANCH, HOUSE | 4 | 6.7700 | \$0 | \$172,233 | \$167,006 |
| F1 | REAL, Commercial | 2 | 1.1316 | \$24,740 | \$230,157 | \$230,157 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 3 | | \$0 | \$183,952 | \$158,276 |
| X | FULL EXEMPTIONS | 25 | 98.9141 | \$0 | \$1,383,172 | \$0 |
| Totals | | | 416.8601 | \$24,740 | \$12,728,337 | \$10,180,633 |

2023 CERTIFIED TOTALS

Property Count: 4

CAB - CITY OF ABRAM
Under ARB Review Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|--------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 3 | 4.2350 | \$0 | \$291,695 | \$239,356 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 1 | 5.1900 | \$0 | \$62,280 | \$436 |
| Totals | | | 9.4250 | \$0 | \$353,975 | \$239,792 |

2023 CERTIFIED TOTALS

Property Count: 178

CAB - CITY OF ABRAM
Grand Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 89 | 82.7723 | \$0 | \$8,497,869 | \$7,894,730 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 28 | 14.3502 | \$0 | \$1,229,203 | \$1,221,082 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 21 | 35.3669 | \$0 | \$690,926 | \$690,926 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 17 | 186.9800 | \$0 | \$694,800 | \$58,248 |
| E1 | REAL, FARM/RANCH, HOUSE | 4 | 6.7700 | \$0 | \$172,233 | \$167,006 |
| F1 | REAL, Commercial | 2 | 1.1316 | \$24,740 | \$230,157 | \$230,157 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 3 | | \$0 | \$183,952 | \$158,276 |
| X | FULL EXEMPTIONS | 25 | 98.9141 | \$0 | \$1,383,172 | \$0 |
| Totals | | | 426.2851 | \$24,740 | \$13,082,312 | \$10,420,425 |

2023 CERTIFIED TOTALS

Property Count: 178

CAB - CITY OF ABRAM
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

TOTAL NEW VALUE MARKET: \$24,740
TOTAL NEW VALUE TAXABLE: \$24,740

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

NEW EXEMPTIONS VALUE LOSS \$0

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$0

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

| | | | |
|-----------------|----------|----------|----------|
| 58 | \$91,629 | \$10,422 | \$81,207 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

| | | | |
|----|----------|----------|----------|
| 57 | \$92,547 | \$10,513 | \$82,034 |
|----|----------|----------|----------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

| | | |
|---|--------------|-----------|
| 4 | \$353,975.00 | \$182,827 |
|---|--------------|-----------|

2023 CERTIFIED TOTALS

Property Count: 6,473

CAN - CITY OF ALTON
ARB Approved Totals

7/22/2023 12:11:24AM

| Land | | Value | | |
|----------------------------|------------|-------------|---------------------------|--|
| Homesite: | | 96,708,102 | | |
| Non Homesite: | | 204,233,192 | | |
| Ag Market: | | 36,684,706 | | |
| Timber Market: | | 0 | Total Land | (+) 337,626,000 |
| Improvement | | Value | | |
| Homesite: | | 267,102,007 | | |
| Non Homesite: | | 370,626,794 | Total Improvements | (+) 637,728,801 |
| Non Real | | Count | Value | |
| Personal Property: | 321 | | 19,140,284 | |
| Mineral Property: | 0 | | 0 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 19,140,284 |
| | | | Market Value | = 994,495,085 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 36,684,706 | | 0 | |
| Ag Use: | 401,333 | | 0 | Productivity Loss (-) 36,283,373 |
| Timber Use: | 0 | | 0 | Appraised Value = 958,211,712 |
| Productivity Loss: | 36,283,373 | | 0 | Homestead Cap (-) 36,854,424 |
| | | | | Assessed Value = 921,357,288 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 81,043,692 |
| | | | | Net Taxable = 840,313,596 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 3,669,649.47 = 840,313,596 * (0.436700 / 100)

Certified Estimate of Market Value: 994,495,085
 Certified Estimate of Taxable Value: 840,313,596

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 6,473

CAN - CITY OF ALTON
ARB Approved Totals

7/22/2023

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|-------------------|-------------------|
| DP | 121 | 360,000 | 0 | 360,000 |
| DV1 | 9 | 0 | 80,000 | 80,000 |
| DV2 | 5 | 0 | 42,000 | 42,000 |
| DV3 | 7 | 0 | 78,000 | 78,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 33 | 0 | 396,000 | 396,000 |
| DVHS | 33 | 0 | 6,022,593 | 6,022,593 |
| DVHSS | 1 | 0 | 125,360 | 125,360 |
| EX-XR | 10 | 0 | 6,852,494 | 6,852,494 |
| EX-XV | 115 | 0 | 62,957,586 | 62,957,586 |
| EX366 | 45 | 0 | 49,659 | 49,659 |
| OV65 | 786 | 3,845,000 | 0 | 3,845,000 |
| OV65S | 46 | 225,000 | 0 | 225,000 |
| Totals | | 4,430,000 | 76,613,692 | 81,043,692 |

2023 CERTIFIED TOTALS

Property Count: 165

CAN - CITY OF ALTON
Under ARB Review Totals

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| Land | | Value | | |
|----------------------------|---------|------------|---|----------------|
| Homesite: | | 2,816,531 | | |
| Non Homesite: | | 4,993,352 | | |
| Ag Market: | | 258,741 | | |
| Timber Market: | | 0 | Total Land | (+) 8,068,624 |
| Improvement | | Value | | |
| Homesite: | | 7,972,481 | | |
| Non Homesite: | | 4,847,112 | Total Improvements | (+) 12,819,593 |
| Non Real | | Count | Value | |
| Personal Property: | 2 | 28,878 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 28,878 |
| | | | Market Value | = 20,917,095 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 258,741 | 0 | | |
| Ag Use: | 3,966 | 0 | Productivity Loss | (-) 254,775 |
| Timber Use: | 0 | 0 | Appraised Value | = 20,662,320 |
| Productivity Loss: | 254,775 | 0 | Homestead Cap | (-) 1,271,033 |
| | | | Assessed Value | = 19,391,287 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 288,227 |
| | | | Net Taxable | = 19,103,060 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
83,423.06 = 19,103,060 * (0.436700 / 100)

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 16,780,233 |
| Certified Estimate of Taxable Value: | 16,152,233 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 165

CAN - CITY OF ALTON
Under ARB Review Totals

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|---------------|----------------|----------------|
| DP | 2 | 6,000 | 0 | 6,000 |
| DV2 | 2 | 0 | 15,000 | 15,000 |
| DV4 | 1 | 0 | 12,000 | 12,000 |
| DVHS | 1 | 0 | 190,227 | 190,227 |
| OV65 | 13 | 65,000 | 0 | 65,000 |
| Totals | | 71,000 | 217,227 | 288,227 |

2023 CERTIFIED TOTALS

Property Count: 6,638

CAN - CITY OF ALTON
Grand Totals

7/22/2023 12:11:24AM

| Land | | Value | | | | |
|----------------------------|------------|-------------|------------|---------------------------------|-----|---------------|
| Homesite: | | 99,524,633 | | | | |
| Non Homesite: | | 209,226,544 | | | | |
| Ag Market: | | 36,943,447 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 345,694,624 |
| Improvement | | Value | | | | |
| Homesite: | | 275,074,488 | | | | |
| Non Homesite: | | 375,473,906 | | Total Improvements | (+) | 650,548,394 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 323 | 19,169,162 | | | |
| Mineral Property: | | 0 | 0 | | | |
| Autos: | | 0 | 0 | Total Non Real | (+) | 19,169,162 |
| | | | | Market Value | = | 1,015,412,180 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 36,943,447 | 0 | | | | |
| Ag Use: | 405,299 | 0 | | Productivity Loss | (-) | 36,538,148 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 978,874,032 |
| Productivity Loss: | 36,538,148 | 0 | | Homestead Cap | (-) | 38,125,457 |
| | | | | Assessed Value | = | 940,748,575 |
| | | | | Total Exemptions Amount | (-) | 81,331,919 |
| | | | | (Breakdown on Next Page) | | |
| | | | | Net Taxable | = | 859,416,656 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 3,753,072.54 = 859,416,656 * (0.436700 / 100)

Certified Estimate of Market Value: 1,011,275,318
 Certified Estimate of Taxable Value: 856,465,829

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 6,638

CAN - CITY OF ALTON
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|-------------------|-------------------|
| DP | 123 | 366,000 | 0 | 366,000 |
| DV1 | 9 | 0 | 80,000 | 80,000 |
| DV2 | 7 | 0 | 57,000 | 57,000 |
| DV3 | 7 | 0 | 78,000 | 78,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 34 | 0 | 408,000 | 408,000 |
| DVHS | 34 | 0 | 6,212,820 | 6,212,820 |
| DVHSS | 1 | 0 | 125,360 | 125,360 |
| EX-XR | 10 | 0 | 6,852,494 | 6,852,494 |
| EX-XV | 115 | 0 | 62,957,586 | 62,957,586 |
| EX366 | 45 | 0 | 49,659 | 49,659 |
| OV65 | 799 | 3,910,000 | 0 | 3,910,000 |
| OV65S | 46 | 225,000 | 0 | 225,000 |
| Totals | | 4,501,000 | 76,830,919 | 81,331,919 |

2023 CERTIFIED TOTALS

Property Count: 6,473

CAN - CITY OF ALTON
ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------------|---------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 4,156 | 1,077.8593 | \$30,957,870 | \$594,463,213 | \$547,825,632 |
| B | MULTIFAMILY RESIDENCE | 331 | 95.4024 | \$19,882,797 | \$131,968,653 | \$131,806,018 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,102 | 447.0325 | \$0 | \$58,379,339 | \$58,348,364 |
| C2 | COLONIA LOTS AND LAND TRACTS | 1 | 1.5000 | \$0 | \$49,029 | \$49,029 |
| D1 | QUALIFIED OPEN-SPACE LAND | 160 | 1,099.6840 | \$0 | \$36,684,706 | \$400,345 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 19 | | \$0 | \$691,799 | \$691,799 |
| E | RURAL LAND, NON QUALIFIED OPE | 104 | 222.9557 | \$331,252 | \$20,879,656 | \$19,736,901 |
| F1 | COMMERCIAL REAL PROPERTY | 197 | 209.6160 | \$587,809 | \$59,697,225 | \$59,685,261 |
| G3 | OTHER SUB-SURFACE INTERESTS | 2 | 47.4400 | \$0 | \$131,160 | \$131,160 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$145,460 | \$145,460 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 7 | | \$0 | \$2,613,440 | \$2,613,440 |
| J4 | TELEPHONE COMPANY (INCLUDI | 3 | | \$73,590 | \$272,160 | \$272,160 |
| J6 | PIPELAND COMPANY | 1 | | \$0 | \$24,620 | \$24,620 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$803,510 | \$803,510 |
| L1 | COMMERCIAL PERSONAL PROPE | 250 | | \$0 | \$13,925,813 | \$13,925,813 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 7 | | \$0 | \$593,070 | \$593,070 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 64 | | \$36,016 | \$1,337,506 | \$1,286,027 |
| O | RESIDENTIAL INVENTORY | 56 | 9.7736 | \$0 | \$1,725,570 | \$1,725,570 |
| S | SPECIAL INVENTORY TAX | 4 | | \$0 | \$249,417 | \$249,417 |
| X | TOTALLY EXEMPT PROPERTY | 170 | 607.9487 | \$0 | \$69,859,739 | \$0 |
| Totals | | | 3,819.2122 | \$51,869,334 | \$994,495,085 | \$840,313,596 |

2023 CERTIFIED TOTALS

Property Count: 165

CAN - CITY OF ALTON
Under ARB Review Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 120 | 34.8176 | \$146,095 | \$16,065,974 | \$14,511,714 |
| B | MULTIFAMILY RESIDENCE | 5 | 1.9698 | \$0 | \$802,385 | \$802,385 |
| C1 | VACANT LOTS AND LAND TRACTS | 16 | 11.1675 | \$0 | \$1,491,608 | \$1,491,608 |
| C2 | COLONIA LOTS AND LAND TRACTS | 1 | 1.5000 | \$0 | \$49,029 | \$49,029 |
| D1 | QUALIFIED OPEN-SPACE LAND | 2 | 11.5100 | \$0 | \$258,741 | \$3,966 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$19,421 | \$19,421 |
| E | RURAL LAND, NON QUALIFIED OPE | 2 | 3.1200 | \$0 | \$257,202 | \$252,202 |
| F1 | COMMERCIAL REAL PROPERTY | 5 | 4.9709 | \$0 | \$887,098 | \$887,098 |
| L1 | COMMERCIAL PERSONAL PROPE | 2 | | \$0 | \$28,878 | \$28,878 |
| O | RESIDENTIAL INVENTORY | 16 | 3.7333 | \$13,168 | \$1,056,759 | \$1,056,759 |
| Totals | | | 72.7891 | \$159,263 | \$20,917,095 | \$19,103,060 |

2023 CERTIFIED TOTALS

Property Count: 6,638

CAN - CITY OF ALTON
Grand Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------------|---------------------|------------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 4,276 | 1,112.6769 | \$31,103,965 | \$610,529,187 | \$562,337,346 |
| B | MULTIFAMILY RESIDENCE | 336 | 97.3722 | \$19,882,797 | \$132,771,038 | \$132,608,403 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,118 | 458.2000 | \$0 | \$59,870,947 | \$59,839,972 |
| C2 | COLONIA LOTS AND LAND TRACTS | 2 | 3.0000 | \$0 | \$98,058 | \$98,058 |
| D1 | QUALIFIED OPEN-SPACE LAND | 162 | 1,111.1940 | \$0 | \$36,943,447 | \$404,311 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 20 | | \$0 | \$711,220 | \$711,220 |
| E | RURAL LAND, NON QUALIFIED OPE | 106 | 226.0757 | \$331,252 | \$21,136,858 | \$19,989,103 |
| F1 | COMMERCIAL REAL PROPERTY | 202 | 214.5869 | \$587,809 | \$60,584,323 | \$60,572,359 |
| G3 | OTHER SUB-SURFACE INTERESTS | 2 | 47.4400 | \$0 | \$131,160 | \$131,160 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$145,460 | \$145,460 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 7 | | \$0 | \$2,613,440 | \$2,613,440 |
| J4 | TELEPHONE COMPANY (INCLUDI | 3 | | \$73,590 | \$272,160 | \$272,160 |
| J6 | PIPELAND COMPANY | 1 | | \$0 | \$24,620 | \$24,620 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$803,510 | \$803,510 |
| L1 | COMMERCIAL PERSONAL PROPE | 252 | | \$0 | \$13,954,691 | \$13,954,691 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 7 | | \$0 | \$593,070 | \$593,070 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 64 | | \$36,016 | \$1,337,506 | \$1,286,027 |
| O | RESIDENTIAL INVENTORY | 72 | 13.5069 | \$13,168 | \$2,782,329 | \$2,782,329 |
| S | SPECIAL INVENTORY TAX | 4 | | \$0 | \$249,417 | \$249,417 |
| X | TOTALLY EXEMPT PROPERTY | 170 | 607.9487 | \$0 | \$69,859,739 | \$0 |
| Totals | | | 3,892.0013 | \$52,028,597 | \$1,015,412,180 | \$859,416,656 |

2023 CERTIFIED TOTALS

Property Count: 6,473

CAN - CITY OF ALTON
ARB Approved Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------------|---------------------|----------------------|----------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 3,933 | 954.3804 | \$30,953,293 | \$577,217,188 | \$531,511,049 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 313 | 123.4789 | \$4,577 | \$17,246,025 | \$16,314,583 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 325 | 82.7773 | \$19,882,797 | \$116,954,480 | \$116,791,845 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 6 | 12.6251 | \$0 | \$15,014,173 | \$15,014,173 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 1,100 | 446.6462 | \$0 | \$58,357,421 | \$58,326,446 |
| C2 | REAL PROPERTY: COLONIA LOTS A | 1 | 1.5000 | \$0 | \$49,029 | \$49,029 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 2 | 0.3863 | \$0 | \$21,918 | \$21,918 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 160 | 1,099.6840 | \$0 | \$36,684,706 | \$400,345 |
| D2 | RE PROPERTY FARMLAND RANCH I | 19 | | \$0 | \$691,799 | \$691,799 |
| E1 | REAL, FARM/RANCH, HOUSE | 87 | 98.0357 | \$331,252 | \$16,136,650 | \$14,998,895 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 10 | 8.5500 | \$0 | \$929,827 | \$924,827 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 12 | 116.3700 | \$0 | \$3,813,179 | \$3,813,179 |
| F1 | REAL, Commercial | 197 | 209.6160 | \$587,809 | \$59,697,225 | \$59,685,261 |
| G3 | G3 | 2 | 47.4400 | \$0 | \$131,160 | \$131,160 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$145,460 | \$145,460 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 7 | | \$0 | \$2,613,440 | \$2,613,440 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 3 | | \$73,590 | \$272,160 | \$272,160 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$24,620 | \$24,620 |
| J7 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$803,510 | \$803,510 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 250 | | \$0 | \$13,925,813 | \$13,925,813 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 7 | | \$0 | \$593,070 | \$593,070 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 63 | | \$36,016 | \$1,333,776 | \$1,282,297 |
| M3 | TANGIBLE OTHER PERSONAL | 1 | | \$0 | \$3,730 | \$3,730 |
| O1 | INVENTORY, VACANT RES LAND | 56 | 9.7736 | \$0 | \$1,725,570 | \$1,725,570 |
| S | SPECIAL INVENTORY | 4 | | \$0 | \$249,417 | \$249,417 |
| X | FULL EXEMPTIONS | 170 | 607.9487 | \$0 | \$69,859,739 | \$0 |
| Totals | | | 3,819.2122 | \$51,869,334 | \$994,495,085 | \$840,313,596 |

2023 CERTIFIED TOTALS

Property Count: 165

CAN - CITY OF ALTON
Under ARB Review Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------------|------------------|---------------------|---------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 115 | 33.1173 | \$146,095 | \$15,766,422 | \$14,230,730 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 9 | 1.7003 | \$0 | \$299,552 | \$280,984 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 5 | 1.9698 | \$0 | \$802,385 | \$802,385 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 16 | 11.1675 | \$0 | \$1,491,608 | \$1,491,608 |
| C2 | REAL PROPERTY: COLONIA LOTS A | 1 | 1.5000 | \$0 | \$49,029 | \$49,029 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 2 | 11.5100 | \$0 | \$258,741 | \$3,966 |
| D2 | RE PROPERTY FARMLAND RANCH I | 1 | | \$0 | \$19,421 | \$19,421 |
| E1 | REAL, FARM/RANCH, HOUSE | 2 | 3.1200 | \$0 | \$257,202 | \$252,202 |
| F1 | REAL, Commercial | 5 | 4.9709 | \$0 | \$887,098 | \$887,098 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 2 | | \$0 | \$28,878 | \$28,878 |
| O1 | INVENTORY, VACANT RES LAND | 15 | 3.5531 | \$0 | \$989,459 | \$989,459 |
| O2 | INVENTORY, IMPROVED RES | 1 | 0.1802 | \$13,168 | \$67,300 | \$67,300 |
| Totals | | | 72.7891 | \$159,263 | \$20,917,095 | \$19,103,060 |

2023 CERTIFIED TOTALS

Property Count: 6,638

CAN - CITY OF ALTON
Grand Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------------|---------------------|------------------------|----------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 4,048 | 987.4977 | \$31,099,388 | \$592,983,610 | \$545,741,779 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 322 | 125.1792 | \$4,577 | \$17,545,577 | \$16,595,567 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 330 | 84.7471 | \$19,882,797 | \$117,756,865 | \$117,594,230 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 6 | 12.6251 | \$0 | \$15,014,173 | \$15,014,173 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 1,116 | 457.8137 | \$0 | \$59,849,029 | \$59,818,054 |
| C2 | REAL PROPERTY: COLONIA LOTS A | 2 | 3.0000 | \$0 | \$98,058 | \$98,058 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 2 | 0.3863 | \$0 | \$21,918 | \$21,918 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 162 | 1,111.1940 | \$0 | \$36,943,447 | \$404,311 |
| D2 | RE PROPERTY FARMLAND RANCH I | 20 | | \$0 | \$711,220 | \$711,220 |
| E1 | REAL, FARM/RANCH, HOUSE | 89 | 101.1557 | \$331,252 | \$16,393,852 | \$15,251,097 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 10 | 8.5500 | \$0 | \$929,827 | \$924,827 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 12 | 116.3700 | \$0 | \$3,813,179 | \$3,813,179 |
| F1 | REAL, Commercial | 202 | 214.5869 | \$587,809 | \$60,584,323 | \$60,572,359 |
| G3 | G3 | 2 | 47.4400 | \$0 | \$131,160 | \$131,160 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$145,460 | \$145,460 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 7 | | \$0 | \$2,613,440 | \$2,613,440 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 3 | | \$73,590 | \$272,160 | \$272,160 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$24,620 | \$24,620 |
| J7 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$803,510 | \$803,510 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 252 | | \$0 | \$13,954,691 | \$13,954,691 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 7 | | \$0 | \$593,070 | \$593,070 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 63 | | \$36,016 | \$1,333,776 | \$1,282,297 |
| M3 | TANGIBLE OTHER PERSONAL | 1 | | \$0 | \$3,730 | \$3,730 |
| O1 | INVENTORY, VACANT RES LAND | 71 | 13.3267 | \$0 | \$2,715,029 | \$2,715,029 |
| O2 | INVENTORY, IMPROVED RES | 1 | 0.1802 | \$13,168 | \$67,300 | \$67,300 |
| S | SPECIAL INVENTORY | 4 | | \$0 | \$249,417 | \$249,417 |
| X | FULL EXEMPTIONS | 170 | 607.9487 | \$0 | \$69,859,739 | \$0 |
| Totals | | | 3,892.0013 | \$52,028,597 | \$1,015,412,180 | \$859,416,656 |

2023 CERTIFIED TOTALS

Property Count: 6,638

CAN - CITY OF ALTON
Effective Rate Assumption

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New Value

| | |
|---------------------------------|---------------------|
| TOTAL NEW VALUE MARKET: | \$52,028,597 |
| TOTAL NEW VALUE TAXABLE: | \$51,581,498 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|--------------------|
| EX-XR | 11.30 Nonprofit water or wastewater corporati | 1 | 2022 Market Value | \$1,274,929 |
| EX-XV | Other Exemptions (including public property, r | 6 | 2022 Market Value | \$0 |
| EX366 | HB366 Exempt | 7 | 2022 Market Value | \$15,844 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$1,290,773 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-----------|--------------------|
| DP | Disability | 3 | \$9,000 |
| DV4 | Disabled Veterans 70% - 100% | 7 | \$84,000 |
| DVHS | Disabled Veteran Homestead | 5 | \$787,479 |
| OV65 | Over 65 | 58 | \$275,000 |
| OV65S | OV65 Surviving Spouse | 3 | \$15,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 76 | \$1,170,479 |
| NEW EXEMPTIONS VALUE LOSS | | | \$2,461,252 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |

TOTAL EXEMPTIONS VALUE LOSS \$2,461,252

New Ag / Timber Exemptions

New Annexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 3 | \$490,757 | \$285,609 |

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,544 | \$146,588 | \$14,964 | \$131,624 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,496 | \$145,051 | \$14,834 | \$130,217 |

2023 CERTIFIED TOTALS

CAN - CITY OF ALTON

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 165 | \$20,917,095.00 | \$16,152,233 |

2023 CERTIFIED TOTALS

Property Count: 8,683

CAO - CITY OF ALAMO
ARB Approved Totals

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| Land | | Value | | | |
|----------------------------|------------|-------------|------------|---|-----------------|
| Homesite: | | 150,630,301 | | | |
| Non Homesite: | | 268,082,003 | | | |
| Ag Market: | | 34,725,070 | | | |
| Timber Market: | | 0 | | Total Land | (+) 453,437,374 |
| Improvement | | Value | | | |
| Homesite: | | 367,053,098 | | | |
| Non Homesite: | | 483,248,956 | | Total Improvements | (+) 850,302,054 |
| Non Real | | Count | Value | | |
| Personal Property: | | 618 | 74,752,705 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 74,752,705 |
| | | | | Market Value | = 1,378,492,133 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 34,725,070 | 0 | | | |
| Ag Use: | 427,648 | 0 | | Productivity Loss | (-) 34,297,422 |
| Timber Use: | 0 | 0 | | Appraised Value | = 1,344,194,711 |
| Productivity Loss: | 34,297,422 | 0 | | Homestead Cap | (-) 78,442,738 |
| | | | | Assessed Value | = 1,265,751,973 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 217,056,446 |
| | | | | Net Taxable | = 1,048,695,527 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | |
|-----------------|--------------------|--------------------|-------------------|---------------------|--------------|--|
| DP | 12,020,532 | 11,158,528 | 45,889.20 | 46,917.05 | 131 | |
| OV65 | 157,986,734 | 141,063,421 | 562,994.09 | 1,047,392.14 | 1,614 | |
| Total | 170,007,266 | 152,221,949 | 608,883.29 | 1,094,309.19 | 1,745 | Freeze Taxable (-) 152,221,949 |
| Tax Rate | 0.5817000 | | | | | |
| | | | | | | Freeze Adjusted Taxable = 896,473,578 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 5,823,670.09 = 896,473,578 * (0.5817000 / 100) + 608,883.29

Certified Estimate of Market Value: 1,378,492,133
 Certified Estimate of Taxable Value: 1,048,695,527

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 8,683

CAO - CITY OF ALAMO
ARB Approved Totals

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------------|-------|-------------------|--------------------|--------------------|
| CHODO (Partial) | 1 | 1,516,276 | 0 | 1,516,276 |
| DP | 139 | 680,000 | 0 | 680,000 |
| DV1 | 44 | 0 | 493,000 | 493,000 |
| DV1S | 2 | 0 | 10,000 | 10,000 |
| DV2 | 15 | 0 | 157,500 | 157,500 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 24 | 0 | 264,000 | 264,000 |
| DV3S | 4 | 0 | 40,000 | 40,000 |
| DV4 | 48 | 0 | 561,271 | 561,271 |
| DV4S | 6 | 0 | 72,000 | 72,000 |
| DVHS | 80 | 0 | 12,427,416 | 12,427,416 |
| DVHSS | 11 | 0 | 1,782,953 | 1,782,953 |
| EX | 1 | 0 | 5,748,313 | 5,748,313 |
| EX-XV | 209 | 0 | 179,093,695 | 179,093,695 |
| EX366 | 65 | 0 | 72,759 | 72,759 |
| FR | 3 | 5,809,250 | 0 | 5,809,250 |
| OV65 | 1,636 | 7,887,394 | 0 | 7,887,394 |
| OV65S | 83 | 380,000 | 0 | 380,000 |
| PC | 1 | 53,119 | 0 | 53,119 |
| Totals | | 16,326,039 | 200,730,407 | 217,056,446 |

2023 CERTIFIED TOTALS

Property Count: 279

CAO - CITY OF ALAMO
Under ARB Review Totals

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| Land | | Value | | | |
|----------------------------|------------|------------|---|---------------------------|----------------|
| Homesite: | | 5,096,334 | | | |
| Non Homesite: | | 7,494,097 | | | |
| Ag Market: | | 87,750 | | | |
| Timber Market: | | 0 | | Total Land | (+) 12,678,181 |
| Improvement | | Value | | | |
| Homesite: | | 12,160,497 | | | |
| Non Homesite: | | 7,122,917 | | Total Improvements | (+) 19,283,414 |
| Non Real | | Count | Value | | |
| Personal Property: | | 2 | 117,890 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 117,890 |
| | | | | Market Value | = 32,079,485 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 87,750 | 0 | | | |
| Ag Use: | 519 | 0 | Productivity Loss | (-) | 87,231 |
| Timber Use: | 0 | 0 | Appraised Value | = | 31,992,254 |
| Productivity Loss: | 87,231 | 0 | Homestead Cap | (-) | 2,700,946 |
| | | | Assessed Value | = | 29,291,308 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 521,566 |
| | | | Net Taxable | = | 28,769,742 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|------------------|------------------|------------------|------------------|-----------|--------------------------------|---------------|
| DP | 694,449 | 609,449 | 2,832.95 | 2,832.95 | 7 | | |
| OV65 | 4,294,179 | 4,068,179 | 16,454.15 | 17,615.21 | 38 | | |
| Total | 4,988,628 | 4,677,628 | 19,287.10 | 20,448.16 | 45 | Freeze Taxable | (-) 4,677,628 |
| Tax Rate | 0.5817000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 24,092,114 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 159,430.93 = 24,092,114 * (0.5817000 / 100) + 19,287.10

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 22,913,148 |
| Certified Estimate of Taxable Value: | 22,140,612 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 279

CAO - CITY OF ALAMO
Under ARB Review Totals

7/22/2023

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|---------------|----------------|----------------|----------------|
| DP | 8 | 35,000 | 0 | 35,000 |
| DV1 | 2 | 0 | 24,000 | 24,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV4 | 2 | 0 | 24,000 | 24,000 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| DVHS | 2 | 0 | 184,066 | 184,066 |
| OV65 | 47 | 235,000 | 0 | 235,000 |
| | Totals | 270,000 | 251,566 | 521,566 |

2023 CERTIFIED TOTALS

Property Count: 8,962

CAO - CITY OF ALAMO
Grand Totals

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| Land | | | Value | | | |
|----------------------------|------------|--|-------------|---|---------------|--|
| Homesite: | | | 155,726,635 | | | |
| Non Homesite: | | | 275,576,100 | | | |
| Ag Market: | | | 34,812,820 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 466,115,555 | |
| Improvement | | | Value | | | |
| Homesite: | | | 379,213,595 | | | |
| Non Homesite: | | | 490,371,873 | Total Improvements | (+) | |
| | | | | | 869,585,468 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 620 | | 74,870,595 | | | |
| Mineral Property: | 0 | | 0 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | | 74,870,595 | |
| | | | | Market Value | = | |
| | | | | | 1,410,571,618 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 34,812,820 | | 0 | | | |
| Ag Use: | 428,167 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 34,384,653 | | 0 | | 1,376,186,965 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 81,143,684 | |
| | | | | Assessed Value | = | |
| | | | | | 1,295,043,281 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 217,578,012 | |
| | | | | Net Taxable | = | |
| | | | | | 1,077,465,269 | |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|-------------------|---------------------|--------------|--------------------------------|-------------|
| DP | 12,714,981 | 11,767,977 | 48,722.15 | 49,750.00 | 138 | | |
| OV65 | 162,280,913 | 145,131,600 | 579,448.24 | 1,065,007.35 | 1,652 | | |
| Total | 174,995,894 | 156,899,577 | 628,170.39 | 1,114,757.35 | 1,790 | Freeze Taxable | (-) |
| Tax Rate | 0.5817000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 920,565,692 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 5,983,101.02 = 920,565,692 * (0.5817000 / 100) + 628,170.39

Certified Estimate of Market Value: 1,401,405,281
 Certified Estimate of Taxable Value: 1,070,836,139

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 8,962

CAO - CITY OF ALAMO
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------------|-------|-------------------|--------------------|--------------------|
| CHODO (Partial) | 1 | 1,516,276 | 0 | 1,516,276 |
| DP | 147 | 715,000 | 0 | 715,000 |
| DV1 | 46 | 0 | 517,000 | 517,000 |
| DV1S | 2 | 0 | 10,000 | 10,000 |
| DV2 | 16 | 0 | 165,000 | 165,000 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 24 | 0 | 264,000 | 264,000 |
| DV3S | 4 | 0 | 40,000 | 40,000 |
| DV4 | 50 | 0 | 585,271 | 585,271 |
| DV4S | 7 | 0 | 84,000 | 84,000 |
| DVHS | 82 | 0 | 12,611,482 | 12,611,482 |
| DVHSS | 11 | 0 | 1,782,953 | 1,782,953 |
| EX | 1 | 0 | 5,748,313 | 5,748,313 |
| EX-XV | 209 | 0 | 179,093,695 | 179,093,695 |
| EX366 | 65 | 0 | 72,759 | 72,759 |
| FR | 3 | 5,809,250 | 0 | 5,809,250 |
| OV65 | 1,683 | 8,122,394 | 0 | 8,122,394 |
| OV65S | 83 | 380,000 | 0 | 380,000 |
| PC | 1 | 53,119 | 0 | 53,119 |
| Totals | | 16,596,039 | 200,981,973 | 217,578,012 |

2023 CERTIFIED TOTALS

Property Count: 8,683

CAO - CITY OF ALAMO
ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 5,629 | 1,172.2838 | \$29,646,380 | \$787,754,252 | \$688,784,974 |
| B | MULTIFAMILY RESIDENCE | 86 | 30.3908 | \$329,403 | \$26,689,407 | \$26,670,866 |
| C1 | VACANT LOTS AND LAND TRACTS | 510 | 253.3236 | \$0 | \$30,174,110 | \$30,162,110 |
| D1 | QUALIFIED OPEN-SPACE LAND | 89 | 901.6049 | \$0 | \$34,725,070 | \$427,076 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 3 | | \$0 | \$108,033 | \$108,033 |
| E | RURAL LAND, NON QUALIFIED OPE | 43 | 178.1955 | \$54,910 | \$9,348,303 | \$8,828,807 |
| F1 | COMMERCIAL REAL PROPERTY | 366 | 740.8256 | \$5,544,257 | \$195,909,164 | \$195,846,005 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 3 | 20.5100 | \$0 | \$1,870,715 | \$1,870,715 |
| J1 | WATER SYSTEMS | 1 | 0.0207 | \$1,070 | \$1,421 | \$1,421 |
| J2 | GAS DISTRIBUTION SYSTEM | 3 | 0.9031 | \$0 | \$1,124,938 | \$1,124,938 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 11 | | \$0 | \$10,648,830 | \$10,648,830 |
| J4 | TELEPHONE COMPANY (INCLUDI | 5 | | \$107,710 | \$657,600 | \$657,600 |
| J5 | RAILROAD | 3 | 1.9800 | \$0 | \$240,873 | \$240,873 |
| J7 | CABLE TELEVISION COMPANY | 2 | 0.2296 | \$0 | \$1,242,280 | \$1,242,280 |
| L1 | COMMERCIAL PERSONAL PROPE | 480 | | \$1,252,302 | \$51,891,001 | \$46,081,751 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 16 | | \$303,130 | \$5,094,725 | \$5,094,725 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1,196 | | \$864,861 | \$29,840,242 | \$26,164,398 |
| O | RESIDENTIAL INVENTORY | 25 | 5.4987 | \$135,405 | \$1,174,935 | \$1,174,935 |
| S | SPECIAL INVENTORY TAX | 31 | | \$0 | \$3,565,190 | \$3,565,190 |
| X | TOTALLY EXEMPT PROPERTY | 276 | 535.0407 | \$843,709 | \$186,431,044 | \$0 |
| Totals | | | 3,840.8070 | \$39,083,137 | \$1,378,492,133 | \$1,048,695,527 |

2023 CERTIFIED TOTALS

Property Count: 279

CAO - CITY OF ALAMO
Under ARB Review Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 215 | 43.3522 | \$219,391 | \$27,431,884 | \$24,259,677 |
| B | MULTIFAMILY RESIDENCE | 4 | 0.8161 | \$0 | \$735,029 | \$735,029 |
| C1 | VACANT LOTS AND LAND TRACTS | 19 | 7.4946 | \$0 | \$1,180,618 | \$1,180,618 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1 | 1.9500 | \$0 | \$87,750 | \$519 |
| E | RURAL LAND, NON QUALIFIED OPE | 2 | 16.6600 | \$0 | \$341,530 | \$341,530 |
| F1 | COMMERCIAL REAL PROPERTY | 19 | 15.9231 | \$83,093 | \$1,459,460 | \$1,459,460 |
| L1 | COMMERCIAL PERSONAL PROPE | 2 | | \$0 | \$117,890 | \$117,890 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 22 | | \$0 | \$725,324 | \$675,019 |
| Totals | | | 86.1960 | \$302,484 | \$32,079,485 | \$28,769,742 |

2023 CERTIFIED TOTALS

Property Count: 8,962

CAO - CITY OF ALAMO
Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 5,844 | 1,215.6360 | \$29,865,771 | \$815,186,136 | \$713,044,651 |
| B | MULTIFAMILY RESIDENCE | 90 | 31.2069 | \$329,403 | \$27,424,436 | \$27,405,895 |
| C1 | VACANT LOTS AND LAND TRACTS | 529 | 260.8182 | \$0 | \$31,354,728 | \$31,342,728 |
| D1 | QUALIFIED OPEN-SPACE LAND | 90 | 903.5549 | \$0 | \$34,812,820 | \$427,595 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 3 | | \$0 | \$108,033 | \$108,033 |
| E | RURAL LAND, NON QUALIFIED OPE | 45 | 194.8555 | \$54,910 | \$9,689,833 | \$9,170,337 |
| F1 | COMMERCIAL REAL PROPERTY | 385 | 756.7487 | \$5,627,350 | \$197,368,624 | \$197,305,465 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 3 | 20.5100 | \$0 | \$1,870,715 | \$1,870,715 |
| J1 | WATER SYSTEMS | 1 | 0.0207 | \$1,070 | \$1,421 | \$1,421 |
| J2 | GAS DISTRIBUTION SYSTEM | 3 | 0.9031 | \$0 | \$1,124,938 | \$1,124,938 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 11 | | \$0 | \$10,648,830 | \$10,648,830 |
| J4 | TELEPHONE COMPANY (INCLUDI | 5 | | \$107,710 | \$657,600 | \$657,600 |
| J5 | RAILROAD | 3 | 1.9800 | \$0 | \$240,873 | \$240,873 |
| J7 | CABLE TELEVISION COMPANY | 2 | 0.2296 | \$0 | \$1,242,280 | \$1,242,280 |
| L1 | COMMERCIAL PERSONAL PROPE | 482 | | \$1,252,302 | \$52,008,891 | \$46,199,641 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 16 | | \$303,130 | \$5,094,725 | \$5,094,725 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1,218 | | \$864,861 | \$30,565,566 | \$26,839,417 |
| O | RESIDENTIAL INVENTORY | 25 | 5.4987 | \$135,405 | \$1,174,935 | \$1,174,935 |
| S | SPECIAL INVENTORY TAX | 31 | | \$0 | \$3,565,190 | \$3,565,190 |
| X | TOTALLY EXEMPT PROPERTY | 276 | 535.0407 | \$843,709 | \$186,431,044 | \$0 |
| Totals | | | 3,927.0030 | \$39,385,621 | \$1,410,571,618 | \$1,077,465,269 |

2023 CERTIFIED TOTALS

Property Count: 8,683

CAO - CITY OF ALAMO
ARB Approved Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------------|---------------------|------------------------|------------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 4,581 | 983.0456 | \$28,764,237 | \$722,399,867 | \$630,710,511 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 1,106 | 189.2382 | \$882,143 | \$65,354,385 | \$58,074,463 |
| B | | 1 | 1.9394 | \$0 | \$1,516,275 | \$1,516,276 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 82 | 25.1776 | \$329,403 | \$23,737,913 | \$23,719,371 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 6 | 3.2738 | \$0 | \$1,435,219 | \$1,435,219 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 507 | 251.8716 | \$0 | \$30,085,923 | \$30,073,923 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 3 | 1.4520 | \$0 | \$88,187 | \$88,187 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 89 | 901.6049 | \$0 | \$34,725,070 | \$427,076 |
| D2 | RE PROPERTY FARMLAND RANCH I | 3 | | \$0 | \$108,033 | \$108,033 |
| E1 | REAL, FARM/RANCH, HOUSE | 30 | 42.0555 | \$54,910 | \$5,456,047 | \$4,936,551 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 3 | 5.0500 | \$0 | \$143,552 | \$143,552 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 11 | 131.0900 | \$0 | \$3,748,704 | \$3,748,704 |
| F1 | REAL, Commercial | 366 | 740.8256 | \$5,544,257 | \$195,909,164 | \$195,846,005 |
| F2 | REAL, Industrial | 3 | 20.5100 | \$0 | \$1,870,715 | \$1,870,715 |
| J1 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 0.0207 | \$1,070 | \$1,421 | \$1,421 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 3 | 0.9031 | \$0 | \$1,124,938 | \$1,124,938 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 11 | | \$0 | \$10,648,830 | \$10,648,830 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 5 | | \$107,710 | \$657,600 | \$657,600 |
| J5 | REAL & TANGIBLE PERSONAL, UTIL | 3 | 1.9800 | \$0 | \$240,873 | \$240,873 |
| J7 | REAL & TANGIBLE PERSONAL, UTIL | 2 | 0.2296 | \$0 | \$1,242,280 | \$1,242,280 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 480 | | \$1,252,302 | \$51,891,001 | \$46,081,751 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 16 | | \$303,130 | \$5,094,725 | \$5,094,725 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 955 | | \$849,301 | \$28,764,089 | \$25,157,877 |
| M3 | TANGIBLE OTHER PERSONAL | 241 | | \$15,560 | \$1,076,153 | \$1,006,521 |
| O1 | INVENTORY, VACANT RES LAND | 24 | 5.3152 | \$0 | \$1,004,839 | \$1,004,839 |
| O2 | INVENTORY, IMPROVED RES | 1 | 0.1835 | \$135,405 | \$170,096 | \$170,096 |
| S | SPECIAL INVENTORY | 31 | | \$0 | \$3,565,190 | \$3,565,190 |
| X | FULL EXEMPTIONS | 276 | 535.0407 | \$843,709 | \$186,431,044 | \$0 |
| Totals | | | 3,840.8070 | \$39,083,137 | \$1,378,492,133 | \$1,048,695,527 |

2023 CERTIFIED TOTALS

Property Count: 279

CAO - CITY OF ALAMO
Under ARB Review Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|---------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 184 | 37.9934 | \$166,538 | \$25,196,869 | \$22,169,435 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 35 | 5.3588 | \$52,853 | \$2,235,015 | \$2,090,242 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 4 | 0.8161 | \$0 | \$735,029 | \$735,029 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 19 | 7.4946 | \$0 | \$1,180,618 | \$1,180,618 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 1 | 1.9500 | \$0 | \$87,750 | \$519 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 2 | 16.6600 | \$0 | \$341,530 | \$341,530 |
| F1 | REAL, Commercial | 19 | 15.9231 | \$83,093 | \$1,459,460 | \$1,459,460 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 2 | | \$0 | \$117,890 | \$117,890 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 22 | | \$0 | \$725,324 | \$675,019 |
| Totals | | | 86.1960 | \$302,484 | \$32,079,485 | \$28,769,742 |

2023 CERTIFIED TOTALS

Property Count: 8,962

CAO - CITY OF ALAMO
Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------------|---------------------|------------------------|------------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 4,765 | 1,021.0390 | \$28,930,775 | \$747,596,736 | \$652,879,946 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 1,141 | 194.5970 | \$934,996 | \$67,589,400 | \$60,164,705 |
| B | | 1 | 1.9394 | \$0 | \$1,516,275 | \$1,516,276 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 86 | 25.9937 | \$329,403 | \$24,472,942 | \$24,454,400 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 6 | 3.2738 | \$0 | \$1,435,219 | \$1,435,219 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 526 | 259.3662 | \$0 | \$31,266,541 | \$31,254,541 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 3 | 1.4520 | \$0 | \$88,187 | \$88,187 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 90 | 903.5549 | \$0 | \$34,812,820 | \$427,595 |
| D2 | RE PROPERTY FARMLAND RANCH I | 3 | | \$0 | \$108,033 | \$108,033 |
| E1 | REAL, FARM/RANCH, HOUSE | 30 | 42.0555 | \$54,910 | \$5,456,047 | \$4,936,551 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 3 | 5.0500 | \$0 | \$143,552 | \$143,552 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 13 | 147.7500 | \$0 | \$4,090,234 | \$4,090,234 |
| F1 | REAL, Commercial | 385 | 756.7487 | \$5,627,350 | \$197,368,624 | \$197,305,465 |
| F2 | REAL, Industrial | 3 | 20.5100 | \$0 | \$1,870,715 | \$1,870,715 |
| J1 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 0.0207 | \$1,070 | \$1,421 | \$1,421 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 3 | 0.9031 | \$0 | \$1,124,938 | \$1,124,938 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 11 | | \$0 | \$10,648,830 | \$10,648,830 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 5 | | \$107,710 | \$657,600 | \$657,600 |
| J5 | REAL & TANGIBLE PERSONAL, UTIL | 3 | 1.9800 | \$0 | \$240,873 | \$240,873 |
| J7 | REAL & TANGIBLE PERSONAL, UTIL | 2 | 0.2296 | \$0 | \$1,242,280 | \$1,242,280 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 482 | | \$1,252,302 | \$52,008,891 | \$46,199,641 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 16 | | \$303,130 | \$5,094,725 | \$5,094,725 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 977 | | \$849,301 | \$29,489,413 | \$25,832,896 |
| M3 | TANGIBLE OTHER PERSONAL | 241 | | \$15,560 | \$1,076,153 | \$1,006,521 |
| O1 | INVENTORY, VACANT RES LAND | 24 | 5.3152 | \$0 | \$1,004,839 | \$1,004,839 |
| O2 | INVENTORY, IMPROVED RES | 1 | 0.1835 | \$135,405 | \$170,096 | \$170,096 |
| S | SPECIAL INVENTORY | 31 | | \$0 | \$3,565,190 | \$3,565,190 |
| X | FULL EXEMPTIONS | 276 | 535.0407 | \$843,709 | \$186,431,044 | \$0 |
| Totals | | | 3,927.0030 | \$39,385,621 | \$1,410,571,618 | \$1,077,465,269 |

2023 CERTIFIED TOTALS

Property Count: 8,962

CAO - CITY OF ALAMO
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

TOTAL NEW VALUE MARKET: **\$39,385,621**
TOTAL NEW VALUE TAXABLE: **\$38,045,501**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|------------------|
| EX-XV | Other Exemptions (including public property, r | 5 | 2022 Market Value | \$595,497 |
| EX366 | HB366 Exempt | 4 | 2022 Market Value | \$5,024 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$600,521 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|--|------------|--------------------|
| DP | Disability | 9 | \$45,000 |
| DV1 | Disabled Veterans 10% - 29% | 3 | \$36,000 |
| DV2 | Disabled Veterans 30% - 49% | 3 | \$22,500 |
| DV3 | Disabled Veterans 50% - 69% | 6 | \$64,000 |
| DV3S | Disabled Veterans Surviving Spouse 50% - 69% | 1 | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 5 | \$60,000 |
| DVHS | Disabled Veteran Homestead | 8 | \$1,186,531 |
| OV65 | Over 65 | 148 | \$715,000 |
| OV65S | OV65 Surviving Spouse | 13 | \$50,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 196 | \$2,189,031 |
| NEW EXEMPTIONS VALUE LOSS | | | \$2,789,552 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |

TOTAL EXEMPTIONS VALUE LOSS \$2,789,552

New Ag / Timber Exemptions

New Annexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 5 | \$1,111,535 | \$1,111,535 |

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,399 | \$153,789 | \$23,523 | \$130,266 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,383 | \$153,583 | \$23,567 | \$130,016 |

2023 CERTIFIED TOTALS

CAO - CITY OF ALAMO

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 279 | \$32,079,485.00 | \$22,140,612 |

2023 CERTIFIED TOTALS

Property Count: 8,611

CDN - CITY OF DONNA
ARB Approved Totals

7/22/2023 12:11:24AM

| Land | | Value | | |
|----------------------------|------------|-------------|---------------------------|---|
| Homesite: | | 104,676,071 | | |
| Non Homesite: | | 302,297,299 | | |
| Ag Market: | | 51,942,464 | | |
| Timber Market: | | 0 | Total Land | (+) 458,915,834 |
| Improvement | | Value | | |
| Homesite: | | 287,708,004 | | |
| Non Homesite: | | 503,288,797 | Total Improvements | (+) 790,996,801 |
| Non Real | | Count | Value | |
| Personal Property: | 707 | | 129,714,033 | |
| Mineral Property: | 0 | | 0 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 129,714,033 |
| | | | Market Value | = 1,379,626,668 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 51,942,464 | | 0 | |
| Ag Use: | 1,337,873 | | 0 | Productivity Loss (-) 50,604,591 |
| Timber Use: | 0 | | 0 | Appraised Value = 1,329,022,077 |
| Productivity Loss: | 50,604,591 | | 0 | Homestead Cap (-) 77,874,109 |
| | | | | Assessed Value = 1,251,147,968 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 219,077,198 |
| | | | | Net Taxable = 1,032,070,770 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 7,719,239.16 = 1,032,070,770 * (0.747937 / 100)

Certified Estimate of Market Value: 1,379,626,668
 Certified Estimate of Taxable Value: 1,032,070,770

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 8,611

CDN - CITY OF DONNA
ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------------|-------|-------------------|--------------------|--------------------|
| CHODO (Partial) | 2 | 5,809,965 | 0 | 5,809,965 |
| DV1 | 24 | 0 | 260,000 | 260,000 |
| DV1S | 3 | 0 | 15,000 | 15,000 |
| DV2 | 11 | 0 | 123,000 | 123,000 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 17 | 0 | 162,644 | 162,644 |
| DV3S | 3 | 0 | 30,000 | 30,000 |
| DV4 | 44 | 0 | 516,000 | 516,000 |
| DV4S | 2 | 0 | 24,000 | 24,000 |
| DVHS | 56 | 0 | 8,497,387 | 8,497,387 |
| DVHSS | 8 | 0 | 1,113,122 | 1,113,122 |
| EX | 2 | 0 | 5,410,343 | 5,410,343 |
| EX-XJ | 1 | 0 | 5,971,203 | 5,971,203 |
| EX-XU | 3 | 0 | 784,754 | 784,754 |
| EX-XV | 270 | 0 | 173,306,144 | 173,306,144 |
| EX366 | 79 | 0 | 99,810 | 99,810 |
| FR | 11 | 12,380,290 | 0 | 12,380,290 |
| OV65 | 1,443 | 4,210,603 | 0 | 4,210,603 |
| OV65S | 105 | 294,000 | 0 | 294,000 |
| SO | 1 | 61,433 | 0 | 61,433 |
| Totals | | 22,756,291 | 196,320,907 | 219,077,198 |

2023 CERTIFIED TOTALS

Property Count: 279

CDN - CITY OF DONNA
Under ARB Review Totals

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| Land | | Value | | |
|----------------------------|---------|------------|---------------------------|---|
| Homesite: | | 3,844,108 | | |
| Non Homesite: | | 7,072,152 | | |
| Ag Market: | | 131,691 | | |
| Timber Market: | | 0 | Total Land | (+) 11,047,951 |
| Improvement | | Value | | |
| Homesite: | | 11,024,474 | | |
| Non Homesite: | | 8,393,596 | Total Improvements | (+) 19,418,070 |
| Non Real | | Count | Value | |
| Personal Property: | 1 | | 98,573 | |
| Mineral Property: | 0 | | 0 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 98,573 |
| | | | Market Value | = 30,564,594 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 131,691 | | 0 | |
| Ag Use: | 2,312 | | 0 | Productivity Loss (-) 129,379 |
| Timber Use: | 0 | | 0 | Appraised Value = 30,435,215 |
| Productivity Loss: | 129,379 | | 0 | Homestead Cap (-) 3,372,088 |
| | | | | Assessed Value = 27,063,127 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 294,797 |
| | | | | Net Taxable = 26,768,330 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 200,210.24 = 26,768,330 * (0.747937 / 100)

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 21,846,748 |
| Certified Estimate of Taxable Value: | 20,614,018 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 279

CDN - CITY OF DONNA
Under ARB Review Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|----------------|----------------|
| DV1 | 3 | 0 | 29,000 | 29,000 |
| DV2 | 2 | 0 | 24,000 | 24,000 |
| DV4 | 2 | 0 | 24,000 | 24,000 |
| DVHS | 1 | 0 | 61,797 | 61,797 |
| OV65 | 51 | 147,000 | 0 | 147,000 |
| OV65S | 3 | 9,000 | 0 | 9,000 |
| Totals | | 156,000 | 138,797 | 294,797 |

2023 CERTIFIED TOTALS

Property Count: 8,890

CDN - CITY OF DONNA
Grand Totals

7/22/2023 12:11:24AM

| Land | | Value | | |
|----------------------------|------------|-------------|---------------------------|---|
| Homesite: | | 108,520,179 | | |
| Non Homesite: | | 309,369,451 | | |
| Ag Market: | | 52,074,155 | | |
| Timber Market: | | 0 | Total Land | (+) 469,963,785 |
| Improvement | | Value | | |
| Homesite: | | 298,732,478 | | |
| Non Homesite: | | 511,682,393 | Total Improvements | (+) 810,414,871 |
| Non Real | | Count | Value | |
| Personal Property: | 708 | | 129,812,606 | |
| Mineral Property: | 0 | | 0 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 129,812,606 |
| | | | Market Value | = 1,410,191,262 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 52,074,155 | | 0 | |
| Ag Use: | 1,340,185 | | 0 | Productivity Loss (-) 50,733,970 |
| Timber Use: | 0 | | 0 | Appraised Value = 1,359,457,292 |
| Productivity Loss: | 50,733,970 | | 0 | Homestead Cap (-) 81,246,197 |
| | | | | Assessed Value = 1,278,211,095 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 219,371,995 |
| | | | | Net Taxable = 1,058,839,100 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 7,919,449.40 = 1,058,839,100 * (0.747937 / 100)

Certified Estimate of Market Value: 1,401,473,416
 Certified Estimate of Taxable Value: 1,052,684,788

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 8,890

CDN - CITY OF DONNA
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------------|-------|-------------------|--------------------|--------------------|
| CHODO (Partial) | 2 | 5,809,965 | 0 | 5,809,965 |
| DV1 | 27 | 0 | 289,000 | 289,000 |
| DV1S | 3 | 0 | 15,000 | 15,000 |
| DV2 | 13 | 0 | 147,000 | 147,000 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 17 | 0 | 162,644 | 162,644 |
| DV3S | 3 | 0 | 30,000 | 30,000 |
| DV4 | 46 | 0 | 540,000 | 540,000 |
| DV4S | 2 | 0 | 24,000 | 24,000 |
| DVHS | 57 | 0 | 8,559,184 | 8,559,184 |
| DVHSS | 8 | 0 | 1,113,122 | 1,113,122 |
| EX | 2 | 0 | 5,410,343 | 5,410,343 |
| EX-XJ | 1 | 0 | 5,971,203 | 5,971,203 |
| EX-XU | 3 | 0 | 784,754 | 784,754 |
| EX-XV | 270 | 0 | 173,306,144 | 173,306,144 |
| EX366 | 79 | 0 | 99,810 | 99,810 |
| FR | 11 | 12,380,290 | 0 | 12,380,290 |
| OV65 | 1,494 | 4,357,603 | 0 | 4,357,603 |
| OV65S | 108 | 303,000 | 0 | 303,000 |
| SO | 1 | 61,433 | 0 | 61,433 |
| Totals | | 22,912,291 | 196,459,704 | 219,371,995 |

2023 CERTIFIED TOTALS

Property Count: 8,611

CDN - CITY OF DONNA
ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 5,243 | 1,524.2528 | \$29,121,858 | \$612,387,119 | \$521,997,657 |
| B | MULTIFAMILY RESIDENCE | 133 | 64.5589 | \$801,709 | \$40,916,760 | \$40,805,091 |
| C1 | VACANT LOTS AND LAND TRACTS | 786 | 607.2506 | \$0 | \$52,921,636 | \$52,887,636 |
| D1 | QUALIFIED OPEN-SPACE LAND | 166 | 2,868.0741 | \$0 | \$51,942,464 | \$1,335,421 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 10 | | \$31,042 | \$262,307 | \$262,307 |
| E | RURAL LAND, NON QUALIFIED OPE | 74 | 163.4781 | \$245,910 | \$9,675,645 | \$8,952,344 |
| F1 | COMMERCIAL REAL PROPERTY | 509 | 669.6499 | \$10,728,827 | \$236,343,329 | \$236,314,383 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 13 | 171.6442 | \$92,763 | \$23,542,605 | \$23,542,605 |
| J2 | GAS DISTRIBUTION SYSTEM | 4 | 0.0651 | \$0 | \$1,453,682 | \$1,453,682 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 12 | 6.1900 | \$0 | \$15,138,478 | \$15,138,478 |
| J4 | TELEPHONE COMPANY (INCLUDI | 7 | 0.9022 | \$166,180 | \$1,201,773 | \$1,201,773 |
| J5 | RAILROAD | 11 | 17.9598 | \$0 | \$1,696,431 | \$1,696,431 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$1,845,800 | \$1,845,800 |
| L1 | COMMERCIAL PERSONAL PROPE | 528 | | \$3,417,952 | \$91,495,072 | \$79,114,782 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 27 | | \$201,850 | \$3,572,512 | \$3,572,512 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 869 | | \$2,937,917 | \$28,000,784 | \$26,101,817 |
| O | RESIDENTIAL INVENTORY | 1 | 0.1369 | \$0 | \$31,300 | \$31,300 |
| S | SPECIAL INVENTORY TAX | 52 | | \$0 | \$15,816,751 | \$15,816,751 |
| X | TOTALLY EXEMPT PROPERTY | 357 | 871.7940 | \$11,267,853 | \$191,382,220 | \$0 |
| Totals | | | 6,965.9566 | \$59,013,861 | \$1,379,626,668 | \$1,032,070,770 |

2023 CERTIFIED TOTALS

Property Count: 279

CDN - CITY OF DONNA
Under ARB Review Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------------|------------------|---------------------|---------------------|
| A | SINGLE FAMILY RESIDENCE | 204 | 59.7658 | \$529,948 | \$24,450,633 | \$20,814,172 |
| B | MULTIFAMILY RESIDENCE | 9 | 1.8606 | \$0 | \$1,141,291 | \$1,141,291 |
| C1 | VACANT LOTS AND LAND TRACTS | 36 | 16.6690 | \$0 | \$1,855,547 | \$1,855,547 |
| D1 | QUALIFIED OPEN-SPACE LAND | 3 | 8.6900 | \$0 | \$131,691 | \$2,312 |
| E | RURAL LAND, NON QUALIFIED OPE | 4 | 3.1200 | \$0 | \$236,047 | \$219,989 |
| F1 | COMMERCIAL REAL PROPERTY | 15 | 5.9830 | \$177,213 | \$1,999,470 | \$1,999,470 |
| L1 | COMMERCIAL PERSONAL PROPE | 1 | | \$0 | \$98,573 | \$98,573 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 7 | | \$0 | \$294,415 | \$280,049 |
| O | RESIDENTIAL INVENTORY | 5 | 1.6486 | \$0 | \$356,927 | \$356,927 |
| | Totals | | 97.7370 | \$707,161 | \$30,564,594 | \$26,768,330 |

2023 CERTIFIED TOTALS

Property Count: 8,890

CDN - CITY OF DONNA
Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 5,447 | 1,584.0186 | \$29,651,806 | \$636,837,752 | \$542,811,829 |
| B | MULTIFAMILY RESIDENCE | 142 | 66.4195 | \$801,709 | \$42,058,051 | \$41,946,382 |
| C1 | VACANT LOTS AND LAND TRACTS | 822 | 623.9196 | \$0 | \$54,777,183 | \$54,743,183 |
| D1 | QUALIFIED OPEN-SPACE LAND | 169 | 2,876.7641 | \$0 | \$52,074,155 | \$1,337,733 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 10 | | \$31,042 | \$262,307 | \$262,307 |
| E | RURAL LAND, NON QUALIFIED OPE | 78 | 166.5981 | \$245,910 | \$9,911,692 | \$9,172,333 |
| F1 | COMMERCIAL REAL PROPERTY | 524 | 675.6329 | \$10,906,040 | \$238,342,799 | \$238,313,853 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 13 | 171.6442 | \$92,763 | \$23,542,605 | \$23,542,605 |
| J2 | GAS DISTRIBUTION SYSTEM | 4 | 0.0651 | \$0 | \$1,453,682 | \$1,453,682 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 12 | 6.1900 | \$0 | \$15,138,478 | \$15,138,478 |
| J4 | TELEPHONE COMPANY (INCLUDI | 7 | 0.9022 | \$166,180 | \$1,201,773 | \$1,201,773 |
| J5 | RAILROAD | 11 | 17.9598 | \$0 | \$1,696,431 | \$1,696,431 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$1,845,800 | \$1,845,800 |
| L1 | COMMERCIAL PERSONAL PROPE | 529 | | \$3,417,952 | \$91,593,645 | \$79,213,355 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 27 | | \$201,850 | \$3,572,512 | \$3,572,512 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 876 | | \$2,937,917 | \$28,295,199 | \$26,381,866 |
| O | RESIDENTIAL INVENTORY | 6 | 1.7855 | \$0 | \$388,227 | \$388,227 |
| S | SPECIAL INVENTORY TAX | 52 | | \$0 | \$15,816,751 | \$15,816,751 |
| X | TOTALLY EXEMPT PROPERTY | 357 | 871.7940 | \$11,267,853 | \$191,382,220 | \$0 |
| Totals | | | 7,063.6936 | \$59,721,022 | \$1,410,191,262 | \$1,058,839,100 |

2023 CERTIFIED TOTALS

Property Count: 8,611

CDN - CITY OF DONNA
ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|-------|-------------------|---------------------|------------------------|------------------------|
| A | 1 | 10.2175 | \$0 | \$5,026,752 | \$5,026,752 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 4,854 | 1,277.0077 | \$28,858,065 | \$578,430,068 | \$488,946,886 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 435 | 237.0276 | \$263,793 | \$28,930,299 | \$28,024,019 |
| B | 1 | 0.9600 | \$0 | \$621,735 | \$621,736 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 117 | 44.3381 | \$800,164 | \$30,775,650 | \$30,681,417 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 17 | 19.2608 | \$1,545 | \$9,519,375 | \$9,501,938 |
| C1 REAL PROPERTY: VACANT LOTS AN | 783 | 606.0556 | \$0 | \$52,634,477 | \$52,600,477 |
| C3 REAL, VACANT PLATTED RURAL OR I | 3 | 1.1950 | \$0 | \$287,159 | \$287,159 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 165 | 2,857.7941 | \$0 | \$51,777,984 | \$1,330,487 |
| D2 RE PROPERTY FARMLAND RANCH I | 10 | | \$31,042 | \$262,307 | \$262,307 |
| D2L Large Brush | 1 | 10.2800 | \$0 | \$164,480 | \$4,934 |
| E RE PROPERTY RURAL LAND NOT QU | 1 | 0.7000 | \$0 | \$14,000 | \$14,000 |
| E1 REAL, FARM/RANCH, HOUSE | 59 | 56.9881 | \$215,845 | \$7,685,396 | \$6,962,095 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 10 | 10.7200 | \$30,065 | \$623,921 | \$623,921 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 9 | 95.0700 | \$0 | \$1,352,328 | \$1,352,328 |
| F1 REAL, Commercial | 509 | 669.6499 | \$10,728,827 | \$236,343,329 | \$236,314,383 |
| F2 REAL, Industrial | 13 | 171.6442 | \$92,763 | \$23,542,605 | \$23,542,605 |
| J2 REAL & TANGIBLE PERSONAL, UTIL | 4 | 0.0651 | \$0 | \$1,453,682 | \$1,453,682 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 12 | 6.1900 | \$0 | \$15,138,478 | \$15,138,478 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 7 | 0.9022 | \$166,180 | \$1,201,773 | \$1,201,773 |
| J5 REAL & TANGIBLE PERSONAL, UTIL | 11 | 17.9598 | \$0 | \$1,696,431 | \$1,696,431 |
| J7 REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$1,845,800 | \$1,845,800 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 528 | | \$3,417,952 | \$91,495,072 | \$79,114,782 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 27 | | \$201,850 | \$3,572,512 | \$3,572,512 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 790 | | \$2,937,917 | \$27,604,342 | \$25,714,479 |
| M3 TANGIBLE OTHER PERSONAL | 79 | | \$0 | \$396,442 | \$387,338 |
| O1 INVENTORY, VACANT RES LAND | 1 | 0.1369 | \$0 | \$31,300 | \$31,300 |
| S SPECIAL INVENTORY | 52 | | \$0 | \$15,816,751 | \$15,816,751 |
| X FULL EXEMPTIONS | 357 | 871.7940 | \$11,267,853 | \$191,382,220 | \$0 |
| Totals | | 6,965.9566 | \$59,013,861 | \$1,379,626,668 | \$1,032,070,770 |

2023 CERTIFIED TOTALS

Property Count: 279

CDN - CITY OF DONNA
Under ARB Review Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------------|------------------|---------------------|---------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 198 | 58.1731 | \$529,948 | \$24,054,231 | \$20,448,297 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 8 | 1.5927 | \$0 | \$396,402 | \$365,875 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 9 | 1.8606 | \$0 | \$1,141,291 | \$1,141,291 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 36 | 16.6690 | \$0 | \$1,855,547 | \$1,855,547 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 3 | 8.6900 | \$0 | \$131,691 | \$2,312 |
| E1 | REAL, FARM/RANCH, HOUSE | 3 | 3.1200 | \$0 | \$217,397 | \$201,339 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 1 | | \$0 | \$16,826 | \$16,826 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 1 | | \$0 | \$1,824 | \$1,824 |
| F1 | REAL, Commercial | 15 | 5.9830 | \$177,213 | \$1,999,470 | \$1,999,470 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 1 | | \$0 | \$98,573 | \$98,573 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 7 | | \$0 | \$294,415 | \$280,049 |
| O1 | INVENTORY, VACANT RES LAND | 5 | 1.6486 | \$0 | \$356,927 | \$356,927 |
| Totals | | | 97.7370 | \$707,161 | \$30,564,594 | \$26,768,330 |

2023 CERTIFIED TOTALS

Property Count: 8,890

CDN - CITY OF DONNA
Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|-------|-------------------|---------------------|------------------------|------------------------|
| A | 1 | 10.2175 | \$0 | \$5,026,752 | \$5,026,752 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 5,052 | 1,335.1808 | \$29,388,013 | \$602,484,299 | \$509,395,183 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 443 | 238.6203 | \$263,793 | \$29,326,701 | \$28,389,894 |
| B | 1 | 0.9600 | \$0 | \$621,735 | \$621,736 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 126 | 46.1987 | \$800,164 | \$31,916,941 | \$31,822,708 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 17 | 19.2608 | \$1,545 | \$9,519,375 | \$9,501,938 |
| C1 REAL PROPERTY: VACANT LOTS AN | 819 | 622.7246 | \$0 | \$54,490,024 | \$54,456,024 |
| C3 REAL, VACANT PLATTED RURAL OR I | 3 | 1.1950 | \$0 | \$287,159 | \$287,159 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 168 | 2,866.4841 | \$0 | \$51,909,675 | \$1,332,799 |
| D2 RE PROPERTY FARMLAND RANCH I | 10 | | \$31,042 | \$262,307 | \$262,307 |
| D2L Large Brush | 1 | 10.2800 | \$0 | \$164,480 | \$4,934 |
| E RE PROPERTY RURAL LAND NOT QU | 1 | 0.7000 | \$0 | \$14,000 | \$14,000 |
| E1 REAL, FARM/RANCH, HOUSE | 62 | 60.1081 | \$215,845 | \$7,902,793 | \$7,163,434 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 11 | 10.7200 | \$30,065 | \$640,747 | \$640,747 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 10 | 95.0700 | \$0 | \$1,354,152 | \$1,354,152 |
| F1 REAL, Commercial | 524 | 675.6329 | \$10,906,040 | \$238,342,799 | \$238,313,853 |
| F2 REAL, Industrial | 13 | 171.6442 | \$92,763 | \$23,542,605 | \$23,542,605 |
| J2 REAL & TANGIBLE PERSONAL, UTIL | 4 | 0.0651 | \$0 | \$1,453,682 | \$1,453,682 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 12 | 6.1900 | \$0 | \$15,138,478 | \$15,138,478 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 7 | 0.9022 | \$166,180 | \$1,201,773 | \$1,201,773 |
| J5 REAL & TANGIBLE PERSONAL, UTIL | 11 | 17.9598 | \$0 | \$1,696,431 | \$1,696,431 |
| J7 REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$1,845,800 | \$1,845,800 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 529 | | \$3,417,952 | \$91,593,645 | \$79,213,355 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 27 | | \$201,850 | \$3,572,512 | \$3,572,512 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 797 | | \$2,937,917 | \$27,898,757 | \$25,994,528 |
| M3 TANGIBLE OTHER PERSONAL | 79 | | \$0 | \$396,442 | \$387,338 |
| O1 INVENTORY, VACANT RES LAND | 6 | 1.7855 | \$0 | \$388,227 | \$388,227 |
| S SPECIAL INVENTORY | 52 | | \$0 | \$15,816,751 | \$15,816,751 |
| X FULL EXEMPTIONS | 357 | 871.7940 | \$11,267,853 | \$191,382,220 | \$0 |
| Totals | | 7,063.6936 | \$59,721,022 | \$1,410,191,262 | \$1,058,839,100 |

2023 CERTIFIED TOTALS

Property Count: 8,890

CDN - CITY OF DONNA
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

TOTAL NEW VALUE MARKET: **\$59,721,022**
TOTAL NEW VALUE TAXABLE: **\$48,149,501**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|------------------|
| EX-XV | Other Exemptions (including public property, r | 3 | 2022 Market Value | \$125,158 |
| EX366 | HB366 Exempt | 13 | 2022 Market Value | \$56,362 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$181,520 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|--|------------|--------------------|
| DV1 | Disabled Veterans 10% - 29% | 2 | \$24,000 |
| DV1S | Disabled Veterans Surviving Spouse 10% - 29% | 1 | \$5,000 |
| DV3 | Disabled Veterans 50% - 69% | 1 | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 3 | \$36,000 |
| DVHS | Disabled Veteran Homestead | 6 | \$886,669 |
| OV65 | Over 65 | 89 | \$261,000 |
| OV65S | OV65 Surviving Spouse | 9 | \$24,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 111 | \$1,246,669 |
| NEW EXEMPTIONS VALUE LOSS | | | \$1,428,189 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$1,428,189 |

New Ag / Timber Exemptions

New Annexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 4 | \$1,401,312 | \$655,576 |

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,125 | \$127,266 | \$25,672 | \$101,594 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,098 | \$127,102 | \$25,680 | \$101,422 |

2023 CERTIFIED TOTALS

CDN - CITY OF DONNA

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 279 | \$30,564,594.00 | \$20,614,018 |

2023 CERTIFIED TOTALS

Property Count: 33,637

CEB - CITY OF EDINBURG
ARB Approved Totals

7/22/2023 12:11:24AM

| Land | | Value | | | | |
|----------------------------|-------------|---------------|-------------|---|-----|---------------|
| Homesite: | | 727,369,284 | | | | |
| Non Homesite: | | 1,741,205,751 | | | | |
| Ag Market: | | 323,773,490 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 2,792,348,525 |
| Improvement | | Value | | | | |
| Homesite: | | 2,223,266,685 | | | | |
| Non Homesite: | | 3,166,358,189 | | Total Improvements | (+) | 5,389,624,874 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 2,798 | 679,210,009 | | | |
| Mineral Property: | | 148 | 572,865 | | | |
| Autos: | | 0 | 0 | Total Non Real | (+) | 679,782,874 |
| | | | | Market Value | = | 8,861,756,273 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 323,773,490 | 0 | | | | |
| Ag Use: | 2,501,121 | 0 | | Productivity Loss | (-) | 321,272,369 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 8,540,483,904 |
| Productivity Loss: | 321,272,369 | 0 | | Homestead Cap | (-) | 318,673,593 |
| | | | | Assessed Value | = | 8,221,810,311 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 1,252,547,873 |
| | | | | Net Taxable | = | 6,969,262,438 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|-----------------|--|
| DP | 42,130,254 | 38,448,708 | 181,773.28 | 201,516.20 | 343 | | | |
| DPS | 582,424 | 557,424 | 2,364.67 | 2,364.67 | 5 | | | |
| OV65 | 636,080,802 | 556,318,267 | 2,586,851.48 | 2,795,924.52 | 4,432 | | | |
| Total | 678,793,480 | 595,324,399 | 2,770,989.43 | 2,999,805.39 | 4,780 | Freeze Taxable | (-) 595,324,399 | |
| Tax Rate | 0.6400000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 6,373,938,039 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 43,564,192.88 = 6,373,938,039 * (0.6400000 / 100) + 2,770,989.43

Certified Estimate of Market Value: 8,861,756,273
 Certified Estimate of Taxable Value: 6,969,262,438

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 33,637

CEB - CITY OF EDINBURG
ARB Approved Totals

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|--------|--------------------|----------------------|----------------------|
| DP | 366 | 0 | 0 | 0 |
| DPS | 5 | 0 | 0 | 0 |
| DV1 | 128 | 0 | 1,111,000 | 1,111,000 |
| DV1S | 7 | 0 | 35,000 | 35,000 |
| DV2 | 65 | 0 | 598,938 | 598,938 |
| DV2S | 3 | 0 | 22,500 | 22,500 |
| DV3 | 94 | 0 | 990,755 | 990,755 |
| DV3S | 2 | 0 | 20,000 | 20,000 |
| DV4 | 258 | 0 | 3,078,412 | 3,078,412 |
| DV4S | 7 | 0 | 84,000 | 84,000 |
| DVHS | 428 | 0 | 93,573,112 | 93,573,112 |
| DVHSS | 30 | 0 | 5,046,532 | 5,046,532 |
| EX | 4 | 0 | 1,565,549 | 1,565,549 |
| EX-XG | 1 | 0 | 332,740 | 332,740 |
| EX-XJ | 2 | 0 | 2,508,815 | 2,508,815 |
| EX-XR | 3 | 0 | 3,029,662 | 3,029,662 |
| EX-XU | 3 | 0 | 2,627,604 | 2,627,604 |
| EX-XV | 969 | 0 | 1,009,549,037 | 1,009,549,037 |
| EX366 | 273 | 0 | 342,885 | 342,885 |
| FR | 14 | 8,878,424 | 0 | 8,878,424 |
| FRSS | 3 | 0 | 659,373 | 659,373 |
| HS | 14,401 | 69,586,756 | 0 | 69,586,756 |
| OV65 | 4,411 | 22,948,755 | 0 | 22,948,755 |
| OV65S | 269 | 1,378,850 | 0 | 1,378,850 |
| PC | 6 | 23,998,139 | 0 | 23,998,139 |
| SO | 11 | 581,035 | 0 | 581,035 |
| Totals | | 127,371,959 | 1,125,175,914 | 1,252,547,873 |

2023 CERTIFIED TOTALS

Property Count: 1,265

CEB - CITY OF EDINBURG
Under ARB Review Totals

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| Land | Value | | | |
|----------------------------|------------|---------------------------|---|-------------|
| Homesite: | 30,652,435 | | | |
| Non Homesite: | 34,357,653 | | | |
| Ag Market: | 734,980 | | | |
| Timber Market: | 0 | Total Land | (+) | 65,745,068 |
| Improvement | Value | | | |
| Homesite: | 82,053,406 | | | |
| Non Homesite: | 41,992,676 | Total Improvements | (+) | 124,046,082 |
| Non Real | Count | Value | | |
| Personal Property: | 15 | 2,078,721 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 191,869,871 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 734,980 | 0 | | |
| Ag Use: | 9,084 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 725,896 | 0 | | 191,143,975 |
| | | | Homestead Cap | (-) |
| | | | | 17,999,933 |
| | | | Assessed Value | = |
| | | | | 173,144,042 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 5,103,357 |
| | | | Net Taxable | = |
| | | | | 168,040,685 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|-------------------|-------------------|------------------|-------------------|------------|--------------------------------|-------------|--|
| DP | 1,926,950 | 1,846,950 | 9,176.47 | 10,285.46 | 16 | | | |
| OV65 | 20,056,696 | 17,841,185 | 85,910.61 | 95,316.80 | 162 | | | |
| Total | 21,983,646 | 19,688,135 | 95,087.08 | 105,602.26 | 178 | Freeze Taxable | (-) | |
| Tax Rate | 0.6400000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = | |
| | | | | | | | 148,352,550 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,044,543.40 = 148,352,550 * (0.6400000 / 100) + 95,087.08

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 147,937,166 |
| Certified Estimate of Taxable Value: | 140,442,365 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 1,265

CEB - CITY OF EDINBURG
Under ARB Review Totals

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|----------------|------------------|
| DP | 16 | 0 | 0 | 0 |
| DV1 | 4 | 0 | 34,000 | 34,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 4 | 0 | 39,000 | 39,000 |
| DV3 | 2 | 0 | 20,000 | 20,000 |
| DV4 | 6 | 0 | 72,000 | 72,000 |
| DVHS | 4 | 0 | 584,055 | 584,055 |
| DVHSS | 1 | 0 | 105,757 | 105,757 |
| HS | 664 | 3,289,795 | 0 | 3,289,795 |
| OV65 | 169 | 899,250 | 0 | 899,250 |
| OV65S | 10 | 54,500 | 0 | 54,500 |
| Totals | | 4,243,545 | 859,812 | 5,103,357 |

2023 CERTIFIED TOTALS

Property Count: 34,902

CEB - CITY OF EDINBURG
Grand Totals

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| Land | Value | | | |
|----------------------------|---------------|---------------------------|---|---------------|
| Homesite: | 758,021,719 | | | |
| Non Homesite: | 1,775,563,404 | | | |
| Ag Market: | 324,508,470 | | | |
| Timber Market: | 0 | Total Land | (+) | 2,858,093,593 |
| Improvement | Value | | | |
| Homesite: | 2,305,320,091 | | | |
| Non Homesite: | 3,208,350,865 | Total Improvements | (+) | 5,513,670,956 |
| Non Real | Count | Value | | |
| Personal Property: | 2,813 | 681,288,730 | | |
| Mineral Property: | 148 | 572,865 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 9,053,626,144 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 324,508,470 | 0 | | |
| Ag Use: | 2,510,205 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 321,998,265 | 0 | | 8,731,627,879 |
| | | | Homestead Cap | (-) |
| | | | | 336,673,526 |
| | | | Assessed Value | = |
| | | | | 8,394,954,353 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 1,257,651,230 |
| | | | Net Taxable | = |
| | | | | 7,137,303,123 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|---------------|
| DP | 44,057,204 | 40,295,658 | 190,949.75 | 211,801.66 | 359 | | |
| DPS | 582,424 | 557,424 | 2,364.67 | 2,364.67 | 5 | | |
| OV65 | 656,137,498 | 574,159,452 | 2,672,762.09 | 2,891,241.32 | 4,594 | | |
| Total | 700,777,126 | 615,012,534 | 2,866,076.51 | 3,105,407.65 | 4,958 | Freeze Taxable | (-) |
| Tax Rate | 0.6400000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 6,522,290,589 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 44,608,736.28 = 6,522,290,589 * (0.6400000 / 100) + 2,866,076.51

Certified Estimate of Market Value: 9,009,693,439
 Certified Estimate of Taxable Value: 7,109,704,803

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 34,902

CEB - CITY OF EDINBURG
Grand Totals

7/22/2023

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|--------|--------------------|----------------------|----------------------|
| DP | 382 | 0 | 0 | 0 |
| DPS | 5 | 0 | 0 | 0 |
| DV1 | 132 | 0 | 1,145,000 | 1,145,000 |
| DV1S | 8 | 0 | 40,000 | 40,000 |
| DV2 | 69 | 0 | 637,938 | 637,938 |
| DV2S | 3 | 0 | 22,500 | 22,500 |
| DV3 | 96 | 0 | 1,010,755 | 1,010,755 |
| DV3S | 2 | 0 | 20,000 | 20,000 |
| DV4 | 264 | 0 | 3,150,412 | 3,150,412 |
| DV4S | 7 | 0 | 84,000 | 84,000 |
| DVHS | 432 | 0 | 94,157,167 | 94,157,167 |
| DVHSS | 31 | 0 | 5,152,289 | 5,152,289 |
| EX | 4 | 0 | 1,565,549 | 1,565,549 |
| EX-XG | 1 | 0 | 332,740 | 332,740 |
| EX-XJ | 2 | 0 | 2,508,815 | 2,508,815 |
| EX-XR | 3 | 0 | 3,029,662 | 3,029,662 |
| EX-XU | 3 | 0 | 2,627,604 | 2,627,604 |
| EX-XV | 969 | 0 | 1,009,549,037 | 1,009,549,037 |
| EX366 | 273 | 0 | 342,885 | 342,885 |
| FR | 14 | 8,878,424 | 0 | 8,878,424 |
| FRSS | 3 | 0 | 659,373 | 659,373 |
| HS | 15,065 | 72,876,551 | 0 | 72,876,551 |
| OV65 | 4,580 | 23,848,005 | 0 | 23,848,005 |
| OV65S | 279 | 1,433,350 | 0 | 1,433,350 |
| PC | 6 | 23,998,139 | 0 | 23,998,139 |
| SO | 11 | 581,035 | 0 | 581,035 |
| Totals | | 131,615,504 | 1,126,035,726 | 1,257,651,230 |

2023 CERTIFIED TOTALS

Property Count: 33,637

CEB - CITY OF EDINBURG
ARB Approved Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|--------------------|----------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 21,003 | 5,064.5102 | \$121,515,641 | \$4,036,451,424 | \$3,530,518,389 |
| B | MULTIFAMILY RESIDENCE | 2,297 | 754.7712 | \$48,377,083 | \$1,020,407,503 | \$1,018,363,142 |
| C1 | VACANT LOTS AND LAND TRACTS | 2,976 | 2,347.2801 | \$0 | \$240,636,756 | \$240,600,756 |
| C2 | COLONIA LOTS AND LAND TRACTS | 2 | 3.3700 | \$0 | \$351,442 | \$351,442 |
| D1 | QUALIFIED OPEN-SPACE LAND | 654 | 6,026.4786 | \$0 | \$323,773,490 | \$2,492,282 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 31 | | \$1,320 | \$544,680 | \$544,680 |
| E | RURAL LAND, NON QUALIFIED OPE | 311 | 653.7784 | \$567,700 | \$71,301,606 | \$64,106,101 |
| F1 | COMMERCIAL REAL PROPERTY | 1,850 | 26,535.4837 | \$33,497,925 | \$1,390,609,618 | \$1,390,563,728 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 17 | 64.6734 | \$261,282 | \$55,357,448 | \$47,629,648 |
| G1 | OIL AND GAS | 108 | | \$0 | \$558,580 | \$558,580 |
| J1 | WATER SYSTEMS | 3 | 18.7600 | \$0 | \$792,204 | \$792,204 |
| J2 | GAS DISTRIBUTION SYSTEM | 5 | 0.5484 | \$0 | \$3,402,653 | \$3,402,653 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 28 | 48.8300 | \$21,460 | \$59,298,977 | \$59,298,977 |
| J4 | TELEPHONE COMPANY (INCLUDI | 11 | 2.1630 | \$50 | \$3,835,106 | \$3,835,106 |
| J5 | RAILROAD | 18 | 53.2852 | \$0 | \$2,452,351 | \$2,452,351 |
| J6 | PIPELAND COMPANY | 4 | | \$0 | \$585,370 | \$585,370 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$6,206,910 | \$6,206,910 |
| L1 | COMMERCIAL PERSONAL PROPE | 2,326 | | \$1,199,170 | \$420,909,256 | \$415,042,168 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 114 | | \$217,150 | \$89,981,138 | \$70,699,463 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 745 | | \$762,308 | \$20,209,907 | \$17,089,227 |
| O | RESIDENTIAL INVENTORY | 327 | 57.4545 | \$5,596,945 | \$22,799,266 | \$22,794,965 |
| S | SPECIAL INVENTORY TAX | 52 | | \$0 | \$71,334,296 | \$71,334,296 |
| X | TOTALLY EXEMPT PROPERTY | 1,255 | 5,693.4342 | \$4,721,487 | \$1,019,956,292 | \$0 |
| | Totals | | 47,324.8209 | \$216,739,521 | \$8,861,756,273 | \$6,969,262,438 |

2023 CERTIFIED TOTALS

Property Count: 1,265

CEB - CITY OF EDINBURG
Under ARB Review Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1,101 | 252.5133 | \$479,080 | \$168,484,914 | \$145,674,534 |
| B | MULTIFAMILY RESIDENCE | 27 | 5.7152 | \$0 | \$5,279,949 | \$5,194,847 |
| C1 | VACANT LOTS AND LAND TRACTS | 68 | 25.8671 | \$0 | \$6,099,639 | \$6,099,639 |
| D1 | QUALIFIED OPEN-SPACE LAND | 8 | 28.4800 | \$0 | \$734,980 | \$9,084 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$68,688 | \$68,688 |
| E | RURAL LAND, NON QUALIFIED OPE | 8 | 6.8100 | \$0 | \$996,881 | \$813,361 |
| F1 | COMMERCIAL REAL PROPERTY | 42 | 13.4882 | \$19,405 | \$7,350,779 | \$7,338,779 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 6.7700 | \$0 | \$637,807 | \$637,807 |
| L1 | COMMERCIAL PERSONAL PROPE | 15 | | \$0 | \$983,686 | \$983,686 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$1,095,035 | \$1,095,035 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 4 | | \$0 | \$90,389 | \$78,101 |
| O | RESIDENTIAL INVENTORY | 1 | 0.1288 | \$0 | \$47,124 | \$47,124 |
| Totals | | | 339.7726 | \$498,485 | \$191,869,871 | \$168,040,685 |

2023 CERTIFIED TOTALS

Property Count: 34,902

CEB - CITY OF EDINBURG
Grand Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|--------------------|----------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 22,104 | 5,317.0235 | \$121,994,721 | \$4,204,936,338 | \$3,676,192,923 |
| B | MULTIFAMILY RESIDENCE | 2,324 | 760.4864 | \$48,377,083 | \$1,025,687,452 | \$1,023,557,989 |
| C1 | VACANT LOTS AND LAND TRACTS | 3,044 | 2,373.1472 | \$0 | \$246,736,395 | \$246,700,395 |
| C2 | COLONIA LOTS AND LAND TRACTS | 2 | 3.3700 | \$0 | \$351,442 | \$351,442 |
| D1 | QUALIFIED OPEN-SPACE LAND | 662 | 6,054.9586 | \$0 | \$324,508,470 | \$2,501,366 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 32 | | \$1,320 | \$613,368 | \$613,368 |
| E | RURAL LAND, NON QUALIFIED OPE | 319 | 660.5884 | \$567,700 | \$72,298,487 | \$64,919,462 |
| F1 | COMMERCIAL REAL PROPERTY | 1,892 | 26,548.9719 | \$33,517,330 | \$1,397,960,397 | \$1,397,902,507 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 18 | 71.4434 | \$261,282 | \$55,995,255 | \$48,267,455 |
| G1 | OIL AND GAS | 108 | | \$0 | \$558,580 | \$558,580 |
| J1 | WATER SYSTEMS | 3 | 18.7600 | \$0 | \$792,204 | \$792,204 |
| J2 | GAS DISTRIBUTION SYSTEM | 5 | 0.5484 | \$0 | \$3,402,653 | \$3,402,653 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 28 | 48.8300 | \$21,460 | \$59,298,977 | \$59,298,977 |
| J4 | TELEPHONE COMPANY (INCLUDI | 11 | 2.1630 | \$50 | \$3,835,106 | \$3,835,106 |
| J5 | RAILROAD | 18 | 53.2852 | \$0 | \$2,452,351 | \$2,452,351 |
| J6 | PIPELAND COMPANY | 4 | | \$0 | \$585,370 | \$585,370 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$6,206,910 | \$6,206,910 |
| L1 | COMMERCIAL PERSONAL PROPE | 2,341 | | \$1,199,170 | \$421,892,942 | \$416,025,854 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 115 | | \$217,150 | \$91,076,173 | \$71,794,498 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 749 | | \$762,308 | \$20,300,296 | \$17,167,328 |
| O | RESIDENTIAL INVENTORY | 328 | 57.5833 | \$5,596,945 | \$22,846,390 | \$22,842,089 |
| S | SPECIAL INVENTORY TAX | 52 | | \$0 | \$71,334,296 | \$71,334,296 |
| X | TOTALLY EXEMPT PROPERTY | 1,255 | 5,693.4342 | \$4,721,487 | \$1,019,956,292 | \$0 |
| | Totals | | 47,664.5935 | \$217,238,006 | \$9,053,626,144 | \$7,137,303,123 |

2023 CERTIFIED TOTALS

Property Count: 33,637

CEB - CITY OF EDINBURG
ARB Approved Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|--------|--------------------|----------------------|------------------------|------------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 19,870 | 4,723.2191 | \$121,324,107 | \$3,972,879,763 | \$3,473,970,279 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 1,259 | 341.2911 | \$191,534 | \$63,571,661 | \$56,548,110 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 2,279 | 701.7537 | \$43,936,532 | \$987,409,038 | \$985,364,677 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 25 | 53.0175 | \$4,440,551 | \$32,998,465 | \$32,998,465 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 2,935 | 2,276.4764 | \$0 | \$230,571,805 | \$230,535,805 |
| C2 | REAL PROPERTY: COLONIA LOTS A | 2 | 3.3700 | \$0 | \$351,442 | \$351,442 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 41 | 70.8037 | \$0 | \$10,064,951 | \$10,064,951 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 655 | 6,026.8786 | \$0 | \$323,789,050 | \$2,507,842 |
| D2 | RE PROPERTY FARMLAND RANCH I | 31 | | \$1,320 | \$544,680 | \$544,680 |
| E1 | REAL, FARM/RANCH, HOUSE | 286 | 353.7984 | \$567,700 | \$59,622,791 | \$52,482,684 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 12 | 3.8000 | \$0 | \$492,797 | \$437,399 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 20 | 295.7800 | \$0 | \$11,170,458 | \$11,170,458 |
| F1 | REAL, Commercial | 1,850 | 26,535.4837 | \$33,497,925 | \$1,390,609,618 | \$1,390,563,728 |
| F2 | REAL, Industrial | 17 | 64.6734 | \$261,282 | \$55,357,448 | \$47,629,648 |
| G1 | OIL AND GAS | 108 | | \$0 | \$558,580 | \$558,580 |
| J1 | REAL & TANGIBLE PERSONAL, UTIL | 3 | 18.7600 | \$0 | \$792,204 | \$792,204 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 5 | 0.5484 | \$0 | \$3,402,653 | \$3,402,653 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 28 | 48.8300 | \$21,460 | \$59,298,977 | \$59,298,977 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 11 | 2.1630 | \$50 | \$3,835,106 | \$3,835,106 |
| J5 | REAL & TANGIBLE PERSONAL, UTIL | 18 | 53.2852 | \$0 | \$2,452,351 | \$2,452,351 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 4 | | \$0 | \$585,370 | \$585,370 |
| J7 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$6,206,910 | \$6,206,910 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 2,326 | | \$1,199,170 | \$420,909,256 | \$415,042,168 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 112 | | \$217,150 | \$73,941,528 | \$70,699,463 |
| L7 | EXEMPT | 2 | | \$0 | \$16,039,610 | \$0 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 718 | | \$762,308 | \$20,049,373 | \$16,951,113 |
| M3 | TANGIBLE OTHER PERSONAL | 27 | | \$0 | \$160,534 | \$138,114 |
| O1 | INVENTORY, VACANT RES LAND | 292 | 51.5460 | \$0 | \$15,107,955 | \$15,107,955 |
| O2 | INVENTORY, IMPROVED RES | 35 | 5.9085 | \$5,596,945 | \$7,691,311 | \$7,687,010 |
| S | SPECIAL INVENTORY | 52 | | \$0 | \$71,334,296 | \$71,334,296 |
| X | FULL EXEMPTIONS | 1,255 | 5,693.4342 | \$4,721,487 | \$1,019,956,292 | \$0 |
| Totals | | | 47,324.8209 | \$216,739,521 | \$8,861,756,273 | \$6,969,262,438 |

2023 CERTIFIED TOTALS

Property Count: 1,265

CEB - CITY OF EDINBURG
Under ARB Review Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-----------------|------------------|----------------------|----------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 1,083 | 245.2306 | \$479,080 | \$166,959,356 | \$144,258,013 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 27 | 7.2827 | \$0 | \$1,525,558 | \$1,416,521 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 27 | 5.7152 | \$0 | \$5,177,098 | \$5,091,996 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 1 | | \$0 | \$102,851 | \$102,851 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 68 | 25.8671 | \$0 | \$6,099,639 | \$6,099,639 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 8 | 28.4800 | \$0 | \$734,980 | \$9,084 |
| D2 | RE PROPERTY FARMLAND RANCH I | 1 | | \$0 | \$68,688 | \$68,688 |
| E1 | REAL, FARM/RANCH, HOUSE | 7 | 4.9100 | \$0 | \$911,433 | \$741,808 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 1 | 1.9000 | \$0 | \$85,448 | \$71,553 |
| F1 | REAL, Commercial | 42 | 13.4882 | \$19,405 | \$7,350,779 | \$7,338,779 |
| F2 | REAL, Industrial | 1 | 6.7700 | \$0 | \$637,807 | \$637,807 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 15 | | \$0 | \$983,686 | \$983,686 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 1 | | \$0 | \$1,095,035 | \$1,095,035 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 4 | | \$0 | \$90,389 | \$78,101 |
| O1 | INVENTORY, VACANT RES LAND | 1 | 0.1288 | \$0 | \$47,124 | \$47,124 |
| Totals | | | 339.7726 | \$498,485 | \$191,869,871 | \$168,040,685 |

2023 CERTIFIED TOTALS

Property Count: 34,902

CEB - CITY OF EDINBURG
Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|--------|--------------------|----------------------|------------------------|------------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 20,953 | 4,968.4497 | \$121,803,187 | \$4,139,839,119 | \$3,618,228,292 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 1,286 | 348.5738 | \$191,534 | \$65,097,219 | \$57,964,631 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 2,306 | 707.4689 | \$43,936,532 | \$992,586,136 | \$990,456,673 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 26 | 53.0175 | \$4,440,551 | \$33,101,316 | \$33,101,316 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 3,003 | 2,302.3435 | \$0 | \$236,671,444 | \$236,635,444 |
| C2 | REAL PROPERTY: COLONIA LOTS A | 2 | 3.3700 | \$0 | \$351,442 | \$351,442 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 41 | 70.8037 | \$0 | \$10,064,951 | \$10,064,951 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 663 | 6,055.3586 | \$0 | \$324,524,030 | \$2,516,926 |
| D2 | RE PROPERTY FARMLAND RANCH I | 32 | | \$1,320 | \$613,368 | \$613,368 |
| E1 | REAL, FARM/RANCH, HOUSE | 293 | 358.7084 | \$567,700 | \$60,534,224 | \$53,224,492 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 13 | 5.7000 | \$0 | \$578,245 | \$508,952 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 20 | 295.7800 | \$0 | \$11,170,458 | \$11,170,458 |
| F1 | REAL, Commercial | 1,892 | 26,548.9719 | \$33,517,330 | \$1,397,960,397 | \$1,397,902,507 |
| F2 | REAL, Industrial | 18 | 71.4434 | \$261,282 | \$55,995,255 | \$48,267,455 |
| G1 | OIL AND GAS | 108 | | \$0 | \$558,580 | \$558,580 |
| J1 | REAL & TANGIBLE PERSONAL, UTIL | 3 | 18.7600 | \$0 | \$792,204 | \$792,204 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 5 | 0.5484 | \$0 | \$3,402,653 | \$3,402,653 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 28 | 48.8300 | \$21,460 | \$59,298,977 | \$59,298,977 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 11 | 2.1630 | \$50 | \$3,835,106 | \$3,835,106 |
| J5 | REAL & TANGIBLE PERSONAL, UTIL | 18 | 53.2852 | \$0 | \$2,452,351 | \$2,452,351 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 4 | | \$0 | \$585,370 | \$585,370 |
| J7 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$6,206,910 | \$6,206,910 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 2,341 | | \$1,199,170 | \$421,892,942 | \$416,025,854 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 113 | | \$217,150 | \$75,036,563 | \$71,794,498 |
| L7 | EXEMPT | 2 | | \$0 | \$16,039,610 | \$0 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 722 | | \$762,308 | \$20,139,762 | \$17,029,214 |
| M3 | TANGIBLE OTHER PERSONAL | 27 | | \$0 | \$160,534 | \$138,114 |
| O1 | INVENTORY, VACANT RES LAND | 293 | 51.6748 | \$0 | \$15,155,079 | \$15,155,079 |
| O2 | INVENTORY, IMPROVED RES | 35 | 5.9085 | \$5,596,945 | \$7,691,311 | \$7,687,010 |
| S | SPECIAL INVENTORY | 52 | | \$0 | \$71,334,296 | \$71,334,296 |
| X | FULL EXEMPTIONS | 1,255 | 5,693.4342 | \$4,721,487 | \$1,019,956,292 | \$0 |
| Totals | | | 47,664.5935 | \$217,238,006 | \$9,053,626,144 | \$7,137,303,123 |

2023 CERTIFIED TOTALS

Property Count: 34,902

CEB - CITY OF EDINBURG
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

| | |
|---------------------------------|----------------------|
| TOTAL NEW VALUE MARKET: | \$217,238,006 |
| TOTAL NEW VALUE TAXABLE: | \$206,044,800 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|--------------------|
| EX-XV | Other Exemptions (including public property, r | 20 | 2022 Market Value | \$4,361,897 |
| EX366 | HB366 Exempt | 27 | 2022 Market Value | \$49,173 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$4,411,070 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|--|--------------|---------------------|
| DP | Disability | 24 | \$0 |
| DPS | DISABLED Surviving Spouse | 1 | \$0 |
| DV1 | Disabled Veterans 10% - 29% | 8 | \$56,000 |
| DV1S | Disabled Veterans Surviving Spouse 10% - 29% | 1 | \$5,000 |
| DV2 | Disabled Veterans 30% - 49% | 8 | \$69,000 |
| DV3 | Disabled Veterans 50% - 69% | 10 | \$100,000 |
| DV4 | Disabled Veterans 70% - 100% | 30 | \$360,000 |
| DVHS | Disabled Veteran Homestead | 34 | \$7,507,532 |
| HS | Homestead | 846 | \$3,972,274 |
| OV65 | Over 65 | 325 | \$1,697,969 |
| OV65S | OV65 Surviving Spouse | 18 | \$92,650 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 1,305 | \$13,860,425 |
| NEW EXEMPTIONS VALUE LOSS | | | \$18,271,495 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$18,271,495 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 1 | \$148,482 | \$136,022 |

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 14,744 | \$206,498 | \$27,537 | \$178,961 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 14,575 | \$206,167 | \$27,517 | \$178,650 |

2023 CERTIFIED TOTALS

CEB - CITY OF EDINBURG

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 1,265 | \$191,869,871.00 | \$140,425,203 |

2023 CERTIFIED TOTALS

Property Count: 1,289

CED - CITY OF EDCOUCH
ARB Approved Totals

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| Land | | Value | | | |
|----------------------------|------------|------------|-----------|---|----------------|
| Homesite: | | 15,882,589 | | | |
| Non Homesite: | | 25,939,268 | | | |
| Ag Market: | | 514,826 | | | |
| Timber Market: | | 0 | | Total Land | (+) 42,336,683 |
| Improvement | | Value | | | |
| Homesite: | | 29,987,748 | | | |
| Non Homesite: | | 63,097,256 | | Total Improvements | (+) 93,085,004 |
| Non Real | | Count | Value | | |
| Personal Property: | | 82 | 4,890,436 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 4,890,436 |
| | | | | Market Value | = 140,312,123 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 514,826 | 0 | | | |
| Ag Use: | 17,058 | 0 | | Productivity Loss | (-) 497,768 |
| Timber Use: | 0 | 0 | | Appraised Value | = 139,814,355 |
| Productivity Loss: | 497,768 | 0 | | Homestead Cap | (-) 7,459,924 |
| | | | | Assessed Value | = 132,354,431 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 42,155,084 |
| | | | | Net Taxable | = 90,199,347 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|-------------------|------------------|------------------|------------|--------------------------------|----------------|
| DP | 1,570,860 | 1,460,972 | 8,769.48 | 9,871.07 | 25 | | |
| OV65 | 15,899,189 | 14,234,255 | 80,452.13 | 88,166.35 | 225 | | |
| Total | 17,470,049 | 15,695,227 | 89,221.61 | 98,037.42 | 250 | Freeze Taxable | (-) 15,695,227 |
| Tax Rate | 0.8456000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 74,504,120 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 719,228.45 = 74,504,120 * (0.8456000 / 100) + 89,221.61

Certified Estimate of Market Value: 140,312,123
 Certified Estimate of Taxable Value: 90,199,347

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 1,289

CED - CITY OF EDCOUCH
ARB Approved Totals

7/22/2023

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------------|-------|------------------|-------------------|-------------------|
| CHODO (Partial) | 1 | 3,068,133 | 0 | 3,068,133 |
| DP | 27 | 0 | 0 | 0 |
| DV1 | 4 | 0 | 48,000 | 48,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 3 | 0 | 32,000 | 32,000 |
| DV4 | 7 | 0 | 84,000 | 84,000 |
| DVHS | 6 | 0 | 763,992 | 763,992 |
| DVHSS | 2 | 0 | 282,306 | 282,306 |
| EX-XV | 71 | 0 | 36,720,473 | 36,720,473 |
| EX366 | 23 | 0 | 18,680 | 18,680 |
| OV65 | 217 | 1,065,000 | 0 | 1,065,000 |
| OV65S | 13 | 65,000 | 0 | 65,000 |
| Totals | | 4,198,133 | 37,956,951 | 42,155,084 |

2023 CERTIFIED TOTALS

Property Count: 36

CED - CITY OF EDCOUCH
Under ARB Review Totals

7/22/2023 12:11:24AM

| Land | | Value | | | |
|----------------------------|---|------------|---|--------------------------|-----------|
| Homesite: | | 578,154 | | | |
| Non Homesite: | | 729,818 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 1,307,972 | |
| Improvement | | Value | | | |
| Homesite: | | 1,011,808 | | | |
| Non Homesite: | | 1,091,591 | Total Improvements | (+) | |
| | | | | 2,103,399 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 3,411,371 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | | 0 | | |
| Ag Use: | 0 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 0 | | 0 | | 3,411,371 |
| | | | Homestead Cap | (-) | 322,340 |
| | | | Assessed Value | = | 3,089,031 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 55,000 |
| | | | Net Taxable | = | 3,034,031 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|----------------|----------------|-----------------|-----------------|----------|--------------------------------|-----------|--|
| DP | 42,626 | 42,626 | 184.98 | 184.98 | 1 | | | |
| OV65 | 653,072 | 603,072 | 3,680.16 | 4,557.47 | 8 | | | |
| Total | 695,698 | 645,698 | 3,865.14 | 4,742.45 | 9 | Freeze Taxable | (-) | |
| Tax Rate | 0.8456000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = | |
| | | | | | | | 2,388,333 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 24,060.88 = 2,388,333 * (0.8456000 / 100) + 3,865.14

| | |
|--------------------------------------|-----------|
| Certified Estimate of Market Value: | 2,483,397 |
| Certified Estimate of Taxable Value: | 2,324,481 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 36

CED - CITY OF EDCOUCH
Under ARB Review Totals

7/22/2023

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|---------------|---------------|---------------|
| DP | 1 | 0 | 0 | 0 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| OV65 | 8 | 40,000 | 0 | 40,000 |
| OV65S | 1 | 5,000 | 0 | 5,000 |
| | Totals | 45,000 | 10,000 | 55,000 |

2023 CERTIFIED TOTALS

Property Count: 1,325

CED - CITY OF EDCOUCH
Grand Totals

7/22/2023 12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|-------------|
| Homesite: | 16,460,743 | | | |
| Non Homesite: | 26,669,086 | | | |
| Ag Market: | 514,826 | | | |
| Timber Market: | 0 | Total Land | (+) | 43,644,655 |
| Improvement | Value | | | |
| Homesite: | 30,999,556 | | | |
| Non Homesite: | 64,188,847 | Total Improvements | (+) | 95,188,403 |
| Non Real | Count | Value | | |
| Personal Property: | 82 | 4,890,436 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 4,890,436 |
| | | | | 143,723,494 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 514,826 | 0 | | |
| Ag Use: | 17,058 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 497,768 | 0 | | 143,225,726 |
| | | | Homestead Cap | (-) |
| | | | | 7,782,264 |
| | | | Assessed Value | = |
| | | | | 135,443,462 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 42,210,084 |
| | | | Net Taxable | = |
| | | | | 93,233,378 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|-------------------|------------------|-------------------|------------|--------------------------------|------------|
| DP | 1,613,486 | 1,503,598 | 8,954.46 | 10,056.05 | 26 | | |
| OV65 | 16,552,261 | 14,837,327 | 84,132.29 | 92,723.82 | 233 | | |
| Total | 18,165,747 | 16,340,925 | 93,086.75 | 102,779.87 | 259 | Freeze Taxable | (-) |
| Tax Rate | 0.8456000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 76,892,453 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 743,289.33 = 76,892,453 * (0.8456000 / 100) + 93,086.75

Certified Estimate of Market Value: 142,795,520
 Certified Estimate of Taxable Value: 92,523,828

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 1,325

CED - CITY OF EDCOUCH
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------------|-------|------------------|-------------------|-------------------|
| CHODO (Partial) | 1 | 3,068,133 | 0 | 3,068,133 |
| DP | 28 | 0 | 0 | 0 |
| DV1 | 4 | 0 | 48,000 | 48,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 3 | 0 | 32,000 | 32,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 7 | 0 | 84,000 | 84,000 |
| DVHS | 6 | 0 | 763,992 | 763,992 |
| DVHSS | 2 | 0 | 282,306 | 282,306 |
| EX-XV | 71 | 0 | 36,720,473 | 36,720,473 |
| EX366 | 23 | 0 | 18,680 | 18,680 |
| OV65 | 225 | 1,105,000 | 0 | 1,105,000 |
| OV65S | 14 | 70,000 | 0 | 70,000 |
| Totals | | 4,243,133 | 37,966,951 | 42,210,084 |

2023 CERTIFIED TOTALS

Property Count: 1,289

CED - CITY OF EDCOUCH
ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-----------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 904 | 209.2407 | \$758,273 | \$73,503,517 | \$63,716,441 |
| B | MULTIFAMILY RESIDENCE | 13 | 16.1723 | \$0 | \$7,162,581 | \$7,162,581 |
| C1 | VACANT LOTS AND LAND TRACTS | 140 | 58.9031 | \$0 | \$3,725,408 | \$3,725,408 |
| D1 | QUALIFIED OPEN-SPACE LAND | 4 | 39.4600 | \$0 | \$514,826 | \$17,058 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 0.5000 | \$0 | \$65,754 | \$65,754 |
| F1 | COMMERCIAL REAL PROPERTY | 68 | 36.6104 | \$39,656 | \$10,044,966 | \$10,044,966 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 6.0000 | \$0 | \$105,614 | \$105,614 |
| J2 | GAS DISTRIBUTION SYSTEM | 3 | 0.4431 | \$0 | \$298,390 | \$298,390 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 4 | | \$0 | \$1,329,430 | \$1,329,430 |
| J4 | TELEPHONE COMPANY (INCLUDI | 3 | 0.1894 | \$14,107 | \$448,667 | \$448,667 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$506,740 | \$506,740 |
| L1 | COMMERCIAL PERSONAL PROPE | 47 | | \$0 | \$2,131,981 | \$2,131,981 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 3 | | \$0 | \$187,230 | \$187,230 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 15 | | \$33,578 | \$479,733 | \$459,087 |
| X | TOTALLY EXEMPT PROPERTY | 95 | 147.4856 | \$0 | \$39,807,286 | \$0 |
| | Totals | | 515.0046 | \$845,614 | \$140,312,123 | \$90,199,347 |

2023 CERTIFIED TOTALS

Property Count: 36

CED - CITY OF EDCOUCH
Under ARB Review Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 31 | 9.6012 | \$780 | \$2,983,550 | \$2,606,210 |
| B | MULTIFAMILY RESIDENCE | 2 | 0.2296 | \$0 | \$164,769 | \$164,769 |
| C1 | VACANT LOTS AND LAND TRACTS | 2 | 0.2973 | \$0 | \$51,800 | \$51,800 |
| J4 | TELEPHONE COMPANY (INCLUDI | 1 | 0.3214 | \$0 | \$211,252 | \$211,252 |
| Totals | | | 10.4495 | \$780 | \$3,411,371 | \$3,034,031 |

2023 CERTIFIED TOTALS

Property Count: 1,325

CED - CITY OF EDCOUCH
Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-----------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 935 | 218.8419 | \$759,053 | \$76,487,067 | \$66,322,651 |
| B | MULTIFAMILY RESIDENCE | 15 | 16.4019 | \$0 | \$7,327,350 | \$7,327,350 |
| C1 | VACANT LOTS AND LAND TRACTS | 142 | 59.2004 | \$0 | \$3,777,208 | \$3,777,208 |
| D1 | QUALIFIED OPEN-SPACE LAND | 4 | 39.4600 | \$0 | \$514,826 | \$17,058 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 0.5000 | \$0 | \$65,754 | \$65,754 |
| F1 | COMMERCIAL REAL PROPERTY | 68 | 36.6104 | \$39,656 | \$10,044,966 | \$10,044,966 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 6.0000 | \$0 | \$105,614 | \$105,614 |
| J2 | GAS DISTRIBUTION SYSTEM | 3 | 0.4431 | \$0 | \$298,390 | \$298,390 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 4 | | \$0 | \$1,329,430 | \$1,329,430 |
| J4 | TELEPHONE COMPANY (INCLUDI | 4 | 0.5108 | \$14,107 | \$659,919 | \$659,919 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$506,740 | \$506,740 |
| L1 | COMMERCIAL PERSONAL PROPE | 47 | | \$0 | \$2,131,981 | \$2,131,981 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 3 | | \$0 | \$187,230 | \$187,230 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 15 | | \$33,578 | \$479,733 | \$459,087 |
| X | TOTALLY EXEMPT PROPERTY | 95 | 147.4856 | \$0 | \$39,807,286 | \$0 |
| | Totals | | 525.4541 | \$846,394 | \$143,723,494 | \$93,233,378 |

2023 CERTIFIED TOTALS

Property Count: 1,289

CED - CITY OF EDCOUCH
ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|-----------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 837 | 192.3996 | \$758,273 | \$70,241,027 | \$60,633,597 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 77 | 16.8411 | \$0 | \$3,262,490 | \$3,082,844 |
| B | | 1 | 3.6200 | \$0 | \$3,068,133 | \$3,068,133 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 9 | 2.5903 | \$0 | \$1,992,128 | \$1,992,128 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 3 | 9.9620 | \$0 | \$2,102,320 | \$2,102,320 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 131 | 56.2013 | \$0 | \$3,371,817 | \$3,371,817 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 9 | 2.7018 | \$0 | \$353,591 | \$353,591 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 4 | 39.4600 | \$0 | \$514,826 | \$17,058 |
| E1 | REAL, FARM/RANCH, HOUSE | 1 | 0.5000 | \$0 | \$17,450 | \$17,450 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 1 | | \$0 | \$48,304 | \$48,304 |
| F1 | REAL, Commercial | 68 | 36.6104 | \$39,656 | \$10,044,966 | \$10,044,966 |
| F2 | REAL, Industrial | 1 | 6.0000 | \$0 | \$105,614 | \$105,614 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 3 | 0.4431 | \$0 | \$298,390 | \$298,390 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 4 | | \$0 | \$1,329,430 | \$1,329,430 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 3 | 0.1894 | \$14,107 | \$448,667 | \$448,667 |
| J7 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$506,740 | \$506,740 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 47 | | \$0 | \$2,131,981 | \$2,131,981 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 3 | | \$0 | \$187,230 | \$187,230 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 15 | | \$33,578 | \$479,733 | \$459,087 |
| X | FULL EXEMPTIONS | 95 | 147.4856 | \$0 | \$39,807,286 | \$0 |
| Totals | | | 515.0046 | \$845,614 | \$140,312,123 | \$90,199,347 |

2023 CERTIFIED TOTALS

Property Count: 36

CED - CITY OF EDCOUCH
Under ARB Review Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|---------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 30 | 9.1012 | \$780 | \$2,934,515 | \$2,563,584 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 1 | 0.5000 | \$0 | \$49,035 | \$42,626 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 2 | 0.2296 | \$0 | \$164,769 | \$164,769 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 2 | 0.2973 | \$0 | \$51,800 | \$51,800 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 0.3214 | \$0 | \$211,252 | \$211,252 |
| Totals | | | 10.4495 | \$780 | \$3,411,371 | \$3,034,031 |

2023 CERTIFIED TOTALS

Property Count: 1,325

CED - CITY OF EDCOUCH
Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-----------------|------------------|----------------------|---------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 867 | 201.5008 | \$759,053 | \$73,175,542 | \$63,197,181 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 78 | 17.3411 | \$0 | \$3,311,525 | \$3,125,470 |
| B | | 1 | 3.6200 | \$0 | \$3,068,133 | \$3,068,133 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 11 | 2.8199 | \$0 | \$2,156,897 | \$2,156,897 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 3 | 9.9620 | \$0 | \$2,102,320 | \$2,102,320 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 133 | 56.4986 | \$0 | \$3,423,617 | \$3,423,617 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 9 | 2.7018 | \$0 | \$353,591 | \$353,591 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 4 | 39.4600 | \$0 | \$514,826 | \$17,058 |
| E1 | REAL, FARM/RANCH, HOUSE | 1 | 0.5000 | \$0 | \$17,450 | \$17,450 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 1 | | \$0 | \$48,304 | \$48,304 |
| F1 | REAL, Commercial | 68 | 36.6104 | \$39,656 | \$10,044,966 | \$10,044,966 |
| F2 | REAL, Industrial | 1 | 6.0000 | \$0 | \$105,614 | \$105,614 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 3 | 0.4431 | \$0 | \$298,390 | \$298,390 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 4 | | \$0 | \$1,329,430 | \$1,329,430 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 4 | 0.5108 | \$14,107 | \$659,919 | \$659,919 |
| J7 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$506,740 | \$506,740 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 47 | | \$0 | \$2,131,981 | \$2,131,981 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 3 | | \$0 | \$187,230 | \$187,230 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 15 | | \$33,578 | \$479,733 | \$459,087 |
| X | FULL EXEMPTIONS | 95 | 147.4856 | \$0 | \$39,807,286 | \$0 |
| Totals | | | 525.4541 | \$846,394 | \$143,723,494 | \$93,233,378 |

2023 CERTIFIED TOTALS

Property Count: 1,325

CED - CITY OF EDCOUCH
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

TOTAL NEW VALUE MARKET: **\$846,394**
TOTAL NEW VALUE TAXABLE: **\$846,394**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|------------------|
| EX-XV | Other Exemptions (including public property, r | 2 | 2022 Market Value | \$694,556 |
| EX366 | HB366 Exempt | 1 | 2022 Market Value | \$111,557 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$806,113 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-------|------------------|
| DP | Disability | 1 | \$0 |
| DV4 | Disabled Veterans 70% - 100% | 1 | \$12,000 |
| OV65 | Over 65 | 7 | \$35,000 |
| OV65S | OV65 Surviving Spouse | 1 | \$5,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$52,000 |
| NEW EXEMPTIONS VALUE LOSS | | | \$858,113 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$858,113 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 495 | \$95,570 | \$15,680 | \$79,890 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 495 | \$95,570 | \$15,680 | \$79,890 |

2023 CERTIFIED TOTALS

CED - CITY OF EDCOUCH
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 36 | \$3,411,371.00 | \$2,324,481 |

2023 CERTIFIED TOTALS

Property Count: 2,604

CES - CITY OF ELSA
ARB Approved Totals

7/22/2023 12:11:24AM

| Land | | Value | | |
|----------------------------|-----------|-------------|---------------------------|---|
| Homesite: | | 33,292,220 | | |
| Non Homesite: | | 86,170,798 | | |
| Ag Market: | | 3,560,286 | | |
| Timber Market: | | 0 | Total Land | (+) 123,023,304 |
| Improvement | | Value | | |
| Homesite: | | 70,264,656 | | |
| Non Homesite: | | 179,971,151 | Total Improvements | (+) 250,235,807 |
| Non Real | | Count | Value | |
| Personal Property: | 280 | | 24,329,389 | |
| Mineral Property: | 0 | | 0 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 24,329,389 |
| | | | Market Value | = 397,588,500 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 3,560,286 | | 0 | |
| Ag Use: | 56,609 | | 0 | Productivity Loss (-) 3,503,677 |
| Timber Use: | 0 | | 0 | Appraised Value = 394,084,823 |
| Productivity Loss: | 3,503,677 | | 0 | Homestead Cap (-) 23,242,738 |
| | | | | Assessed Value = 370,842,085 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 102,302,342 |
| | | | | Net Taxable = 268,539,743 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 2,137,844.89 = 268,539,743 * (0.796100 / 100)

Certified Estimate of Market Value: 397,588,500
 Certified Estimate of Taxable Value: 268,539,743

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 2,604

CES - CITY OF ELSA
ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|-------------------|--------------------|
| DP | 43 | 0 | 0 | 0 |
| DV1 | 9 | 0 | 87,000 | 87,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 2 | 0 | 19,500 | 19,500 |
| DV3 | 4 | 0 | 44,000 | 44,000 |
| DV4 | 13 | 0 | 156,000 | 156,000 |
| DV4S | 2 | 0 | 24,000 | 24,000 |
| DVHS | 19 | 0 | 2,235,295 | 2,235,295 |
| DVHSS | 3 | 0 | 258,787 | 258,787 |
| EX | 1 | 0 | 316,171 | 316,171 |
| EX-XV | 117 | 0 | 96,799,341 | 96,799,341 |
| EX366 | 41 | 0 | 40,973 | 40,973 |
| OV65 | 435 | 2,105,000 | 0 | 2,105,000 |
| OV65S | 32 | 150,000 | 0 | 150,000 |
| SO | 1 | 61,275 | 0 | 61,275 |
| Totals | | 2,316,275 | 99,986,067 | 102,302,342 |

2023 CERTIFIED TOTALS

Property Count: 107

CES - CITY OF ELSA
Under ARB Review Totals

7/22/2023 12:11:24AM

| Land | | Value | | |
|----------------------------|---|------------|---|---------------|
| Homesite: | | 1,594,817 | | |
| Non Homesite: | | 2,824,895 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 4,419,712 |
| Improvement | | Value | | |
| Homesite: | | 3,892,241 | | |
| Non Homesite: | | 3,363,958 | Total Improvements | (+) 7,256,199 |
| Non Real | | Count | Value | |
| Personal Property: | 2 | 117,611 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 117,611 |
| | | | Market Value | = 11,793,522 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 11,793,522 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 1,498,305 |
| | | | Assessed Value | = 10,295,217 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 254,540 |
| | | | Net Taxable | = 10,040,677 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 79,933.83 = 10,040,677 * (0.796100 / 100)

| | |
|--------------------------------------|-----------|
| Certified Estimate of Market Value: | 8,055,896 |
| Certified Estimate of Taxable Value: | 7,699,087 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 107

CES - CITY OF ELSA
Under ARB Review Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|---------------|----------------|----------------|
| DP | 1 | 0 | 0 | 0 |
| EX-XV | 1 | 0 | 184,540 | 184,540 |
| OV65 | 13 | 65,000 | 0 | 65,000 |
| OV65S | 1 | 5,000 | 0 | 5,000 |
| Totals | | 70,000 | 184,540 | 254,540 |

2023 CERTIFIED TOTALS

Property Count: 2,711

CES - CITY OF ELSA
Grand Totals

7/22/2023 12:11:24AM

| Land | | Value | | |
|----------------------------|-----------|-------------|---------------------------|---|
| Homesite: | | 34,887,037 | | |
| Non Homesite: | | 88,995,693 | | |
| Ag Market: | | 3,560,286 | | |
| Timber Market: | | 0 | Total Land | (+) 127,443,016 |
| Improvement | | Value | | |
| Homesite: | | 74,156,897 | | |
| Non Homesite: | | 183,335,109 | Total Improvements | (+) 257,492,006 |
| Non Real | | Count | Value | |
| Personal Property: | 282 | | 24,447,000 | |
| Mineral Property: | 0 | | 0 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 24,447,000 |
| | | | Market Value | = 409,382,022 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 3,560,286 | | 0 | |
| Ag Use: | 56,609 | | 0 | Productivity Loss (-) 3,503,677 |
| Timber Use: | 0 | | 0 | Appraised Value = 405,878,345 |
| Productivity Loss: | 3,503,677 | | 0 | Homestead Cap (-) 24,741,043 |
| | | | | Assessed Value = 381,137,302 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 102,556,882 |
| | | | | Net Taxable = 278,580,420 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 2,217,778.72 = 278,580,420 * (0.796100 / 100)

Certified Estimate of Market Value: 405,644,396
 Certified Estimate of Taxable Value: 276,238,830

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 2,711

CES - CITY OF ELSA
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|--------------------|--------------------|
| DP | 44 | 0 | 0 | 0 |
| DV1 | 9 | 0 | 87,000 | 87,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 2 | 0 | 19,500 | 19,500 |
| DV3 | 4 | 0 | 44,000 | 44,000 |
| DV4 | 13 | 0 | 156,000 | 156,000 |
| DV4S | 2 | 0 | 24,000 | 24,000 |
| DVHS | 19 | 0 | 2,235,295 | 2,235,295 |
| DVHSS | 3 | 0 | 258,787 | 258,787 |
| EX | 1 | 0 | 316,171 | 316,171 |
| EX-XV | 118 | 0 | 96,983,881 | 96,983,881 |
| EX366 | 41 | 0 | 40,973 | 40,973 |
| OV65 | 448 | 2,170,000 | 0 | 2,170,000 |
| OV65S | 33 | 155,000 | 0 | 155,000 |
| SO | 1 | 61,275 | 0 | 61,275 |
| Totals | | 2,386,275 | 100,170,607 | 102,556,882 |

2023 CERTIFIED TOTALS

Property Count: 2,604

CES - CITY OF ELSA
ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------------|---------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 1,698 | 335.4169 | \$3,762,727 | \$175,390,302 | \$147,111,713 |
| B | MULTIFAMILY RESIDENCE | 32 | 14.7523 | \$3,503,371 | \$14,137,636 | \$14,137,636 |
| C1 | VACANT LOTS AND LAND TRACTS | 303 | 130.8471 | \$0 | \$16,176,972 | \$16,152,972 |
| D1 | QUALIFIED OPEN-SPACE LAND | 14 | 139.0100 | \$0 | \$3,560,286 | \$56,609 |
| E | RURAL LAND, NON QUALIFIED OPE | 2 | 12.2800 | \$0 | \$268,122 | \$268,122 |
| F1 | COMMERCIAL REAL PROPERTY | 162 | 191.2254 | \$1,774,020 | \$65,162,293 | \$65,150,293 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 2 | 1.7333 | \$0 | \$386,067 | \$386,067 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$625,380 | \$625,380 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 5 | 0.0574 | \$0 | \$2,226,320 | \$2,226,320 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | | \$0 | \$199,470 | \$199,470 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$348,450 | \$348,450 |
| L1 | COMMERCIAL PERSONAL PROPE | 221 | | \$598,312 | \$20,163,648 | \$20,163,648 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 3 | | \$0 | \$310,566 | \$310,566 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 27 | | \$547,389 | \$1,295,443 | \$1,221,437 |
| S | SPECIAL INVENTORY TAX | 4 | | \$0 | \$181,060 | \$181,060 |
| X | TOTALLY EXEMPT PROPERTY | 159 | 328.4131 | \$273,537 | \$97,156,485 | \$0 |
| Totals | | | 1,153.7355 | \$10,459,356 | \$397,588,500 | \$268,539,743 |

2023 CERTIFIED TOTALS

Property Count: 107

CES - CITY OF ELSA
Under ARB Review Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 79 | 16.8170 | \$15,070 | \$8,647,712 | \$7,079,407 |
| B | MULTIFAMILY RESIDENCE | 4 | 0.7376 | \$0 | \$625,695 | \$625,695 |
| C1 | VACANT LOTS AND LAND TRACTS | 9 | 4.8368 | \$0 | \$606,637 | \$606,637 |
| F1 | COMMERCIAL REAL PROPERTY | 13 | 2.5487 | \$0 | \$1,611,327 | \$1,611,327 |
| L1 | COMMERCIAL PERSONAL PROPE | 2 | | \$0 | \$117,611 | \$117,611 |
| X | TOTALLY EXEMPT PROPERTY | 1 | 0.2121 | \$127,252 | \$184,540 | \$0 |
| Totals | | | 25.1522 | \$142,322 | \$11,793,522 | \$10,040,677 |

2023 CERTIFIED TOTALS

Property Count: 2,711

CES - CITY OF ELSA
Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------------|---------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 1,777 | 352.2339 | \$3,777,797 | \$184,038,014 | \$154,191,120 |
| B | MULTIFAMILY RESIDENCE | 36 | 15.4899 | \$3,503,371 | \$14,763,331 | \$14,763,331 |
| C1 | VACANT LOTS AND LAND TRACTS | 312 | 135.6839 | \$0 | \$16,783,609 | \$16,759,609 |
| D1 | QUALIFIED OPEN-SPACE LAND | 14 | 139.0100 | \$0 | \$3,560,286 | \$56,609 |
| E | RURAL LAND, NON QUALIFIED OPE | 2 | 12.2800 | \$0 | \$268,122 | \$268,122 |
| F1 | COMMERCIAL REAL PROPERTY | 175 | 193.7741 | \$1,774,020 | \$66,773,620 | \$66,761,620 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 2 | 1.7333 | \$0 | \$386,067 | \$386,067 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$625,380 | \$625,380 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 5 | 0.0574 | \$0 | \$2,226,320 | \$2,226,320 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | | \$0 | \$199,470 | \$199,470 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$348,450 | \$348,450 |
| L1 | COMMERCIAL PERSONAL PROPE | 223 | | \$598,312 | \$20,281,259 | \$20,281,259 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 3 | | \$0 | \$310,566 | \$310,566 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 27 | | \$547,389 | \$1,295,443 | \$1,221,437 |
| S | SPECIAL INVENTORY TAX | 4 | | \$0 | \$181,060 | \$181,060 |
| X | TOTALLY EXEMPT PROPERTY | 160 | 328.6252 | \$400,789 | \$97,341,025 | \$0 |
| Totals | | | 1,178.8877 | \$10,601,678 | \$409,382,022 | \$278,580,420 |

2023 CERTIFIED TOTALS

Property Count: 2,604

CES - CITY OF ELSA
ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------------|---------------------|----------------------|----------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 1,538 | 305.0517 | \$3,652,580 | \$166,079,214 | \$138,479,555 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 190 | 30.3652 | \$110,147 | \$9,311,088 | \$8,632,158 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 29 | 8.5815 | \$3,503,371 | \$8,269,759 | \$8,269,759 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 3 | 6.1708 | \$0 | \$5,867,877 | \$5,867,877 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 300 | 130.2218 | \$0 | \$15,980,858 | \$15,956,858 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 3 | 0.6253 | \$0 | \$196,114 | \$196,114 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 14 | 139.0100 | \$0 | \$3,560,286 | \$56,609 |
| E1 | REAL, FARM/RANCH, HOUSE | 1 | 1.8500 | \$0 | \$59,522 | \$59,522 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 1 | 10.4300 | \$0 | \$208,600 | \$208,600 |
| F1 | REAL, Commercial | 162 | 191.2254 | \$1,774,020 | \$65,162,293 | \$65,150,293 |
| F2 | REAL, Industrial | 2 | 1.7333 | \$0 | \$386,067 | \$386,067 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$625,380 | \$625,380 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 5 | 0.0574 | \$0 | \$2,226,320 | \$2,226,320 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 2 | | \$0 | \$199,470 | \$199,470 |
| J7 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$348,450 | \$348,450 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 221 | | \$598,312 | \$20,163,648 | \$20,163,648 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 3 | | \$0 | \$310,566 | \$310,566 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 27 | | \$547,389 | \$1,295,443 | \$1,221,437 |
| S | SPECIAL INVENTORY | 4 | | \$0 | \$181,060 | \$181,060 |
| X | FULL EXEMPTIONS | 159 | 328.4131 | \$273,537 | \$97,156,485 | \$0 |
| Totals | | | 1,153.7355 | \$10,459,356 | \$397,588,500 | \$268,539,743 |

2023 CERTIFIED TOTALS

Property Count: 107

CES - CITY OF ELSA
Under ARB Review Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|---------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 76 | 16.4152 | \$15,070 | \$8,487,658 | \$6,927,520 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 3 | 0.4018 | \$0 | \$160,054 | \$151,887 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 4 | 0.7376 | \$0 | \$625,695 | \$625,695 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 9 | 4.8368 | \$0 | \$606,637 | \$606,637 |
| F1 | REAL, Commercial | 13 | 2.5487 | \$0 | \$1,611,327 | \$1,611,327 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 2 | | \$0 | \$117,611 | \$117,611 |
| X | FULL EXEMPTIONS | 1 | 0.2121 | \$127,252 | \$184,540 | \$0 |
| Totals | | | 25.1522 | \$142,322 | \$11,793,522 | \$10,040,677 |

2023 CERTIFIED TOTALS

Property Count: 2,711

CES - CITY OF ELSA
Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------------|---------------------|----------------------|----------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 1,614 | 321.4669 | \$3,667,650 | \$174,566,872 | \$145,407,075 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 193 | 30.7670 | \$110,147 | \$9,471,142 | \$8,784,045 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 33 | 9.3191 | \$3,503,371 | \$8,895,454 | \$8,895,454 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 3 | 6.1708 | \$0 | \$5,867,877 | \$5,867,877 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 309 | 135.0586 | \$0 | \$16,587,495 | \$16,563,495 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 3 | 0.6253 | \$0 | \$196,114 | \$196,114 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 14 | 139.0100 | \$0 | \$3,560,286 | \$56,609 |
| E1 | REAL, FARM/RANCH, HOUSE | 1 | 1.8500 | \$0 | \$59,522 | \$59,522 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 1 | 10.4300 | \$0 | \$208,600 | \$208,600 |
| F1 | REAL, Commercial | 175 | 193.7741 | \$1,774,020 | \$66,773,620 | \$66,761,620 |
| F2 | REAL, Industrial | 2 | 1.7333 | \$0 | \$386,067 | \$386,067 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$625,380 | \$625,380 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 5 | 0.0574 | \$0 | \$2,226,320 | \$2,226,320 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 2 | | \$0 | \$199,470 | \$199,470 |
| J7 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$348,450 | \$348,450 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 223 | | \$598,312 | \$20,281,259 | \$20,281,259 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 3 | | \$0 | \$310,566 | \$310,566 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 27 | | \$547,389 | \$1,295,443 | \$1,221,437 |
| S | SPECIAL INVENTORY | 4 | | \$0 | \$181,060 | \$181,060 |
| X | FULL EXEMPTIONS | 160 | 328.6252 | \$400,789 | \$97,341,025 | \$0 |
| Totals | | | 1,178.8877 | \$10,601,678 | \$409,382,022 | \$278,580,420 |

2023 CERTIFIED TOTALS

Property Count: 2,711

CES - CITY OF ELSA
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

TOTAL NEW VALUE MARKET: **\$10,601,678**
TOTAL NEW VALUE TAXABLE: **\$9,701,978**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|-----------------|
| EX-XV | Other Exemptions (including public property, r | 5 | 2022 Market Value | \$12,431 |
| EX366 | HB366 Exempt | 2 | 2022 Market Value | \$11,278 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$23,709 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-----------------------------|-----------|------------------|
| DP | Disability | 3 | \$0 |
| DV1 | Disabled Veterans 10% - 29% | 1 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 1 | \$273,007 |
| OV65 | Over 65 | 23 | \$115,000 |
| OV65S | OV65 Surviving Spouse | 1 | \$5,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 29 | \$405,007 |
| NEW EXEMPTIONS VALUE LOSS | | | \$428,716 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |

TOTAL EXEMPTIONS VALUE LOSS \$428,716

New Ag / Timber Exemptions

New Annexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 24 | \$4,444,900 | \$4,327,993 |

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 936 | \$116,147 | \$26,384 | \$89,763 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 936 | \$116,147 | \$26,384 | \$89,763 |

2023 CERTIFIED TOTALS

CES - CITY OF ELSA
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 107 | \$11,793,522.00 | \$7,699,087 |

2023 CERTIFIED TOTALS

Property Count: 130

CGR - CITY OF GRANJENO
ARB Approved Totals

7/22/2023 12:11:24AM

| Land | | Value | | |
|----------------------------|---------|------------|---|---------------|
| Homesite: | | 702,719 | | |
| Non Homesite: | | 2,743,001 | | |
| Ag Market: | | 565,546 | | |
| Timber Market: | | 0 | Total Land | (+) 4,011,266 |
| Improvement | | Value | | |
| Homesite: | | 4,039,093 | | |
| Non Homesite: | | 3,160,481 | Total Improvements | (+) 7,199,574 |
| Non Real | | Count | Value | |
| Personal Property: | 5 | 221,458 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 221,458 |
| | | | Market Value | = 11,432,298 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 565,546 | 0 | | |
| Ag Use: | 47,709 | 0 | Productivity Loss | (-) 517,837 |
| Timber Use: | 0 | 0 | Appraised Value | = 10,914,461 |
| Productivity Loss: | 517,837 | 0 | Homestead Cap | (-) 870,254 |
| | | | Assessed Value | = 10,044,207 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 2,603,895 |
| | | | Net Taxable | = 7,440,312 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 32,305.83 = 7,440,312 * (0.434200 / 100)

Certified Estimate of Market Value: 11,432,298
 Certified Estimate of Taxable Value: 7,440,312

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 130

CGR - CITY OF GRANJENO
ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|------------------|------------------|
| DV3 | 1 | 0 | 12,000 | 12,000 |
| DV4 | 2 | 0 | 24,000 | 24,000 |
| DVHS | 3 | 0 | 163,624 | 163,624 |
| EX-XV | 6 | 0 | 2,404,271 | 2,404,271 |
| Totals | | 0 | 2,603,895 | 2,603,895 |

2023 CERTIFIED TOTALS

Property Count: 6

CGR - CITY OF GRANJENO
Under ARB Review Totals

7/22/2023 12:11:24AM

| Land | | Value | | |
|----------------------------|---|------------|---|-------------|
| Homesite: | | 12,828 | | |
| Non Homesite: | | 51,067 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 63,895 |
| Improvement | | Value | | |
| Homesite: | | 157,342 | | |
| Non Homesite: | | 156,294 | Total Improvements | (+) 313,636 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 377,531 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 377,531 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 41,874 |
| | | | Assessed Value | = 335,657 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 |
| | | | Net Taxable | = 335,657 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,457.42 = 335,657 * (0.434200 / 100)

| | |
|--------------------------------------|---------|
| Certified Estimate of Market Value: | 244,319 |
| Certified Estimate of Taxable Value: | 244,319 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

CGR - CITY OF GRANJENO

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|--------|-------|-------|-------|
| | Totals | | | |

2023 CERTIFIED TOTALS

Property Count: 136

CGR - CITY OF GRANJENO
Grand Totals

7/22/2023 12:11:24AM

| Land | | | Value | | | |
|----------------------------|------------|--|-----------|---|------------|--|
| Homesite: | | | 715,547 | | | |
| Non Homesite: | | | 2,794,068 | | | |
| Ag Market: | | | 565,546 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 4,075,161 | |
| Improvement | | | Value | | | |
| Homesite: | | | 4,196,435 | | | |
| Non Homesite: | | | 3,316,775 | Total Improvements | (+) | |
| | | | | | 7,513,210 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 5 | | 221,458 | | | |
| Mineral Property: | 0 | | 0 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | | 221,458 | |
| | | | | Market Value | = | |
| | | | | | 11,809,829 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 565,546 | | 0 | | | |
| Ag Use: | 47,709 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 517,837 | | 0 | | 11,291,992 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 912,128 | |
| | | | | Assessed Value | = | |
| | | | | | 10,379,864 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 2,603,895 | |
| | | | | Net Taxable | = | |
| | | | | | 7,775,969 | |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 33,763.26 = 7,775,969 * (0.434200 / 100)

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 11,676,617 |
| Certified Estimate of Taxable Value: | 7,684,631 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 136

CGR - CITY OF GRANJENO
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|------------------|------------------|
| DV3 | 1 | 0 | 12,000 | 12,000 |
| DV4 | 2 | 0 | 24,000 | 24,000 |
| DVHS | 3 | 0 | 163,624 | 163,624 |
| EX-XV | 6 | 0 | 2,404,271 | 2,404,271 |
| Totals | | 0 | 2,603,895 | 2,603,895 |

2023 CERTIFIED TOTALS

Property Count: 130

CGR - CITY OF GRANJENO
ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 90 | 34.7497 | \$0 | \$7,620,969 | \$6,568,612 |
| C1 | VACANT LOTS AND LAND TRACTS | 18 | 13.1382 | \$0 | \$338,905 | \$326,905 |
| D1 | QUALIFIED OPEN-SPACE LAND | 8 | 100.3000 | \$0 | \$565,546 | \$47,709 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | 0.0885 | \$0 | \$68,360 | \$68,360 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 2 | | \$0 | \$158,270 | \$158,270 |
| L1 | COMMERCIAL PERSONAL PROPE | 2 | | \$0 | \$11,158 | \$11,158 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$52,030 | \$52,030 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 4 | | \$0 | \$212,789 | \$207,268 |
| X | TOTALLY EXEMPT PROPERTY | 6 | 13.5200 | \$225,641 | \$2,404,271 | \$0 |
| Totals | | | 161.7964 | \$225,641 | \$11,432,298 | \$7,440,312 |

2023 CERTIFIED TOTALS

Property Count: 6

CGR - CITY OF GRANJENO
Under ARB Review Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|------------------------------|-------|--------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 5 | 1.6937 | \$0 | \$319,487 | \$277,613 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1 | | \$0 | \$58,044 | \$58,044 |
| | Totals | | 1.6937 | \$0 | \$377,531 | \$335,657 |

2023 CERTIFIED TOTALS

Property Count: 136

CGR - CITY OF GRANJENO
Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 95 | 36.4434 | \$0 | \$7,940,456 | \$6,846,225 |
| C1 | VACANT LOTS AND LAND TRACTS | 18 | 13.1382 | \$0 | \$338,905 | \$326,905 |
| D1 | QUALIFIED OPEN-SPACE LAND | 8 | 100.3000 | \$0 | \$565,546 | \$47,709 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | 0.0885 | \$0 | \$68,360 | \$68,360 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 2 | | \$0 | \$158,270 | \$158,270 |
| L1 | COMMERCIAL PERSONAL PROPE | 2 | | \$0 | \$11,158 | \$11,158 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$52,030 | \$52,030 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 5 | | \$0 | \$270,833 | \$265,312 |
| X | TOTALLY EXEMPT PROPERTY | 6 | 13.5200 | \$225,641 | \$2,404,271 | \$0 |
| Totals | | | 163.4901 | \$225,641 | \$11,809,829 | \$7,775,969 |

2023 CERTIFIED TOTALS

Property Count: 130

CGR - CITY OF GRANJENO
ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 88 | 34.0323 | \$0 | \$7,537,641 | \$6,485,284 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 3 | 0.7174 | \$0 | \$83,328 | \$83,328 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 18 | 13.1382 | \$0 | \$338,905 | \$326,905 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 8 | 100.3000 | \$0 | \$565,546 | \$47,709 |
| F1 | REAL, Commercial | 1 | 0.0885 | \$0 | \$68,360 | \$68,360 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 2 | | \$0 | \$158,270 | \$158,270 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 2 | | \$0 | \$11,158 | \$11,158 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 1 | | \$0 | \$52,030 | \$52,030 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 4 | | \$0 | \$212,789 | \$207,268 |
| X | FULL EXEMPTIONS | 6 | 13.5200 | \$225,641 | \$2,404,271 | \$0 |
| Totals | | | 161.7964 | \$225,641 | \$11,432,298 | \$7,440,312 |

2023 CERTIFIED TOTALS

Property Count: 6

CGR - CITY OF GRANJENO
Under ARB Review Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|--------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 5 | 1.0337 | \$0 | \$297,925 | \$256,051 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 1 | 0.6600 | \$0 | \$21,562 | \$21,562 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 1 | | \$0 | \$58,044 | \$58,044 |
| Totals | | | 1.6937 | \$0 | \$377,531 | \$335,657 |

2023 CERTIFIED TOTALS

Property Count: 136

CGR - CITY OF GRANJENO
Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 93 | 35.0660 | \$0 | \$7,835,566 | \$6,741,335 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 4 | 1.3774 | \$0 | \$104,890 | \$104,890 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 18 | 13.1382 | \$0 | \$338,905 | \$326,905 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 8 | 100.3000 | \$0 | \$565,546 | \$47,709 |
| F1 | REAL, Commercial | 1 | 0.0885 | \$0 | \$68,360 | \$68,360 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 2 | | \$0 | \$158,270 | \$158,270 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 2 | | \$0 | \$11,158 | \$11,158 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 1 | | \$0 | \$52,030 | \$52,030 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 5 | | \$0 | \$270,833 | \$265,312 |
| X | FULL EXEMPTIONS | 6 | 13.5200 | \$225,641 | \$2,404,271 | \$0 |
| Totals | | | 163.4901 | \$225,641 | \$11,809,829 | \$7,775,969 |

2023 CERTIFIED TOTALS

Property Count: 136

CGR - CITY OF GRANJENO
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

TOTAL NEW VALUE MARKET: \$225,641
TOTAL NEW VALUE TAXABLE: \$0

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

NEW EXEMPTIONS VALUE LOSS \$0

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$0

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

50 \$96,737 \$18,132 \$78,605

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

50 \$96,737 \$18,132 \$78,605

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

6 \$377,531.00 \$244,319

2023 CERTIFIED TOTALS

Property Count: 5,432

CHD - CITY OF HIDALGO
ARB Approved Totals

7/22/2023 12:11:24AM

| Land | | Value | | |
|----------------------------|------------|-------------|---------------------------|---|
| Homesite: | | 92,512,119 | | |
| Non Homesite: | | 248,101,011 | | |
| Ag Market: | | 39,600,043 | | |
| Timber Market: | | 0 | Total Land | (+) 380,213,173 |
| Improvement | | Value | | |
| Homesite: | | 296,845,065 | | |
| Non Homesite: | | 465,823,119 | Total Improvements | (+) 762,668,184 |
| Non Real | | Count | Value | |
| Personal Property: | 609 | | 109,766,128 | |
| Mineral Property: | 14 | | 79,170 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 109,845,298 |
| | | | Market Value | = 1,252,726,655 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 39,600,043 | | 0 | |
| Ag Use: | 416,443 | | 0 | Productivity Loss (-) 39,183,600 |
| Timber Use: | 0 | | 0 | Appraised Value = 1,213,543,055 |
| Productivity Loss: | 39,183,600 | | 0 | Homestead Cap (-) 46,934,253 |
| | | | | Assessed Value = 1,166,608,802 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 213,539,559 |
| | | | | Net Taxable = 953,069,243 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 3,349,085.32 = 953,069,243 * (0.351400 / 100)

Certified Estimate of Market Value: 1,252,726,655
 Certified Estimate of Taxable Value: 953,069,243

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 5,432

CHD - CITY OF HIDALGO
ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|-------------------|--------------------|--------------------|
| DP | 51 | 510,000 | 0 | 510,000 |
| DPS | 2 | 20,000 | 0 | 20,000 |
| DV1 | 2 | 0 | 10,000 | 10,000 |
| DV3 | 6 | 0 | 64,000 | 64,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 9 | 0 | 108,000 | 108,000 |
| DVHS | 16 | 0 | 3,258,548 | 3,258,548 |
| EX | 1 | 0 | 570 | 570 |
| EX-XV | 146 | 0 | 169,435,837 | 169,435,837 |
| EX366 | 72 | 0 | 70,629 | 70,629 |
| FR | 7 | 22,254,814 | 0 | 22,254,814 |
| HS | 2,268 | 11,231,476 | 0 | 11,231,476 |
| OV65 | 642 | 6,345,685 | 0 | 6,345,685 |
| OV65S | 22 | 220,000 | 0 | 220,000 |
| Totals | | 40,581,975 | 172,957,584 | 213,539,559 |

2023 CERTIFIED TOTALS

Property Count: 133

CHD - CITY OF HIDALGO
Under ARB Review Totals

7/22/2023 12:11:24AM

| Land | | Value | | | |
|----------------------------|--|------------|---------|---|----------------|
| Homesite: | | 2,865,028 | | | |
| Non Homesite: | | 4,478,826 | | | |
| Ag Market: | | 170,547 | | | |
| Timber Market: | | 0 | | Total Land | (+) 7,514,401 |
| Improvement | | Value | | | |
| Homesite: | | 8,797,641 | | | |
| Non Homesite: | | 3,349,757 | | Total Improvements | (+) 12,147,398 |
| Non Real | | Count | Value | | |
| Personal Property: | | 1 | 207,279 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 207,279 |
| | | | | Market Value | = 19,869,078 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | | 170,547 | 0 | | |
| Ag Use: | | 2,290 | 0 | Productivity Loss | (-) 168,257 |
| Timber Use: | | 0 | 0 | Appraised Value | = 19,700,821 |
| Productivity Loss: | | 168,257 | 0 | Homestead Cap | (-) 1,747,615 |
| | | | | Assessed Value | = 17,953,206 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 565,000 |
| | | | | Net Taxable | = 17,388,206 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 61,102.16 = 17,388,206 * (0.351400 / 100)

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 15,725,848 |
| Certified Estimate of Taxable Value: | 14,797,389 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 133

CHD - CITY OF HIDALGO
Under ARB Review Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|---------------|----------------|----------|----------------|
| DP | 1 | 10,000 | 0 | 10,000 |
| HS | 71 | 355,000 | 0 | 355,000 |
| OV65 | 20 | 200,000 | 0 | 200,000 |
| | Totals | 565,000 | 0 | 565,000 |

2023 CERTIFIED TOTALS

Property Count: 5,565

CHD - CITY OF HIDALGO
Grand Totals

7/22/2023 12:11:24AM

| Land | | Value | | |
|----------------------------|------------|-------------|---------------------------|---|
| Homesite: | | 95,377,147 | | |
| Non Homesite: | | 252,579,837 | | |
| Ag Market: | | 39,770,590 | | |
| Timber Market: | | 0 | Total Land | (+) 387,727,574 |
| Improvement | | Value | | |
| Homesite: | | 305,642,706 | | |
| Non Homesite: | | 469,172,876 | Total Improvements | (+) 774,815,582 |
| Non Real | | Count | Value | |
| Personal Property: | 610 | | 109,973,407 | |
| Mineral Property: | 14 | | 79,170 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 110,052,577 |
| | | | Market Value | = 1,272,595,733 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 39,770,590 | | 0 | |
| Ag Use: | 418,733 | | 0 | Productivity Loss (-) 39,351,857 |
| Timber Use: | 0 | | 0 | Appraised Value = 1,233,243,876 |
| Productivity Loss: | 39,351,857 | | 0 | Homestead Cap (-) 48,681,868 |
| | | | | Assessed Value = 1,184,562,008 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 214,104,559 |
| | | | | Net Taxable = 970,457,449 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 3,410,187.48 = 970,457,449 * (0.351400 / 100)

Certified Estimate of Market Value: 1,268,452,503
 Certified Estimate of Taxable Value: 967,866,632

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 5,565

CHD - CITY OF HIDALGO
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|-------------------|--------------------|--------------------|
| DP | 52 | 520,000 | 0 | 520,000 |
| DPS | 2 | 20,000 | 0 | 20,000 |
| DV1 | 2 | 0 | 10,000 | 10,000 |
| DV3 | 6 | 0 | 64,000 | 64,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 9 | 0 | 108,000 | 108,000 |
| DVHS | 16 | 0 | 3,258,548 | 3,258,548 |
| EX | 1 | 0 | 570 | 570 |
| EX-XV | 146 | 0 | 169,435,837 | 169,435,837 |
| EX366 | 72 | 0 | 70,629 | 70,629 |
| FR | 7 | 22,254,814 | 0 | 22,254,814 |
| HS | 2,339 | 11,586,476 | 0 | 11,586,476 |
| OV65 | 662 | 6,545,685 | 0 | 6,545,685 |
| OV65S | 22 | 220,000 | 0 | 220,000 |
| Totals | | 41,146,975 | 172,957,584 | 214,104,559 |

2023 CERTIFIED TOTALS

Property Count: 5,432

CHD - CITY OF HIDALGO
ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------------|---------------------|------------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 3,609 | 568.2235 | \$12,908,714 | \$610,770,883 | \$542,099,213 |
| B | MULTIFAMILY RESIDENCE | 82 | 32.0401 | \$6,995,188 | \$38,965,654 | \$38,965,654 |
| C1 | VACANT LOTS AND LAND TRACTS | 520 | 478.4753 | \$0 | \$43,576,390 | \$43,576,390 |
| D1 | QUALIFIED OPEN-SPACE LAND | 86 | 927.3612 | \$0 | \$39,600,043 | \$416,443 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 2 | | \$0 | \$2,006 | \$2,006 |
| E | RURAL LAND, NON QUALIFIED OPE | 14 | 145.8519 | \$0 | \$5,910,610 | \$5,910,610 |
| F1 | COMMERCIAL REAL PROPERTY | 379 | 734.7915 | \$4,639,993 | \$236,226,660 | \$236,226,660 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 12 | 41.9244 | \$0 | \$5,524,599 | \$5,524,599 |
| G1 | OIL AND GAS | 13 | | \$0 | \$78,600 | \$78,600 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$198,590 | \$198,590 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 13 | 1.0000 | \$0 | \$8,624,711 | \$8,624,711 |
| J4 | TELEPHONE COMPANY (INCLUDI | 13 | 2.9588 | \$24,030 | \$1,151,454 | \$1,151,454 |
| J5 | RAILROAD | 1 | 1.3700 | \$0 | \$93,300 | \$93,300 |
| J6 | PIPELAND COMPANY | 1 | | \$0 | \$144,150 | \$144,150 |
| J7 | CABLE TELEVISION COMPANY | 3 | 0.0178 | \$0 | \$3,007,180 | \$3,007,180 |
| L1 | COMMERCIAL PERSONAL PROPE | 462 | | \$0 | \$86,035,055 | \$63,780,241 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 10 | | \$0 | \$907,880 | \$907,880 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 17 | | \$0 | \$276,172 | \$235,880 |
| O | RESIDENTIAL INVENTORY | 2 | 0.3214 | \$0 | \$46,060 | \$46,060 |
| S | SPECIAL INVENTORY TAX | 38 | | \$0 | \$2,079,622 | \$2,079,622 |
| X | TOTALLY EXEMPT PROPERTY | 219 | 1,532.8407 | \$0 | \$169,507,036 | \$0 |
| Totals | | | 4,467.1766 | \$24,567,925 | \$1,252,726,655 | \$953,069,243 |

2023 CERTIFIED TOTALS

Property Count: 133

CHD - CITY OF HIDALGO
Under ARB Review Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 102 | 17.2926 | \$0 | \$15,803,246 | \$13,495,631 |
| C1 | VACANT LOTS AND LAND TRACTS | 20 | 5.9863 | \$0 | \$1,569,431 | \$1,569,431 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1 | 4.7700 | \$0 | \$170,547 | \$2,290 |
| F1 | COMMERCIAL REAL PROPERTY | 5 | 7.1688 | \$0 | \$1,936,798 | \$1,931,798 |
| L1 | COMMERCIAL PERSONAL PROPE | 1 | | \$0 | \$207,279 | \$207,279 |
| O | RESIDENTIAL INVENTORY | 6 | 1.0565 | \$0 | \$181,777 | \$181,777 |
| Totals | | | 36.2742 | \$0 | \$19,869,078 | \$17,388,206 |

2023 CERTIFIED TOTALS

Property Count: 5,565

CHD - CITY OF HIDALGO
Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------------|---------------------|------------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 3,711 | 585.5161 | \$12,908,714 | \$626,574,129 | \$555,594,844 |
| B | MULTIFAMILY RESIDENCE | 82 | 32.0401 | \$6,995,188 | \$38,965,654 | \$38,965,654 |
| C1 | VACANT LOTS AND LAND TRACTS | 540 | 484.4616 | \$0 | \$45,145,821 | \$45,145,821 |
| D1 | QUALIFIED OPEN-SPACE LAND | 87 | 932.1312 | \$0 | \$39,770,590 | \$418,733 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 2 | | \$0 | \$2,006 | \$2,006 |
| E | RURAL LAND, NON QUALIFIED OPE | 14 | 145.8519 | \$0 | \$5,910,610 | \$5,910,610 |
| F1 | COMMERCIAL REAL PROPERTY | 384 | 741.9603 | \$4,639,993 | \$238,163,458 | \$238,158,458 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 12 | 41.9244 | \$0 | \$5,524,599 | \$5,524,599 |
| G1 | OIL AND GAS | 13 | | \$0 | \$78,600 | \$78,600 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$198,590 | \$198,590 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 13 | 1.0000 | \$0 | \$8,624,711 | \$8,624,711 |
| J4 | TELEPHONE COMPANY (INCLUDI | 13 | 2.9588 | \$24,030 | \$1,151,454 | \$1,151,454 |
| J5 | RAILROAD | 1 | 1.3700 | \$0 | \$93,300 | \$93,300 |
| J6 | PIPELAND COMPANY | 1 | | \$0 | \$144,150 | \$144,150 |
| J7 | CABLE TELEVISION COMPANY | 3 | 0.0178 | \$0 | \$3,007,180 | \$3,007,180 |
| L1 | COMMERCIAL PERSONAL PROPE | 463 | | \$0 | \$86,242,334 | \$63,987,520 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 10 | | \$0 | \$907,880 | \$907,880 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 17 | | \$0 | \$276,172 | \$235,880 |
| O | RESIDENTIAL INVENTORY | 8 | 1.3779 | \$0 | \$227,837 | \$227,837 |
| S | SPECIAL INVENTORY TAX | 38 | | \$0 | \$2,079,622 | \$2,079,622 |
| X | TOTALLY EXEMPT PROPERTY | 219 | 1,532.8407 | \$0 | \$169,507,036 | \$0 |
| Totals | | | 4,503.4508 | \$24,567,925 | \$1,272,595,733 | \$970,457,449 |

2023 CERTIFIED TOTALS

Property Count: 5,432

CHD - CITY OF HIDALGO
ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|------------|--------------|-----------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 3,561 | 554.4269 | \$12,908,714 | \$607,804,435 | \$539,603,144 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 58 | 13.7966 | \$0 | \$2,966,448 | \$2,496,069 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 79 | 23.5095 | \$2,229,906 | \$33,280,910 | \$33,280,910 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 3 | 8.5306 | \$4,765,282 | \$5,684,744 | \$5,684,744 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 516 | 464.2534 | \$0 | \$42,799,719 | \$42,799,719 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 4 | 14.2219 | \$0 | \$776,671 | \$776,671 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 86 | 927.3612 | \$0 | \$39,600,043 | \$416,443 |
| D2 | RE PROPERTY FARMLAND RANCH I | 2 | | \$0 | \$2,006 | \$2,006 |
| E1 | REAL, FARM/RANCH, HOUSE | 4 | 14.6400 | \$0 | \$743,388 | \$743,388 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 1 | | \$0 | \$0 | \$0 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 9 | 131.2119 | \$0 | \$5,167,222 | \$5,167,222 |
| F1 | REAL, Commercial | 379 | 734.7915 | \$4,639,993 | \$236,226,660 | \$236,226,660 |
| F2 | REAL, Industrial | 12 | 41.9244 | \$0 | \$5,524,599 | \$5,524,599 |
| G1 | OIL AND GAS | 13 | | \$0 | \$78,600 | \$78,600 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$198,590 | \$198,590 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 13 | 1.0000 | \$0 | \$8,624,711 | \$8,624,711 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 13 | 2.9588 | \$24,030 | \$1,151,454 | \$1,151,454 |
| J5 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 1.3700 | \$0 | \$93,300 | \$93,300 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$144,150 | \$144,150 |
| J7 | REAL & TANGIBLE PERSONAL, UTIL | 3 | 0.0178 | \$0 | \$3,007,180 | \$3,007,180 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 462 | | \$0 | \$86,035,055 | \$63,780,241 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 10 | | \$0 | \$907,880 | \$907,880 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 17 | | \$0 | \$276,172 | \$235,880 |
| O1 | INVENTORY, VACANT RES LAND | 2 | 0.3214 | \$0 | \$46,060 | \$46,060 |
| S | SPECIAL INVENTORY | 38 | | \$0 | \$2,079,622 | \$2,079,622 |
| X | FULL EXEMPTIONS | 219 | 1,532.8407 | \$0 | \$169,507,036 | \$0 |
| Totals | | | 4,467.1766 | \$24,567,925 | \$1,252,726,655 | \$953,069,243 |

2023 CERTIFIED TOTALS

Property Count: 133

CHD - CITY OF HIDALGO
Under ARB Review Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|---------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 101 | 17.0434 | \$0 | \$15,723,388 | \$13,415,773 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 1 | 0.2492 | \$0 | \$79,858 | \$79,858 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 20 | 5.9863 | \$0 | \$1,569,431 | \$1,569,431 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 1 | 4.7700 | \$0 | \$170,547 | \$2,290 |
| F1 | REAL, Commercial | 5 | 7.1688 | \$0 | \$1,936,798 | \$1,931,798 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 1 | | \$0 | \$207,279 | \$207,279 |
| O1 | INVENTORY, VACANT RES LAND | 6 | 1.0565 | \$0 | \$181,777 | \$181,777 |
| Totals | | | 36.2742 | \$0 | \$19,869,078 | \$17,388,206 |

2023 CERTIFIED TOTALS

Property Count: 5,565

CHD - CITY OF HIDALGO
Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------------|---------------------|------------------------|----------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 3,662 | 571.4703 | \$12,908,714 | \$623,527,823 | \$553,018,917 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 59 | 14.0458 | \$0 | \$3,046,306 | \$2,575,927 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 79 | 23.5095 | \$2,229,906 | \$33,280,910 | \$33,280,910 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 3 | 8.5306 | \$4,765,282 | \$5,684,744 | \$5,684,744 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 536 | 470.2397 | \$0 | \$44,369,150 | \$44,369,150 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 4 | 14.2219 | \$0 | \$776,671 | \$776,671 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 87 | 932.1312 | \$0 | \$39,770,590 | \$418,733 |
| D2 | RE PROPERTY FARMLAND RANCH I | 2 | | \$0 | \$2,006 | \$2,006 |
| E1 | REAL, FARM/RANCH, HOUSE | 4 | 14.6400 | \$0 | \$743,388 | \$743,388 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 1 | | \$0 | \$0 | \$0 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 9 | 131.2119 | \$0 | \$5,167,222 | \$5,167,222 |
| F1 | REAL, Commercial | 384 | 741.9603 | \$4,639,993 | \$238,163,458 | \$238,158,458 |
| F2 | REAL, Industrial | 12 | 41.9244 | \$0 | \$5,524,599 | \$5,524,599 |
| G1 | OIL AND GAS | 13 | | \$0 | \$78,600 | \$78,600 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$198,590 | \$198,590 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 13 | 1.0000 | \$0 | \$8,624,711 | \$8,624,711 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 13 | 2.9588 | \$24,030 | \$1,151,454 | \$1,151,454 |
| J5 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 1.3700 | \$0 | \$93,300 | \$93,300 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$144,150 | \$144,150 |
| J7 | REAL & TANGIBLE PERSONAL, UTIL | 3 | 0.0178 | \$0 | \$3,007,180 | \$3,007,180 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 463 | | \$0 | \$86,242,334 | \$63,987,520 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 10 | | \$0 | \$907,880 | \$907,880 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 17 | | \$0 | \$276,172 | \$235,880 |
| O1 | INVENTORY, VACANT RES LAND | 8 | 1.3779 | \$0 | \$227,837 | \$227,837 |
| S | SPECIAL INVENTORY | 38 | | \$0 | \$2,079,622 | \$2,079,622 |
| X | FULL EXEMPTIONS | 219 | 1,532.8407 | \$0 | \$169,507,036 | \$0 |
| Totals | | | 4,503.4508 | \$24,567,925 | \$1,272,595,733 | \$970,457,449 |

2023 CERTIFIED TOTALS

Property Count: 5,565

CHD - CITY OF HIDALGO
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

| | |
|---------------------------------|---------------------|
| TOTAL NEW VALUE MARKET: | \$24,567,925 |
| TOTAL NEW VALUE TAXABLE: | \$22,201,279 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|------------------|
| EX-XV | Other Exemptions (including public property, r | 11 | 2022 Market Value | \$196,287 |
| EX366 | HB366 Exempt | 11 | 2022 Market Value | \$18,400 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$214,687 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-------|--------------------|
| DP | Disability | 3 | \$30,000 |
| DV1 | Disabled Veterans 10% - 29% | 1 | \$5,000 |
| DV4 | Disabled Veterans 70% - 100% | 1 | \$12,000 |
| HS | Homestead | 101 | \$491,602 |
| OV65 | Over 65 | 38 | \$380,000 |
| OV65S | OV65 Surviving Spouse | 1 | \$10,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | 145 |
| NEW EXEMPTIONS VALUE LOSS | | | \$928,602 |
| NEW EXEMPTIONS VALUE LOSS | | | \$1,143,289 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$1,143,289

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,333 | \$171,796 | \$25,820 | \$145,976 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,333 | \$171,796 | \$25,820 | \$145,976 |

2023 CERTIFIED TOTALS

CHD - CITY OF HIDALGO
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 133 | \$19,869,078.00 | \$14,797,389 |

2023 CERTIFIED TOTALS

Property Count: 2,304

CLJ - CITY OF LA JOYA
ARB Approved Totals

7/22/2023 12:11:24AM

| Land | | Value | | | |
|----------------------------|------------|-------------|-------|---|-----------------|
| Homesite: | | 28,356,243 | | | |
| Non Homesite: | | 106,617,110 | | | |
| Ag Market: | | 17,181,403 | | | |
| Timber Market: | | 0 | | Total Land | (+) 152,154,756 |
| Improvement | | Value | | | |
| Homesite: | | 83,061,694 | | | |
| Non Homesite: | | 143,056,712 | | Total Improvements | (+) 226,118,406 |
| Non Real | | Count | Value | | |
| Personal Property: | 154 | 8,844,141 | | | |
| Mineral Property: | 19 | 275,354 | | | |
| Autos: | 0 | 0 | | Total Non Real | (+) 9,119,495 |
| | | | | Market Value | = 387,392,657 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 17,181,403 | 0 | | | |
| Ag Use: | 932,470 | 0 | | Productivity Loss | (-) 16,248,933 |
| Timber Use: | 0 | 0 | | Appraised Value | = 371,143,724 |
| Productivity Loss: | 16,248,933 | 0 | | Homestead Cap | (-) 14,682,289 |
| | | | | Assessed Value | = 356,461,435 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 115,282,312 |
| | | | | Net Taxable | = 241,179,123 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|-------------------|-------------------|-------------------|------------|--------------------------------|----------------|
| DP | 3,268,021 | 3,268,021 | 12,583.80 | 12,583.80 | 35 | | |
| OV65 | 27,665,494 | 25,617,236 | 100,094.58 | 110,272.02 | 291 | | |
| Total | 30,933,515 | 28,885,257 | 112,678.38 | 122,855.82 | 326 | Freeze Taxable | (-) 28,885,257 |
| Tax Rate | 0.5898000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 212,293,866 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,364,787.60 = 212,293,866 * (0.5898000 / 100) + 112,678.38

Certified Estimate of Market Value: 387,392,657
 Certified Estimate of Taxable Value: 241,179,123

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 2,304

CLJ - CITY OF LA JOYA
ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|--------------------|--------------------|
| DP | 36 | 0 | 0 | 0 |
| DV1 | 3 | 0 | 36,000 | 36,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 2 | 0 | 22,000 | 22,000 |
| DV4 | 13 | 0 | 144,265 | 144,265 |
| DVHS | 18 | 0 | 3,254,941 | 3,254,941 |
| DVHSS | 1 | 0 | 173,993 | 173,993 |
| EX-XU | 2 | 0 | 763,345 | 763,345 |
| EX-XV | 128 | 0 | 110,843,188 | 110,843,188 |
| EX366 | 29 | 0 | 32,080 | 32,080 |
| OV65 | 273 | 0 | 0 | 0 |
| OV65S | 25 | 0 | 0 | 0 |
| Totals | | 0 | 115,282,312 | 115,282,312 |

2023 CERTIFIED TOTALS

Property Count: 74

CLJ - CITY OF LA JOYA
Under ARB Review Totals

7/22/2023 12:11:24AM

| Land | | Value | | | |
|----------------------------|------------|-----------|-------|---|---------------|
| Homesite: | | 945,957 | | | |
| Non Homesite: | | 1,830,100 | | | |
| Ag Market: | | 11,346 | | | |
| Timber Market: | | 0 | | Total Land | (+) 2,787,403 |
| Improvement | | Value | | | |
| Homesite: | | 3,147,640 | | | |
| Non Homesite: | | 3,070,250 | | Total Improvements | (+) 6,217,890 |
| Non Real | | Count | Value | | |
| Personal Property: | | 0 | 0 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 0 |
| | | | | Market Value | = 9,005,293 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 11,346 | 0 | | | |
| Ag Use: | 153 | 0 | | Productivity Loss | (-) 11,193 |
| Timber Use: | 0 | 0 | | Appraised Value | = 8,994,100 |
| Productivity Loss: | 11,193 | 0 | | Homestead Cap | (-) 586,173 |
| | | | | Assessed Value | = 8,407,927 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 48,000 |
| | | | | Net Taxable | = 8,359,927 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|----------------|----------------|-----------------|-----------------|----------|--------------------------------|-------------|--|
| DP | 91,722 | 91,722 | 540.98 | 722.95 | 1 | | | |
| OV65 | 615,959 | 603,959 | 2,417.42 | 2,417.42 | 6 | | | |
| Total | 707,681 | 695,681 | 2,958.40 | 3,140.37 | 7 | Freeze Taxable | (-) 695,681 | |
| Tax Rate | 0.5898000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 7,664,246 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 48,162.12 = 7,664,246 * (0.5898000 / 100) + 2,958.40

| | |
|--------------------------------------|-----------|
| Certified Estimate of Market Value: | 6,625,922 |
| Certified Estimate of Taxable Value: | 6,533,151 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 74

CLJ - CITY OF LA JOYA
Under ARB Review Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|---------------|---------------|
| DP | 1 | 0 | 0 | 0 |
| DV3 | 1 | 0 | 12,000 | 12,000 |
| DV4 | 3 | 0 | 36,000 | 36,000 |
| OV65 | 7 | 0 | 0 | 0 |
| Totals | | 0 | 48,000 | 48,000 |

2023 CERTIFIED TOTALS

Property Count: 2,378

CLJ - CITY OF LA JOYA
Grand Totals

7/22/2023 12:11:24AM

| Land | | Value | | | | |
|----------------------------|------------|-------------|-------|---|-----|-------------|
| Homesite: | | 29,302,200 | | | | |
| Non Homesite: | | 108,447,210 | | | | |
| Ag Market: | | 17,192,749 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 154,942,159 |
| Improvement | | Value | | | | |
| Homesite: | | 86,209,334 | | | | |
| Non Homesite: | | 146,126,962 | | Total Improvements | (+) | 232,336,296 |
| Non Real | | Count | Value | | | |
| Personal Property: | 154 | 8,844,141 | | | | |
| Mineral Property: | 19 | 275,354 | | | | |
| Autos: | 0 | 0 | | Total Non Real | (+) | 9,119,495 |
| | | | | Market Value | = | 396,397,950 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 17,192,749 | 0 | | | | |
| Ag Use: | 932,623 | 0 | | Productivity Loss | (-) | 16,260,126 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 380,137,824 |
| Productivity Loss: | 16,260,126 | 0 | | Homestead Cap | (-) | 15,268,462 |
| | | | | Assessed Value | = | 364,869,362 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 115,330,312 |
| | | | | Net Taxable | = | 249,539,050 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|-------------------|-------------------|-------------------|------------|--------------------------------|----------------|
| DP | 3,359,743 | 3,359,743 | 13,124.78 | 13,306.75 | 36 | | |
| OV65 | 28,281,453 | 26,221,195 | 102,512.00 | 112,689.44 | 297 | | |
| Total | 31,641,196 | 29,580,938 | 115,636.78 | 125,996.19 | 333 | Freeze Taxable | (-) 29,580,938 |
| Tax Rate | 0.5898000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 219,958,112 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,412,949.72 = 219,958,112 * (0.5898000 / 100) + 115,636.78

Certified Estimate of Market Value: 394,018,579
 Certified Estimate of Taxable Value: 247,712,274

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 2,378

CLJ - CITY OF LA JOYA
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|--------------------|--------------------|
| DP | 37 | 0 | 0 | 0 |
| DV1 | 3 | 0 | 36,000 | 36,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 3 | 0 | 34,000 | 34,000 |
| DV4 | 16 | 0 | 180,265 | 180,265 |
| DVHS | 18 | 0 | 3,254,941 | 3,254,941 |
| DVHSS | 1 | 0 | 173,993 | 173,993 |
| EX-XU | 2 | 0 | 763,345 | 763,345 |
| EX-XV | 128 | 0 | 110,843,188 | 110,843,188 |
| EX366 | 29 | 0 | 32,080 | 32,080 |
| OV65 | 280 | 0 | 0 | 0 |
| OV65S | 25 | 0 | 0 | 0 |
| Totals | | 0 | 115,330,312 | 115,330,312 |

2023 CERTIFIED TOTALS

Property Count: 2,304

CLJ - CITY OF LA JOYA
ARB Approved Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------------|---------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 1,351 | 374.7596 | \$6,568,003 | \$175,511,748 | \$157,334,656 |
| B | MULTIFAMILY RESIDENCE | 59 | 15.9747 | \$703,230 | \$17,000,754 | \$17,000,754 |
| C1 | VACANT LOTS AND LAND TRACTS | 383 | 234.8621 | \$0 | \$16,899,317 | \$16,875,317 |
| C2 | COLONIA LOTS AND LAND TRACTS | 5 | 4.4080 | \$0 | \$133,886 | \$133,886 |
| D1 | QUALIFIED OPEN-SPACE LAND | 74 | 4,604.2396 | \$0 | \$17,181,403 | \$932,205 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 4 | | \$0 | \$35,033 | \$35,033 |
| E | RURAL LAND, NON QUALIFIED OPE | 34 | 266.9684 | \$67,627 | \$3,872,203 | \$3,751,062 |
| F1 | COMMERCIAL REAL PROPERTY | 106 | 390.3734 | \$3,587,904 | \$35,279,871 | \$35,279,871 |
| G1 | OIL AND GAS | 19 | | \$0 | \$275,354 | \$275,354 |
| G3 | OTHER SUB-SURFACE INTERESTS | 3 | 89.9000 | \$0 | \$161,295 | \$161,295 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$162,010 | \$162,010 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 2 | | \$0 | \$2,908,640 | \$2,908,640 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | | \$0 | \$170,740 | \$170,740 |
| J6 | PIPELAND COMPANY | 2 | | \$0 | \$40,190 | \$40,190 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$208,950 | \$208,950 |
| L1 | COMMERCIAL PERSONAL PROPE | 107 | | \$290,997 | \$4,986,814 | \$4,986,814 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 3 | | \$0 | \$211,390 | \$211,390 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 8 | | \$0 | \$326,860 | \$323,370 |
| O | RESIDENTIAL INVENTORY | 7 | 1.0997 | \$0 | \$267,711 | \$267,711 |
| S | SPECIAL INVENTORY TAX | 6 | | \$0 | \$119,875 | \$119,875 |
| X | TOTALLY EXEMPT PROPERTY | 159 | 3,403.0021 | \$160,941 | \$111,638,613 | \$0 |
| Totals | | | 9,385.5876 | \$11,378,702 | \$387,392,657 | \$241,179,123 |

2023 CERTIFIED TOTALS

Property Count: 74

CLJ - CITY OF LA JOYA
Under ARB Review Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 51 | 13.7636 | \$0 | \$7,153,231 | \$6,519,058 |
| B | MULTIFAMILY RESIDENCE | 5 | 0.7340 | \$0 | \$869,804 | \$869,804 |
| C1 | VACANT LOTS AND LAND TRACTS | 9 | 7.6356 | \$0 | \$457,111 | \$457,111 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1 | 1.8200 | \$0 | \$11,346 | \$153 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 2.1500 | \$0 | \$65,558 | \$65,558 |
| F1 | COMMERCIAL REAL PROPERTY | 3 | 0.3410 | \$0 | \$333,121 | \$333,121 |
| O | RESIDENTIAL INVENTORY | 6 | 1.0357 | \$0 | \$115,122 | \$115,122 |
| Totals | | | 27.4799 | \$0 | \$9,005,293 | \$8,359,927 |

2023 CERTIFIED TOTALS

Property Count: 2,378

CLJ - CITY OF LA JOYA
Grand Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------------|---------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 1,402 | 388.5232 | \$6,568,003 | \$182,664,979 | \$163,853,714 |
| B | MULTIFAMILY RESIDENCE | 64 | 16.7087 | \$703,230 | \$17,870,558 | \$17,870,558 |
| C1 | VACANT LOTS AND LAND TRACTS | 392 | 242.4977 | \$0 | \$17,356,428 | \$17,332,428 |
| C2 | COLONIA LOTS AND LAND TRACTS | 5 | 4.4080 | \$0 | \$133,886 | \$133,886 |
| D1 | QUALIFIED OPEN-SPACE LAND | 75 | 4,606.0596 | \$0 | \$17,192,749 | \$932,358 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 4 | | \$0 | \$35,033 | \$35,033 |
| E | RURAL LAND, NON QUALIFIED OPE | 35 | 269.1184 | \$67,627 | \$3,937,761 | \$3,816,620 |
| F1 | COMMERCIAL REAL PROPERTY | 109 | 390.7144 | \$3,587,904 | \$35,612,992 | \$35,612,992 |
| G1 | OIL AND GAS | 19 | | \$0 | \$275,354 | \$275,354 |
| G3 | OTHER SUB-SURFACE INTERESTS | 3 | 89.9000 | \$0 | \$161,295 | \$161,295 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$162,010 | \$162,010 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 2 | | \$0 | \$2,908,640 | \$2,908,640 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | | \$0 | \$170,740 | \$170,740 |
| J6 | PIPELAND COMPANY | 2 | | \$0 | \$40,190 | \$40,190 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$208,950 | \$208,950 |
| L1 | COMMERCIAL PERSONAL PROPE | 107 | | \$290,997 | \$4,986,814 | \$4,986,814 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 3 | | \$0 | \$211,390 | \$211,390 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 8 | | \$0 | \$326,860 | \$323,370 |
| O | RESIDENTIAL INVENTORY | 13 | 2.1354 | \$0 | \$382,833 | \$382,833 |
| S | SPECIAL INVENTORY TAX | 6 | | \$0 | \$119,875 | \$119,875 |
| X | TOTALLY EXEMPT PROPERTY | 159 | 3,403.0021 | \$160,941 | \$111,638,613 | \$0 |
| Totals | | | 9,413.0675 | \$11,378,702 | \$396,397,950 | \$249,539,050 |

2023 CERTIFIED TOTALS

Property Count: 2,304

CLJ - CITY OF LA JOYA
ARB Approved Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------------|---------------------|----------------------|----------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 1,313 | 359.2198 | \$6,564,824 | \$173,337,863 | \$155,254,789 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 53 | 15.5398 | \$3,179 | \$2,173,885 | \$2,079,867 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 59 | 13.5322 | \$703,230 | \$16,303,986 | \$16,303,986 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 2 | 2.4425 | \$0 | \$696,768 | \$696,768 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 383 | 234.8621 | \$0 | \$16,899,317 | \$16,875,317 |
| C2 | REAL PROPERTY: COLONIA LOTS A | 5 | 4.4080 | \$0 | \$133,886 | \$133,886 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 74 | 4,604.2396 | \$0 | \$17,181,403 | \$932,205 |
| D2 | RE PROPERTY FARMLAND RANCH I | 4 | | \$0 | \$35,033 | \$35,033 |
| E1 | REAL, FARM/RANCH, HOUSE | 22 | 32.8374 | \$67,627 | \$2,368,786 | \$2,248,378 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 4 | 11.9700 | \$0 | \$147,006 | \$146,273 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 10 | 222.1610 | \$0 | \$1,356,411 | \$1,356,411 |
| F1 | REAL, Commercial | 106 | 390.3734 | \$3,587,904 | \$35,279,871 | \$35,279,871 |
| G1 | OIL AND GAS | 19 | | \$0 | \$275,354 | \$275,354 |
| G3 | G3 | 3 | 89.9000 | \$0 | \$161,295 | \$161,295 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$162,010 | \$162,010 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 2 | | \$0 | \$2,908,640 | \$2,908,640 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 2 | | \$0 | \$170,740 | \$170,740 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 2 | | \$0 | \$40,190 | \$40,190 |
| J7 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$208,950 | \$208,950 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 107 | | \$290,997 | \$4,986,814 | \$4,986,814 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 3 | | \$0 | \$211,390 | \$211,390 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 8 | | \$0 | \$326,860 | \$323,370 |
| O1 | INVENTORY, VACANT RES LAND | 7 | 1.0997 | \$0 | \$267,711 | \$267,711 |
| S | SPECIAL INVENTORY | 6 | | \$0 | \$119,875 | \$119,875 |
| X | FULL EXEMPTIONS | 159 | 3,403.0021 | \$160,941 | \$111,638,613 | \$0 |
| Totals | | | 9,385.5876 | \$11,378,702 | \$387,392,657 | \$241,179,123 |

2023 CERTIFIED TOTALS

Property Count: 74

CLJ - CITY OF LA JOYA
Under ARB Review Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|---------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 50 | 13.5995 | \$0 | \$7,071,046 | \$6,436,873 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 2 | 0.1641 | \$0 | \$82,185 | \$82,185 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 5 | 0.7340 | \$0 | \$869,804 | \$869,804 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 9 | 7.6356 | \$0 | \$457,111 | \$457,111 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 1 | 1.8200 | \$0 | \$11,346 | \$153 |
| E1 | REAL, FARM/RANCH, HOUSE | 1 | 2.1500 | \$0 | \$65,558 | \$65,558 |
| F1 | REAL, Commercial | 3 | 0.3410 | \$0 | \$333,121 | \$333,121 |
| O1 | INVENTORY, VACANT RES LAND | 6 | 1.0357 | \$0 | \$115,122 | \$115,122 |
| Totals | | | 27.4799 | \$0 | \$9,005,293 | \$8,359,927 |

2023 CERTIFIED TOTALS

Property Count: 2,378

CLJ - CITY OF LA JOYA
Grand Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------------|---------------------|----------------------|----------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 1,363 | 372.8193 | \$6,564,824 | \$180,408,909 | \$161,691,662 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 55 | 15.7039 | \$3,179 | \$2,256,070 | \$2,162,052 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 64 | 14.2662 | \$703,230 | \$17,173,790 | \$17,173,790 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 2 | 2.4425 | \$0 | \$696,768 | \$696,768 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 392 | 242.4977 | \$0 | \$17,356,428 | \$17,332,428 |
| C2 | REAL PROPERTY: COLONIA LOTS A | 5 | 4.4080 | \$0 | \$133,886 | \$133,886 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 75 | 4,606.0596 | \$0 | \$17,192,749 | \$932,358 |
| D2 | RE PROPERTY FARMLAND RANCH I | 4 | | \$0 | \$35,033 | \$35,033 |
| E1 | REAL, FARM/RANCH, HOUSE | 23 | 34.9874 | \$67,627 | \$2,434,344 | \$2,313,936 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 4 | 11.9700 | \$0 | \$147,006 | \$146,273 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 10 | 222.1610 | \$0 | \$1,356,411 | \$1,356,411 |
| F1 | REAL, Commercial | 109 | 390.7144 | \$3,587,904 | \$35,612,992 | \$35,612,992 |
| G1 | OIL AND GAS | 19 | | \$0 | \$275,354 | \$275,354 |
| G3 | G3 | 3 | 89.9000 | \$0 | \$161,295 | \$161,295 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$162,010 | \$162,010 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 2 | | \$0 | \$2,908,640 | \$2,908,640 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 2 | | \$0 | \$170,740 | \$170,740 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 2 | | \$0 | \$40,190 | \$40,190 |
| J7 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$208,950 | \$208,950 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 107 | | \$290,997 | \$4,986,814 | \$4,986,814 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 3 | | \$0 | \$211,390 | \$211,390 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 8 | | \$0 | \$326,860 | \$323,370 |
| O1 | INVENTORY, VACANT RES LAND | 13 | 2.1354 | \$0 | \$382,833 | \$382,833 |
| S | SPECIAL INVENTORY | 6 | | \$0 | \$119,875 | \$119,875 |
| X | FULL EXEMPTIONS | 159 | 3,403.0021 | \$160,941 | \$111,638,613 | \$0 |
| Totals | | | 9,413.0675 | \$11,378,702 | \$396,397,950 | \$249,539,050 |

2023 CERTIFIED TOTALS

Property Count: 2,378

CLJ - CITY OF LA JOYA
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET: **\$11,378,702**
TOTAL NEW VALUE TAXABLE: **\$9,669,361**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|------------|
| EX-XV | Other Exemptions (including public property, r | 1 | 2022 Market Value | \$0 |
| EX366 | HB366 Exempt | 1 | 2022 Market Value | \$0 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$0 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-------|------------------|
| DP | Disability | 1 | \$0 |
| DV3 | Disabled Veterans 50% - 69% | 1 | \$12,000 |
| DV4 | Disabled Veterans 70% - 100% | 2 | \$24,000 |
| DVHS | Disabled Veteran Homestead | 1 | \$77,024 |
| OV65 | Over 65 | 13 | \$0 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | 18 |
| NEW EXEMPTIONS VALUE LOSS | | | \$113,024 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS **\$113,024**

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 813 | \$141,882 | \$18,776 | \$123,106 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 803 | \$142,170 | \$18,859 | \$123,311 |

2023 CERTIFIED TOTALS

CLJ - CITY OF LA JOYA

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 74 | \$9,005,293.00 | \$6,533,151 |

2023 CERTIFIED TOTALS

Property Count: 672

CLV - CITY OF LA VILLA
ARB Approved Totals

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| Land | | Value | | |
|----------------------------|---------|------------|---------------------------|--|
| Homesite: | | 10,189,868 | | |
| Non Homesite: | | 14,567,781 | | |
| Ag Market: | | 930,418 | | |
| Timber Market: | | 0 | Total Land | (+) 25,688,067 |
| Improvement | | Value | | |
| Homesite: | | 19,245,420 | | |
| Non Homesite: | | 64,557,956 | Total Improvements | (+) 83,803,376 |
| Non Real | | Count | Value | |
| Personal Property: | 47 | | 4,631,709 | |
| Mineral Property: | 0 | | 0 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 4,631,709 |
| | | | Market Value | = 114,123,152 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 930,418 | | 0 | |
| Ag Use: | 65,021 | | 0 | Productivity Loss (-) 865,397 |
| Timber Use: | 0 | | 0 | Appraised Value = 113,257,755 |
| Productivity Loss: | 865,397 | | 0 | Homestead Cap (-) 6,320,302 |
| | | | | Assessed Value = 106,937,453 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 13,829,566 |
| | | | | Net Taxable = 93,107,887 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
738,252.44 = 93,107,887 * (0.792900 / 100)

Certified Estimate of Market Value: 114,123,152
Certified Estimate of Taxable Value: 93,107,887

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 672

CLV - CITY OF LA VILLA
ARB Approved Totals

7/22/2023

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|-------------------|-------------------|
| DV1 | 1 | 0 | 12,000 | 12,000 |
| DV4 | 1 | 0 | 12,000 | 12,000 |
| DVHS | 5 | 0 | 781,127 | 781,127 |
| DVHSS | 1 | 0 | 143,486 | 143,486 |
| EX-XV | 49 | 0 | 12,471,820 | 12,471,820 |
| EX366 | 23 | 0 | 25,133 | 25,133 |
| OV65 | 115 | 342,000 | 0 | 342,000 |
| OV65S | 15 | 42,000 | 0 | 42,000 |
| Totals | | 384,000 | 13,445,566 | 13,829,566 |

2023 CERTIFIED TOTALS

Property Count: 25

CLV - CITY OF LA VILLA
Under ARB Review Totals

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| Land | | Value | | |
|----------------------------|---|------------|---|---------------|
| Homesite: | | 625,071 | | |
| Non Homesite: | | 443,844 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 1,068,915 |
| Improvement | | Value | | |
| Homesite: | | 1,256,946 | | |
| Non Homesite: | | 365,939 | Total Improvements | (+) 1,622,885 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 2,691,800 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 2,691,800 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 459,174 |
| | | | Assessed Value | = 2,232,626 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 39,000 |
| | | | Net Taxable | = 2,193,626 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 17,393.26 = 2,193,626 * (0.792900 / 100)

| | |
|--------------------------------------|-----------|
| Certified Estimate of Market Value: | 1,712,798 |
| Certified Estimate of Taxable Value: | 1,620,560 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 25

CLV - CITY OF LA VILLA
Under ARB Review Totals

7/22/2023

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|---------------|---------------|---------------|---------------|
| DV4 | 1 | 0 | 12,000 | 12,000 |
| OV65 | 7 | 21,000 | 0 | 21,000 |
| OV65S | 2 | 6,000 | 0 | 6,000 |
| | Totals | 27,000 | 12,000 | 39,000 |

2023 CERTIFIED TOTALS

Property Count: 697

CLV - CITY OF LA VILLA
Grand Totals

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| Land | | Value | | |
|----------------------------|---------|------------|---------------------------|--|
| Homesite: | | 10,814,939 | | |
| Non Homesite: | | 15,011,625 | | |
| Ag Market: | | 930,418 | | |
| Timber Market: | | 0 | Total Land | (+) 26,756,982 |
| Improvement | | Value | | |
| Homesite: | | 20,502,366 | | |
| Non Homesite: | | 64,923,895 | Total Improvements | (+) 85,426,261 |
| Non Real | | Count | Value | |
| Personal Property: | 47 | | 4,631,709 | |
| Mineral Property: | 0 | | 0 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 4,631,709 |
| | | | Market Value | = 116,814,952 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 930,418 | | 0 | |
| Ag Use: | 65,021 | | 0 | Productivity Loss (-) 865,397 |
| Timber Use: | 0 | | 0 | Appraised Value = 115,949,555 |
| Productivity Loss: | 865,397 | | 0 | Homestead Cap (-) 6,779,476 |
| | | | | Assessed Value = 109,170,079 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 13,868,566 |
| | | | | Net Taxable = 95,301,513 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 755,645.70 = 95,301,513 * (0.792900 / 100)

Certified Estimate of Market Value: 115,835,950
 Certified Estimate of Taxable Value: 94,728,447

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 697

CLV - CITY OF LA VILLA
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|-------------------|-------------------|
| DV1 | 1 | 0 | 12,000 | 12,000 |
| DV4 | 2 | 0 | 24,000 | 24,000 |
| DVHS | 5 | 0 | 781,127 | 781,127 |
| DVHSS | 1 | 0 | 143,486 | 143,486 |
| EX-XV | 49 | 0 | 12,471,820 | 12,471,820 |
| EX366 | 23 | 0 | 25,133 | 25,133 |
| OV65 | 122 | 363,000 | 0 | 363,000 |
| OV65S | 17 | 48,000 | 0 | 48,000 |
| Totals | | 411,000 | 13,457,566 | 13,868,566 |

2023 CERTIFIED TOTALS

Property Count: 672

CLV - CITY OF LA VILLA
ARB Approved Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-----------------|------------------|----------------------|---------------------|
| A | SINGLE FAMILY RESIDENCE | 479 | 102.6213 | \$741,582 | \$46,782,478 | \$39,170,250 |
| B | MULTIFAMILY RESIDENCE | 2 | 0.1435 | \$0 | \$1,035,132 | \$1,012,681 |
| C1 | VACANT LOTS AND LAND TRACTS | 65 | 26.5906 | \$0 | \$2,010,317 | \$2,010,317 |
| D1 | QUALIFIED OPEN-SPACE LAND | 9 | 137.6800 | \$0 | \$930,418 | \$65,021 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 1.0000 | \$0 | \$51,531 | \$51,531 |
| F1 | COMMERCIAL REAL PROPERTY | 17 | 56.0583 | \$0 | \$45,741,391 | \$45,741,391 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$216,010 | \$216,010 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 3 | | \$0 | \$625,180 | \$625,180 |
| J4 | TELEPHONE COMPANY (INCLUDI | 1 | | \$0 | \$42,470 | \$42,470 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$84,000 | \$84,000 |
| L1 | COMMERCIAL PERSONAL PROPE | 17 | | \$0 | \$3,587,774 | \$3,587,774 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 9 | | \$206,684 | \$519,498 | \$501,262 |
| X | TOTALLY EXEMPT PROPERTY | 72 | 73.9727 | \$0 | \$12,496,953 | \$0 |
| Totals | | | 398.0664 | \$948,266 | \$114,123,152 | \$93,107,887 |

2023 CERTIFIED TOTALS

Property Count: 25

CLV - CITY OF LA VILLA
Under ARB Review Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|--------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 21 | 4.7809 | \$154,646 | \$2,341,464 | \$1,843,290 |
| B | MULTIFAMILY RESIDENCE | 1 | 0.0717 | \$0 | \$166,492 | \$166,492 |
| C1 | VACANT LOTS AND LAND TRACTS | 3 | 1.0330 | \$0 | \$183,844 | \$183,844 |
| Totals | | | 5.8856 | \$154,646 | \$2,691,800 | \$2,193,626 |

2023 CERTIFIED TOTALS

Property Count: 697

CLV - CITY OF LA VILLA
Grand Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 500 | 107.4022 | \$896,228 | \$49,123,942 | \$41,013,540 |
| B | MULTIFAMILY RESIDENCE | 3 | 0.2152 | \$0 | \$1,201,624 | \$1,179,173 |
| C1 | VACANT LOTS AND LAND TRACTS | 68 | 27.6236 | \$0 | \$2,194,161 | \$2,194,161 |
| D1 | QUALIFIED OPEN-SPACE LAND | 9 | 137.6800 | \$0 | \$930,418 | \$65,021 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 1.0000 | \$0 | \$51,531 | \$51,531 |
| F1 | COMMERCIAL REAL PROPERTY | 17 | 56.0583 | \$0 | \$45,741,391 | \$45,741,391 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$216,010 | \$216,010 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 3 | | \$0 | \$625,180 | \$625,180 |
| J4 | TELEPHONE COMPANY (INCLUDI | 1 | | \$0 | \$42,470 | \$42,470 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$84,000 | \$84,000 |
| L1 | COMMERCIAL PERSONAL PROPE | 17 | | \$0 | \$3,587,774 | \$3,587,774 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 9 | | \$206,684 | \$519,498 | \$501,262 |
| X | TOTALLY EXEMPT PROPERTY | 72 | 73.9727 | \$0 | \$12,496,953 | \$0 |
| Totals | | | 403.9520 | \$1,102,912 | \$116,814,952 | \$95,301,513 |

2023 CERTIFIED TOTALS

Property Count: 672

CLV - CITY OF LA VILLA
ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|---------------------------------|-------|-----------------|------------------|----------------------|---------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 459 | 96.8245 | \$695,304 | \$45,628,918 | \$38,120,396 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 26 | 5.7968 | \$46,278 | \$1,153,560 | \$1,049,854 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 1 | 0.1435 | \$0 | \$145,132 | \$122,681 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 1 | | \$0 | \$890,000 | \$890,000 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 65 | 26.5906 | \$0 | \$2,010,317 | \$2,010,317 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 9 | 137.6800 | \$0 | \$930,418 | \$65,021 |
| E1 | REAL, FARM/RANCH, HOUSE | 1 | 1.0000 | \$0 | \$51,531 | \$51,531 |
| F1 | REAL, Commercial | 17 | 56.0583 | \$0 | \$45,741,391 | \$45,741,391 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$216,010 | \$216,010 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 3 | | \$0 | \$625,180 | \$625,180 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$42,470 | \$42,470 |
| J7 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$84,000 | \$84,000 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 17 | | \$0 | \$3,587,774 | \$3,587,774 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 9 | | \$206,684 | \$519,498 | \$501,262 |
| X | FULL EXEMPTIONS | 72 | 73.9727 | \$0 | \$12,496,953 | \$0 |
| | Totals | | 398.0664 | \$948,266 | \$114,123,152 | \$93,107,887 |

2023 CERTIFIED TOTALS

Property Count: 25

CLV - CITY OF LA VILLA
Under ARB Review Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|--------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 20 | 4.6145 | \$154,646 | \$2,297,937 | \$1,801,714 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 1 | 0.1664 | \$0 | \$43,527 | \$41,576 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 1 | 0.0717 | \$0 | \$166,492 | \$166,492 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 3 | 1.0330 | \$0 | \$183,844 | \$183,844 |
| Totals | | | 5.8856 | \$154,646 | \$2,691,800 | \$2,193,626 |

2023 CERTIFIED TOTALS

Property Count: 697

CLV - CITY OF LA VILLA
Grand Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|-------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 479 | 101.4390 | \$849,950 | \$47,926,855 | \$39,922,110 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 27 | 5.9632 | \$46,278 | \$1,197,087 | \$1,091,430 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 2 | 0.2152 | \$0 | \$311,624 | \$289,173 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 1 | | \$0 | \$890,000 | \$890,000 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 68 | 27.6236 | \$0 | \$2,194,161 | \$2,194,161 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 9 | 137.6800 | \$0 | \$930,418 | \$65,021 |
| E1 | REAL, FARM/RANCH, HOUSE | 1 | 1.0000 | \$0 | \$51,531 | \$51,531 |
| F1 | REAL, Commercial | 17 | 56.0583 | \$0 | \$45,741,391 | \$45,741,391 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$216,010 | \$216,010 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 3 | | \$0 | \$625,180 | \$625,180 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$42,470 | \$42,470 |
| J7 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$84,000 | \$84,000 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 17 | | \$0 | \$3,587,774 | \$3,587,774 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 9 | | \$206,684 | \$519,498 | \$501,262 |
| X | FULL EXEMPTIONS | 72 | 73.9727 | \$0 | \$12,496,953 | \$0 |
| Totals | | | 403.9520 | \$1,102,912 | \$116,814,952 | \$95,301,513 |

2023 CERTIFIED TOTALS

Property Count: 697

CLV - CITY OF LA VILLA
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

TOTAL NEW VALUE MARKET: **\$1,102,912**
TOTAL NEW VALUE TAXABLE: **\$1,102,912**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|------------------|
| EX-XV | Other Exemptions (including public property, r | 1 | 2022 Market Value | \$120,936 |
| EX366 | HB366 Exempt | 4 | 2022 Market Value | \$3,964 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$124,900 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-----------------------|-------|------------------|
| OV65 | Over 65 | 3 | \$9,000 |
| OV65S | OV65 Surviving Spouse | 2 | \$6,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$15,000 |
| NEW EXEMPTIONS VALUE LOSS | | | \$139,900 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |

TOTAL EXEMPTIONS VALUE LOSS \$139,900

New Ag / Timber Exemptions

New Annexations

New Deannexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 1 | | \$0 |

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 300 | \$103,944 | \$22,473 | \$81,471 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 300 | \$103,944 | \$22,473 | \$81,471 |

2023 CERTIFIED TOTALS

CLV - CITY OF LA VILLA
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 25 | \$2,691,800.00 | \$1,620,560 |

2023 CERTIFIED TOTALS

Property Count: 6,889

CMC - CITY OF MERCEDES
ARB Approved Totals

7/22/2023 12:11:24AM

| Land | | Value | | |
|----------------------------|------------|-------------|---------------------------|---|
| Homesite: | | 102,319,137 | | |
| Non Homesite: | | 238,326,627 | | |
| Ag Market: | | 69,708,059 | | |
| Timber Market: | | 0 | Total Land | (+) 410,353,823 |
| Improvement | | Value | | |
| Homesite: | | 219,079,062 | | |
| Non Homesite: | | 452,548,508 | Total Improvements | (+) 671,627,570 |
| Non Real | | Count | Value | |
| Personal Property: | 637 | | 124,452,013 | |
| Mineral Property: | 0 | | 0 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 124,452,013 |
| | | | Market Value | = 1,206,433,406 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 69,708,059 | | 0 | |
| Ag Use: | 1,321,858 | | 0 | Productivity Loss (-) 68,386,201 |
| Timber Use: | 0 | | 0 | Appraised Value = 1,138,047,205 |
| Productivity Loss: | 68,386,201 | | 0 | Homestead Cap (-) 54,155,036 |
| | | | | Assessed Value = 1,083,892,169 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 212,643,898 |
| | | | | Net Taxable = 871,248,271 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 6,752,174.10 = 871,248,271 * (0.775000 / 100)

Certified Estimate of Market Value: 1,206,433,406
 Certified Estimate of Taxable Value: 871,248,271

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 6,889

CMC - CITY OF MERCEDES
ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------------|-------|-------------------|--------------------|--------------------|
| CHODO (Partial) | 108 | 11,821,241 | 0 | 11,821,241 |
| DV1 | 22 | 0 | 236,000 | 236,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 12 | 0 | 126,000 | 126,000 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 17 | 0 | 170,676 | 170,676 |
| DV3S | 3 | 0 | 30,000 | 30,000 |
| DV4 | 51 | 0 | 604,294 | 604,294 |
| DV4S | 2 | 0 | 24,000 | 24,000 |
| DVHS | 112 | 0 | 15,628,463 | 15,628,463 |
| DVHSS | 12 | 0 | 1,131,431 | 1,131,431 |
| EX | 2 | 0 | 2,325,105 | 2,325,105 |
| EX-XU | 2 | 0 | 116,095 | 116,095 |
| EX-XV | 340 | 0 | 175,064,134 | 175,064,134 |
| EX366 | 73 | 0 | 79,959 | 79,959 |
| OV65 | 1,168 | 4,932,000 | 0 | 4,932,000 |
| OV65S | 79 | 342,000 | 0 | 342,000 |
| SO | 1 | 0 | 0 | 0 |
| Totals | | 17,095,241 | 195,548,657 | 212,643,898 |

2023 CERTIFIED TOTALS

Property Count: 276

CMC - CITY OF MERCED
Under ARB Review Totals

7/22/2023 12:11:24AM

| Land | | Value | | |
|----------------------------|---------|------------|---|----------------|
| Homesite: | | 4,589,268 | | |
| Non Homesite: | | 9,237,874 | | |
| Ag Market: | | 147,486 | | |
| Timber Market: | | 0 | Total Land | (+) 13,974,628 |
| Improvement | | Value | | |
| Homesite: | | 10,879,615 | | |
| Non Homesite: | | 7,779,277 | Total Improvements | (+) 18,658,892 |
| Non Real | | Count | Value | |
| Personal Property: | 2 | 21,264 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 21,264 |
| | | | Market Value | = 32,654,784 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 147,486 | 0 | | |
| Ag Use: | 3,456 | 0 | Productivity Loss | (-) 144,030 |
| Timber Use: | 0 | 0 | Appraised Value | = 32,510,754 |
| Productivity Loss: | 144,030 | 0 | Homestead Cap | (-) 3,211,305 |
| | | | Assessed Value | = 29,299,449 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 296,620 |
| | | | Net Taxable | = 29,002,829 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 224,771.92 = 29,002,829 * (0.775000 / 100)

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 22,434,236 |
| Certified Estimate of Taxable Value: | 21,750,780 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 276

CMC - CITY OF MERCEDES
Under ARB Review Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|---------------|----------------|
| DV1 | 2 | 0 | 10,000 | 10,000 |
| DV3 | 2 | 0 | 22,000 | 22,000 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| EX366 | 1 | 0 | 620 | 620 |
| OV65 | 54 | 243,000 | 0 | 243,000 |
| OV65S | 2 | 9,000 | 0 | 9,000 |
| Totals | | 252,000 | 44,620 | 296,620 |

2023 CERTIFIED TOTALS

Property Count: 7,165

CMC - CITY OF MERCEDES
Grand Totals

7/22/2023 12:11:24AM

| Land | | Value | | |
|----------------------------|------------|-------------|---------------------------|---|
| Homesite: | | 106,908,405 | | |
| Non Homesite: | | 247,564,501 | | |
| Ag Market: | | 69,855,545 | | |
| Timber Market: | | 0 | Total Land | (+) 424,328,451 |
| Improvement | | Value | | |
| Homesite: | | 229,958,677 | | |
| Non Homesite: | | 460,327,785 | Total Improvements | (+) 690,286,462 |
| Non Real | | Count | Value | |
| Personal Property: | 639 | | 124,473,277 | |
| Mineral Property: | 0 | | 0 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 124,473,277 |
| | | | Market Value | = 1,239,088,190 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 69,855,545 | | 0 | |
| Ag Use: | 1,325,314 | | 0 | Productivity Loss (-) 68,530,231 |
| Timber Use: | 0 | | 0 | Appraised Value = 1,170,557,959 |
| Productivity Loss: | 68,530,231 | | 0 | Homestead Cap (-) 57,366,341 |
| | | | | Assessed Value = 1,113,191,618 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 212,940,518 |
| | | | | Net Taxable = 900,251,100 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 6,976,946.03 = 900,251,100 * (0.775000 / 100)

Certified Estimate of Market Value: 1,228,867,642
 Certified Estimate of Taxable Value: 892,999,051

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 7,165

CMC - CITY OF MERCEDES
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------------|-------|-------------------|--------------------|--------------------|
| CHODO (Partial) | 108 | 11,821,241 | 0 | 11,821,241 |
| DV1 | 24 | 0 | 246,000 | 246,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 12 | 0 | 126,000 | 126,000 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 19 | 0 | 192,676 | 192,676 |
| DV3S | 3 | 0 | 30,000 | 30,000 |
| DV4 | 51 | 0 | 604,294 | 604,294 |
| DV4S | 3 | 0 | 36,000 | 36,000 |
| DVHS | 112 | 0 | 15,628,463 | 15,628,463 |
| DVHSS | 12 | 0 | 1,131,431 | 1,131,431 |
| EX | 2 | 0 | 2,325,105 | 2,325,105 |
| EX-XU | 2 | 0 | 116,095 | 116,095 |
| EX-XV | 340 | 0 | 175,064,134 | 175,064,134 |
| EX366 | 74 | 0 | 80,579 | 80,579 |
| OV65 | 1,222 | 5,175,000 | 0 | 5,175,000 |
| OV65S | 81 | 351,000 | 0 | 351,000 |
| SO | 1 | 0 | 0 | 0 |
| Totals | | 17,347,241 | 195,593,277 | 212,940,518 |

2023 CERTIFIED TOTALS

Property Count: 6,889

CMC - CITY OF MERCEDDES
ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------------|---------------------|------------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 4,223 | 1,040.6112 | \$12,171,025 | \$475,006,286 | \$399,982,865 |
| B | MULTIFAMILY RESIDENCE | 74 | 81.4516 | \$576,827 | \$40,542,430 | \$40,489,347 |
| C1 | VACANT LOTS AND LAND TRACTS | 603 | 368.9475 | \$0 | \$31,332,212 | \$31,308,212 |
| D1 | QUALIFIED OPEN-SPACE LAND | 184 | 2,961.1880 | \$0 | \$69,708,059 | \$1,320,706 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 11 | | \$1,080 | \$107,523 | \$107,383 |
| E | RURAL LAND, NON QUALIFIED OPE | 53 | 220.2957 | \$48,663 | \$8,724,633 | \$7,783,989 |
| F1 | COMMERCIAL REAL PROPERTY | 351 | 832.7235 | \$4,144,787 | \$250,967,442 | \$250,967,444 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 6 | 21.2351 | \$0 | \$4,542,700 | \$4,542,700 |
| J2 | GAS DISTRIBUTION SYSTEM | 5 | 0.0504 | \$0 | \$1,936,170 | \$1,936,170 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 12 | | \$0 | \$12,961,620 | \$12,961,620 |
| J4 | TELEPHONE COMPANY (INCLUDI | 7 | | \$101,110 | \$1,013,490 | \$1,013,490 |
| J5 | RAILROAD | 11 | 32.7741 | \$0 | \$1,132,488 | \$1,132,488 |
| J6 | PIPELAND COMPANY | 1 | | \$0 | \$16,480 | \$16,480 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$833,990 | \$833,990 |
| L1 | COMMERCIAL PERSONAL PROPE | 503 | | \$1,417,258 | \$94,833,711 | \$94,833,711 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 18 | | \$60,090 | \$8,174,742 | \$8,174,742 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 487 | | \$96,270 | \$11,755,531 | \$10,405,579 |
| S | SPECIAL INVENTORY TAX | 12 | | \$0 | \$3,437,356 | \$3,437,356 |
| X | TOTALLY EXEMPT PROPERTY | 525 | 1,142.5332 | \$3,796,679 | \$189,406,543 | \$0 |
| Totals | | | 6,701.8103 | \$22,413,789 | \$1,206,433,406 | \$871,248,272 |

2023 CERTIFIED TOTALS

Property Count: 276

CMC - CITY OF MERCEDES
Under ARB Review Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 233 | 49.4112 | \$183,134 | \$26,159,975 | \$22,746,102 |
| B | MULTIFAMILY RESIDENCE | 3 | 0.7774 | \$0 | \$725,410 | \$725,410 |
| C1 | VACANT LOTS AND LAND TRACTS | 24 | 16.2844 | \$0 | \$2,014,312 | \$2,014,312 |
| D1 | QUALIFIED OPEN-SPACE LAND | 2 | 7.2000 | \$0 | \$147,486 | \$3,456 |
| E | RURAL LAND, NON QUALIFIED OPE | 4 | 5.1000 | \$0 | \$464,463 | \$371,031 |
| F1 | COMMERCIAL REAL PROPERTY | 10 | 5.4805 | \$1,758 | \$3,073,761 | \$3,073,761 |
| L1 | COMMERCIAL PERSONAL PROPE | 1 | | \$0 | \$20,644 | \$20,644 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1 | | \$0 | \$48,113 | \$48,113 |
| X | TOTALLY EXEMPT PROPERTY | 1 | | \$0 | \$620 | \$0 |
| Totals | | | 84.2535 | \$184,892 | \$32,654,784 | \$29,002,829 |

2023 CERTIFIED TOTALS

Property Count: 7,165

CMC - CITY OF MERCEDES
Grand Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------------|---------------------|------------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 4,456 | 1,090.0224 | \$12,354,159 | \$501,166,261 | \$422,728,967 |
| B | MULTIFAMILY RESIDENCE | 77 | 82.2290 | \$576,827 | \$41,267,840 | \$41,214,757 |
| C1 | VACANT LOTS AND LAND TRACTS | 627 | 385.2319 | \$0 | \$33,346,524 | \$33,322,524 |
| D1 | QUALIFIED OPEN-SPACE LAND | 186 | 2,968.3880 | \$0 | \$69,855,545 | \$1,324,162 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 11 | | \$1,080 | \$107,523 | \$107,383 |
| E | RURAL LAND, NON QUALIFIED OPE | 57 | 225.3957 | \$48,663 | \$9,189,096 | \$8,155,020 |
| F1 | COMMERCIAL REAL PROPERTY | 361 | 838.2040 | \$4,146,545 | \$254,041,203 | \$254,041,205 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 6 | 21.2351 | \$0 | \$4,542,700 | \$4,542,700 |
| J2 | GAS DISTRIBUTION SYSTEM | 5 | 0.0504 | \$0 | \$1,936,170 | \$1,936,170 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 12 | | \$0 | \$12,961,620 | \$12,961,620 |
| J4 | TELEPHONE COMPANY (INCLUDI | 7 | | \$101,110 | \$1,013,490 | \$1,013,490 |
| J5 | RAILROAD | 11 | 32.7741 | \$0 | \$1,132,488 | \$1,132,488 |
| J6 | PIPELAND COMPANY | 1 | | \$0 | \$16,480 | \$16,480 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$833,990 | \$833,990 |
| L1 | COMMERCIAL PERSONAL PROPE | 504 | | \$1,417,258 | \$94,854,355 | \$94,854,355 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 18 | | \$60,090 | \$8,174,742 | \$8,174,742 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 488 | | \$96,270 | \$11,803,644 | \$10,453,692 |
| S | SPECIAL INVENTORY TAX | 12 | | \$0 | \$3,437,356 | \$3,437,356 |
| X | TOTALLY EXEMPT PROPERTY | 526 | 1,142.5332 | \$3,796,679 | \$189,407,163 | \$0 |
| Totals | | | 6,786.0638 | \$22,598,681 | \$1,239,088,190 | \$900,251,101 |

2023 CERTIFIED TOTALS

Property Count: 6,889

CMC - CITY OF MERCEDES
ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|-------|-------------------|---------------------|------------------------|----------------------|
| A | 61 | 5.0182 | \$0 | \$2,707,360 | \$2,707,367 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 3,703 | 953.1662 | \$11,981,518 | \$429,937,978 | \$362,189,365 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 481 | 82.4268 | \$189,507 | \$42,360,948 | \$35,086,133 |
| B | 1 | 8.2800 | \$0 | \$7,160,697 | \$7,160,697 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 62 | 30.5009 | \$296,621 | \$26,934,998 | \$26,881,915 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 15 | 42.6707 | \$280,206 | \$6,446,735 | \$6,446,735 |
| C1 REAL PROPERTY: VACANT LOTS AN | 596 | 360.8521 | \$0 | \$30,845,983 | \$30,821,983 |
| C3 REAL, VACANT PLATTED RURAL OR I | 7 | 8.0954 | \$0 | \$486,229 | \$486,229 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 184 | 2,961.1880 | \$0 | \$69,708,059 | \$1,320,706 |
| D2 RE PROPERTY FARMLAND RANCH I | 11 | | \$1,080 | \$107,523 | \$107,383 |
| E1 REAL, FARM/RANCH, HOUSE | 38 | 35.5657 | \$48,663 | \$5,781,527 | \$4,840,883 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 5 | 7.0200 | \$0 | \$162,155 | \$162,155 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 11 | 177.7100 | \$0 | \$2,780,951 | \$2,780,951 |
| F1 REAL, Commercial | 351 | 832.7235 | \$4,144,787 | \$250,967,442 | \$250,967,444 |
| F2 REAL, Industrial | 6 | 21.2351 | \$0 | \$4,542,700 | \$4,542,700 |
| J2 REAL & TANGIBLE PERSONAL, UTIL | 5 | 0.0504 | \$0 | \$1,936,170 | \$1,936,170 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 12 | | \$0 | \$12,961,620 | \$12,961,620 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 7 | | \$101,110 | \$1,013,490 | \$1,013,490 |
| J5 REAL & TANGIBLE PERSONAL, UTIL | 11 | 32.7741 | \$0 | \$1,132,488 | \$1,132,488 |
| J6 REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$16,480 | \$16,480 |
| J7 REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$833,990 | \$833,990 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 503 | | \$1,417,258 | \$94,833,711 | \$94,833,711 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 18 | | \$60,090 | \$8,174,742 | \$8,174,742 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 430 | | \$96,270 | \$11,525,807 | \$10,180,149 |
| M3 TANGIBLE OTHER PERSONAL | 57 | | \$0 | \$229,724 | \$225,430 |
| S SPECIAL INVENTORY | 12 | | \$0 | \$3,437,356 | \$3,437,356 |
| X FULL EXEMPTIONS | 525 | 1,142.5332 | \$3,796,679 | \$189,406,543 | \$0 |
| Totals | | 6,701.8103 | \$22,413,789 | \$1,206,433,406 | \$871,248,272 |

2023 CERTIFIED TOTALS

Property Count: 276

CMC - CITY OF MERCEDES
Under ARB Review Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|---------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 181 | 44.9019 | \$173,436 | \$21,616,016 | \$18,543,792 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 53 | 4.5093 | \$9,698 | \$4,543,959 | \$4,202,310 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 2 | 0.5937 | \$0 | \$568,682 | \$568,682 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 1 | 0.1837 | \$0 | \$156,728 | \$156,728 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 24 | 16.2844 | \$0 | \$2,014,312 | \$2,014,312 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 2 | 7.2000 | \$0 | \$147,486 | \$3,456 |
| E1 | REAL, FARM/RANCH, HOUSE | 4 | 5.1000 | \$0 | \$464,463 | \$371,031 |
| F1 | REAL, Commercial | 10 | 5.4805 | \$1,758 | \$3,073,761 | \$3,073,761 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 1 | | \$0 | \$20,644 | \$20,644 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 1 | | \$0 | \$48,113 | \$48,113 |
| X | FULL EXEMPTIONS | 1 | | \$0 | \$620 | \$0 |
| Totals | | | 84.2535 | \$184,892 | \$32,654,784 | \$29,002,829 |

2023 CERTIFIED TOTALS

Property Count: 7,165

CMC - CITY OF MERCEDES
Grand Totals

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CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|-------|-------------------|---------------------|------------------------|----------------------|
| A | 61 | 5.0182 | \$0 | \$2,707,360 | \$2,707,367 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 3,884 | 998.0681 | \$12,154,954 | \$451,553,994 | \$380,733,157 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 534 | 86.9361 | \$199,205 | \$46,904,907 | \$39,288,443 |
| B | 1 | 8.2800 | \$0 | \$7,160,697 | \$7,160,697 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 64 | 31.0946 | \$296,621 | \$27,503,680 | \$27,450,597 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 16 | 42.8544 | \$280,206 | \$6,603,463 | \$6,603,463 |
| C1 REAL PROPERTY: VACANT LOTS AN | 620 | 377.1365 | \$0 | \$32,860,295 | \$32,836,295 |
| C3 REAL, VACANT PLATTED RURAL OR I | 7 | 8.0954 | \$0 | \$486,229 | \$486,229 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 186 | 2,968.3880 | \$0 | \$69,855,545 | \$1,324,162 |
| D2 RE PROPERTY FARMLAND RANCH I | 11 | | \$1,080 | \$107,523 | \$107,383 |
| E1 REAL, FARM/RANCH, HOUSE | 42 | 40.6657 | \$48,663 | \$6,245,990 | \$5,211,914 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 5 | 7.0200 | \$0 | \$162,155 | \$162,155 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 11 | 177.7100 | \$0 | \$2,780,951 | \$2,780,951 |
| F1 REAL, Commercial | 361 | 838.2040 | \$4,146,545 | \$254,041,203 | \$254,041,205 |
| F2 REAL, Industrial | 6 | 21.2351 | \$0 | \$4,542,700 | \$4,542,700 |
| J2 REAL & TANGIBLE PERSONAL, UTIL | 5 | 0.0504 | \$0 | \$1,936,170 | \$1,936,170 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 12 | | \$0 | \$12,961,620 | \$12,961,620 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 7 | | \$101,110 | \$1,013,490 | \$1,013,490 |
| J5 REAL & TANGIBLE PERSONAL, UTIL | 11 | 32.7741 | \$0 | \$1,132,488 | \$1,132,488 |
| J6 REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$16,480 | \$16,480 |
| J7 REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$833,990 | \$833,990 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 504 | | \$1,417,258 | \$94,854,355 | \$94,854,355 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 18 | | \$60,090 | \$8,174,742 | \$8,174,742 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 431 | | \$96,270 | \$11,573,920 | \$10,228,262 |
| M3 TANGIBLE OTHER PERSONAL | 57 | | \$0 | \$229,724 | \$225,430 |
| S SPECIAL INVENTORY | 12 | | \$0 | \$3,437,356 | \$3,437,356 |
| X FULL EXEMPTIONS | 526 | 1,142.5332 | \$3,796,679 | \$189,407,163 | \$0 |
| Totals | | 6,786.0638 | \$22,598,681 | \$1,239,088,190 | \$900,251,101 |

2023 CERTIFIED TOTALS

Property Count: 7,165

CMC - CITY OF MERCEDES
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET: **\$22,598,681**
TOTAL NEW VALUE TAXABLE: **\$18,382,805**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|--------------------|
| EX-XV | Other Exemptions (including public property, r | 9 | 2022 Market Value | \$1,266,413 |
| EX366 | HB366 Exempt | 5 | 2022 Market Value | \$7,466 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$1,273,879 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|------------|--------------------|
| DV1 | Disabled Veterans 10% - 29% | 1 | \$12,000 |
| DV2 | Disabled Veterans 30% - 49% | 1 | \$7,500 |
| DV3 | Disabled Veterans 50% - 69% | 1 | \$12,000 |
| DV4 | Disabled Veterans 70% - 100% | 7 | \$84,000 |
| DVHS | Disabled Veteran Homestead | 9 | \$1,267,535 |
| OV65 | Over 65 | 80 | \$346,500 |
| OV65S | OV65 Surviving Spouse | 8 | \$31,500 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 107 | \$1,761,035 |
| NEW EXEMPTIONS VALUE LOSS | | | \$3,034,914 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$3,034,914 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,529 | \$131,306 | \$22,463 | \$108,843 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,499 | \$130,858 | \$22,521 | \$108,337 |

2023 CERTIFIED TOTALS

CMC - CITY OF MERCEDES

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 276 | \$32,654,784.00 | \$21,750,780 |

2023 CERTIFIED TOTALS

Property Count: 57,375

CML - CITY OF MCALLEN
ARB Approved Totals

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| Land | | Value | | | |
|----------------------------|-------------|---------------|---------------|---|--------------------|
| Homesite: | | 1,400,842,721 | | | |
| Non Homesite: | | 3,448,504,723 | | | |
| Ag Market: | | 398,940,447 | | | |
| Timber Market: | | 0 | | Total Land | (+) 5,248,287,891 |
| Improvement | | Value | | | |
| Homesite: | | 4,052,326,186 | | | |
| Non Homesite: | | 5,976,894,213 | | Total Improvements | (+) 10,029,220,399 |
| Non Real | | Count | Value | | |
| Personal Property: | | 7,184 | 1,830,729,453 | | |
| Mineral Property: | | 592 | 3,943,500 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 1,834,672,953 |
| | | | | Market Value | = 17,112,181,243 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 398,853,379 | 87,068 | | | |
| Ag Use: | 4,243,041 | 500 | | Productivity Loss | (-) 394,610,338 |
| Timber Use: | 0 | 0 | | Appraised Value | = 16,717,570,905 |
| Productivity Loss: | 394,610,338 | 86,568 | | Homestead Cap | (-) 587,443,701 |
| | | | | Assessed Value | = 16,130,127,204 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 2,060,476,882 |
| | | | | Net Taxable | = 14,069,650,322 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|----------------------|----------------------|---------------------|---------------------|--------------|--------------------------------|-------------------|--|
| DP | 67,052,383 | 59,289,694 | 175,845.42 | 181,741.56 | 458 | | | |
| DPS | 1,627,739 | 1,627,739 | 5,341.69 | 5,341.69 | 10 | | | |
| OV65 | 1,519,492,308 | 1,366,115,957 | 4,168,848.63 | 4,241,263.86 | 8,893 | | | |
| Total | 1,588,172,430 | 1,427,033,390 | 4,350,035.74 | 4,428,347.11 | 9,361 | Freeze Taxable | (-) 1,427,033,390 | |
| Tax Rate | 0.4799000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 12,642,616,932 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 65,021,954.40 = 12,642,616,932 * (0.4799000 / 100) + 4,350,035.74

Certified Estimate of Market Value: 17,112,181,243
 Certified Estimate of Taxable Value: 14,069,650,322

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 57,375

CML - CITY OF MCALLEN
ARB Approved Totals

7/22/2023

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------------|----------------------|----------------------|
| CHODO (Partial) | 6 | 1,722,095 | 0 | 1,722,095 |
| DP | 475 | 4,577,890 | 0 | 4,577,890 |
| DPS | 10 | 0 | 0 | 0 |
| DSTRS | 2 | 0 | 33,374 | 33,374 |
| DV1 | 164 | 0 | 1,548,000 | 1,548,000 |
| DV1S | 15 | 0 | 75,000 | 75,000 |
| DV2 | 86 | 0 | 856,500 | 856,500 |
| DV2S | 5 | 0 | 37,500 | 37,500 |
| DV3 | 139 | 0 | 1,482,859 | 1,482,859 |
| DV3S | 5 | 0 | 50,000 | 50,000 |
| DV4 | 366 | 0 | 4,371,713 | 4,371,713 |
| DV4S | 21 | 0 | 251,366 | 251,366 |
| DVHS | 652 | 0 | 151,851,945 | 151,851,945 |
| DVHSS | 53 | 0 | 8,797,011 | 8,797,011 |
| EX | 25 | 0 | 11,360,029 | 11,360,029 |
| EX-XG | 2 | 0 | 360,689 | 360,689 |
| EX-XJ | 5 | 0 | 12,135,938 | 12,135,938 |
| EX-XL | 3 | 0 | 1,783,979 | 1,783,979 |
| EX-XR | 6 | 0 | 2,312,550 | 2,312,550 |
| EX-XU | 7 | 0 | 3,094,847 | 3,094,847 |
| EX-XV | 1,295 | 0 | 1,434,917,311 | 1,434,917,311 |
| EX366 | 714 | 0 | 796,180 | 796,180 |
| FR | 108 | 321,142,226 | 0 | 321,142,226 |
| FRSS | 5 | 0 | 1,342,826 | 1,342,826 |
| HT | 4 | 1,798,241 | 0 | 1,798,241 |
| OV65 | 8,956 | 86,146,040 | 0 | 86,146,040 |
| OV65S | 502 | 4,731,379 | 0 | 4,731,379 |
| PC | 6 | 1,960,646 | 0 | 1,960,646 |
| SO | 21 | 938,748 | 0 | 938,748 |
| Totals | | 423,017,265 | 1,637,459,617 | 2,060,476,882 |

2023 CERTIFIED TOTALS

Property Count: 1,783

CML - CITY OF MCALLEN
Under ARB Review Totals

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| Land | | Value | | | |
|----------------------------|------------|-------------|------------|---|-----------------|
| Homesite: | | 38,820,884 | | | |
| Non Homesite: | | 50,132,390 | | | |
| Ag Market: | | 455,798 | | | |
| Timber Market: | | 0 | | Total Land | (+) 89,409,072 |
| Improvement | | Value | | | |
| Homesite: | | 103,294,114 | | | |
| Non Homesite: | | 79,976,005 | | Total Improvements | (+) 183,270,119 |
| Non Real | | Count | Value | | |
| Personal Property: | | 34 | 24,221,137 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 24,221,137 |
| | | | | Market Value | = 296,900,328 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 455,798 | 0 | | | |
| Ag Use: | 2,025 | 0 | | Productivity Loss | (-) 453,773 |
| Timber Use: | 0 | 0 | | Appraised Value | = 296,446,555 |
| Productivity Loss: | 453,773 | 0 | | Homestead Cap | (-) 22,848,995 |
| | | | | Assessed Value | = 273,597,560 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 3,124,500 |
| | | | | Net Taxable | = 270,473,060 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|-------------------|-------------------|------------------|------------------|------------|--------------------------------|----------------|--|
| DP | 1,713,652 | 1,583,652 | 5,267.85 | 5,286.32 | 13 | | | |
| OV65 | 30,747,331 | 28,235,331 | 88,896.64 | 89,315.77 | 238 | | | |
| Total | 32,460,983 | 29,818,983 | 94,164.49 | 94,602.09 | 251 | Freeze Taxable | (-) 29,818,983 | |
| Tax Rate | 0.4799000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 240,654,077 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,249,063.41 = 240,654,077 * (0.4799000 / 100) + 94,164.49

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 232,380,880 |
| Certified Estimate of Taxable Value: | 221,329,000 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 1,783

CML - CITY OF MCALLEN
Under ARB Review Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|----------------|------------------|
| DP | 15 | 150,000 | 0 | 150,000 |
| DV1 | 8 | 0 | 75,000 | 75,000 |
| DV2 | 2 | 0 | 19,500 | 19,500 |
| DV3 | 3 | 0 | 32,000 | 32,000 |
| DV4 | 14 | 0 | 168,000 | 168,000 |
| OV65 | 258 | 2,580,000 | 0 | 2,580,000 |
| OV65S | 10 | 100,000 | 0 | 100,000 |
| Totals | | 2,830,000 | 294,500 | 3,124,500 |

2023 CERTIFIED TOTALS

Property Count: 59,158

CML - CITY OF MCALLEN
Grand Totals

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| Land | Value | | | |
|----------------------------|---------------|---------------------------|---|----------------------|
| Homesite: | 1,439,663,605 | | | |
| Non Homesite: | 3,498,637,113 | | | |
| Ag Market: | 399,396,245 | | | |
| Timber Market: | 0 | Total Land | (+) 5,337,696,963 | |
| Improvement | Value | | | |
| Homesite: | 4,155,620,300 | | | |
| Non Homesite: | 6,056,870,218 | Total Improvements | (+) 10,212,490,518 | |
| Non Real | Count | Value | | |
| Personal Property: | 7,218 | 1,854,950,590 | | |
| Mineral Property: | 592 | 3,943,500 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 1,858,894,090 |
| | | | Market Value | = 17,409,081,571 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 399,309,177 | 87,068 | | |
| Ag Use: | 4,245,066 | 500 | Productivity Loss | (-) 395,064,111 |
| Timber Use: | 0 | 0 | Appraised Value | = 17,014,017,460 |
| Productivity Loss: | 395,064,111 | 86,568 | Homestead Cap | (-) 610,292,696 |
| | | | Assessed Value | = 16,403,724,764 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 2,063,601,382 |
| | | | Net Taxable | = 14,340,123,382 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|----------------------|----------------------|---------------------|---------------------|--------------|--------------------------------|----------------------|--|
| DP | 68,766,035 | 60,873,346 | 181,113.27 | 187,027.88 | 471 | | | |
| DPS | 1,627,739 | 1,627,739 | 5,341.69 | 5,341.69 | 10 | | | |
| OV65 | 1,550,239,639 | 1,394,351,288 | 4,257,745.27 | 4,330,579.63 | 9,131 | | | |
| Total | 1,620,633,413 | 1,456,852,373 | 4,444,200.23 | 4,522,949.20 | 9,612 | Freeze Taxable | (-) 1,456,852,373 | |
| Tax Rate | 0.4799000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 12,883,271,009 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 66,271,017.80 = 12,883,271,009 * (0.4799000 / 100) + 4,444,200.23

Certified Estimate of Market Value: 17,344,562,123
 Certified Estimate of Taxable Value: 14,290,979,322

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 59,158

CML - CITY OF MCALLEN
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------------|-------|--------------------|----------------------|----------------------|
| CHODO (Partial) | 6 | 1,722,095 | 0 | 1,722,095 |
| DP | 490 | 4,727,890 | 0 | 4,727,890 |
| DPS | 10 | 0 | 0 | 0 |
| DSTRS | 2 | 0 | 33,374 | 33,374 |
| DV1 | 172 | 0 | 1,623,000 | 1,623,000 |
| DV1S | 15 | 0 | 75,000 | 75,000 |
| DV2 | 88 | 0 | 876,000 | 876,000 |
| DV2S | 5 | 0 | 37,500 | 37,500 |
| DV3 | 142 | 0 | 1,514,859 | 1,514,859 |
| DV3S | 5 | 0 | 50,000 | 50,000 |
| DV4 | 380 | 0 | 4,539,713 | 4,539,713 |
| DV4S | 21 | 0 | 251,366 | 251,366 |
| DVHS | 652 | 0 | 151,851,945 | 151,851,945 |
| DVHSS | 53 | 0 | 8,797,011 | 8,797,011 |
| EX | 25 | 0 | 11,360,029 | 11,360,029 |
| EX-XG | 2 | 0 | 360,689 | 360,689 |
| EX-XJ | 5 | 0 | 12,135,938 | 12,135,938 |
| EX-XL | 3 | 0 | 1,783,979 | 1,783,979 |
| EX-XR | 6 | 0 | 2,312,550 | 2,312,550 |
| EX-XU | 7 | 0 | 3,094,847 | 3,094,847 |
| EX-XV | 1,295 | 0 | 1,434,917,311 | 1,434,917,311 |
| EX366 | 714 | 0 | 796,180 | 796,180 |
| FR | 108 | 321,142,226 | 0 | 321,142,226 |
| FRSS | 5 | 0 | 1,342,826 | 1,342,826 |
| HT | 4 | 1,798,241 | 0 | 1,798,241 |
| OV65 | 9,214 | 88,726,040 | 0 | 88,726,040 |
| OV65S | 512 | 4,831,379 | 0 | 4,831,379 |
| PC | 6 | 1,960,646 | 0 | 1,960,646 |
| SO | 21 | 938,748 | 0 | 938,748 |
| Totals | | 425,847,265 | 1,637,754,117 | 2,063,601,382 |

2023 CERTIFIED TOTALS

Property Count: 57,375

CML - CITY OF MCALLEN
ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|--------------------|----------------------|-------------------------|-------------------------|
| A | SINGLE FAMILY RESIDENCE | 37,206 | 6,809.2398 | \$187,032,055 | \$8,114,902,136 | \$7,272,089,703 |
| B | MULTIFAMILY RESIDENCE | 1,568 | 567.4618 | \$60,854,753 | \$899,644,432 | \$898,144,512 |
| C1 | VACANT LOTS AND LAND TRACTS | 3,074 | 2,574.4379 | \$0 | \$379,464,767 | \$379,415,365 |
| C2 | COLONIA LOTS AND LAND TRACTS | 1 | 2.7600 | \$0 | \$541,015 | \$541,015 |
| D1 | QUALIFIED OPEN-SPACE LAND | 597 | 9,684.0737 | \$0 | \$398,853,379 | \$4,240,821 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 44 | | \$24,624 | \$1,080,057 | \$1,077,302 |
| E | RURAL LAND, NON QUALIFIED OPE | 274 | 1,190.7929 | \$467,470 | \$98,187,915 | \$91,931,928 |
| F1 | COMMERCIAL REAL PROPERTY | 4,290 | 4,723.4434 | \$36,859,235 | \$3,840,444,558 | \$3,838,725,705 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 54 | 112.0906 | \$10,170,820 | \$49,064,227 | \$48,956,331 |
| G1 | OIL AND GAS | 408 | | \$0 | \$2,916,748 | \$2,916,748 |
| J2 | GAS DISTRIBUTION SYSTEM | 3 | 0.0070 | \$0 | \$7,883,410 | \$7,883,410 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 38 | 10.8196 | \$0 | \$90,180,514 | \$90,180,514 |
| J4 | TELEPHONE COMPANY (INCLUDI | 30 | 4.0407 | \$880,660 | \$10,675,882 | \$10,675,882 |
| J5 | RAILROAD | 14 | 7.1185 | \$0 | \$1,707,391 | \$1,707,391 |
| J6 | PIPELAND COMPANY | 11 | | \$0 | \$483,620 | \$483,620 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$6,243,160 | \$6,243,160 |
| L1 | COMMERCIAL PERSONAL PROPE | 6,103 | | \$1,860,097 | \$1,448,109,886 | \$1,153,400,918 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 196 | | \$814,130 | \$154,106,513 | \$126,355,210 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1,469 | | \$4,002,671 | \$35,149,404 | \$31,099,234 |
| O | RESIDENTIAL INVENTORY | 277 | 62.3489 | \$5,713,098 | \$22,649,274 | \$22,525,206 |
| S | SPECIAL INVENTORY TAX | 183 | | \$0 | \$81,056,347 | \$81,056,347 |
| X | TOTALLY EXEMPT PROPERTY | 2,063 | 6,732.1299 | \$3,696,762 | \$1,468,836,608 | \$0 |
| | Totals | | 32,480.7647 | \$312,376,375 | \$17,112,181,243 | \$14,069,650,322 |

2023 CERTIFIED TOTALS

Property Count: 1,783

CML - CITY OF MCALLEN
Under ARB Review Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1,494 | 238.6577 | \$1,069,324 | \$237,255,284 | \$211,548,128 |
| B | MULTIFAMILY RESIDENCE | 44 | 7.7717 | \$12,890 | \$7,425,609 | \$7,255,701 |
| C1 | VACANT LOTS AND LAND TRACTS | 88 | 33.6241 | \$0 | \$7,286,422 | \$7,286,422 |
| C2 | COLONIA LOTS AND LAND TRACTS | 1 | 0.2410 | \$0 | \$91,350 | \$91,350 |
| D1 | QUALIFIED OPEN-SPACE LAND | 4 | 7.6100 | \$0 | \$455,798 | \$2,025 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 3 | | \$0 | \$15,568 | \$15,568 |
| E | RURAL LAND, NON QUALIFIED OPE | 4 | 8.1500 | \$0 | \$652,731 | \$595,387 |
| F1 | COMMERCIAL REAL PROPERTY | 49 | 15.8659 | \$0 | \$16,648,809 | \$16,648,809 |
| L1 | COMMERCIAL PERSONAL PROPE | 31 | | \$19,600 | \$24,174,590 | \$24,174,590 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 7 | | \$0 | \$317,740 | \$278,653 |
| O | RESIDENTIAL INVENTORY | 66 | 10.2675 | \$0 | \$2,529,880 | \$2,529,880 |
| S | SPECIAL INVENTORY TAX | 3 | | \$0 | \$46,547 | \$46,547 |
| Totals | | | 322.1879 | \$1,101,814 | \$296,900,328 | \$270,473,060 |

2023 CERTIFIED TOTALS

Property Count: 59,158

CML - CITY OF MCALLEN
Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|--------------------|----------------------|-------------------------|-------------------------|
| A | SINGLE FAMILY RESIDENCE | 38,700 | 7,047.8975 | \$188,101,379 | \$8,352,157,420 | \$7,483,637,831 |
| B | MULTIFAMILY RESIDENCE | 1,612 | 575.2335 | \$60,867,643 | \$907,070,041 | \$905,400,213 |
| C1 | VACANT LOTS AND LAND TRACTS | 3,162 | 2,608.0620 | \$0 | \$386,751,189 | \$386,701,787 |
| C2 | COLONIA LOTS AND LAND TRACTS | 2 | 3.0010 | \$0 | \$632,365 | \$632,365 |
| D1 | QUALIFIED OPEN-SPACE LAND | 601 | 9,691.6837 | \$0 | \$399,309,177 | \$4,242,846 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 47 | | \$24,624 | \$1,095,625 | \$1,092,870 |
| E | RURAL LAND, NON QUALIFIED OPE | 278 | 1,198.9429 | \$467,470 | \$98,840,646 | \$92,527,315 |
| F1 | COMMERCIAL REAL PROPERTY | 4,339 | 4,739.3093 | \$36,859,235 | \$3,857,093,367 | \$3,855,374,514 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 54 | 112.0906 | \$10,170,820 | \$49,064,227 | \$48,956,331 |
| G1 | OIL AND GAS | 408 | | \$0 | \$2,916,748 | \$2,916,748 |
| J2 | GAS DISTRIBUTION SYSTEM | 3 | 0.0070 | \$0 | \$7,883,410 | \$7,883,410 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 38 | 10.8196 | \$0 | \$90,180,514 | \$90,180,514 |
| J4 | TELEPHONE COMPANY (INCLUDI | 30 | 4.0407 | \$880,660 | \$10,675,882 | \$10,675,882 |
| J5 | RAILROAD | 14 | 7.1185 | \$0 | \$1,707,391 | \$1,707,391 |
| J6 | PIPELAND COMPANY | 11 | | \$0 | \$483,620 | \$483,620 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$6,243,160 | \$6,243,160 |
| L1 | COMMERCIAL PERSONAL PROPE | 6,134 | | \$1,879,697 | \$1,472,284,476 | \$1,177,575,508 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 196 | | \$814,130 | \$154,106,513 | \$126,355,210 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1,476 | | \$4,002,671 | \$35,467,144 | \$31,377,887 |
| O | RESIDENTIAL INVENTORY | 343 | 72.6164 | \$5,713,098 | \$25,179,154 | \$25,055,086 |
| S | SPECIAL INVENTORY TAX | 186 | | \$0 | \$81,102,894 | \$81,102,894 |
| X | TOTALLY EXEMPT PROPERTY | 2,063 | 6,732.1299 | \$3,696,762 | \$1,468,836,608 | \$0 |
| | Totals | | 32,802.9526 | \$313,478,189 | \$17,409,081,571 | \$14,340,123,382 |

2023 CERTIFIED TOTALS

Property Count: 57,375

CML - CITY OF MCALLEN
ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|--------|--------------------|----------------------|-------------------------|-------------------------|
| A | 2 | 0.0606 | \$0 | \$152,529 | \$152,529 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 36,640 | 6,681.5777 | \$186,931,152 | \$8,078,167,012 | \$7,238,714,577 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 615 | 127.6015 | \$100,903 | \$36,582,595 | \$33,222,597 |
| B | 2 | 2.4303 | \$0 | \$1,402,949 | \$1,402,950 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 1,560 | 559.0706 | \$57,060,548 | \$873,549,312 | \$872,050,750 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 70 | 5.9609 | \$3,794,205 | \$24,692,171 | \$24,690,812 |
| C1 REAL PROPERTY: VACANT LOTS AN | 2,997 | 2,479.8208 | \$0 | \$362,188,991 | \$362,139,589 |
| C2 REAL PROPERTY: COLONIA LOTS A | 1 | 2.7600 | \$0 | \$541,015 | \$541,015 |
| C3 REAL, VACANT PLATTED RURAL OR I | 77 | 94.6171 | \$0 | \$17,275,776 | \$17,275,776 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 597 | 9,684.0737 | \$0 | \$398,853,379 | \$4,240,821 |
| D2 RE PROPERTY FARMLAND RANCH I | 44 | | \$24,624 | \$1,080,057 | \$1,077,302 |
| E1 REAL, FARM/RANCH, HOUSE | 200 | 285.5440 | \$457,804 | \$60,902,712 | \$54,646,982 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 22 | 29.4500 | \$9,666 | \$1,690,693 | \$1,690,436 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 62 | 875.7989 | \$0 | \$35,594,510 | \$35,594,510 |
| F1 REAL, Commercial | 4,290 | 4,723.4434 | \$36,859,235 | \$3,840,444,558 | \$3,838,725,705 |
| F2 REAL, Industrial | 54 | 112.0906 | \$10,170,820 | \$49,064,227 | \$48,956,331 |
| G1 OIL AND GAS | 408 | | \$0 | \$2,916,748 | \$2,916,748 |
| J2 REAL & TANGIBLE PERSONAL, UTIL | 3 | 0.0070 | \$0 | \$7,883,410 | \$7,883,410 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 38 | 10.8196 | \$0 | \$90,180,514 | \$90,180,514 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 30 | 4.0407 | \$880,660 | \$10,675,882 | \$10,675,882 |
| J5 REAL & TANGIBLE PERSONAL, UTIL | 14 | 7.1185 | \$0 | \$1,707,391 | \$1,707,391 |
| J6 REAL & TANGIBLE PERSONAL, UTIL | 11 | | \$0 | \$483,620 | \$483,620 |
| J7 REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$6,243,160 | \$6,243,160 |
| K1 FARM/RANCH PERS | 2 | | \$0 | \$13,182 | \$13,182 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 6,103 | | \$1,860,097 | \$1,448,096,704 | \$1,153,387,736 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 196 | | \$814,130 | \$154,106,513 | \$126,355,210 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 1,356 | | \$3,999,498 | \$34,781,910 | \$30,756,106 |
| M3 TANGIBLE OTHER PERSONAL | 113 | | \$3,173 | \$367,494 | \$343,128 |
| O1 INVENTORY, VACANT RES LAND | 231 | 51.3115 | \$0 | \$13,563,282 | \$13,439,214 |
| O2 INVENTORY, IMPROVED RES | 46 | 11.0374 | \$5,713,098 | \$9,085,992 | \$9,085,992 |
| S SPECIAL INVENTORY | 183 | | \$0 | \$81,056,347 | \$81,056,347 |
| X FULL EXEMPTIONS | 2,063 | 6,732.1299 | \$3,696,762 | \$1,468,836,608 | \$0 |
| Totals | | 32,480.7647 | \$312,376,375 | \$17,112,181,243 | \$14,069,650,322 |

2023 CERTIFIED TOTALS

Property Count: 1,783

CML - CITY OF MCALLEN
Under ARB Review Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|-------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 1,479 | 231.6427 | \$1,069,324 | \$235,814,341 | \$210,217,436 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 18 | 7.0150 | \$0 | \$1,440,943 | \$1,330,692 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 44 | 7.7717 | \$12,890 | \$7,425,609 | \$7,255,701 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 85 | 29.0875 | \$0 | \$6,994,175 | \$6,994,175 |
| C2 | REAL PROPERTY: COLONIA LOTS A | 1 | 0.2410 | \$0 | \$91,350 | \$91,350 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 3 | 4.5366 | \$0 | \$292,247 | \$292,247 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 4 | 7.6100 | \$0 | \$455,798 | \$2,025 |
| D2 | RE PROPERTY FARMLAND RANCH I | 3 | | \$0 | \$15,568 | \$15,568 |
| E1 | REAL, FARM/RANCH, HOUSE | 3 | 3.1500 | \$0 | \$435,231 | \$377,887 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 1 | 5.0000 | \$0 | \$217,500 | \$217,500 |
| F1 | REAL, Commercial | 49 | 15.8659 | \$0 | \$16,648,809 | \$16,648,809 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 31 | | \$19,600 | \$24,174,590 | \$24,174,590 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 7 | | \$0 | \$317,740 | \$278,653 |
| O1 | INVENTORY, VACANT RES LAND | 66 | 10.2675 | \$0 | \$2,529,880 | \$2,529,880 |
| S | SPECIAL INVENTORY | 3 | | \$0 | \$46,547 | \$46,547 |
| Totals | | | 322.1879 | \$1,101,814 | \$296,900,328 | \$270,473,060 |

2023 CERTIFIED TOTALS

Property Count: 59,158

CML - CITY OF MCALLEN
Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|--------|--------------------|----------------------|-------------------------|-------------------------|
| A | 2 | 0.0606 | \$0 | \$152,529 | \$152,529 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 38,119 | 6,913.2204 | \$188,000,476 | \$8,313,981,353 | \$7,448,932,013 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 633 | 134.6165 | \$100,903 | \$38,023,538 | \$34,553,289 |
| B | 2 | 2.4303 | \$0 | \$1,402,949 | \$1,402,950 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 1,604 | 566.8423 | \$57,073,438 | \$880,974,921 | \$879,306,451 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 70 | 5.9609 | \$3,794,205 | \$24,692,171 | \$24,690,812 |
| C1 REAL PROPERTY: VACANT LOTS AN | 3,082 | 2,508.9083 | \$0 | \$369,183,166 | \$369,133,764 |
| C2 REAL PROPERTY: COLONIA LOTS A | 2 | 3.0010 | \$0 | \$632,365 | \$632,365 |
| C3 REAL, VACANT PLATTED RURAL OR I | 80 | 99.1537 | \$0 | \$17,568,023 | \$17,568,023 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 601 | 9,691.6837 | \$0 | \$399,309,177 | \$4,242,846 |
| D2 RE PROPERTY FARMLAND RANCH I | 47 | | \$24,624 | \$1,095,625 | \$1,092,870 |
| E1 REAL, FARM/RANCH, HOUSE | 203 | 288.6940 | \$457,804 | \$61,337,943 | \$55,024,869 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 22 | 29.4500 | \$9,666 | \$1,690,693 | \$1,690,436 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 63 | 880.7989 | \$0 | \$35,812,010 | \$35,812,010 |
| F1 REAL, Commercial | 4,339 | 4,739.3093 | \$36,859,235 | \$3,857,093,367 | \$3,855,374,514 |
| F2 REAL, Industrial | 54 | 112.0906 | \$10,170,820 | \$49,064,227 | \$48,956,331 |
| G1 OIL AND GAS | 408 | | \$0 | \$2,916,748 | \$2,916,748 |
| J2 REAL & TANGIBLE PERSONAL, UTIL | 3 | 0.0070 | \$0 | \$7,883,410 | \$7,883,410 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 38 | 10.8196 | \$0 | \$90,180,514 | \$90,180,514 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 30 | 4.0407 | \$880,660 | \$10,675,882 | \$10,675,882 |
| J5 REAL & TANGIBLE PERSONAL, UTIL | 14 | 7.1185 | \$0 | \$1,707,391 | \$1,707,391 |
| J6 REAL & TANGIBLE PERSONAL, UTIL | 11 | | \$0 | \$483,620 | \$483,620 |
| J7 REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$6,243,160 | \$6,243,160 |
| K1 FARM/RANCH PERS | 2 | | \$0 | \$13,182 | \$13,182 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 6,134 | | \$1,879,697 | \$1,472,271,294 | \$1,177,562,326 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 196 | | \$814,130 | \$154,106,513 | \$126,355,210 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 1,363 | | \$3,999,498 | \$35,099,650 | \$31,034,759 |
| M3 TANGIBLE OTHER PERSONAL | 113 | | \$3,173 | \$367,494 | \$343,128 |
| O1 INVENTORY, VACANT RES LAND | 297 | 61.5790 | \$0 | \$16,093,162 | \$15,969,094 |
| O2 INVENTORY, IMPROVED RES | 46 | 11.0374 | \$5,713,098 | \$9,085,992 | \$9,085,992 |
| S SPECIAL INVENTORY | 186 | | \$0 | \$81,102,894 | \$81,102,894 |
| X FULL EXEMPTIONS | 2,063 | 6,732.1299 | \$3,696,762 | \$1,468,836,608 | \$0 |
| Totals | | 32,802.9526 | \$313,478,189 | \$17,409,081,571 | \$14,340,123,382 |

2023 CERTIFIED TOTALS

Property Count: 59,158

CML - CITY OF MCALLEN
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

TOTAL NEW VALUE MARKET: **\$313,478,189**
TOTAL NEW VALUE TAXABLE: **\$299,363,343**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|--------------------|
| EX-XG | 11.184 Primarily performing charitable functio | 1 | 2022 Market Value | \$0 |
| EX-XV | Other Exemptions (including public property, r | 36 | 2022 Market Value | \$3,559,555 |
| EX366 | HB366 Exempt | 113 | 2022 Market Value | \$162,685 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$3,722,240 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|--|------------|---------------------|
| DP | Disability | 22 | \$210,000 |
| DPS | DISABLED Surviving Spouse | 2 | \$0 |
| DV1 | Disabled Veterans 10% - 29% | 6 | \$51,000 |
| DV1S | Disabled Veterans Surviving Spouse 10% - 29% | 2 | \$10,000 |
| DV2 | Disabled Veterans 30% - 49% | 5 | \$46,500 |
| DV3 | Disabled Veterans 50% - 69% | 10 | \$106,000 |
| DV4 | Disabled Veterans 70% - 100% | 37 | \$444,000 |
| DVHS | Disabled Veteran Homestead | 49 | \$13,178,297 |
| OV65 | Over 65 | 671 | \$6,520,000 |
| OV65S | OV65 Surviving Spouse | 60 | \$540,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 864 | \$21,105,797 |
| NEW EXEMPTIONS VALUE LOSS | | | \$24,828,037 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$24,828,037 |

New Ag / Timber Exemptions

New Annexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 7 | \$3,739,980 | \$3,739,980 |

New Deannexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 1 | \$162,810 | \$162,810 |

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 24,244 | \$229,899 | \$25,088 | \$204,811 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 24,160 | \$229,201 | \$25,028 | \$204,173 |

2023 CERTIFIED TOTALS

CML - CITY OF MCALLEN

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 1,783 | \$296,900,328.00 | \$221,329,000 |

2023 CERTIFIED TOTALS

Property Count: 33,336

CMS - CITY OF MISSION
ARB Approved Totals

7/22/2023 12:11:24AM

| Land | | Value | | | |
|----------------------------|-------------|---------------|-------------|---|-------------------|
| Homesite: | | 772,401,111 | | | |
| Non Homesite: | | 1,161,970,680 | | | |
| Ag Market: | | 126,037,240 | | | |
| Timber Market: | | 0 | | Total Land | (+) 2,060,409,031 |
| Improvement | | Value | | | |
| Homesite: | | 2,421,505,101 | | | |
| Non Homesite: | | 2,406,630,234 | | Total Improvements | (+) 4,828,135,335 |
| Non Real | | Count | Value | | |
| Personal Property: | | 2,248 | 687,954,666 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 687,954,666 |
| | | | | Market Value | = 7,576,499,032 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 126,037,240 | 0 | | | |
| Ag Use: | 1,992,805 | 0 | | Productivity Loss | (-) 124,044,435 |
| Timber Use: | 0 | 0 | | Appraised Value | = 7,452,454,597 |
| Productivity Loss: | 124,044,435 | 0 | | Homestead Cap | (-) 312,265,860 |
| | | | | Assessed Value | = 7,140,188,737 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 760,287,057 |
| | | | | Net Taxable | = 6,379,901,680 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|-----------------|--|
| DP | 44,558,259 | 39,126,664 | 140,254.06 | 152,743.82 | 343 | | | |
| DPS | 720,153 | 720,153 | 1,978.20 | 1,978.20 | 5 | | | |
| OV65 | 761,646,054 | 676,516,217 | 2,482,126.24 | 2,588,447.24 | 5,204 | | | |
| Total | 806,924,466 | 716,363,034 | 2,624,358.50 | 2,743,169.26 | 5,552 | Freeze Taxable | (-) 716,363,034 | |
| Tax Rate | 0.5299000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 5,663,538,646 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 32,635,449.79 = 5,663,538,646 * (0.5299000 / 100) + 2,624,358.50

Certified Estimate of Market Value: 7,576,499,032
 Certified Estimate of Taxable Value: 6,379,901,680

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 33,336

CMS - CITY OF MISSION
ARB Approved Totals

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------------|-------|--------------------|--------------------|--------------------|
| CHODO (Partial) | 101 | 6,364,581 | 0 | 6,364,581 |
| DP | 359 | 3,480,000 | 0 | 3,480,000 |
| DPS | 5 | 0 | 0 | 0 |
| DV1 | 121 | 0 | 1,191,966 | 1,191,966 |
| DV1S | 3 | 0 | 15,000 | 15,000 |
| DV2 | 56 | 0 | 570,715 | 570,715 |
| DV2S | 7 | 0 | 52,500 | 52,500 |
| DV3 | 77 | 0 | 830,000 | 830,000 |
| DV3S | 2 | 0 | 20,000 | 20,000 |
| DV4 | 219 | 0 | 2,616,000 | 2,616,000 |
| DV4S | 11 | 0 | 127,138 | 127,138 |
| DVCH | 1 | 0 | 144,569 | 144,569 |
| DVHS | 369 | 0 | 85,503,173 | 85,503,173 |
| DVHSS | 31 | 0 | 4,998,529 | 4,998,529 |
| EX | 4 | 0 | 7,912,061 | 7,912,061 |
| EX-XR | 2 | 0 | 74,586 | 74,586 |
| EX-XU | 3 | 0 | 913,542 | 913,542 |
| EX-XV | 653 | 0 | 478,743,697 | 478,743,697 |
| EX366 | 198 | 0 | 253,513 | 253,513 |
| FR | 12 | 103,507,655 | 0 | 103,507,655 |
| FRSS | 3 | 0 | 1,160,566 | 1,160,566 |
| OV65 | 5,274 | 51,008,134 | 0 | 51,008,134 |
| OV65S | 263 | 2,440,000 | 0 | 2,440,000 |
| PC | 2 | 7,995,600 | 0 | 7,995,600 |
| SO | 10 | 363,532 | 0 | 363,532 |
| Totals | | 175,159,502 | 585,127,555 | 760,287,057 |

2023 CERTIFIED TOTALS

Property Count: 871

CMS - CITY OF MISSION
Under ARB Review Totals

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| Land | | Value | | | |
|----------------------------|------------|------------|---------|---|----------------|
| Homesite: | | 19,144,507 | | | |
| Non Homesite: | | 18,797,409 | | | |
| Ag Market: | | 160,300 | | | |
| Timber Market: | | 0 | | Total Land | (+) 38,102,216 |
| Improvement | | Value | | | |
| Homesite: | | 55,685,216 | | | |
| Non Homesite: | | 40,881,696 | | Total Improvements | (+) 96,566,912 |
| Non Real | | Count | Value | | |
| Personal Property: | | 5 | 387,770 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 387,770 |
| | | | | Market Value | = 135,056,898 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 160,300 | 0 | | | |
| Ag Use: | 2,198 | 0 | | Productivity Loss | (-) 158,102 |
| Timber Use: | 0 | 0 | | Appraised Value | = 134,898,796 |
| Productivity Loss: | 158,102 | 0 | | Homestead Cap | (-) 11,416,905 |
| | | | | Assessed Value | = 123,481,891 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 2,077,039 |
| | | | | Net Taxable | = 121,404,852 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|-------------------|-------------------|------------------|------------------|------------|--------------------------------|----------------|--|
| DP | 1,858,188 | 1,708,188 | 6,068.19 | 6,610.61 | 15 | | | |
| OV65 | 11,892,806 | 10,847,026 | 40,352.69 | 42,564.29 | 100 | | | |
| Total | 13,750,994 | 12,555,214 | 46,420.88 | 49,174.90 | 115 | Freeze Taxable | (-) 12,555,214 | |
| Tax Rate | 0.5299000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 108,849,638 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 623,215.11 = 108,849,638 * (0.5299000 / 100) + 46,420.88

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 102,846,616 |
| Certified Estimate of Taxable Value: | 99,648,176 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 871

CMS - CITY OF MISSION
Under ARB Review Totals

7/22/2023

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|----------------|------------------|
| DP | 17 | 170,000 | 0 | 170,000 |
| DV1 | 2 | 0 | 24,000 | 24,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 1 | 0 | 12,000 | 12,000 |
| DV4 | 4 | 0 | 48,000 | 48,000 |
| DVHS | 5 | 0 | 633,759 | 633,759 |
| OV65 | 113 | 1,130,000 | 0 | 1,130,000 |
| OV65S | 3 | 30,000 | 0 | 30,000 |
| SO | 1 | 21,780 | 0 | 21,780 |
| Totals | | 1,351,780 | 725,259 | 2,077,039 |

2023 CERTIFIED TOTALS

Property Count: 34,207

CMS - CITY OF MISSION
Grand Totals

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| Land | Value | | | |
|----------------------------|---------------|---------------------------|---|---------------|
| Homesite: | 791,545,618 | | | |
| Non Homesite: | 1,180,768,089 | | | |
| Ag Market: | 126,197,540 | | | |
| Timber Market: | 0 | Total Land | (+) | 2,098,511,247 |
| Improvement | Value | | | |
| Homesite: | 2,477,190,317 | | | |
| Non Homesite: | 2,447,511,930 | Total Improvements | (+) | 4,924,702,247 |
| Non Real | Count | Value | | |
| Personal Property: | 2,253 | 688,342,436 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 7,711,555,930 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 126,197,540 | 0 | | |
| Ag Use: | 1,995,003 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 124,202,537 | 0 | | 7,587,353,393 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 7,263,670,628 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 762,364,096 |
| | | | Net Taxable | = |
| | | | | 6,501,306,532 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|---------------|
| DP | 46,416,447 | 40,834,852 | 146,322.25 | 159,354.43 | 358 | | |
| DPS | 720,153 | 720,153 | 1,978.20 | 1,978.20 | 5 | | |
| OV65 | 773,538,860 | 687,363,243 | 2,522,478.93 | 2,631,011.53 | 5,304 | | |
| Total | 820,675,460 | 728,918,248 | 2,670,779.38 | 2,792,344.16 | 5,667 | Freeze Taxable | (-) |
| Tax Rate | 0.5299000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 5,772,388,284 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 33,258,664.90 = 5,772,388,284 * (0.5299000 / 100) + 2,670,779.38

Certified Estimate of Market Value: 7,679,345,648
 Certified Estimate of Taxable Value: 6,479,549,856

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 34,207

CMS - CITY OF MISSION
Grand Totals

7/22/2023

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------------|-------|--------------------|--------------------|--------------------|
| CHODO (Partial) | 101 | 6,364,581 | 0 | 6,364,581 |
| DP | 376 | 3,650,000 | 0 | 3,650,000 |
| DPS | 5 | 0 | 0 | 0 |
| DV1 | 123 | 0 | 1,215,966 | 1,215,966 |
| DV1S | 3 | 0 | 15,000 | 15,000 |
| DV2 | 57 | 0 | 578,215 | 578,215 |
| DV2S | 7 | 0 | 52,500 | 52,500 |
| DV3 | 78 | 0 | 842,000 | 842,000 |
| DV3S | 2 | 0 | 20,000 | 20,000 |
| DV4 | 223 | 0 | 2,664,000 | 2,664,000 |
| DV4S | 11 | 0 | 127,138 | 127,138 |
| DVCH | 1 | 0 | 144,569 | 144,569 |
| DVHS | 374 | 0 | 86,136,932 | 86,136,932 |
| DVHSS | 31 | 0 | 4,998,529 | 4,998,529 |
| EX | 4 | 0 | 7,912,061 | 7,912,061 |
| EX-XR | 2 | 0 | 74,586 | 74,586 |
| EX-XU | 3 | 0 | 913,542 | 913,542 |
| EX-XV | 653 | 0 | 478,743,697 | 478,743,697 |
| EX366 | 198 | 0 | 253,513 | 253,513 |
| FR | 12 | 103,507,655 | 0 | 103,507,655 |
| FRSS | 3 | 0 | 1,160,566 | 1,160,566 |
| OV65 | 5,387 | 52,138,134 | 0 | 52,138,134 |
| OV65S | 266 | 2,470,000 | 0 | 2,470,000 |
| PC | 2 | 7,995,600 | 0 | 7,995,600 |
| SO | 11 | 385,312 | 0 | 385,312 |
| Totals | | 176,511,282 | 585,852,814 | 762,364,096 |

2023 CERTIFIED TOTALS

Property Count: 33,336

CMS - CITY OF MISSION
ARB Approved Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|--------------------|----------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 24,615 | 5,066.9186 | \$102,465,625 | \$4,856,770,577 | \$4,395,694,385 |
| B | MULTIFAMILY RESIDENCE | 488 | 207.3033 | \$4,755,558 | \$290,706,100 | \$290,352,211 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,977 | 1,802.0077 | \$0 | \$145,210,020 | \$145,186,020 |
| C2 | COLONIA LOTS AND LAND TRACTS | 1 | 0.1760 | \$0 | \$22,621 | \$22,621 |
| D1 | QUALIFIED OPEN-SPACE LAND | 297 | 4,853.9353 | \$0 | \$126,037,240 | \$1,988,568 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 34 | | \$10,454 | \$1,834,125 | \$1,830,704 |
| E | RURAL LAND, NON QUALIFIED OPE | 149 | 516.4784 | \$307,867 | \$44,138,003 | \$41,304,491 |
| F1 | COMMERCIAL REAL PROPERTY | 1,505 | 2,035.2336 | \$8,690,326 | \$823,824,560 | \$823,790,417 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 12 | 62.1000 | \$0 | \$68,405,487 | \$60,449,087 |
| J1 | WATER SYSTEMS | 1 | 0.1530 | \$0 | \$1,136 | \$1,136 |
| J2 | GAS DISTRIBUTION SYSTEM | 2 | 0.0028 | \$0 | \$4,090,010 | \$4,090,010 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 31 | 15.5600 | \$0 | \$53,037,526 | \$53,037,526 |
| J4 | TELEPHONE COMPANY (INCLUDI | 15 | 0.5666 | \$325,540 | \$4,065,497 | \$4,065,497 |
| J5 | RAILROAD | 14 | 7.6023 | \$0 | \$975,029 | \$975,029 |
| J6 | PIPELAND COMPANY | 5 | | \$0 | \$31,920 | \$31,920 |
| J7 | CABLE TELEVISION COMPANY | 2 | | \$0 | \$7,264,480 | \$7,264,480 |
| L1 | COMMERCIAL PERSONAL PROPE | 1,863 | | \$3,399,306 | \$385,092,872 | \$288,781,266 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 70 | | \$420,330 | \$191,609,057 | \$184,373,808 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1,399 | | \$2,916,780 | \$28,524,080 | \$26,065,797 |
| O | RESIDENTIAL INVENTORY | 296 | 42.8983 | \$6,012,184 | \$19,111,105 | \$19,111,105 |
| S | SPECIAL INVENTORY TAX | 45 | | \$0 | \$31,485,602 | \$31,485,602 |
| X | TOTALLY EXEMPT PROPERTY | 961 | 3,444.3937 | \$563,980 | \$494,261,985 | \$0 |
| | Totals | | 18,055.3296 | \$129,867,950 | \$7,576,499,032 | \$6,379,901,680 |

2023 CERTIFIED TOTALS

Property Count: 871

CMS - CITY OF MISSION
Under ARB Review Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-----------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 775 | 141.3058 | \$684,983 | \$114,503,384 | \$101,054,884 |
| B | MULTIFAMILY RESIDENCE | 21 | 4.2961 | \$0 | \$4,450,935 | \$4,415,679 |
| C1 | VACANT LOTS AND LAND TRACTS | 31 | 6.5850 | \$0 | \$1,852,646 | \$1,852,646 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1 | 4.5800 | \$0 | \$160,300 | \$2,198 |
| E | RURAL LAND, NON QUALIFIED OPE | 2 | 0.5000 | \$0 | \$186,430 | \$176,242 |
| F1 | COMMERCIAL REAL PROPERTY | 34 | 25.6586 | \$171,451 | \$13,273,738 | \$13,273,738 |
| L1 | COMMERCIAL PERSONAL PROPE | 5 | | \$0 | \$387,770 | \$387,770 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 9 | | \$0 | \$206,059 | \$206,059 |
| O | RESIDENTIAL INVENTORY | 1 | 0.3652 | \$0 | \$35,636 | \$35,636 |
| | Totals | | 183.2907 | \$856,434 | \$135,056,898 | \$121,404,852 |

2023 CERTIFIED TOTALS

Property Count: 34,207

CMS - CITY OF MISSION
Grand Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|--------------------|----------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 25,390 | 5,208.2244 | \$103,150,608 | \$4,971,273,961 | \$4,496,749,269 |
| B | MULTIFAMILY RESIDENCE | 509 | 211.5994 | \$4,755,558 | \$295,157,035 | \$294,767,890 |
| C1 | VACANT LOTS AND LAND TRACTS | 2,008 | 1,808.5927 | \$0 | \$147,062,666 | \$147,038,666 |
| C2 | COLONIA LOTS AND LAND TRACTS | 1 | 0.1760 | \$0 | \$22,621 | \$22,621 |
| D1 | QUALIFIED OPEN-SPACE LAND | 298 | 4,858.5153 | \$0 | \$126,197,540 | \$1,990,766 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 34 | | \$10,454 | \$1,834,125 | \$1,830,704 |
| E | RURAL LAND, NON QUALIFIED OPE | 151 | 516.9784 | \$307,867 | \$44,324,433 | \$41,480,733 |
| F1 | COMMERCIAL REAL PROPERTY | 1,539 | 2,060.8922 | \$8,861,777 | \$837,098,298 | \$837,064,155 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 12 | 62.1000 | \$0 | \$68,405,487 | \$60,449,087 |
| J1 | WATER SYSTEMS | 1 | 0.1530 | \$0 | \$1,136 | \$1,136 |
| J2 | GAS DISTRIBUTION SYSTEM | 2 | 0.0028 | \$0 | \$4,090,010 | \$4,090,010 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 31 | 15.5600 | \$0 | \$53,037,526 | \$53,037,526 |
| J4 | TELEPHONE COMPANY (INCLUDI | 15 | 0.5666 | \$325,540 | \$4,065,497 | \$4,065,497 |
| J5 | RAILROAD | 14 | 7.6023 | \$0 | \$975,029 | \$975,029 |
| J6 | PIPELAND COMPANY | 5 | | \$0 | \$31,920 | \$31,920 |
| J7 | CABLE TELEVISION COMPANY | 2 | | \$0 | \$7,264,480 | \$7,264,480 |
| L1 | COMMERCIAL PERSONAL PROPE | 1,868 | | \$3,399,306 | \$385,480,642 | \$289,169,036 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 70 | | \$420,330 | \$191,609,057 | \$184,373,808 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1,408 | | \$2,916,780 | \$28,730,139 | \$26,271,856 |
| O | RESIDENTIAL INVENTORY | 297 | 43.2635 | \$6,012,184 | \$19,146,741 | \$19,146,741 |
| S | SPECIAL INVENTORY TAX | 45 | | \$0 | \$31,485,602 | \$31,485,602 |
| X | TOTALLY EXEMPT PROPERTY | 961 | 3,444.3937 | \$563,980 | \$494,261,985 | \$0 |
| | Totals | | 18,238.6203 | \$130,724,384 | \$7,711,555,930 | \$6,501,306,532 |

2023 CERTIFIED TOTALS

Property Count: 33,336

CMS - CITY OF MISSION
ARB Approved Totals

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CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|--------|--------------------|----------------------|------------------------|------------------------|
| A | 99 | 6.3263 | \$0 | \$3,397,402 | \$3,397,407 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 22,087 | 4,769.4623 | \$102,082,664 | \$4,742,197,022 | \$4,291,254,477 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 2,531 | 291.1300 | \$382,961 | \$111,176,153 | \$101,042,501 |
| B | 1 | 4.8798 | \$0 | \$2,855,933 | \$2,855,933 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 483 | 201.9883 | \$4,755,558 | \$274,417,725 | \$274,063,836 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 7 | 0.4352 | \$0 | \$13,432,442 | \$13,432,442 |
| C1 REAL PROPERTY: VACANT LOTS AN | 1,944 | 1,750.7089 | \$0 | \$141,916,579 | \$141,892,579 |
| C2 REAL PROPERTY: COLONIA LOTS A | 1 | 0.1760 | \$0 | \$22,621 | \$22,621 |
| C3 REAL, VACANT PLATTED RURAL OR I | 33 | 51.2988 | \$0 | \$3,293,441 | \$3,293,441 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 297 | 4,853.9353 | \$0 | \$126,037,240 | \$1,988,568 |
| D2 RE PROPERTY FARMLAND RANCH I | 34 | | \$10,454 | \$1,834,125 | \$1,830,704 |
| E1 REAL, FARM/RANCH, HOUSE | 125 | 193.7444 | \$307,867 | \$37,784,901 | \$34,951,389 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 5 | 4.3400 | \$0 | \$280,136 | \$280,136 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 20 | 318.3940 | \$0 | \$6,072,966 | \$6,072,966 |
| F1 REAL, Commercial | 1,505 | 2,035.2336 | \$8,690,326 | \$823,824,560 | \$823,790,417 |
| F2 REAL, Industrial | 12 | 62.1000 | \$0 | \$68,405,487 | \$60,449,087 |
| J1 REAL & TANGIBLE PERSONAL, UTIL | 1 | 0.1530 | \$0 | \$1,136 | \$1,136 |
| J2 REAL & TANGIBLE PERSONAL, UTIL | 2 | 0.0028 | \$0 | \$4,090,010 | \$4,090,010 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 31 | 15.5600 | \$0 | \$53,037,526 | \$53,037,526 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 15 | 0.5666 | \$325,540 | \$4,065,497 | \$4,065,497 |
| J5 REAL & TANGIBLE PERSONAL, UTIL | 14 | 7.6023 | \$0 | \$975,029 | \$975,029 |
| J6 REAL & TANGIBLE PERSONAL, UTIL | 5 | | \$0 | \$31,920 | \$31,920 |
| J7 REAL & TANGIBLE PERSONAL, UTIL | 2 | | \$0 | \$7,264,480 | \$7,264,480 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 1,863 | | \$3,399,306 | \$385,092,872 | \$288,781,266 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 70 | | \$420,330 | \$191,609,057 | \$184,373,808 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 902 | | \$2,912,473 | \$26,336,448 | \$24,141,180 |
| M3 TANGIBLE OTHER PERSONAL | 497 | | \$4,307 | \$2,187,632 | \$1,924,617 |
| O1 INVENTORY, VACANT RES LAND | 249 | 35.6360 | \$0 | \$9,872,536 | \$9,872,536 |
| O2 INVENTORY, IMPROVED RES | 47 | 7.2623 | \$6,012,184 | \$9,238,569 | \$9,238,569 |
| S SPECIAL INVENTORY | 45 | | \$0 | \$31,485,602 | \$31,485,602 |
| X FULL EXEMPTIONS | 961 | 3,444.3937 | \$563,980 | \$494,261,985 | \$0 |
| Totals | | 18,055.3296 | \$129,867,950 | \$7,576,499,032 | \$6,379,901,680 |

2023 CERTIFIED TOTALS

Property Count: 871

CMS - CITY OF MISSION
Under ARB Review Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|-----------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 727 | 135.0328 | \$590,387 | \$111,785,260 | \$98,518,849 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 53 | 6.2730 | \$94,596 | \$2,718,124 | \$2,536,035 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 21 | 4.2961 | \$0 | \$4,450,935 | \$4,415,679 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 30 | 5.7305 | \$0 | \$1,704,696 | \$1,704,696 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 1 | 0.8545 | \$0 | \$147,950 | \$147,950 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 1 | 4.5800 | \$0 | \$160,300 | \$2,198 |
| E1 | REAL, FARM/RANCH, HOUSE | 2 | 0.5000 | \$0 | \$186,430 | \$176,242 |
| F1 | REAL, Commercial | 34 | 25.6586 | \$171,451 | \$13,273,738 | \$13,273,738 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 5 | | \$0 | \$387,770 | \$387,770 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 6 | | \$0 | \$174,091 | \$174,091 |
| M3 | TANGIBLE OTHER PERSONAL | 3 | | \$0 | \$31,968 | \$31,968 |
| O1 | INVENTORY, VACANT RES LAND | 1 | 0.3652 | \$0 | \$35,636 | \$35,636 |
| Totals | | | 183.2907 | \$856,434 | \$135,056,898 | \$121,404,852 |

2023 CERTIFIED TOTALS

Property Count: 34,207

CMS - CITY OF MISSION
Grand Totals

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CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|--------|--------------------|----------------------|------------------------|------------------------|
| A | 99 | 6.3263 | \$0 | \$3,397,402 | \$3,397,407 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 22,814 | 4,904.4951 | \$102,673,051 | \$4,853,982,282 | \$4,389,773,326 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 2,584 | 297.4030 | \$477,557 | \$113,894,277 | \$103,578,536 |
| B | 1 | 4.8798 | \$0 | \$2,855,933 | \$2,855,933 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 504 | 206.2844 | \$4,755,558 | \$278,868,660 | \$278,479,515 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 7 | 0.4352 | \$0 | \$13,432,442 | \$13,432,442 |
| C1 REAL PROPERTY: VACANT LOTS AN | 1,974 | 1,756.4394 | \$0 | \$143,621,275 | \$143,597,275 |
| C2 REAL PROPERTY: COLONIA LOTS A | 1 | 0.1760 | \$0 | \$22,621 | \$22,621 |
| C3 REAL, VACANT PLATTED RURAL OR I | 34 | 52.1533 | \$0 | \$3,441,391 | \$3,441,391 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 298 | 4,858.5153 | \$0 | \$126,197,540 | \$1,990,766 |
| D2 RE PROPERTY FARMLAND RANCH I | 34 | | \$10,454 | \$1,834,125 | \$1,830,704 |
| E1 REAL, FARM/RANCH, HOUSE | 127 | 194.2444 | \$307,867 | \$37,971,331 | \$35,127,631 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 5 | 4.3400 | \$0 | \$280,136 | \$280,136 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 20 | 318.3940 | \$0 | \$6,072,966 | \$6,072,966 |
| F1 REAL, Commercial | 1,539 | 2,060.8922 | \$8,861,777 | \$837,098,298 | \$837,064,155 |
| F2 REAL, Industrial | 12 | 62.1000 | \$0 | \$68,405,487 | \$60,449,087 |
| J1 REAL & TANGIBLE PERSONAL, UTIL | 1 | 0.1530 | \$0 | \$1,136 | \$1,136 |
| J2 REAL & TANGIBLE PERSONAL, UTIL | 2 | 0.0028 | \$0 | \$4,090,010 | \$4,090,010 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 31 | 15.5600 | \$0 | \$53,037,526 | \$53,037,526 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 15 | 0.5666 | \$325,540 | \$4,065,497 | \$4,065,497 |
| J5 REAL & TANGIBLE PERSONAL, UTIL | 14 | 7.6023 | \$0 | \$975,029 | \$975,029 |
| J6 REAL & TANGIBLE PERSONAL, UTIL | 5 | | \$0 | \$31,920 | \$31,920 |
| J7 REAL & TANGIBLE PERSONAL, UTIL | 2 | | \$0 | \$7,264,480 | \$7,264,480 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 1,868 | | \$3,399,306 | \$385,480,642 | \$289,169,036 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 70 | | \$420,330 | \$191,609,057 | \$184,373,808 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 908 | | \$2,912,473 | \$26,510,539 | \$24,315,271 |
| M3 TANGIBLE OTHER PERSONAL | 500 | | \$4,307 | \$2,219,600 | \$1,956,585 |
| O1 INVENTORY, VACANT RES LAND | 250 | 36.0012 | \$0 | \$9,908,172 | \$9,908,172 |
| O2 INVENTORY, IMPROVED RES | 47 | 7.2623 | \$6,012,184 | \$9,238,569 | \$9,238,569 |
| S SPECIAL INVENTORY | 45 | | \$0 | \$31,485,602 | \$31,485,602 |
| X FULL EXEMPTIONS | 961 | 3,444.3937 | \$563,980 | \$494,261,985 | \$0 |
| Totals | | 18,238.6203 | \$130,724,384 | \$7,711,555,930 | \$6,501,306,532 |

2023 CERTIFIED TOTALS

Property Count: 34,207

CMS - CITY OF MISSION
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

TOTAL NEW VALUE MARKET: **\$130,724,384**
TOTAL NEW VALUE TAXABLE: **\$128,931,438**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|--------------------|
| EX-XV | Other Exemptions (including public property, r | 7 | 2022 Market Value | \$2,260,715 |
| EX366 | HB366 Exempt | 18 | 2022 Market Value | \$16,468 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$2,277,183 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|--|------------|---------------------|
| DP | Disability | 16 | \$160,000 |
| DPS | DISABLED Surviving Spouse | 1 | \$0 |
| DV1 | Disabled Veterans 10% - 29% | 12 | \$114,966 |
| DV1S | Disabled Veterans Surviving Spouse 10% - 29% | 1 | \$5,000 |
| DV2 | Disabled Veterans 30% - 49% | 4 | \$43,500 |
| DV3 | Disabled Veterans 50% - 69% | 8 | \$88,000 |
| DV4 | Disabled Veterans 70% - 100% | 36 | \$429,556 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 1 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 37 | \$7,276,483 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 1 | \$204,183 |
| OV65 | Over 65 | 438 | \$4,250,000 |
| OV65S | OV65 Surviving Spouse | 24 | \$210,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 579 | \$12,793,688 |
| NEW EXEMPTIONS VALUE LOSS | | | \$15,070,871 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$15,070,871 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 15 | \$1,085,969 | \$1,053,051 |

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 15,114 | \$215,723 | \$21,356 | \$194,367 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 15,039 | \$215,083 | \$21,313 | \$193,770 |

2023 CERTIFIED TOTALS

CMS - CITY OF MISSION
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 871 | \$135,056,898.00 | \$99,648,176 |

2023 CERTIFIED TOTALS

Property Count: 6,333

CPM - CITY OF PALMVIEW
ARB Approved Totals

7/22/2023 12:11:24AM

| Land | | Value | | |
|----------------------------|------------|-------------|---|-----------------|
| Homesite: | | 92,068,219 | | |
| Non Homesite: | | 160,177,481 | | |
| Ag Market: | | 26,346,407 | | |
| Timber Market: | | 0 | Total Land | (+) 278,592,107 |
| Improvement | | Value | | |
| Homesite: | | 294,810,941 | | |
| Non Homesite: | | 237,315,270 | Total Improvements | (+) 532,126,211 |
| Non Real | | Count | Value | |
| Personal Property: | 509 | 47,959,920 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 47,959,920 |
| | | | Market Value | = 858,678,238 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 26,346,407 | 0 | | |
| Ag Use: | 340,659 | 0 | Productivity Loss | (-) 26,005,748 |
| Timber Use: | 0 | 0 | Appraised Value | = 832,672,490 |
| Productivity Loss: | 26,005,748 | 0 | Homestead Cap | (-) 40,257,218 |
| | | | Assessed Value | = 792,415,272 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 40,068,949 |
| | | | Net Taxable | = 752,346,323 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 4,022,043.44 = 752,346,323 * (0.534600 / 100)

Certified Estimate of Market Value: 858,678,238
 Certified Estimate of Taxable Value: 752,346,323

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 6,333

CPM - CITY OF PALMVIEW
ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|-------------------|-------------------|-------------------|
| DV1 | 12 | 0 | 129,000 | 129,000 |
| DV2 | 10 | 0 | 115,500 | 115,500 |
| DV3 | 9 | 0 | 98,000 | 98,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 11 | 0 | 126,441 | 126,441 |
| DV4S | 2 | 0 | 24,000 | 24,000 |
| DVHS | 31 | 0 | 4,380,462 | 4,380,462 |
| DVHSS | 3 | 0 | 249,854 | 249,854 |
| EX-XV | 70 | 0 | 24,455,343 | 24,455,343 |
| EX366 | 65 | 0 | 81,045 | 81,045 |
| OV65 | 1,010 | 9,869,142 | 0 | 9,869,142 |
| OV65S | 55 | 530,000 | 0 | 530,000 |
| PC | 1 | 162 | 0 | 162 |
| Totals | | 10,399,304 | 29,669,645 | 40,068,949 |

2023 CERTIFIED TOTALS

Property Count: 202

CPM - CITY OF PALMVIEW
Under ARB Review Totals

7/22/2023 12:11:24AM

| Land | | Value | | |
|----------------------------|---------|------------|---|----------------|
| Homesite: | | 3,932,518 | | |
| Non Homesite: | | 3,465,197 | | |
| Ag Market: | | 286,586 | | |
| Timber Market: | | 0 | Total Land | (+) 7,684,301 |
| Improvement | | Value | | |
| Homesite: | | 12,549,411 | | |
| Non Homesite: | | 5,445,652 | Total Improvements | (+) 17,995,063 |
| Non Real | | Count | Value | |
| Personal Property: | 3 | 141,585 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 141,585 |
| | | | Market Value | = 25,820,949 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 286,586 | 0 | | |
| Ag Use: | 964 | 0 | Productivity Loss | (-) 285,622 |
| Timber Use: | 0 | 0 | Appraised Value | = 25,535,327 |
| Productivity Loss: | 285,622 | 0 | Homestead Cap | (-) 2,239,976 |
| | | | Assessed Value | = 23,295,351 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 413,500 |
| | | | Net Taxable | = 22,881,851 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 122,326.38 = 22,881,851 * (0.534600 / 100)

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 20,176,820 |
| Certified Estimate of Taxable Value: | 19,096,910 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 202

CPM - CITY OF PALMVIEW
Under ARB Review Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|----------------|---------------|----------------|
| DV1 | 3 | 0 | 36,000 | 36,000 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| OV65 | 36 | 360,000 | 0 | 360,000 |
| OV65S | 1 | 10,000 | 0 | 10,000 |
| Totals | | 370,000 | 43,500 | 413,500 |

2023 CERTIFIED TOTALS

Property Count: 6,535

CPM - CITY OF PALMVIEW
Grand Totals

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| Land | | Value | | |
|----------------------------|------------|-------------|---------------------------|--|
| Homesite: | | 96,000,737 | | |
| Non Homesite: | | 163,642,678 | | |
| Ag Market: | | 26,632,993 | | |
| Timber Market: | | 0 | Total Land | (+) 286,276,408 |
| Improvement | | Value | | |
| Homesite: | | 307,360,352 | | |
| Non Homesite: | | 242,760,922 | Total Improvements | (+) 550,121,274 |
| Non Real | | Count | Value | |
| Personal Property: | 512 | | 48,101,505 | |
| Mineral Property: | 0 | | 0 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 48,101,505 |
| | | | Market Value | = 884,499,187 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 26,632,993 | | 0 | |
| Ag Use: | 341,623 | | 0 | Productivity Loss (-) 26,291,370 |
| Timber Use: | 0 | | 0 | Appraised Value = 858,207,817 |
| Productivity Loss: | 26,291,370 | | 0 | Homestead Cap (-) 42,497,194 |
| | | | | Assessed Value = 815,710,623 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 40,482,449 |
| | | | | Net Taxable = 775,228,174 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 4,144,369.82 = 775,228,174 * (0.534600 / 100)

Certified Estimate of Market Value: 878,855,058
 Certified Estimate of Taxable Value: 771,443,233

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 6,535

CPM - CITY OF PALMVIEW
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|-------------------|-------------------|-------------------|
| DV1 | 15 | 0 | 165,000 | 165,000 |
| DV2 | 10 | 0 | 115,500 | 115,500 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 9 | 0 | 98,000 | 98,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 11 | 0 | 126,441 | 126,441 |
| DV4S | 2 | 0 | 24,000 | 24,000 |
| DVHS | 31 | 0 | 4,380,462 | 4,380,462 |
| DVHSS | 3 | 0 | 249,854 | 249,854 |
| EX-XV | 70 | 0 | 24,455,343 | 24,455,343 |
| EX366 | 65 | 0 | 81,045 | 81,045 |
| OV65 | 1,046 | 10,229,142 | 0 | 10,229,142 |
| OV65S | 56 | 540,000 | 0 | 540,000 |
| PC | 1 | 162 | 0 | 162 |
| Totals | | 10,769,304 | 29,713,145 | 40,482,449 |

2023 CERTIFIED TOTALS

Property Count: 6,333

CPM - CITY OF PALMVIEW
ARB Approved Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------------|---------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 4,121 | 1,438.8429 | \$10,979,167 | \$541,670,595 | \$488,589,063 |
| B | MULTIFAMILY RESIDENCE | 78 | 61.8313 | \$0 | \$29,983,898 | \$29,917,441 |
| C1 | VACANT LOTS AND LAND TRACTS | 533 | 363.9035 | \$0 | \$28,167,832 | \$28,155,832 |
| D1 | QUALIFIED OPEN-SPACE LAND | 152 | 907.5118 | \$0 | \$26,346,407 | \$340,659 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 19 | | \$1,247 | \$171,226 | \$171,226 |
| E | RURAL LAND, NON QUALIFIED OPE | 119 | 353.0956 | \$238,842 | \$19,606,038 | \$18,541,333 |
| F1 | COMMERCIAL REAL PROPERTY | 425 | 551.7876 | \$2,329,933 | \$128,313,936 | \$128,304,574 |
| J2 | GAS DISTRIBUTION SYSTEM | 3 | 0.3444 | \$0 | \$157,715 | \$157,715 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 16 | 17.2700 | \$32,640 | \$15,669,346 | \$15,669,346 |
| J4 | TELEPHONE COMPANY (INCLUDI | 3 | | \$0 | \$243,280 | \$243,280 |
| J5 | RAILROAD | 1 | | \$0 | \$19,070 | \$19,070 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$819,990 | \$819,990 |
| L1 | COMMERCIAL PERSONAL PROPE | 388 | | \$0 | \$29,544,009 | \$29,544,009 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 3 | | \$0 | \$272,240 | \$272,240 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 447 | | \$242,125 | \$10,703,834 | \$9,148,111 |
| O | RESIDENTIAL INVENTORY | 34 | 7.6394 | \$40,053 | \$1,063,268 | \$1,063,268 |
| S | SPECIAL INVENTORY TAX | 33 | | \$0 | \$1,389,166 | \$1,389,166 |
| X | TOTALLY EXEMPT PROPERTY | 135 | 334.6598 | \$108,946 | \$24,536,388 | \$0 |
| Totals | | | 4,036.8863 | \$13,972,953 | \$858,678,238 | \$752,346,323 |

2023 CERTIFIED TOTALS

Property Count: 202

CPM - CITY OF PALMVIEW
Under ARB Review Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------------------------|-------|---------|-----------|--------------|---------------|
| A SINGLE FAMILY RESIDENCE | 176 | 63.1558 | \$133,515 | \$23,031,378 | \$20,419,061 |
| B MULTIFAMILY RESIDENCE | 1 | 0.2600 | \$0 | \$137,535 | \$137,535 |
| C1 VACANT LOTS AND LAND TRACTS | 5 | 1.6106 | \$0 | \$233,367 | \$233,367 |
| D1 QUALIFIED OPEN-SPACE LAND | 2 | 2.8200 | \$0 | \$286,586 | \$964 |
| E RURAL LAND, NON QUALIFIED OPE | 4 | 2.6000 | \$0 | \$507,388 | \$466,229 |
| F1 COMMERCIAL REAL PROPERTY | 11 | 4.9333 | \$0 | \$1,314,536 | \$1,314,536 |
| L1 COMMERCIAL PERSONAL PROPE | 3 | | \$0 | \$141,585 | \$141,585 |
| M1 TANGIBLE OTHER PERSONAL, MOB | 4 | | \$0 | \$168,574 | \$168,574 |
| Totals | | 75.3797 | \$133,515 | \$25,820,949 | \$22,881,851 |

2023 CERTIFIED TOTALS

Property Count: 6,535

CPM - CITY OF PALMVIEW
Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|------------|--------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 4,297 | 1,501.9987 | \$11,112,682 | \$564,701,973 | \$509,008,124 |
| B | MULTIFAMILY RESIDENCE | 79 | 62.0913 | \$0 | \$30,121,433 | \$30,054,976 |
| C1 | VACANT LOTS AND LAND TRACTS | 538 | 365.5141 | \$0 | \$28,401,199 | \$28,389,199 |
| D1 | QUALIFIED OPEN-SPACE LAND | 154 | 910.3318 | \$0 | \$26,632,993 | \$341,623 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 19 | | \$1,247 | \$171,226 | \$171,226 |
| E | RURAL LAND, NON QUALIFIED OPE | 123 | 355.6956 | \$238,842 | \$20,113,426 | \$19,007,562 |
| F1 | COMMERCIAL REAL PROPERTY | 436 | 556.7209 | \$2,329,933 | \$129,628,472 | \$129,619,110 |
| J2 | GAS DISTRIBUTION SYSTEM | 3 | 0.3444 | \$0 | \$157,715 | \$157,715 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 16 | 17.2700 | \$32,640 | \$15,669,346 | \$15,669,346 |
| J4 | TELEPHONE COMPANY (INCLUDI | 3 | | \$0 | \$243,280 | \$243,280 |
| J5 | RAILROAD | 1 | | \$0 | \$19,070 | \$19,070 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$819,990 | \$819,990 |
| L1 | COMMERCIAL PERSONAL PROPE | 391 | | \$0 | \$29,685,594 | \$29,685,594 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 3 | | \$0 | \$272,240 | \$272,240 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 451 | | \$242,125 | \$10,872,408 | \$9,316,685 |
| O | RESIDENTIAL INVENTORY | 34 | 7.6394 | \$40,053 | \$1,063,268 | \$1,063,268 |
| S | SPECIAL INVENTORY TAX | 33 | | \$0 | \$1,389,166 | \$1,389,166 |
| X | TOTALLY EXEMPT PROPERTY | 135 | 334.6598 | \$108,946 | \$24,536,388 | \$0 |
| | Totals | | 4,112.2660 | \$14,106,468 | \$884,499,187 | \$775,228,174 |

2023 CERTIFIED TOTALS

Property Count: 6,333

CPM - CITY OF PALMVIEW
ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------------|---------------------|----------------------|----------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 3,720 | 1,308.4705 | \$10,948,939 | \$519,812,238 | \$468,476,546 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 546 | 130.3724 | \$30,228 | \$21,858,357 | \$20,112,517 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 77 | 61.8313 | \$0 | \$24,240,105 | \$24,173,648 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 2 | | \$0 | \$5,743,793 | \$5,743,793 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 526 | 358.4540 | \$0 | \$27,410,280 | \$27,398,280 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 7 | 5.4495 | \$0 | \$757,552 | \$757,552 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 151 | 906.5018 | \$0 | \$25,906,451 | \$340,174 |
| D1N | Non-Ag Barren Land | 1 | 1.0100 | \$0 | \$439,956 | \$485 |
| D2 | RE PROPERTY FARMLAND RANCH I | 19 | | \$1,247 | \$171,226 | \$171,226 |
| E1 | REAL, FARM/RANCH, HOUSE | 95 | 134.9266 | \$238,842 | \$16,436,575 | \$15,371,870 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 8 | 2.2600 | \$0 | \$153,025 | \$153,025 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 19 | 215.9090 | \$0 | \$3,016,438 | \$3,016,438 |
| F1 | REAL, Commercial | 425 | 551.7876 | \$2,329,933 | \$128,313,936 | \$128,304,574 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 3 | 0.3444 | \$0 | \$157,715 | \$157,715 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 16 | 17.2700 | \$32,640 | \$15,669,346 | \$15,669,346 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 3 | | \$0 | \$243,280 | \$243,280 |
| J5 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$19,070 | \$19,070 |
| J7 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$819,990 | \$819,990 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 388 | | \$0 | \$29,544,009 | \$29,544,009 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 3 | | \$0 | \$272,240 | \$272,240 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 330 | | \$202,437 | \$10,187,391 | \$8,648,109 |
| M3 | TANGIBLE OTHER PERSONAL | 117 | | \$39,688 | \$516,443 | \$500,002 |
| O1 | INVENTORY, VACANT RES LAND | 32 | 7.3426 | \$0 | \$945,382 | \$945,382 |
| O2 | INVENTORY, IMPROVED RES | 2 | 0.2968 | \$40,053 | \$117,886 | \$117,886 |
| S | SPECIAL INVENTORY | 33 | | \$0 | \$1,389,166 | \$1,389,166 |
| X | FULL EXEMPTIONS | 135 | 334.6598 | \$108,946 | \$24,536,388 | \$0 |
| Totals | | | 4,036.8863 | \$13,972,953 | \$858,678,238 | \$752,346,323 |

2023 CERTIFIED TOTALS

Property Count: 202

CPM - CITY OF PALMVIEW
Under ARB Review Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|---------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 160 | 60.6107 | \$133,515 | \$22,192,180 | \$19,647,883 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 19 | 2.5451 | \$0 | \$839,198 | \$771,178 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 1 | 0.2600 | \$0 | \$137,535 | \$137,535 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 5 | 1.6106 | \$0 | \$233,367 | \$233,367 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 2 | 2.8200 | \$0 | \$286,586 | \$964 |
| E1 | REAL, FARM/RANCH, HOUSE | 4 | 2.6000 | \$0 | \$507,388 | \$466,229 |
| F1 | REAL, Commercial | 11 | 4.9333 | \$0 | \$1,314,536 | \$1,314,536 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 3 | | \$0 | \$141,585 | \$141,585 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 3 | | \$0 | \$163,415 | \$163,415 |
| M3 | TANGIBLE OTHER PERSONAL | 1 | | \$0 | \$5,159 | \$5,159 |
| Totals | | | 75.3797 | \$133,515 | \$25,820,949 | \$22,881,851 |

2023 CERTIFIED TOTALS

Property Count: 6,535

CPM - CITY OF PALMVIEW
Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------------|---------------------|----------------------|----------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 3,880 | 1,369.0812 | \$11,082,454 | \$542,004,418 | \$488,124,429 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 565 | 132.9175 | \$30,228 | \$22,697,555 | \$20,883,695 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 78 | 62.0913 | \$0 | \$24,377,640 | \$24,311,183 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 2 | | \$0 | \$5,743,793 | \$5,743,793 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 531 | 360.0646 | \$0 | \$27,643,647 | \$27,631,647 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 7 | 5.4495 | \$0 | \$757,552 | \$757,552 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 153 | 909.3218 | \$0 | \$26,193,037 | \$341,138 |
| D1N | Non-Ag Barren Land | 1 | 1.0100 | \$0 | \$439,956 | \$485 |
| D2 | RE PROPERTY FARMLAND RANCH I | 19 | | \$1,247 | \$171,226 | \$171,226 |
| E1 | REAL, FARM/RANCH, HOUSE | 99 | 137.5266 | \$238,842 | \$16,943,963 | \$15,838,099 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 8 | 2.2600 | \$0 | \$153,025 | \$153,025 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 19 | 215.9090 | \$0 | \$3,016,438 | \$3,016,438 |
| F1 | REAL, Commercial | 436 | 556.7209 | \$2,329,933 | \$129,628,472 | \$129,619,110 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 3 | 0.3444 | \$0 | \$157,715 | \$157,715 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 16 | 17.2700 | \$32,640 | \$15,669,346 | \$15,669,346 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 3 | | \$0 | \$243,280 | \$243,280 |
| J5 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$19,070 | \$19,070 |
| J7 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$819,990 | \$819,990 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 391 | | \$0 | \$29,685,594 | \$29,685,594 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 3 | | \$0 | \$272,240 | \$272,240 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 333 | | \$202,437 | \$10,350,806 | \$8,811,524 |
| M3 | TANGIBLE OTHER PERSONAL | 118 | | \$39,688 | \$521,602 | \$505,161 |
| O1 | INVENTORY, VACANT RES LAND | 32 | 7.3426 | \$0 | \$945,382 | \$945,382 |
| O2 | INVENTORY, IMPROVED RES | 2 | 0.2968 | \$40,053 | \$117,886 | \$117,886 |
| S | SPECIAL INVENTORY | 33 | | \$0 | \$1,389,166 | \$1,389,166 |
| X | FULL EXEMPTIONS | 135 | 334.6598 | \$108,946 | \$24,536,388 | \$0 |
| Totals | | | 4,112.2660 | \$14,106,468 | \$884,499,187 | \$775,228,174 |

2023 CERTIFIED TOTALS

Property Count: 6,535

CPM - CITY OF PALMVIEW
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET: **\$14,106,468**
TOTAL NEW VALUE TAXABLE: **\$13,997,522**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|--------------------|
| EX-XV | Other Exemptions (including public property, r | 2 | 2022 Market Value | \$1,087,109 |
| EX366 | HB366 Exempt | 8 | 2022 Market Value | \$28,958 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$1,116,067 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-------|--------------------|
| DV1 | Disabled Veterans 10% - 29% | 1 | \$12,000 |
| DV3 | Disabled Veterans 50% - 69% | 1 | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 1 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 6 | \$816,254 |
| OV65 | Over 65 | 69 | \$680,000 |
| OV65S | OV65 Surviving Spouse | 9 | \$90,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$1,620,254 |
| NEW EXEMPTIONS VALUE LOSS | | | \$2,736,321 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$2,736,321 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,708 | \$147,301 | \$15,503 | \$131,798 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,654 | \$145,967 | \$15,587 | \$130,380 |

2023 CERTIFIED TOTALS

CPM - CITY OF PALMVIEW
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 202 | \$25,820,949.00 | \$19,096,910 |

2023 CERTIFIED TOTALS

Property Count: 2,914

CPN - CITY OF PENITAS
ARB Approved Totals

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| Land | | Value | | |
|----------------------------|------------|-------------|---|-----------------|
| Homesite: | | 41,707,677 | | |
| Non Homesite: | | 75,252,352 | | |
| Ag Market: | | 17,380,492 | | |
| Timber Market: | | 0 | Total Land | (+) 134,340,521 |
| Improvement | | Value | | |
| Homesite: | | 120,390,834 | | |
| Non Homesite: | | 106,958,993 | Total Improvements | (+) 227,349,827 |
| Non Real | | Count | Value | |
| Personal Property: | 226 | 30,578,579 | | |
| Mineral Property: | 240 | 4,465,510 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 35,044,089 |
| | | | Market Value | = 396,734,437 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 17,380,492 | 0 | | |
| Ag Use: | 575,652 | 0 | Productivity Loss | (-) 16,804,840 |
| Timber Use: | 0 | 0 | Appraised Value | = 379,929,597 |
| Productivity Loss: | 16,804,840 | 0 | Homestead Cap | (-) 16,374,180 |
| | | | Assessed Value | = 363,555,417 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 21,703,495 |
| | | | Net Taxable | = 341,851,922 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,901,380.39 = 341,851,922 * (0.556200 / 100)

Certified Estimate of Market Value: 396,734,437
 Certified Estimate of Taxable Value: 341,851,922

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 2,914

CPN - CITY OF PENITAS
ARB Approved Totals

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|-------------------|-------------------|
| DV1 | 4 | 0 | 48,000 | 48,000 |
| DV2 | 2 | 0 | 19,500 | 19,500 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 3 | 0 | 32,000 | 32,000 |
| DV4 | 10 | 0 | 108,742 | 108,742 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| DVHS | 14 | 0 | 2,392,333 | 2,392,333 |
| DVHSS | 2 | 0 | 412,743 | 412,743 |
| EX | 6 | 0 | 58,125 | 58,125 |
| EX-XR | 1 | 0 | 94,084 | 94,084 |
| EX-XV | 65 | 0 | 18,481,378 | 18,481,378 |
| EX366 | 33 | 0 | 37,090 | 37,090 |
| Totals | | 0 | 21,703,495 | 21,703,495 |

2023 CERTIFIED TOTALS

Property Count: 54

CPN - CITY OF PENITAS
Under ARB Review Totals

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| Land | | Value | | |
|----------------------------|---------|------------|---|---------------|
| Homesite: | | 1,132,697 | | |
| Non Homesite: | | 1,521,674 | | |
| Ag Market: | | 195,856 | | |
| Timber Market: | | 0 | Total Land | (+) 2,850,227 |
| Improvement | | Value | | |
| Homesite: | | 2,828,073 | | |
| Non Homesite: | | 1,693,455 | Total Improvements | (+) 4,521,528 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 7,371,755 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 195,856 | 0 | | |
| Ag Use: | 6,558 | 0 | Productivity Loss | (-) 189,298 |
| Timber Use: | 0 | 0 | Appraised Value | = 7,182,457 |
| Productivity Loss: | 189,298 | 0 | Homestead Cap | (-) 512,332 |
| | | | Assessed Value | = 6,670,125 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 |
| | | | Net Taxable | = 6,670,125 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 37,099.24 = 6,670,125 * (0.556200 / 100)

| | |
|--------------------------------------|-----------|
| Certified Estimate of Market Value: | 5,433,525 |
| Certified Estimate of Taxable Value: | 5,239,416 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

CPN - CITY OF PENITAS

7/22/2023

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|--------|-------|-------|-------|
| | Totals | | | |

2023 CERTIFIED TOTALS

Property Count: 2,968

CPN - CITY OF PENITAS
Grand Totals

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| Land | | Value | | | |
|----------------------------|------------|-------------|------------|---|-----------------|
| Homesite: | | 42,840,374 | | | |
| Non Homesite: | | 76,774,026 | | | |
| Ag Market: | | 17,576,348 | | | |
| Timber Market: | | 0 | | Total Land | (+) 137,190,748 |
| Improvement | | Value | | | |
| Homesite: | | 123,218,907 | | | |
| Non Homesite: | | 108,652,448 | | Total Improvements | (+) 231,871,355 |
| Non Real | | Count | Value | | |
| Personal Property: | | 226 | 30,578,579 | | |
| Mineral Property: | | 240 | 4,465,510 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 35,044,089 |
| | | | | Market Value | = 404,106,192 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 17,576,348 | 0 | | | |
| Ag Use: | 582,210 | 0 | | Productivity Loss | (-) 16,994,138 |
| Timber Use: | 0 | 0 | | Appraised Value | = 387,112,054 |
| Productivity Loss: | 16,994,138 | 0 | | Homestead Cap | (-) 16,886,512 |
| | | | | Assessed Value | = 370,225,542 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 21,703,495 |
| | | | | Net Taxable | = 348,522,047 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,938,479.63 = 348,522,047 * (0.556200 / 100)

Certified Estimate of Market Value: 402,167,962
 Certified Estimate of Taxable Value: 347,091,338

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 2,968

CPN - CITY OF PENITAS
Grand Totals

7/22/2023

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|-------------------|-------------------|
| DV1 | 4 | 0 | 48,000 | 48,000 |
| DV2 | 2 | 0 | 19,500 | 19,500 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 3 | 0 | 32,000 | 32,000 |
| DV4 | 10 | 0 | 108,742 | 108,742 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| DVHS | 14 | 0 | 2,392,333 | 2,392,333 |
| DVHSS | 2 | 0 | 412,743 | 412,743 |
| EX | 6 | 0 | 58,125 | 58,125 |
| EX-XR | 1 | 0 | 94,084 | 94,084 |
| EX-XV | 65 | 0 | 18,481,378 | 18,481,378 |
| EX366 | 33 | 0 | 37,090 | 37,090 |
| Totals | | 0 | 21,703,495 | 21,703,495 |

2023 CERTIFIED TOTALS

Property Count: 2,914

CPN - CITY OF PENITAS
ARB Approved Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------------|--------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 1,665 | 828.0967 | \$3,836,293 | \$232,044,431 | \$213,213,795 |
| B | MULTIFAMILY RESIDENCE | 23 | 11.6175 | \$167,103 | \$11,806,398 | \$11,788,189 |
| C1 | VACANT LOTS AND LAND TRACTS | 321 | 360.6545 | \$0 | \$18,501,158 | \$18,489,158 |
| D1 | QUALIFIED OPEN-SPACE LAND | 198 | 2,115.2693 | \$0 | \$17,380,492 | \$574,890 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 7 | | \$3,094 | \$34,582 | \$34,582 |
| E | RURAL LAND, NON QUALIFIED OPE | 70 | 661.4892 | \$78,325 | \$7,487,481 | \$6,965,147 |
| F1 | COMMERCIAL REAL PROPERTY | 124 | 293.5684 | \$1,407,655 | \$54,031,626 | \$54,031,626 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 4.9500 | \$0 | \$246,223 | \$246,223 |
| G1 | OIL AND GAS | 235 | | \$0 | \$4,435,700 | \$4,435,700 |
| G3 | OTHER SUB-SURFACE INTERESTS | 5 | 138.7400 | \$0 | \$112,974 | \$112,974 |
| J2 | GAS DISTRIBUTION SYSTEM | 2 | | \$0 | \$46,170 | \$46,170 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 12 | | \$2,250 | \$9,277,900 | \$9,277,900 |
| J4 | TELEPHONE COMPANY (INCLUDI | 3 | | \$0 | \$89,600 | \$89,600 |
| J6 | PIPELAND COMPANY | 1 | | \$0 | \$13,870 | \$13,870 |
| J7 | CABLE TELEVISION COMPANY | 2 | 0.1100 | \$0 | \$355,758 | \$355,758 |
| L1 | COMMERCIAL PERSONAL PROPE | 163 | | \$0 | \$20,453,557 | \$20,453,557 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 3 | | \$0 | \$212,870 | \$212,870 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 45 | | \$47,745 | \$1,437,098 | \$1,414,041 |
| S | SPECIAL INVENTORY TAX | 8 | | \$0 | \$95,872 | \$95,872 |
| X | TOTALLY EXEMPT PROPERTY | 105 | 361.5790 | \$0 | \$18,670,677 | \$0 |
| Totals | | | 4,776.0746 | \$5,542,465 | \$396,734,437 | \$341,851,922 |

2023 CERTIFIED TOTALS

Property Count: 54

CPN - CITY OF PENITAS
Under ARB Review Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 43 | 25.8133 | \$68,264 | \$5,984,396 | \$5,472,064 |
| C1 | VACANT LOTS AND LAND TRACTS | 4 | 1.5846 | \$0 | \$252,080 | \$252,080 |
| D1 | QUALIFIED OPEN-SPACE LAND | 2 | 14.9800 | \$0 | \$195,856 | \$6,558 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$65,292 | \$65,292 |
| E | RURAL LAND, NON QUALIFIED OPE | 3 | 3.0700 | \$0 | \$251,864 | \$251,864 |
| F1 | COMMERCIAL REAL PROPERTY | 4 | 26.1933 | \$0 | \$622,267 | \$622,267 |
| Totals | | | 71.6412 | \$68,264 | \$7,371,755 | \$6,670,125 |

2023 CERTIFIED TOTALS

Property Count: 2,968

CPN - CITY OF PENITAS
Grand Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------------|--------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 1,708 | 853.9100 | \$3,904,557 | \$238,028,827 | \$218,685,859 |
| B | MULTIFAMILY RESIDENCE | 23 | 11.6175 | \$167,103 | \$11,806,398 | \$11,788,189 |
| C1 | VACANT LOTS AND LAND TRACTS | 325 | 362.2391 | \$0 | \$18,753,238 | \$18,741,238 |
| D1 | QUALIFIED OPEN-SPACE LAND | 200 | 2,130.2493 | \$0 | \$17,576,348 | \$581,448 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 8 | | \$3,094 | \$99,874 | \$99,874 |
| E | RURAL LAND, NON QUALIFIED OPE | 73 | 664.5592 | \$78,325 | \$7,739,345 | \$7,217,011 |
| F1 | COMMERCIAL REAL PROPERTY | 128 | 319.7617 | \$1,407,655 | \$54,653,893 | \$54,653,893 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 4.9500 | \$0 | \$246,223 | \$246,223 |
| G1 | OIL AND GAS | 235 | | \$0 | \$4,435,700 | \$4,435,700 |
| G3 | OTHER SUB-SURFACE INTERESTS | 5 | 138.7400 | \$0 | \$112,974 | \$112,974 |
| J2 | GAS DISTRIBUTION SYSTEM | 2 | | \$0 | \$46,170 | \$46,170 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 12 | | \$2,250 | \$9,277,900 | \$9,277,900 |
| J4 | TELEPHONE COMPANY (INCLUDI | 3 | | \$0 | \$89,600 | \$89,600 |
| J6 | PIPELAND COMPANY | 1 | | \$0 | \$13,870 | \$13,870 |
| J7 | CABLE TELEVISION COMPANY | 2 | 0.1100 | \$0 | \$355,758 | \$355,758 |
| L1 | COMMERCIAL PERSONAL PROPE | 163 | | \$0 | \$20,453,557 | \$20,453,557 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 3 | | \$0 | \$212,870 | \$212,870 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 45 | | \$47,745 | \$1,437,098 | \$1,414,041 |
| S | SPECIAL INVENTORY TAX | 8 | | \$0 | \$95,872 | \$95,872 |
| X | TOTALLY EXEMPT PROPERTY | 105 | 361.5790 | \$0 | \$18,670,677 | \$0 |
| Totals | | | 4,847.7158 | \$5,610,729 | \$404,106,192 | \$348,522,047 |

2023 CERTIFIED TOTALS

Property Count: 2,914

CPN - CITY OF PENITAS
ARB Approved Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------------|--------------------|----------------------|----------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 1,504 | 729.3643 | \$3,634,940 | \$221,044,381 | \$202,669,140 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 237 | 98.7324 | \$201,353 | \$11,000,050 | \$10,544,655 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 21 | 11.1174 | \$167,103 | \$7,059,637 | \$7,041,428 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 3 | 0.5001 | \$0 | \$4,746,761 | \$4,746,761 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 320 | 359.6545 | \$0 | \$18,496,658 | \$18,484,658 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 1 | 1.0000 | \$0 | \$4,500 | \$4,500 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 198 | 2,115.2693 | \$0 | \$17,380,492 | \$574,890 |
| D2 | RE PROPERTY FARMLAND RANCH I | 7 | | \$3,094 | \$34,582 | \$34,582 |
| E1 | REAL, FARM/RANCH, HOUSE | 37 | 36.5592 | \$14,850 | \$4,116,227 | \$3,615,239 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 9 | 5.0700 | \$63,475 | \$218,696 | \$197,350 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 30 | 619.8600 | \$0 | \$3,152,558 | \$3,152,558 |
| F1 | REAL, Commercial | 124 | 293.5684 | \$1,407,655 | \$54,031,626 | \$54,031,626 |
| F2 | REAL, Industrial | 1 | 4.9500 | \$0 | \$246,223 | \$246,223 |
| G1 | OIL AND GAS | 235 | | \$0 | \$4,435,700 | \$4,435,700 |
| G3 | G3 | 5 | 138.7400 | \$0 | \$112,974 | \$112,974 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 2 | | \$0 | \$46,170 | \$46,170 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 12 | | \$2,250 | \$9,277,900 | \$9,277,900 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 3 | | \$0 | \$89,600 | \$89,600 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$13,870 | \$13,870 |
| J7 | REAL & TANGIBLE PERSONAL, UTIL | 2 | 0.1100 | \$0 | \$355,758 | \$355,758 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 163 | | \$0 | \$20,453,557 | \$20,453,557 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 3 | | \$0 | \$212,870 | \$212,870 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 35 | | \$46,249 | \$1,394,059 | \$1,371,002 |
| M3 | TANGIBLE OTHER PERSONAL | 10 | | \$1,496 | \$43,039 | \$43,039 |
| S | SPECIAL INVENTORY | 8 | | \$0 | \$95,872 | \$95,872 |
| X | FULL EXEMPTIONS | 105 | 361.5790 | \$0 | \$18,670,677 | \$0 |
| Totals | | | 4,776.0746 | \$5,542,465 | \$396,734,437 | \$341,851,922 |

2023 CERTIFIED TOTALS

Property Count: 54

CPN - CITY OF PENITAS
Under ARB Review Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|---------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 41 | 24.3133 | \$68,264 | \$5,817,033 | \$5,319,512 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 3 | 1.5000 | \$0 | \$167,363 | \$152,552 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 4 | 1.5846 | \$0 | \$252,080 | \$252,080 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 2 | 14.9800 | \$0 | \$195,856 | \$6,558 |
| D2 | RE PROPERTY FARMLAND RANCH I | 1 | | \$0 | \$65,292 | \$65,292 |
| E1 | REAL, FARM/RANCH, HOUSE | 3 | 3.0700 | \$0 | \$251,864 | \$251,864 |
| F1 | REAL, Commercial | 4 | 26.1933 | \$0 | \$622,267 | \$622,267 |
| Totals | | | 71.6412 | \$68,264 | \$7,371,755 | \$6,670,125 |

2023 CERTIFIED TOTALS

Property Count: 2,968

CPN - CITY OF PENITAS
Grand Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------------|--------------------|----------------------|----------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 1,545 | 753.6776 | \$3,703,204 | \$226,861,414 | \$207,988,652 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 240 | 100.2324 | \$201,353 | \$11,167,413 | \$10,697,207 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 21 | 11.1174 | \$167,103 | \$7,059,637 | \$7,041,428 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 3 | 0.5001 | \$0 | \$4,746,761 | \$4,746,761 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 324 | 361.2391 | \$0 | \$18,748,738 | \$18,736,738 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 1 | 1.0000 | \$0 | \$4,500 | \$4,500 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 200 | 2,130.2493 | \$0 | \$17,576,348 | \$581,448 |
| D2 | RE PROPERTY FARMLAND RANCH I | 8 | | \$3,094 | \$99,874 | \$99,874 |
| E1 | REAL, FARM/RANCH, HOUSE | 40 | 39.6292 | \$14,850 | \$4,368,091 | \$3,867,103 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 9 | 5.0700 | \$63,475 | \$218,696 | \$197,350 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 30 | 619.8600 | \$0 | \$3,152,558 | \$3,152,558 |
| F1 | REAL, Commercial | 128 | 319.7617 | \$1,407,655 | \$54,653,893 | \$54,653,893 |
| F2 | REAL, Industrial | 1 | 4.9500 | \$0 | \$246,223 | \$246,223 |
| G1 | OIL AND GAS | 235 | | \$0 | \$4,435,700 | \$4,435,700 |
| G3 | G3 | 5 | 138.7400 | \$0 | \$112,974 | \$112,974 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 2 | | \$0 | \$46,170 | \$46,170 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 12 | | \$2,250 | \$9,277,900 | \$9,277,900 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 3 | | \$0 | \$89,600 | \$89,600 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$13,870 | \$13,870 |
| J7 | REAL & TANGIBLE PERSONAL, UTIL | 2 | 0.1100 | \$0 | \$355,758 | \$355,758 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 163 | | \$0 | \$20,453,557 | \$20,453,557 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 3 | | \$0 | \$212,870 | \$212,870 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 35 | | \$46,249 | \$1,394,059 | \$1,371,002 |
| M3 | TANGIBLE OTHER PERSONAL | 10 | | \$1,496 | \$43,039 | \$43,039 |
| S | SPECIAL INVENTORY | 8 | | \$0 | \$95,872 | \$95,872 |
| X | FULL EXEMPTIONS | 105 | 361.5790 | \$0 | \$18,670,677 | \$0 |
| Totals | | | 4,847.7158 | \$5,610,729 | \$404,106,192 | \$348,522,047 |

2023 CERTIFIED TOTALS

Property Count: 2,968

CPN - CITY OF PENITAS
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

TOTAL NEW VALUE MARKET: **\$5,610,729**
TOTAL NEW VALUE TAXABLE: **\$5,610,729**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--------------|-------|-------------------|--------------|
| EX366 | HB366 Exempt | 3 | 2022 Market Value | \$959 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$959 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-------------|-------|------------------|
| PARTIAL EXEMPTIONS VALUE LOSS | | | |
| NEW EXEMPTIONS VALUE LOSS | | | \$959 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |

TOTAL EXEMPTIONS VALUE LOSS \$959

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,059 | \$156,149 | \$15,907 | \$140,242 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,044 | \$155,872 | \$15,903 | \$139,969 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 54 | \$7,371,755.00 | \$5,239,416 |

2023 CERTIFIED TOTALS

Property Count: 1,936

CPO - CITY OF PROGRESO
ARB Approved Totals

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| Land | | Value | | | | |
|----------------------------|------------|------------|------------|---|-----|-------------|
| Homesite: | | 32,902,376 | | | | |
| Non Homesite: | | 56,320,096 | | | | |
| Ag Market: | | 25,840,122 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 115,062,594 |
| Improvement | | Value | | | | |
| Homesite: | | 52,830,852 | | | | |
| Non Homesite: | | 79,842,831 | | Total Improvements | (+) | 132,673,683 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 111 | 12,064,966 | | | |
| Mineral Property: | | 0 | 0 | | | |
| Autos: | | 0 | 0 | Total Non Real | (+) | 12,064,966 |
| | | | | Market Value | = | 259,801,243 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 25,840,122 | 0 | | | | |
| Ag Use: | 351,666 | 0 | | Productivity Loss | (-) | 25,488,456 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 234,312,787 |
| Productivity Loss: | 25,488,456 | 0 | | Homestead Cap | (-) | 21,888,963 |
| | | | | Assessed Value | = | 212,423,824 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 45,693,415 |
| | | | | Net Taxable | = | 166,730,409 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,273,153.40 = 166,730,409 * (0.763600 / 100)

Certified Estimate of Market Value: 259,801,243
 Certified Estimate of Taxable Value: 166,730,409

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 1,936

CPO - CITY OF PROGRESO
ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|-------------------|-------------------|
| DV1 | 2 | 0 | 24,000 | 24,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 2 | 0 | 22,000 | 22,000 |
| DV4 | 3 | 0 | 36,000 | 36,000 |
| DVHS | 7 | 0 | 948,373 | 948,373 |
| DVHSS | 2 | 0 | 244,246 | 244,246 |
| EX-XR | 9 | 0 | 634,613 | 634,613 |
| EX-XV | 84 | 0 | 43,752,539 | 43,752,539 |
| EX366 | 25 | 0 | 24,144 | 24,144 |
| Totals | | 0 | 45,693,415 | 45,693,415 |

2023 CERTIFIED TOTALS

Property Count: 55

CPO - CITY OF PROGRESO
Under ARB Review Totals

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| Land | | Value | | |
|----------------------------|--------|------------|---|---------------|
| Homesite: | | 1,130,894 | | |
| Non Homesite: | | 1,269,658 | | |
| Ag Market: | | 47,880 | | |
| Timber Market: | | 0 | Total Land | (+) 2,448,432 |
| Improvement | | Value | | |
| Homesite: | | 1,782,881 | | |
| Non Homesite: | | 944,658 | Total Improvements | (+) 2,727,539 |
| Non Real | | Count | Value | |
| Personal Property: | 1 | 3,818 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 3,818 |
| | | | Market Value | = 5,179,789 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 47,880 | 0 | | |
| Ag Use: | 547 | 0 | Productivity Loss | (-) 47,333 |
| Timber Use: | 0 | 0 | Appraised Value | = 5,132,456 |
| Productivity Loss: | 47,333 | 0 | Homestead Cap | (-) 837,405 |
| | | | Assessed Value | = 4,295,051 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 |
| | | | Net Taxable | = 4,295,051 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 $32,797.01 = 4,295,051 * (0.763600 / 100)$

| | |
|--------------------------------------|-----------|
| Certified Estimate of Market Value: | 3,226,376 |
| Certified Estimate of Taxable Value: | 3,086,602 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

CPO - CITY OF PROGRESO

7/22/2023

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|--------|-------|-------|-------|
| | Totals | | | |

2023 CERTIFIED TOTALS

Property Count: 1,991

CPO - CITY OF PROGRESO
Grand Totals

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| Land | | Value | | | |
|----------------------------|------------|------------|------------|---|-----------------|
| Homesite: | | 34,033,270 | | | |
| Non Homesite: | | 57,589,754 | | | |
| Ag Market: | | 25,888,002 | | | |
| Timber Market: | | 0 | | Total Land | (+) 117,511,026 |
| Improvement | | Value | | | |
| Homesite: | | 54,613,733 | | | |
| Non Homesite: | | 80,787,489 | | Total Improvements | (+) 135,401,222 |
| Non Real | | Count | Value | | |
| Personal Property: | | 112 | 12,068,784 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 12,068,784 |
| | | | | Market Value | = 264,981,032 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 25,888,002 | 0 | | | |
| Ag Use: | 352,213 | 0 | | Productivity Loss | (-) 25,535,789 |
| Timber Use: | 0 | 0 | | Appraised Value | = 239,445,243 |
| Productivity Loss: | 25,535,789 | 0 | | Homestead Cap | (-) 22,726,368 |
| | | | | Assessed Value | = 216,718,875 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 45,693,415 |
| | | | | Net Taxable | = 171,025,460 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,305,950.41 = 171,025,460 * (0.763600 / 100)

Certified Estimate of Market Value: 263,027,619
 Certified Estimate of Taxable Value: 169,817,011

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 1,991

CPO - CITY OF PROGRESO
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|-------------------|-------------------|
| DV1 | 2 | 0 | 24,000 | 24,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 2 | 0 | 22,000 | 22,000 |
| DV4 | 3 | 0 | 36,000 | 36,000 |
| DVHS | 7 | 0 | 948,373 | 948,373 |
| DVHSS | 2 | 0 | 244,246 | 244,246 |
| EX-XR | 9 | 0 | 634,613 | 634,613 |
| EX-XV | 84 | 0 | 43,752,539 | 43,752,539 |
| EX366 | 25 | 0 | 24,144 | 24,144 |
| Totals | | 0 | 45,693,415 | 45,693,415 |

2023 CERTIFIED TOTALS

Property Count: 1,936

CPO - CITY OF PROGRESO
ARB Approved Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------------|--------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 1,319 | 358.6623 | \$6,083,468 | \$136,400,370 | \$113,839,186 |
| B | MULTIFAMILY RESIDENCE | 21 | 6.1960 | \$3,461 | \$6,683,762 | \$6,683,762 |
| C1 | VACANT LOTS AND LAND TRACTS | 192 | 112.7582 | \$0 | \$10,415,101 | \$10,415,101 |
| D1 | QUALIFIED OPEN-SPACE LAND | 111 | 777.2038 | \$0 | \$25,840,122 | \$351,666 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 5 | | \$4,847 | \$20,411 | \$20,411 |
| E | RURAL LAND, NON QUALIFIED OPE | 34 | 77.9191 | \$289,432 | \$6,310,130 | \$5,814,269 |
| F1 | COMMERCIAL REAL PROPERTY | 70 | 68.1193 | \$501,218 | \$16,485,642 | \$16,485,642 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$14,810 | \$14,810 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 6 | | \$2,026,610 | \$4,482,490 | \$4,482,490 |
| J4 | TELEPHONE COMPANY (INCLUDI | 3 | | \$0 | \$60,370 | \$60,370 |
| J6 | PIPELAND COMPANY | 1 | | \$0 | \$42,780 | \$42,780 |
| L1 | COMMERCIAL PERSONAL PROPE | 67 | | \$0 | \$7,167,754 | \$7,167,754 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 4 | | \$157,840 | \$242,670 | \$242,670 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 26 | | \$97,453 | \$1,193,587 | \$1,079,550 |
| S | SPECIAL INVENTORY TAX | 4 | | \$0 | \$29,948 | \$29,948 |
| X | TOTALLY EXEMPT PROPERTY | 118 | 188.3533 | \$0 | \$44,411,296 | \$0 |
| Totals | | | 1,589.2120 | \$9,164,329 | \$259,801,243 | \$166,730,409 |

2023 CERTIFIED TOTALS

Property Count: 55

CPO - CITY OF PROGRESO
Under ARB Review Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 39 | 13.5735 | \$203,681 | \$4,327,011 | \$3,489,606 |
| C1 | VACANT LOTS AND LAND TRACTS | 13 | 6.1108 | \$0 | \$630,510 | \$630,510 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1 | 1.1400 | \$0 | \$47,880 | \$547 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | 0.2841 | \$0 | \$170,570 | \$170,570 |
| L1 | COMMERCIAL PERSONAL PROPE | 1 | | \$0 | \$3,818 | \$3,818 |
| Totals | | | 21.1084 | \$203,681 | \$5,179,789 | \$4,295,051 |

2023 CERTIFIED TOTALS

Property Count: 1,991

CPO - CITY OF PROGRESO
Grand Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1,358 | 372.2358 | \$6,287,149 | \$140,727,381 | \$117,328,792 |
| B | MULTIFAMILY RESIDENCE | 21 | 6.1960 | \$3,461 | \$6,683,762 | \$6,683,762 |
| C1 | VACANT LOTS AND LAND TRACTS | 205 | 118.8690 | \$0 | \$11,045,611 | \$11,045,611 |
| D1 | QUALIFIED OPEN-SPACE LAND | 112 | 778.3438 | \$0 | \$25,888,002 | \$352,213 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 5 | | \$4,847 | \$20,411 | \$20,411 |
| E | RURAL LAND, NON QUALIFIED OPE | 34 | 77.9191 | \$289,432 | \$6,310,130 | \$5,814,269 |
| F1 | COMMERCIAL REAL PROPERTY | 71 | 68.4034 | \$501,218 | \$16,656,212 | \$16,656,212 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$14,810 | \$14,810 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 6 | | \$2,026,610 | \$4,482,490 | \$4,482,490 |
| J4 | TELEPHONE COMPANY (INCLUDI | 3 | | \$0 | \$60,370 | \$60,370 |
| J6 | PIPELAND COMPANY | 1 | | \$0 | \$42,780 | \$42,780 |
| L1 | COMMERCIAL PERSONAL PROPE | 68 | | \$0 | \$7,171,572 | \$7,171,572 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 4 | | \$157,840 | \$242,670 | \$242,670 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 26 | | \$97,453 | \$1,193,587 | \$1,079,550 |
| S | SPECIAL INVENTORY TAX | 4 | | \$0 | \$29,948 | \$29,948 |
| X | TOTALLY EXEMPT PROPERTY | 118 | 188.3533 | \$0 | \$44,411,296 | \$0 |
| Totals | | | 1,610.3204 | \$9,368,010 | \$264,981,032 | \$171,025,460 |

2023 CERTIFIED TOTALS

Property Count: 1,936

CPO - CITY OF PROGRESO
ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------------|--------------------|----------------------|----------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 1,233 | 331.1230 | \$5,989,908 | \$130,475,590 | \$108,680,378 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 137 | 27.5393 | \$93,560 | \$5,924,780 | \$5,158,808 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 17 | 5.7417 | \$966 | \$5,875,887 | \$5,875,887 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 5 | 0.4543 | \$2,495 | \$807,875 | \$807,875 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 191 | 112.5903 | \$0 | \$10,378,536 | \$10,378,536 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 1 | 0.1679 | \$0 | \$36,565 | \$36,565 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 111 | 777.2038 | \$0 | \$25,840,122 | \$351,666 |
| D2 | RE PROPERTY FARMLAND RANCH I | 5 | | \$4,847 | \$20,411 | \$20,411 |
| E1 | REAL, FARM/RANCH, HOUSE | 32 | 63.9031 | \$289,432 | \$5,790,419 | \$5,294,558 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 2 | 14.0160 | \$0 | \$519,711 | \$519,711 |
| F1 | REAL, Commercial | 70 | 68.1193 | \$501,218 | \$16,485,642 | \$16,485,642 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$14,810 | \$14,810 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 6 | | \$2,026,610 | \$4,482,490 | \$4,482,490 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 3 | | \$0 | \$60,370 | \$60,370 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$42,780 | \$42,780 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 67 | | \$0 | \$7,167,754 | \$7,167,754 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 4 | | \$157,840 | \$242,670 | \$242,670 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 26 | | \$97,453 | \$1,193,587 | \$1,079,550 |
| S | SPECIAL INVENTORY | 4 | | \$0 | \$29,948 | \$29,948 |
| X | FULL EXEMPTIONS | 118 | 188.3533 | \$0 | \$44,411,296 | \$0 |
| Totals | | | 1,589.2120 | \$9,164,329 | \$259,801,243 | \$166,730,409 |

2023 CERTIFIED TOTALS

Property Count: 55

CPO - CITY OF PROGRESO
Under ARB Review Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|---------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 38 | 13.1465 | \$203,681 | \$4,220,440 | \$3,399,098 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 2 | 0.4270 | \$0 | \$106,571 | \$90,508 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 13 | 6.1108 | \$0 | \$630,510 | \$630,510 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 1 | 1.1400 | \$0 | \$47,880 | \$547 |
| F1 | REAL, Commercial | 1 | 0.2841 | \$0 | \$170,570 | \$170,570 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 1 | | \$0 | \$3,818 | \$3,818 |
| Totals | | | 21.1084 | \$203,681 | \$5,179,789 | \$4,295,051 |

2023 CERTIFIED TOTALS

Property Count: 1,991

CPO - CITY OF PROGRESO
Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|------------|-------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 1,271 | 344.2695 | \$6,193,589 | \$134,696,030 | \$112,079,476 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 139 | 27.9663 | \$93,560 | \$6,031,351 | \$5,249,316 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 17 | 5.7417 | \$966 | \$5,875,887 | \$5,875,887 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 5 | 0.4543 | \$2,495 | \$807,875 | \$807,875 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 204 | 118.7011 | \$0 | \$11,009,046 | \$11,009,046 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 1 | 0.1679 | \$0 | \$36,565 | \$36,565 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 112 | 778.3438 | \$0 | \$25,888,002 | \$352,213 |
| D2 | RE PROPERTY FARMLAND RANCH I | 5 | | \$4,847 | \$20,411 | \$20,411 |
| E1 | REAL, FARM/RANCH, HOUSE | 32 | 63.9031 | \$289,432 | \$5,790,419 | \$5,294,558 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 2 | 14.0160 | \$0 | \$519,711 | \$519,711 |
| F1 | REAL, Commercial | 71 | 68.4034 | \$501,218 | \$16,656,212 | \$16,656,212 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$14,810 | \$14,810 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 6 | | \$2,026,610 | \$4,482,490 | \$4,482,490 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 3 | | \$0 | \$60,370 | \$60,370 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$42,780 | \$42,780 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 68 | | \$0 | \$7,171,572 | \$7,171,572 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 4 | | \$157,840 | \$242,670 | \$242,670 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 26 | | \$97,453 | \$1,193,587 | \$1,079,550 |
| S | SPECIAL INVENTORY | 4 | | \$0 | \$29,948 | \$29,948 |
| X | FULL EXEMPTIONS | 118 | 188.3533 | \$0 | \$44,411,296 | \$0 |
| Totals | | | 1,610.3204 | \$9,368,010 | \$264,981,032 | \$171,025,460 |

2023 CERTIFIED TOTALS

Property Count: 1,991

CPO - CITY OF PROGRESO
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

TOTAL NEW VALUE MARKET: **\$9,368,010**
TOTAL NEW VALUE TAXABLE: **\$8,964,204**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--------------|-------|-------------------|----------------|
| EX366 | HB366 Exempt | 1 | 2022 Market Value | \$2,576 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$2,576 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-------|------------------|
| DV4 | Disabled Veterans 70% - 100% | 1 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 1 | \$525,230 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | 2 |
| NEW EXEMPTIONS VALUE LOSS | | | \$539,806 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$539,806 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 802 | \$109,644 | \$28,205 | \$81,439 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 788 | \$108,145 | \$28,087 | \$80,058 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 55 | \$5,179,789.00 | \$3,086,602 |

2023 CERTIFIED TOTALS

Property Count: 28,085

CPR - CITY OF PHARR
ARB Approved Totals

7/22/2023 12:11:24AM

| Land | | Value | | | |
|----------------------------|-------------|---------------|---|---------------------------|-------------------|
| Homesite: | | 479,408,041 | | | |
| Non Homesite: | | 1,378,691,216 | | | |
| Ag Market: | | 151,889,969 | | | |
| Timber Market: | | 0 | | Total Land | (+) 2,009,989,226 |
| Improvement | | Value | | | |
| Homesite: | | 1,156,912,608 | | | |
| Non Homesite: | | 2,270,109,820 | | Total Improvements | (+) 3,427,022,428 |
| Non Real | | Count | Value | | |
| Personal Property: | | 2,400 | 599,521,282 | | |
| Mineral Property: | | 564 | 3,018,707 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 602,539,989 |
| | | | | Market Value | = 6,039,551,643 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 151,889,969 | 0 | | | |
| Ag Use: | 1,108,121 | 0 | Productivity Loss | (-) | 150,781,848 |
| Timber Use: | 0 | 0 | Appraised Value | = | 5,888,769,795 |
| Productivity Loss: | 150,781,848 | 0 | Homestead Cap | (-) | 280,809,302 |
| | | | Assessed Value | = | 5,607,960,493 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 969,130,105 |
| | | | Net Taxable | = | 4,638,830,388 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|-----------------|--|
| DP | 32,045,260 | 30,797,409 | 146,745.81 | 160,414.26 | 340 | | | |
| DPS | 243,357 | 243,357 | 1,415.95 | 1,415.95 | 3 | | | |
| OV65 | 406,646,139 | 345,711,120 | 1,604,150.25 | 1,746,356.07 | 4,300 | | | |
| Total | 438,934,756 | 376,751,886 | 1,752,312.01 | 1,908,186.28 | 4,643 | Freeze Taxable | (-) 376,751,886 | |
| Tax Rate | 0.7176000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 4,262,078,502 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 32,336,987.34 = 4,262,078,502 * (0.7176000 / 100) + 1,752,312.01

Certified Estimate of Market Value: 6,039,551,643
 Certified Estimate of Taxable Value: 4,638,830,388

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 28,085

CPR - CITY OF PHARR
ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|--------------------|--------------------|--------------------|
| DP | 357 | 0 | 0 | 0 |
| DPS | 3 | 0 | 0 | 0 |
| DV1 | 70 | 0 | 678,577 | 678,577 |
| DV1S | 2 | 0 | 10,000 | 10,000 |
| DV2 | 36 | 0 | 378,000 | 378,000 |
| DV2S | 2 | 0 | 15,000 | 15,000 |
| DV3 | 44 | 0 | 482,000 | 482,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 123 | 0 | 1,475,465 | 1,475,465 |
| DV4S | 21 | 0 | 252,000 | 252,000 |
| DVHS | 177 | 0 | 31,778,293 | 31,778,293 |
| DVHSS | 25 | 0 | 3,240,132 | 3,240,132 |
| EX | 29 | 0 | 10,350,790 | 10,350,790 |
| EX-XU | 2 | 0 | 578,809 | 578,809 |
| EX-XV | 614 | 0 | 807,361,735 | 807,361,735 |
| EX366 | 343 | 0 | 249,815 | 249,815 |
| FR | 30 | 68,074,327 | 0 | 68,074,327 |
| FRSS | 1 | 0 | 152,158 | 152,158 |
| OV65 | 4,257 | 41,307,626 | 0 | 41,307,626 |
| OV65S | 256 | 2,430,000 | 0 | 2,430,000 |
| PC | 1 | 213,199 | 0 | 213,199 |
| SO | 3 | 92,179 | 0 | 92,179 |
| Totals | | 112,117,331 | 857,012,774 | 969,130,105 |

2023 CERTIFIED TOTALS

Property Count: 1,008

CPR - CITY OF PHARR
Under ARB Review Totals

7/22/2023 12:11:24AM

| Land | | Value | | | |
|----------------------------|------------|------------|------------|---|----------------|
| Homesite: | | 18,005,354 | | | |
| Non Homesite: | | 29,919,196 | | | |
| Ag Market: | | 694,497 | | | |
| Timber Market: | | 0 | | Total Land | (+) 48,619,047 |
| Improvement | | Value | | | |
| Homesite: | | 42,954,722 | | | |
| Non Homesite: | | 40,994,803 | | Total Improvements | (+) 83,949,525 |
| Non Real | | Count | Value | | |
| Personal Property: | | 8 | 13,721,176 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 13,721,176 |
| | | | | Market Value | = 146,289,748 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 694,497 | 0 | | | |
| Ag Use: | 7,189 | 0 | | Productivity Loss | (-) 687,308 |
| Timber Use: | 0 | 0 | | Appraised Value | = 145,602,440 |
| Productivity Loss: | 687,308 | 0 | | Homestead Cap | (-) 12,235,576 |
| | | | | Assessed Value | = 133,366,864 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 2,149,239 |
| | | | | Net Taxable | = 131,217,625 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|-------------------|-------------------|------------------|------------------|------------|--------------------------------|----------------|--|
| DP | 1,037,750 | 1,037,750 | 5,804.49 | 7,073.20 | 11 | | | |
| OV65 | 13,110,174 | 11,680,166 | 59,500.61 | 68,439.29 | 134 | | | |
| Total | 14,147,924 | 12,717,916 | 65,305.10 | 75,512.49 | 145 | Freeze Taxable | (-) 12,717,916 | |
| Tax Rate | 0.7176000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 118,499,709 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 915,659.01 = 118,499,709 * (0.7176000 / 100) + 65,305.10

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 111,137,567 |
| Certified Estimate of Taxable Value: | 94,638,828 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 1,008

CPR - CITY OF PHARR
Under ARB Review Totals

7/22/2023

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|----------------|------------------|
| DP | 11 | 0 | 0 | 0 |
| DV1 | 4 | 0 | 48,000 | 48,000 |
| DV2 | 2 | 0 | 19,500 | 19,500 |
| DV3 | 3 | 0 | 36,000 | 36,000 |
| DV4 | 4 | 0 | 48,000 | 48,000 |
| EX-XV | 6 | 0 | 541,976 | 541,976 |
| EX366 | 1 | 0 | 1,755 | 1,755 |
| OV65 | 140 | 1,394,008 | 0 | 1,394,008 |
| OV65S | 6 | 60,000 | 0 | 60,000 |
| Totals | | 1,454,008 | 695,231 | 2,149,239 |

2023 CERTIFIED TOTALS

Property Count: 29,093

CPR - CITY OF PHARR
Grand Totals

7/22/2023 12:11:24AM

| Land | | Value | | | | |
|----------------------------|-------------|---------------|-------------|---|-----|---------------|
| Homesite: | | 497,413,395 | | | | |
| Non Homesite: | | 1,408,610,412 | | | | |
| Ag Market: | | 152,584,466 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 2,058,608,273 |
| Improvement | | Value | | | | |
| Homesite: | | 1,199,867,330 | | | | |
| Non Homesite: | | 2,311,104,623 | | Total Improvements | (+) | 3,510,971,953 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 2,408 | 613,242,458 | | | |
| Mineral Property: | | 564 | 3,018,707 | | | |
| Autos: | | 0 | 0 | Total Non Real | (+) | 616,261,165 |
| | | | | Market Value | = | 6,185,841,391 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 152,584,466 | 0 | | | | |
| Ag Use: | 1,115,310 | 0 | | Productivity Loss | (-) | 151,469,156 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 6,034,372,235 |
| Productivity Loss: | 151,469,156 | 0 | | Homestead Cap | (-) | 293,044,878 |
| | | | | Assessed Value | = | 5,741,327,357 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 971,279,344 |
| | | | | Net Taxable | = | 4,770,048,013 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|-----------------|
| DP | 33,083,010 | 31,835,159 | 152,550.30 | 167,487.46 | 351 | | |
| DPS | 243,357 | 243,357 | 1,415.95 | 1,415.95 | 3 | | |
| OV65 | 419,756,313 | 357,391,286 | 1,663,650.86 | 1,814,795.36 | 4,434 | | |
| Total | 453,082,680 | 389,469,802 | 1,817,617.11 | 1,983,698.77 | 4,788 | Freeze Taxable | (-) 389,469,802 |
| Tax Rate | 0.7176000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 4,380,578,211 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 33,252,646.35 = 4,380,578,211 * (0.7176000 / 100) + 1,817,617.11

Certified Estimate of Market Value: 6,150,689,210
 Certified Estimate of Taxable Value: 4,733,469,216

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 29,093

CPR - CITY OF PHARR
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|--------------------|--------------------|--------------------|
| DP | 368 | 0 | 0 | 0 |
| DPS | 3 | 0 | 0 | 0 |
| DV1 | 74 | 0 | 726,577 | 726,577 |
| DV1S | 2 | 0 | 10,000 | 10,000 |
| DV2 | 38 | 0 | 397,500 | 397,500 |
| DV2S | 2 | 0 | 15,000 | 15,000 |
| DV3 | 47 | 0 | 518,000 | 518,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 127 | 0 | 1,523,465 | 1,523,465 |
| DV4S | 21 | 0 | 252,000 | 252,000 |
| DVHS | 177 | 0 | 31,778,293 | 31,778,293 |
| DVHSS | 25 | 0 | 3,240,132 | 3,240,132 |
| EX | 29 | 0 | 10,350,790 | 10,350,790 |
| EX-XU | 2 | 0 | 578,809 | 578,809 |
| EX-XV | 620 | 0 | 807,903,711 | 807,903,711 |
| EX366 | 344 | 0 | 251,570 | 251,570 |
| FR | 30 | 68,074,327 | 0 | 68,074,327 |
| FRSS | 1 | 0 | 152,158 | 152,158 |
| OV65 | 4,397 | 42,701,634 | 0 | 42,701,634 |
| OV65S | 262 | 2,490,000 | 0 | 2,490,000 |
| PC | 1 | 213,199 | 0 | 213,199 |
| SO | 3 | 92,179 | 0 | 92,179 |
| Totals | | 113,571,339 | 857,708,005 | 971,279,344 |

2023 CERTIFIED TOTALS

Property Count: 28,085

CPR - CITY OF PHARR
ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|-------------|---------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 17,651 | 2,981.4735 | \$65,800,201 | \$2,513,279,608 | \$2,160,148,491 |
| B | MULTIFAMILY RESIDENCE | 1,108 | 257.4216 | \$30,314,323 | \$436,145,608 | \$435,211,628 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,919 | 1,248.4358 | \$51,903 | \$177,356,456 | \$177,284,456 |
| D1 | QUALIFIED OPEN-SPACE LAND | 191 | 2,398.3181 | \$0 | \$151,889,969 | \$1,108,026 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 9 | | \$6,395 | \$52,929 | \$52,929 |
| E | RURAL LAND, NON QUALIFIED OPE | 57 | 265.5800 | \$6,648 | \$20,325,547 | \$19,377,967 |
| F1 | COMMERCIAL REAL PROPERTY | 1,544 | 2,634.7777 | \$20,144,023 | \$1,233,205,247 | \$1,233,161,703 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 16 | 35.1177 | \$0 | \$19,543,209 | \$19,543,209 |
| G1 | OIL AND GAS | 356 | | \$0 | \$2,666,563 | \$2,666,563 |
| J1 | WATER SYSTEMS | 1 | | \$432 | \$2,411 | \$2,411 |
| J2 | GAS DISTRIBUTION SYSTEM | 6 | 6.9720 | \$0 | \$3,503,494 | \$3,503,494 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 38 | 33.8895 | \$24,660 | \$64,339,373 | \$64,339,373 |
| J4 | TELEPHONE COMPANY (INCLUDI | 16 | 1.0839 | \$453,390 | \$4,352,547 | \$4,352,547 |
| J5 | RAILROAD | 4 | | \$0 | \$86,960 | \$86,960 |
| J6 | PIPELAND COMPANY | 4 | | \$0 | \$290,660 | \$290,660 |
| J7 | CABLE TELEVISION COMPANY | 2 | | \$0 | \$7,008,180 | \$7,008,180 |
| L1 | COMMERCIAL PERSONAL PROPE | 1,997 | | \$5,521,768 | \$463,421,760 | \$395,143,776 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 75 | | \$170,190 | \$7,775,430 | \$7,775,430 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 2,195 | | \$1,323,735 | \$62,043,961 | \$54,061,545 |
| O | RESIDENTIAL INVENTORY | 9 | 1.4542 | \$251,152 | \$640,243 | \$640,243 |
| S | SPECIAL INVENTORY TAX | 98 | | \$0 | \$53,070,797 | \$53,070,797 |
| X | TOTALLY EXEMPT PROPERTY | 988 | 2,187.5268 | \$3,768,641 | \$818,550,691 | \$0 |
| | Totals | | 12,052.0508 | \$127,837,461 | \$6,039,551,643 | \$4,638,830,388 |

2023 CERTIFIED TOTALS

Property Count: 1,008

CPR - CITY OF PHARR
Under ARB Review Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 818 | 132.1149 | \$798,590 | \$102,858,248 | \$89,148,419 |
| B | MULTIFAMILY RESIDENCE | 11 | 1.6902 | \$0 | \$1,815,262 | \$1,815,262 |
| C1 | VACANT LOTS AND LAND TRACTS | 82 | 22.6589 | \$0 | \$5,283,471 | \$5,283,471 |
| D1 | QUALIFIED OPEN-SPACE LAND | 4 | 15.9900 | \$0 | \$694,497 | \$7,189 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$14,159 | \$14,159 |
| E | RURAL LAND, NON QUALIFIED OPE | 2 | 1.0000 | \$0 | \$290,212 | \$249,752 |
| F1 | COMMERCIAL REAL PROPERTY | 55 | 33.0019 | \$3,950,403 | \$20,007,856 | \$20,007,856 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | 0.2187 | \$0 | \$43,300 | \$43,300 |
| J6 | PIPELAND COMPANY | 1 | 0.3015 | \$0 | \$59,699 | \$59,699 |
| L1 | COMMERCIAL PERSONAL PROPE | 7 | | \$0 | \$13,719,421 | \$13,719,421 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 24 | | \$4,806 | \$959,892 | \$869,097 |
| X | TOTALLY EXEMPT PROPERTY | 7 | 2.1122 | \$0 | \$543,731 | \$0 |
| Totals | | | 209.0883 | \$4,753,799 | \$146,289,748 | \$131,217,625 |

2023 CERTIFIED TOTALS

Property Count: 29,093

CPR - CITY OF PHARR
Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|-------------|---------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 18,469 | 3,113.5884 | \$66,598,791 | \$2,616,137,856 | \$2,249,296,910 |
| B | MULTIFAMILY RESIDENCE | 1,119 | 259.1118 | \$30,314,323 | \$437,960,870 | \$437,026,890 |
| C1 | VACANT LOTS AND LAND TRACTS | 2,001 | 1,271.0947 | \$51,903 | \$182,639,927 | \$182,567,927 |
| D1 | QUALIFIED OPEN-SPACE LAND | 195 | 2,414.3081 | \$0 | \$152,584,466 | \$1,115,215 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 10 | | \$6,395 | \$67,088 | \$67,088 |
| E | RURAL LAND, NON QUALIFIED OPE | 59 | 266.5800 | \$6,648 | \$20,615,759 | \$19,627,719 |
| F1 | COMMERCIAL REAL PROPERTY | 1,599 | 2,667.7796 | \$24,094,426 | \$1,253,213,103 | \$1,253,169,559 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 16 | 35.1177 | \$0 | \$19,543,209 | \$19,543,209 |
| G1 | OIL AND GAS | 356 | | \$0 | \$2,666,563 | \$2,666,563 |
| J1 | WATER SYSTEMS | 1 | | \$432 | \$2,411 | \$2,411 |
| J2 | GAS DISTRIBUTION SYSTEM | 6 | 6.9720 | \$0 | \$3,503,494 | \$3,503,494 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 39 | 34.1082 | \$24,660 | \$64,382,673 | \$64,382,673 |
| J4 | TELEPHONE COMPANY (INCLUDI | 16 | 1.0839 | \$453,390 | \$4,352,547 | \$4,352,547 |
| J5 | RAILROAD | 4 | | \$0 | \$86,960 | \$86,960 |
| J6 | PIPELAND COMPANY | 5 | 0.3015 | \$0 | \$350,359 | \$350,359 |
| J7 | CABLE TELEVISION COMPANY | 2 | | \$0 | \$7,008,180 | \$7,008,180 |
| L1 | COMMERCIAL PERSONAL PROPE | 2,004 | | \$5,521,768 | \$477,141,181 | \$408,863,197 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 75 | | \$170,190 | \$7,775,430 | \$7,775,430 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 2,219 | | \$1,328,541 | \$63,003,853 | \$54,930,642 |
| O | RESIDENTIAL INVENTORY | 9 | 1.4542 | \$251,152 | \$640,243 | \$640,243 |
| S | SPECIAL INVENTORY TAX | 98 | | \$0 | \$53,070,797 | \$53,070,797 |
| X | TOTALLY EXEMPT PROPERTY | 995 | 2,189.6390 | \$3,768,641 | \$819,094,422 | \$0 |
| | Totals | | 12,261.1391 | \$132,591,260 | \$6,185,841,391 | \$4,770,048,013 |

2023 CERTIFIED TOTALS

Property Count: 28,085

CPR - CITY OF PHARR
ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|--------|--------------------|----------------------|------------------------|------------------------|
| | 1 | | \$0 | \$19,200 | \$2,748 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 15,851 | 2,743.4048 | \$64,547,501 | \$2,409,588,304 | \$2,069,460,214 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 1,861 | 238.0687 | \$1,252,700 | \$103,691,304 | \$90,688,277 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 1,059 | 242.7590 | \$30,314,323 | \$412,074,758 | \$411,300,402 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 63 | 14.6626 | \$0 | \$24,070,850 | \$23,911,226 |
| C1 REAL PROPERTY: VACANT LOTS AN | 1,895 | 1,219.0744 | \$51,903 | \$170,466,626 | \$170,394,626 |
| C3 REAL, VACANT PLATTED RURAL OR I | 24 | 29.3614 | \$0 | \$6,889,830 | \$6,889,830 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 191 | 2,398.3181 | \$0 | \$151,889,969 | \$1,108,026 |
| D2 RE PROPERTY FARMLAND RANCH I | 9 | | \$6,395 | \$52,929 | \$52,929 |
| E1 REAL, FARM/RANCH, HOUSE | 38 | 49.4860 | \$6,648 | \$8,657,714 | \$7,710,134 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 2 | 1.1100 | \$0 | \$144,709 | \$144,709 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 18 | 214.9840 | \$0 | \$11,523,124 | \$11,523,124 |
| F1 REAL, Commercial | 1,544 | 2,634.7777 | \$20,144,023 | \$1,233,205,247 | \$1,233,161,703 |
| F2 REAL, Industrial | 16 | 35.1177 | \$0 | \$19,543,209 | \$19,543,209 |
| G1 OIL AND GAS | 356 | | \$0 | \$2,666,563 | \$2,666,563 |
| J1 REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$432 | \$2,411 | \$2,411 |
| J2 REAL & TANGIBLE PERSONAL, UTIL | 6 | 6.9720 | \$0 | \$3,503,494 | \$3,503,494 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 38 | 33.8895 | \$24,660 | \$64,339,373 | \$64,339,373 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 16 | 1.0839 | \$453,390 | \$4,352,547 | \$4,352,547 |
| J5 REAL & TANGIBLE PERSONAL, UTIL | 4 | | \$0 | \$86,960 | \$86,960 |
| J6 REAL & TANGIBLE PERSONAL, UTIL | 4 | | \$0 | \$290,660 | \$290,660 |
| J7 REAL & TANGIBLE PERSONAL, UTIL | 2 | | \$0 | \$7,008,180 | \$7,008,180 |
| K1 FARM/RANCH PERS | 1 | | \$0 | \$7,140 | \$7,140 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 1,997 | | \$5,521,768 | \$463,395,420 | \$395,133,888 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 75 | | \$170,190 | \$7,775,430 | \$7,775,430 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 1,903 | | \$1,314,808 | \$60,615,645 | \$52,824,075 |
| M3 TANGIBLE OTHER PERSONAL | 292 | | \$8,927 | \$1,428,316 | \$1,237,470 |
| O1 INVENTORY, VACANT RES LAND | 8 | 1.2932 | \$0 | \$352,318 | \$352,318 |
| O2 INVENTORY, IMPROVED RES | 1 | 0.1610 | \$251,152 | \$287,925 | \$287,925 |
| S SPECIAL INVENTORY | 98 | | \$0 | \$53,070,797 | \$53,070,797 |
| X FULL EXEMPTIONS | 988 | 2,187.5268 | \$3,768,641 | \$818,550,691 | \$0 |
| Totals | | 12,052.0508 | \$127,837,461 | \$6,039,551,643 | \$4,638,830,388 |

2023 CERTIFIED TOTALS

Property Count: 1,008

CPR - CITY OF PHARR
Under ARB Review Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|---------------------------------|-------|----------|-------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 709 | 119.2899 | \$761,616 | \$96,789,672 | \$83,589,360 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 111 | 12.8250 | \$36,974 | \$6,068,576 | \$5,559,059 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 10 | 1.5086 | \$0 | \$1,341,595 | \$1,341,595 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 3 | 0.1816 | \$0 | \$473,667 | \$473,667 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 81 | 22.0789 | \$0 | \$5,131,882 | \$5,131,882 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 1 | 0.5800 | \$0 | \$151,589 | \$151,589 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 4 | 15.9900 | \$0 | \$694,497 | \$7,189 |
| D2 | RE PROPERTY FARMLAND RANCH I | 1 | | \$0 | \$14,159 | \$14,159 |
| E1 | REAL, FARM/RANCH, HOUSE | 2 | 1.0000 | \$0 | \$290,212 | \$249,752 |
| F1 | REAL, Commercial | 55 | 33.0019 | \$3,950,403 | \$20,007,856 | \$20,007,856 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 0.2187 | \$0 | \$43,300 | \$43,300 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 0.3015 | \$0 | \$59,699 | \$59,699 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 7 | | \$0 | \$13,719,421 | \$13,719,421 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 24 | | \$4,806 | \$959,892 | \$869,097 |
| X | FULL EXEMPTIONS | 7 | 2.1122 | \$0 | \$543,731 | \$0 |
| | Totals | | 209.0883 | \$4,753,799 | \$146,289,748 | \$131,217,625 |

2023 CERTIFIED TOTALS

Property Count: 29,093

CPR - CITY OF PHARR
Grand Totals

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CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|--------|--------------------|----------------------|------------------------|------------------------|
| | 1 | | \$0 | \$19,200 | \$2,748 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 16,560 | 2,862.6947 | \$65,309,117 | \$2,506,377,976 | \$2,153,049,574 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 1,972 | 250.8937 | \$1,289,674 | \$109,759,880 | \$96,247,336 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 1,069 | 244.2676 | \$30,314,323 | \$413,416,353 | \$412,641,997 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 66 | 14.8442 | \$0 | \$24,544,517 | \$24,384,893 |
| C1 REAL PROPERTY: VACANT LOTS AN | 1,976 | 1,241.1533 | \$51,903 | \$175,598,508 | \$175,526,508 |
| C3 REAL, VACANT PLATTED RURAL OR I | 25 | 29.9414 | \$0 | \$7,041,419 | \$7,041,419 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 195 | 2,414.3081 | \$0 | \$152,584,466 | \$1,115,215 |
| D2 RE PROPERTY FARMLAND RANCH I | 10 | | \$6,395 | \$67,088 | \$67,088 |
| E1 REAL, FARM/RANCH, HOUSE | 40 | 50.4860 | \$6,648 | \$8,947,926 | \$7,959,886 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 2 | 1.1100 | \$0 | \$144,709 | \$144,709 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 18 | 214.9840 | \$0 | \$11,523,124 | \$11,523,124 |
| F1 REAL, Commercial | 1,599 | 2,667.7796 | \$24,094,426 | \$1,253,213,103 | \$1,253,169,559 |
| F2 REAL, Industrial | 16 | 35.1177 | \$0 | \$19,543,209 | \$19,543,209 |
| G1 OIL AND GAS | 356 | | \$0 | \$2,666,563 | \$2,666,563 |
| J1 REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$432 | \$2,411 | \$2,411 |
| J2 REAL & TANGIBLE PERSONAL, UTIL | 6 | 6.9720 | \$0 | \$3,503,494 | \$3,503,494 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 39 | 34.1082 | \$24,660 | \$64,382,673 | \$64,382,673 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 16 | 1.0839 | \$453,390 | \$4,352,547 | \$4,352,547 |
| J5 REAL & TANGIBLE PERSONAL, UTIL | 4 | | \$0 | \$86,960 | \$86,960 |
| J6 REAL & TANGIBLE PERSONAL, UTIL | 5 | 0.3015 | \$0 | \$350,359 | \$350,359 |
| J7 REAL & TANGIBLE PERSONAL, UTIL | 2 | | \$0 | \$7,008,180 | \$7,008,180 |
| K1 FARM/RANCH PERS | 1 | | \$0 | \$7,140 | \$7,140 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 2,004 | | \$5,521,768 | \$477,114,841 | \$408,853,309 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 75 | | \$170,190 | \$7,775,430 | \$7,775,430 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 1,927 | | \$1,319,614 | \$61,575,537 | \$53,693,172 |
| M3 TANGIBLE OTHER PERSONAL | 292 | | \$8,927 | \$1,428,316 | \$1,237,470 |
| O1 INVENTORY, VACANT RES LAND | 8 | 1.2932 | \$0 | \$352,318 | \$352,318 |
| O2 INVENTORY, IMPROVED RES | 1 | 0.1610 | \$251,152 | \$287,925 | \$287,925 |
| S SPECIAL INVENTORY | 98 | | \$0 | \$53,070,797 | \$53,070,797 |
| X FULL EXEMPTIONS | 995 | 2,189.6390 | \$3,768,641 | \$819,094,422 | \$0 |
| Totals | | 12,261.1391 | \$132,591,260 | \$6,185,841,391 | \$4,770,048,013 |

2023 CERTIFIED TOTALS

Property Count: 29,093

CPR - CITY OF PHARR
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

TOTAL NEW VALUE MARKET: **\$132,591,260**
TOTAL NEW VALUE TAXABLE: **\$124,666,898**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|--------------------|
| EX-XV | Other Exemptions (including public property, r | 15 | 2022 Market Value | \$2,317,219 |
| EX366 | HB366 Exempt | 115 | 2022 Market Value | \$41,119 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$2,358,338 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|--|------------|--------------------|
| DP | Disability | 19 | \$0 |
| DPS | DISABLED Surviving Spouse | 1 | \$0 |
| DV1 | Disabled Veterans 10% - 29% | 3 | \$22,000 |
| DV2 | Disabled Veterans 30% - 49% | 3 | \$31,500 |
| DV3 | Disabled Veterans 50% - 69% | 5 | \$56,000 |
| DV4 | Disabled Veterans 70% - 100% | 17 | \$204,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 1 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 13 | \$2,464,135 |
| OV65 | Over 65 | 260 | \$2,534,803 |
| OV65S | OV65 Surviving Spouse | 22 | \$190,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 344 | \$5,514,438 |
| NEW EXEMPTIONS VALUE LOSS | | | \$7,872,776 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$7,872,776 |

New Ag / Timber Exemptions

New Annexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 3 | \$902,789 | \$538,500 |

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 10,864 | \$153,507 | \$26,652 | \$126,855 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 10,844 | \$153,306 | \$26,624 | \$126,682 |

2023 CERTIFIED TOTALS

CPR - CITY OF PHARR

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 1,008 | \$146,289,748.00 | \$94,638,828 |

2023 CERTIFIED TOTALS

Property Count: 13,141

CSJ - CITY OF SAN JUAN
ARB Approved Totals

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| Land | | Value | | | | |
|----------------------------|------------|-------------|-------|---|-----|---------------|
| Homesite: | | 300,252,531 | | | | |
| Non Homesite: | | 433,721,418 | | | | |
| Ag Market: | | 60,024,032 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 793,997,981 |
| Improvement | | Value | | | | |
| Homesite: | | 732,539,320 | | | | |
| Non Homesite: | | 623,523,045 | | Total Improvements | (+) | 1,356,062,365 |
| Non Real | | Count | Value | | | |
| Personal Property: | 813 | 117,866,567 | | | | |
| Mineral Property: | 132 | 762,473 | | | | |
| Autos: | 0 | 0 | | Total Non Real | (+) | 118,629,040 |
| | | | | Market Value | = | 2,268,689,386 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 60,024,032 | 0 | | | | |
| Ag Use: | 775,159 | 0 | | Productivity Loss | (-) | 59,248,873 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 2,209,440,513 |
| Productivity Loss: | 59,248,873 | 0 | | Homestead Cap | (-) | 189,180,482 |
| | | | | Assessed Value | = | 2,020,260,031 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 247,736,013 |
| | | | | Net Taxable | = | 1,772,524,018 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|-----------------|--|
| DP | 25,517,109 | 23,815,110 | 114,121.67 | 124,785.91 | 242 | | | |
| DPS | 449,934 | 449,934 | 2,325.10 | 2,325.10 | 3 | | | |
| OV65 | 206,608,905 | 187,044,470 | 896,009.51 | 985,584.76 | 2,063 | | | |
| Total | 232,575,948 | 211,309,514 | 1,012,456.28 | 1,112,695.77 | 2,308 | Freeze Taxable | (-) 211,309,514 | |
| Tax Rate | 0.6765000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 1,561,214,504 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 11,574,072.40 = 1,561,214,504 * (0.6765000 / 100) + 1,012,456.28

Certified Estimate of Market Value: 2,268,689,386
 Certified Estimate of Taxable Value: 1,772,524,018

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 13,141

CSJ - CITY OF SAN JUAN
ARB Approved Totals

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------------|-------|-------------------|--------------------|--------------------|
| CHODO (Partial) | 2 | 3,614,331 | 0 | 3,614,331 |
| DP | 252 | 1,240,000 | 0 | 1,240,000 |
| DPS | 3 | 0 | 0 | 0 |
| DV1 | 48 | 0 | 405,778 | 405,778 |
| DV1S | 4 | 0 | 20,000 | 20,000 |
| DV2 | 13 | 0 | 129,000 | 129,000 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 22 | 0 | 238,000 | 238,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 71 | 0 | 852,000 | 852,000 |
| DV4S | 7 | 0 | 84,000 | 84,000 |
| DVHS | 93 | 0 | 17,572,901 | 17,572,901 |
| DVHSS | 12 | 0 | 1,713,596 | 1,713,596 |
| EX | 13 | 0 | 10,430 | 10,430 |
| EX-XG | 1 | 0 | 69,437 | 69,437 |
| EX-XJ | 1 | 0 | 2,181,374 | 2,181,374 |
| EX-XR | 3 | 0 | 1,219,178 | 1,219,178 |
| EX-XV | 265 | 0 | 207,720,810 | 207,720,810 |
| EX366 | 84 | 0 | 93,608 | 93,608 |
| OV65 | 2,049 | 9,947,350 | 0 | 9,947,350 |
| OV65S | 108 | 510,000 | 0 | 510,000 |
| PC | 1 | 52,250 | 0 | 52,250 |
| SO | 1 | 44,470 | 0 | 44,470 |
| Totals | | 15,408,401 | 232,327,612 | 247,736,013 |

2023 CERTIFIED TOTALS

Property Count: 500

CSJ - CITY OF SAN JUAN
Under ARB Review Totals

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| Land | | Value | | | |
|----------------------------|------------|------------|---|---------------------------|----------------|
| Homesite: | | 11,726,473 | | | |
| Non Homesite: | | 12,205,362 | | | |
| Ag Market: | | 416,175 | | | |
| Timber Market: | | 0 | | Total Land | (+) 24,348,010 |
| Improvement | | Value | | | |
| Homesite: | | 29,282,538 | | | |
| Non Homesite: | | 11,982,758 | | Total Improvements | (+) 41,265,296 |
| Non Real | | Count | Value | | |
| Personal Property: | | 1 | 132,003 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 132,003 |
| | | | | Market Value | = 65,745,309 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 416,175 | 0 | | | |
| Ag Use: | 4,592 | 0 | Productivity Loss | (-) | 411,583 |
| Timber Use: | 0 | 0 | Appraised Value | = | 65,333,726 |
| Productivity Loss: | 411,583 | 0 | Homestead Cap | (-) | 9,016,955 |
| | | | Assessed Value | = | 56,316,771 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 561,500 |
| | | | Net Taxable | = | 55,755,271 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|------------------|------------------|------------------|------------------|-----------|--------------------------------|---------------|
| DP | 1,351,565 | 1,291,565 | 6,929.74 | 8,043.55 | 12 | | |
| DPS | 103,608 | 103,608 | 637.19 | 637.19 | 1 | | |
| OV65 | 7,424,446 | 6,999,446 | 36,443.77 | 38,962.11 | 73 | | |
| Total | 8,879,619 | 8,394,619 | 44,010.70 | 47,642.85 | 86 | Freeze Taxable | (-) 8,394,619 |
| Tax Rate | 0.6765000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 47,360,652 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 364,405.51 = 47,360,652 * (0.6765000 / 100) + 44,010.70

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 46,921,640 |
| Certified Estimate of Taxable Value: | 44,794,153 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 500

CSJ - CITY OF SAN JUAN
Under ARB Review Totals

7/22/2023

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|----------------|----------------|
| DP | 13 | 65,000 | 0 | 65,000 |
| DPS | 1 | 0 | 0 | 0 |
| DV1 | 2 | 0 | 24,000 | 24,000 |
| DV2 | 2 | 0 | 19,500 | 19,500 |
| DV3 | 1 | 0 | 12,000 | 12,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 3 | 0 | 36,000 | 36,000 |
| OV65 | 78 | 390,000 | 0 | 390,000 |
| OV65S | 1 | 5,000 | 0 | 5,000 |
| Totals | | 460,000 | 101,500 | 561,500 |

2023 CERTIFIED TOTALS

Property Count: 13,641

CSJ - CITY OF SAN JUAN
Grand Totals

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| Land | | Value | | | | |
|----------------------------|------------|-------------|-------------|---|-----|---------------|
| Homesite: | | 311,979,004 | | | | |
| Non Homesite: | | 445,926,780 | | | | |
| Ag Market: | | 60,440,207 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 818,345,991 |
| Improvement | | Value | | | | |
| Homesite: | | 761,821,858 | | | | |
| Non Homesite: | | 635,505,803 | | Total Improvements | (+) | 1,397,327,661 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 814 | 117,998,570 | | | |
| Mineral Property: | | 132 | 762,473 | | | |
| Autos: | | 0 | 0 | Total Non Real | (+) | 118,761,043 |
| | | | | Market Value | = | 2,334,434,695 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 60,440,207 | 0 | | | | |
| Ag Use: | 779,751 | 0 | | Productivity Loss | (-) | 59,660,456 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 2,274,774,239 |
| Productivity Loss: | 59,660,456 | 0 | | Homestead Cap | (-) | 198,197,437 |
| | | | | Assessed Value | = | 2,076,576,802 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 248,297,513 |
| | | | | Net Taxable | = | 1,828,279,289 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|-----------------|--|
| DP | 26,868,674 | 25,106,675 | 121,051.41 | 132,829.46 | 254 | | | |
| DPS | 553,542 | 553,542 | 2,962.29 | 2,962.29 | 4 | | | |
| OV65 | 214,033,351 | 194,043,916 | 932,453.28 | 1,024,546.87 | 2,136 | | | |
| Total | 241,455,567 | 219,704,133 | 1,056,466.98 | 1,160,338.62 | 2,394 | Freeze Taxable | (-) 219,704,133 | |
| Tax Rate | 0.6765000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 1,608,575,156 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 11,938,477.91 = 1,608,575,156 * (0.6765000 / 100) + 1,056,466.98

Certified Estimate of Market Value: 2,315,611,026
 Certified Estimate of Taxable Value: 1,817,318,171

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 13,641

CSJ - CITY OF SAN JUAN
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------------|-------|-------------------|--------------------|--------------------|
| CHODO (Partial) | 2 | 3,614,331 | 0 | 3,614,331 |
| DP | 265 | 1,305,000 | 0 | 1,305,000 |
| DPS | 4 | 0 | 0 | 0 |
| DV1 | 50 | 0 | 429,778 | 429,778 |
| DV1S | 4 | 0 | 20,000 | 20,000 |
| DV2 | 15 | 0 | 148,500 | 148,500 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 23 | 0 | 250,000 | 250,000 |
| DV3S | 2 | 0 | 20,000 | 20,000 |
| DV4 | 74 | 0 | 888,000 | 888,000 |
| DV4S | 7 | 0 | 84,000 | 84,000 |
| DVHS | 93 | 0 | 17,572,901 | 17,572,901 |
| DVHSS | 12 | 0 | 1,713,596 | 1,713,596 |
| EX | 13 | 0 | 10,430 | 10,430 |
| EX-XG | 1 | 0 | 69,437 | 69,437 |
| EX-XJ | 1 | 0 | 2,181,374 | 2,181,374 |
| EX-XR | 3 | 0 | 1,219,178 | 1,219,178 |
| EX-XV | 265 | 0 | 207,720,810 | 207,720,810 |
| EX366 | 84 | 0 | 93,608 | 93,608 |
| OV65 | 2,127 | 10,337,350 | 0 | 10,337,350 |
| OV65S | 109 | 515,000 | 0 | 515,000 |
| PC | 1 | 52,250 | 0 | 52,250 |
| SO | 1 | 44,470 | 0 | 44,470 |
| Totals | | 15,868,401 | 232,429,112 | 248,297,513 |

2023 CERTIFIED TOTALS

Property Count: 13,141

CSJ - CITY OF SAN JUAN
ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 9,763 | 1,889.8757 | \$39,277,266 | \$1,480,970,181 | \$1,260,378,312 |
| B | MULTIFAMILY RESIDENCE | 189 | 60.7917 | \$6,969,841 | \$62,868,145 | \$62,841,156 |
| C1 | VACANT LOTS AND LAND TRACTS | 906 | 500.0417 | \$33,418 | \$55,723,749 | \$55,711,749 |
| C2 | COLONIA LOTS AND LAND TRACTS | 1 | 0.3600 | \$0 | \$24,517 | \$24,517 |
| D1 | QUALIFIED OPEN-SPACE LAND | 205 | 1,667.6648 | \$0 | \$60,024,032 | \$773,239 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 11 | | \$17,463 | \$67,055 | \$67,055 |
| E | RURAL LAND, NON QUALIFIED OPE | 68 | 189.7580 | \$84,945 | \$14,864,331 | \$14,117,428 |
| F1 | COMMERCIAL REAL PROPERTY | 481 | 525.0888 | \$5,218,406 | \$247,602,636 | \$247,441,824 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 5 | 28.1047 | \$0 | \$1,697,346 | \$1,697,346 |
| G1 | OIL AND GAS | 105 | | \$0 | \$750,239 | \$750,239 |
| J2 | GAS DISTRIBUTION SYSTEM | 3 | 0.1907 | \$0 | \$1,368,672 | \$1,368,672 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 15 | | \$0 | \$7,505,900 | \$7,505,900 |
| J4 | TELEPHONE COMPANY (INCLUDI | 6 | | \$151,510 | \$715,980 | \$715,980 |
| J5 | RAILROAD | 7 | 5.2621 | \$0 | \$431,966 | \$431,966 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$1,394,180 | \$1,394,180 |
| L1 | COMMERCIAL PERSONAL PROPE | 653 | | \$518,850 | \$77,322,959 | \$77,322,959 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 15 | | \$105,350 | \$2,474,460 | \$2,474,460 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 368 | | \$395,290 | \$8,142,941 | \$7,676,108 |
| O | RESIDENTIAL INVENTORY | 93 | 15.3647 | \$849,382 | \$3,952,548 | \$3,952,548 |
| S | SPECIAL INVENTORY TAX | 42 | | \$0 | \$25,878,380 | \$25,878,380 |
| X | TOTALLY EXEMPT PROPERTY | 369 | 922.0848 | \$382,709 | \$214,909,169 | \$0 |
| Totals | | | 5,804.5877 | \$54,004,430 | \$2,268,689,386 | \$1,772,524,018 |

2023 CERTIFIED TOTALS

Property Count: 500

CSJ - CITY OF SAN JUAN
Under ARB Review Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 422 | 80.1429 | \$434,852 | \$58,895,892 | \$49,365,689 |
| B | MULTIFAMILY RESIDENCE | 1 | 0.1492 | \$0 | \$218,820 | \$218,820 |
| C1 | VACANT LOTS AND LAND TRACTS | 38 | 43.6049 | \$0 | \$2,811,487 | \$2,811,487 |
| D1 | QUALIFIED OPEN-SPACE LAND | 3 | 11.6500 | \$0 | \$416,175 | \$4,592 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 0.2500 | \$0 | \$82,489 | \$42,524 |
| F1 | COMMERCIAL REAL PROPERTY | 11 | 2.6180 | \$0 | \$2,122,493 | \$2,122,493 |
| L1 | COMMERCIAL PERSONAL PROPE | 1 | | \$0 | \$132,003 | \$132,003 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1 | | \$0 | \$25,470 | \$17,183 |
| O | RESIDENTIAL INVENTORY | 26 | 5.2556 | \$47,143 | \$1,040,480 | \$1,040,480 |
| Totals | | | 143.6706 | \$481,995 | \$65,745,309 | \$55,755,271 |

2023 CERTIFIED TOTALS

Property Count: 13,641

CSJ - CITY OF SAN JUAN
Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|--------|-------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 10,185 | 1,970.0186 | \$39,712,118 | \$1,539,866,073 | \$1,309,744,001 |
| B | MULTIFAMILY RESIDENCE | 190 | 60.9409 | \$6,969,841 | \$63,086,965 | \$63,059,976 |
| C1 | VACANT LOTS AND LAND TRACTS | 944 | 543.6466 | \$33,418 | \$58,535,236 | \$58,523,236 |
| C2 | COLONIA LOTS AND LAND TRACTS | 1 | 0.3600 | \$0 | \$24,517 | \$24,517 |
| D1 | QUALIFIED OPEN-SPACE LAND | 208 | 1,679.3148 | \$0 | \$60,440,207 | \$777,831 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 11 | | \$17,463 | \$67,055 | \$67,055 |
| E | RURAL LAND, NON QUALIFIED OPE | 69 | 190.0080 | \$84,945 | \$14,946,820 | \$14,159,952 |
| F1 | COMMERCIAL REAL PROPERTY | 492 | 527.7068 | \$5,218,406 | \$249,725,129 | \$249,564,317 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 5 | 28.1047 | \$0 | \$1,697,346 | \$1,697,346 |
| G1 | OIL AND GAS | 105 | | \$0 | \$750,239 | \$750,239 |
| J2 | GAS DISTRIBUTION SYSTEM | 3 | 0.1907 | \$0 | \$1,368,672 | \$1,368,672 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 15 | | \$0 | \$7,505,900 | \$7,505,900 |
| J4 | TELEPHONE COMPANY (INCLUDI | 6 | | \$151,510 | \$715,980 | \$715,980 |
| J5 | RAILROAD | 7 | 5.2621 | \$0 | \$431,966 | \$431,966 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$1,394,180 | \$1,394,180 |
| L1 | COMMERCIAL PERSONAL PROPE | 654 | | \$518,850 | \$77,454,962 | \$77,454,962 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 15 | | \$105,350 | \$2,474,460 | \$2,474,460 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 369 | | \$395,290 | \$8,168,411 | \$7,693,291 |
| O | RESIDENTIAL INVENTORY | 119 | 20.6203 | \$896,525 | \$4,993,028 | \$4,993,028 |
| S | SPECIAL INVENTORY TAX | 42 | | \$0 | \$25,878,380 | \$25,878,380 |
| X | TOTALLY EXEMPT PROPERTY | 369 | 922.0848 | \$382,709 | \$214,909,169 | \$0 |
| Totals | | | 5,948.2583 | \$54,486,425 | \$2,334,434,695 | \$1,828,279,289 |

2023 CERTIFIED TOTALS

Property Count: 13,141

CSJ - CITY OF SAN JUAN
ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|-------|-------------------|---------------------|------------------------|------------------------|
| A | 1 | 0.0754 | \$0 | \$68,506 | \$68,507 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 9,005 | 1,752.6804 | \$39,091,626 | \$1,431,360,966 | \$1,216,439,773 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 826 | 137.1199 | \$185,640 | \$49,540,709 | \$43,870,032 |
| B | 1 | 4.9850 | \$0 | \$3,545,823 | \$3,545,823 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 181 | 52.7320 | \$6,878,607 | \$56,890,312 | \$56,863,323 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 13 | 3.0747 | \$91,234 | \$2,432,010 | \$2,432,010 |
| C1 REAL PROPERTY: VACANT LOTS AN | 903 | 499.4793 | \$33,418 | \$55,545,599 | \$55,533,599 |
| C2 REAL PROPERTY: COLONIA LOTS A | 1 | 0.3600 | \$0 | \$24,517 | \$24,517 |
| C3 REAL, VACANT PLATTED RURAL OR I | 3 | 0.5624 | \$0 | \$178,150 | \$178,150 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 205 | 1,667.6648 | \$0 | \$60,024,032 | \$773,239 |
| D2 RE PROPERTY FARMLAND RANCH I | 11 | | \$17,463 | \$67,055 | \$67,055 |
| E1 REAL, FARM/RANCH, HOUSE | 54 | 78.5700 | \$80,747 | \$10,719,689 | \$10,019,868 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 7 | 2.2600 | \$4,198 | \$434,733 | \$392,651 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 11 | 108.9280 | \$0 | \$3,709,909 | \$3,704,909 |
| F1 REAL, Commercial | 481 | 525.0888 | \$5,218,406 | \$247,602,636 | \$247,441,824 |
| F2 REAL, Industrial | 5 | 28.1047 | \$0 | \$1,697,346 | \$1,697,346 |
| G1 OIL AND GAS | 105 | | \$0 | \$750,239 | \$750,239 |
| J2 REAL & TANGIBLE PERSONAL, UTIL | 3 | 0.1907 | \$0 | \$1,368,672 | \$1,368,672 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 15 | | \$0 | \$7,505,900 | \$7,505,900 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 6 | | \$151,510 | \$715,980 | \$715,980 |
| J5 REAL & TANGIBLE PERSONAL, UTIL | 7 | 5.2621 | \$0 | \$431,966 | \$431,966 |
| J7 REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$1,394,180 | \$1,394,180 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 653 | | \$518,850 | \$77,322,959 | \$77,322,959 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 15 | | \$105,350 | \$2,474,460 | \$2,474,460 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 318 | | \$357,647 | \$7,843,764 | \$7,376,931 |
| M3 TANGIBLE OTHER PERSONAL | 50 | | \$37,643 | \$299,177 | \$299,177 |
| O1 INVENTORY, VACANT RES LAND | 85 | 13.9991 | \$0 | \$2,837,559 | \$2,837,559 |
| O2 INVENTORY, IMPROVED RES | 8 | 1.3656 | \$849,382 | \$1,114,989 | \$1,114,989 |
| S SPECIAL INVENTORY | 42 | | \$0 | \$25,878,380 | \$25,878,380 |
| X FULL EXEMPTIONS | 369 | 922.0848 | \$382,709 | \$214,909,169 | \$0 |
| Totals | | 5,804.5877 | \$54,004,430 | \$2,268,689,386 | \$1,772,524,018 |

2023 CERTIFIED TOTALS

Property Count: 500

CSJ - CITY OF SAN JUAN
Under ARB Review Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 392 | 74.2691 | \$434,852 | \$57,017,409 | \$47,680,681 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 33 | 5.8738 | \$0 | \$1,878,483 | \$1,685,008 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 1 | 0.1492 | \$0 | \$218,820 | \$218,820 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 38 | 43.6049 | \$0 | \$2,811,487 | \$2,811,487 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 3 | 11.6500 | \$0 | \$416,175 | \$4,592 |
| E1 | REAL, FARM/RANCH, HOUSE | 1 | 0.2500 | \$0 | \$82,489 | \$42,524 |
| F1 | REAL, Commercial | 11 | 2.6180 | \$0 | \$2,122,493 | \$2,122,493 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 1 | | \$0 | \$132,003 | \$132,003 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 1 | | \$0 | \$25,470 | \$17,183 |
| O1 | INVENTORY, VACANT RES LAND | 25 | 5.0802 | \$0 | \$954,036 | \$954,036 |
| O2 | INVENTORY, IMPROVED RES | 1 | 0.1754 | \$47,143 | \$86,444 | \$86,444 |
| Totals | | | 143.6706 | \$481,995 | \$65,745,309 | \$55,755,271 |

2023 CERTIFIED TOTALS

Property Count: 13,641

CSJ - CITY OF SAN JUAN
Grand Totals

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CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|-------|-------------------|---------------------|------------------------|------------------------|
| A | 1 | 0.0754 | \$0 | \$68,506 | \$68,507 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 9,397 | 1,826.9495 | \$39,526,478 | \$1,488,378,375 | \$1,264,120,454 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 859 | 142.9937 | \$185,640 | \$51,419,192 | \$45,555,040 |
| B | 1 | 4.9850 | \$0 | \$3,545,823 | \$3,545,823 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 182 | 52.8812 | \$6,878,607 | \$57,109,132 | \$57,082,143 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 13 | 3.0747 | \$91,234 | \$2,432,010 | \$2,432,010 |
| C1 REAL PROPERTY: VACANT LOTS AN | 941 | 543.0842 | \$33,418 | \$58,357,086 | \$58,345,086 |
| C2 REAL PROPERTY: COLONIA LOTS A | 1 | 0.3600 | \$0 | \$24,517 | \$24,517 |
| C3 REAL, VACANT PLATTED RURAL OR I | 3 | 0.5624 | \$0 | \$178,150 | \$178,150 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 208 | 1,679.3148 | \$0 | \$60,440,207 | \$777,831 |
| D2 RE PROPERTY FARMLAND RANCH I | 11 | | \$17,463 | \$67,055 | \$67,055 |
| E1 REAL, FARM/RANCH, HOUSE | 55 | 78.8200 | \$80,747 | \$10,802,178 | \$10,062,392 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 7 | 2.2600 | \$4,198 | \$434,733 | \$392,651 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 11 | 108.9280 | \$0 | \$3,709,909 | \$3,704,909 |
| F1 REAL, Commercial | 492 | 527.7068 | \$5,218,406 | \$249,725,129 | \$249,564,317 |
| F2 REAL, Industrial | 5 | 28.1047 | \$0 | \$1,697,346 | \$1,697,346 |
| G1 OIL AND GAS | 105 | | \$0 | \$750,239 | \$750,239 |
| J2 REAL & TANGIBLE PERSONAL, UTIL | 3 | 0.1907 | \$0 | \$1,368,672 | \$1,368,672 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 15 | | \$0 | \$7,505,900 | \$7,505,900 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 6 | | \$151,510 | \$715,980 | \$715,980 |
| J5 REAL & TANGIBLE PERSONAL, UTIL | 7 | 5.2621 | \$0 | \$431,966 | \$431,966 |
| J7 REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$1,394,180 | \$1,394,180 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 654 | | \$518,850 | \$77,454,962 | \$77,454,962 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 15 | | \$105,350 | \$2,474,460 | \$2,474,460 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 319 | | \$357,647 | \$7,869,234 | \$7,394,114 |
| M3 TANGIBLE OTHER PERSONAL | 50 | | \$37,643 | \$299,177 | \$299,177 |
| O1 INVENTORY, VACANT RES LAND | 110 | 19.0793 | \$0 | \$3,791,595 | \$3,791,595 |
| O2 INVENTORY, IMPROVED RES | 9 | 1.5410 | \$896,525 | \$1,201,433 | \$1,201,433 |
| S SPECIAL INVENTORY | 42 | | \$0 | \$25,878,380 | \$25,878,380 |
| X FULL EXEMPTIONS | 369 | 922.0848 | \$382,709 | \$214,909,169 | \$0 |
| Totals | | 5,948.2583 | \$54,486,425 | \$2,334,434,695 | \$1,828,279,289 |

2023 CERTIFIED TOTALS

Property Count: 13,641

CSJ - CITY OF SAN JUAN
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

TOTAL NEW VALUE MARKET: **\$54,486,425**
TOTAL NEW VALUE TAXABLE: **\$53,474,754**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|-----------------|
| EX-XV | Other Exemptions (including public property, r | 7 | 2022 Market Value | \$54,554 |
| EX366 | HB366 Exempt | 17 | 2022 Market Value | \$36,277 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$90,831 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|--|------------|--------------------|
| DP | Disability | 10 | \$50,000 |
| DPS | DISABLED Surviving Spouse | 1 | \$0 |
| DV1 | Disabled Veterans 10% - 29% | 2 | \$17,000 |
| DV1S | Disabled Veterans Surviving Spouse 10% - 29% | 1 | \$5,000 |
| DV2 | Disabled Veterans 30% - 49% | 1 | \$7,500 |
| DV3S | Disabled Veterans Surviving Spouse 50% - 69% | 2 | \$20,000 |
| DV4 | Disabled Veterans 70% - 100% | 9 | \$108,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 1 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 3 | \$609,112 |
| OV65 | Over 65 | 129 | \$635,000 |
| OV65S | OV65 Surviving Spouse | 7 | \$35,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 166 | \$1,498,612 |
| NEW EXEMPTIONS VALUE LOSS | | | \$1,589,443 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$1,589,443 |

New Ag / Timber Exemptions

New Annexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 5 | \$1,782,034 | \$1,010,443 |

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 6,615 | \$161,964 | \$29,925 | \$132,039 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 6,583 | \$161,653 | \$29,972 | \$131,681 |

2023 CERTIFIED TOTALS

CSJ - CITY OF SAN JUAN
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 500 | \$65,745,309.00 | \$44,794,153 |

2023 CERTIFIED TOTALS

Property Count: 2,049

CSV - CITY OF SULLIVAN CITY
ARB Approved Totals

7/22/2023 12:11:24AM

| Land | | Value | | |
|----------------------------|------------|------------|---------------------------|--|
| Homesite: | | 23,233,429 | | |
| Non Homesite: | | 40,256,306 | | |
| Ag Market: | | 10,702,568 | | |
| Timber Market: | | 0 | Total Land | (+) 74,192,303 |
| Improvement | | Value | | |
| Homesite: | | 61,505,458 | | |
| Non Homesite: | | 64,224,049 | Total Improvements | (+) 125,729,507 |
| Non Real | | Count | Value | |
| Personal Property: | 112 | | 5,132,931 | |
| Mineral Property: | 0 | | 0 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 5,132,931 |
| | | | Market Value | = 205,054,741 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 10,702,568 | | 0 | |
| Ag Use: | 202,931 | | 0 | Productivity Loss (-) 10,499,637 |
| Timber Use: | 0 | | 0 | Appraised Value = 194,555,104 |
| Productivity Loss: | 10,499,637 | | 0 | Homestead Cap (-) 14,728,686 |
| | | | | Assessed Value = 179,826,418 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 21,724,612 |
| | | | | Net Taxable = 158,101,806 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 790,509.03 = 158,101,806 * (0.500000 / 100)

Certified Estimate of Market Value: 205,054,741
 Certified Estimate of Taxable Value: 158,101,806

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 2,049

CSV - CITY OF SULLIVAN CITY
ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|-------------------|-------------------|
| DV1 | 2 | 0 | 10,000 | 10,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV4 | 7 | 0 | 84,000 | 84,000 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| DVHS | 4 | 0 | 436,513 | 436,513 |
| DVHSS | 1 | 0 | 13,763 | 13,763 |
| EX-XV | 35 | 0 | 21,137,613 | 21,137,613 |
| EX366 | 27 | 0 | 23,223 | 23,223 |
| Totals | | 0 | 21,724,612 | 21,724,612 |

2023 CERTIFIED TOTALS

Property Count: 46

CSV - CITY OF SULLIVAN CITY
Under ARB Review Totals

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| Land | | Value | | |
|----------------------------|---|------------|---|---------------|
| Homesite: | | 593,534 | | |
| Non Homesite: | | 1,112,284 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 1,705,818 |
| Improvement | | Value | | |
| Homesite: | | 1,787,316 | | |
| Non Homesite: | | 1,323,546 | Total Improvements | (+) 3,110,862 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 4,816,680 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 4,816,680 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 423,785 |
| | | | Assessed Value | = 4,392,895 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 |
| | | | Net Taxable | = 4,392,895 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 21,964.48 = 4,392,895 * (0.500000 / 100)

| | |
|--------------------------------------|-----------|
| Certified Estimate of Market Value: | 3,583,420 |
| Certified Estimate of Taxable Value: | 3,439,459 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS
CSV - CITY OF SULLIVAN CITY

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|--------|-------|-------|-------|
| | Totals | | | |

2023 CERTIFIED TOTALS

Property Count: 2,095

CSV - CITY OF SULLIVAN CITY
Grand Totals

7/22/2023 12:11:24AM

| Land | | Value | | |
|----------------------------|------------|------------|---------------------------|--|
| Homesite: | | 23,826,963 | | |
| Non Homesite: | | 41,368,590 | | |
| Ag Market: | | 10,702,568 | | |
| Timber Market: | | 0 | Total Land | (+) 75,898,121 |
| Improvement | | Value | | |
| Homesite: | | 63,292,774 | | |
| Non Homesite: | | 65,547,595 | Total Improvements | (+) 128,840,369 |
| Non Real | | Count | Value | |
| Personal Property: | 112 | | 5,132,931 | |
| Mineral Property: | 0 | | 0 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 5,132,931 |
| | | | Market Value | = 209,871,421 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 10,702,568 | | 0 | |
| Ag Use: | 202,931 | | 0 | Productivity Loss (-) 10,499,637 |
| Timber Use: | 0 | | 0 | Appraised Value = 199,371,784 |
| Productivity Loss: | 10,499,637 | | 0 | Homestead Cap (-) 15,152,471 |
| | | | | Assessed Value = 184,219,313 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 21,724,612 |
| | | | | Net Taxable = 162,494,701 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 812,473.51 = 162,494,701 * (0.500000 / 100)

Certified Estimate of Market Value: 208,638,161
 Certified Estimate of Taxable Value: 161,541,265

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 2,095

CSV - CITY OF SULLIVAN CITY
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|-------------------|-------------------|
| DV1 | 2 | 0 | 10,000 | 10,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV4 | 7 | 0 | 84,000 | 84,000 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| DVHS | 4 | 0 | 436,513 | 436,513 |
| DVHSS | 1 | 0 | 13,763 | 13,763 |
| EX-XV | 35 | 0 | 21,137,613 | 21,137,613 |
| EX366 | 27 | 0 | 23,223 | 23,223 |
| Totals | | 0 | 21,724,612 | 21,724,612 |

2023 CERTIFIED TOTALS

Property Count: 2,049

CSV - CITY OF SULLIVAN CITY
ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------------|--------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 1,380 | 509.6730 | \$1,902,220 | \$134,206,540 | \$119,047,706 |
| B | MULTIFAMILY RESIDENCE | 19 | 7.0215 | \$43,418 | \$3,489,290 | \$3,489,290 |
| C1 | VACANT LOTS AND LAND TRACTS | 319 | 339.5854 | \$0 | \$11,147,103 | \$11,147,103 |
| C2 | COLONIA LOTS AND LAND TRACTS | 1 | 3.3800 | \$0 | \$110,425 | \$110,425 |
| D1 | QUALIFIED OPEN-SPACE LAND | 67 | 1,512.0100 | \$0 | \$10,702,568 | \$199,807 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 6 | | \$0 | \$35,268 | \$35,268 |
| E | RURAL LAND, NON QUALIFIED OPE | 42 | 395.1800 | \$62,859 | \$4,070,099 | \$3,977,648 |
| F1 | COMMERCIAL REAL PROPERTY | 82 | 80.8113 | \$526,952 | \$13,062,499 | \$13,030,124 |
| G3 | OTHER SUB-SURFACE INTERESTS | 2 | 61.6200 | \$0 | \$156,312 | \$156,312 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 2 | | \$0 | \$1,638,800 | \$1,638,800 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | 0.1980 | \$15,242 | \$59,202 | \$59,202 |
| J5 | RAILROAD | 1 | | \$0 | \$12,250 | \$12,250 |
| J6 | PIPELAND COMPANY | 2 | | \$0 | \$54,630 | \$54,630 |
| L1 | COMMERCIAL PERSONAL PROPE | 74 | | \$13,560 | \$3,062,136 | \$3,062,136 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 3 | | \$0 | \$317,350 | \$317,350 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 25 | | \$104,057 | \$1,423,769 | \$1,418,091 |
| O | RESIDENTIAL INVENTORY | 15 | 4.1939 | \$0 | \$335,322 | \$335,322 |
| S | SPECIAL INVENTORY TAX | 2 | | \$0 | \$10,342 | \$10,342 |
| X | TOTALLY EXEMPT PROPERTY | 62 | 213.0910 | \$13,138 | \$21,160,836 | \$0 |
| Totals | | | 3,126.7641 | \$2,681,446 | \$205,054,741 | \$158,101,806 |

2023 CERTIFIED TOTALS

Property Count: 46

CSV - CITY OF SULLIVAN CITY
Under ARB Review Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 38 | 17.1912 | \$0 | \$4,151,886 | \$3,728,101 |
| B | MULTIFAMILY RESIDENCE | 1 | 0.2204 | \$0 | \$143,905 | \$143,905 |
| C1 | VACANT LOTS AND LAND TRACTS | 5 | 10.2857 | \$0 | \$319,279 | \$319,279 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 1.0000 | \$0 | \$77,835 | \$77,835 |
| F1 | COMMERCIAL REAL PROPERTY | 2 | 0.6700 | \$0 | \$109,675 | \$109,675 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1 | | \$0 | \$14,100 | \$14,100 |
| Totals | | | 29.3673 | \$0 | \$4,816,680 | \$4,392,895 |

2023 CERTIFIED TOTALS

Property Count: 2,095

CSV - CITY OF SULLIVAN CITY
Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|--------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 1,418 | 526.8642 | \$1,902,220 | \$138,358,426 | \$122,775,807 |
| B | MULTIFAMILY RESIDENCE | 20 | 7.2419 | \$43,418 | \$3,633,195 | \$3,633,195 |
| C1 | VACANT LOTS AND LAND TRACTS | 324 | 349.8711 | \$0 | \$11,466,382 | \$11,466,382 |
| C2 | COLONIA LOTS AND LAND TRACTS | 1 | 3.3800 | \$0 | \$110,425 | \$110,425 |
| D1 | QUALIFIED OPEN-SPACE LAND | 67 | 1,512.0100 | \$0 | \$10,702,568 | \$199,807 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 6 | | \$0 | \$35,268 | \$35,268 |
| E | RURAL LAND, NON QUALIFIED OPE | 43 | 396.1800 | \$62,859 | \$4,147,934 | \$4,055,483 |
| F1 | COMMERCIAL REAL PROPERTY | 84 | 81.4813 | \$526,952 | \$13,172,174 | \$13,139,799 |
| G3 | OTHER SUB-SURFACE INTERESTS | 2 | 61.6200 | \$0 | \$156,312 | \$156,312 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 2 | | \$0 | \$1,638,800 | \$1,638,800 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | 0.1980 | \$15,242 | \$59,202 | \$59,202 |
| J5 | RAILROAD | 1 | | \$0 | \$12,250 | \$12,250 |
| J6 | PIPELAND COMPANY | 2 | | \$0 | \$54,630 | \$54,630 |
| L1 | COMMERCIAL PERSONAL PROPE | 74 | | \$13,560 | \$3,062,136 | \$3,062,136 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 3 | | \$0 | \$317,350 | \$317,350 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 26 | | \$104,057 | \$1,437,869 | \$1,432,191 |
| O | RESIDENTIAL INVENTORY | 15 | 4.1939 | \$0 | \$335,322 | \$335,322 |
| S | SPECIAL INVENTORY TAX | 2 | | \$0 | \$10,342 | \$10,342 |
| X | TOTALLY EXEMPT PROPERTY | 62 | 213.0910 | \$13,138 | \$21,160,836 | \$0 |
| | Totals | | 3,156.1314 | \$2,681,446 | \$209,871,421 | \$162,494,701 |

2023 CERTIFIED TOTALS

Property Count: 2,049

CSV - CITY OF SULLIVAN CITY
ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------------|--------------------|----------------------|----------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 1,280 | 454.0949 | \$1,669,099 | \$129,123,294 | \$114,177,824 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 161 | 55.5781 | \$233,121 | \$5,083,246 | \$4,869,882 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 18 | 6.5209 | \$0 | \$3,392,169 | \$3,392,169 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 1 | 0.5006 | \$43,418 | \$97,121 | \$97,121 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 314 | 337.3165 | \$0 | \$10,956,380 | \$10,956,380 |
| C2 | REAL PROPERTY: COLONIA LOTS A | 1 | 3.3800 | \$0 | \$110,425 | \$110,425 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 5 | 2.2689 | \$0 | \$190,723 | \$190,723 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 67 | 1,512.0100 | \$0 | \$10,702,568 | \$199,807 |
| D2 | RE PROPERTY FARMLAND RANCH I | 6 | | \$0 | \$35,268 | \$35,268 |
| E1 | REAL, FARM/RANCH, HOUSE | 15 | 18.6700 | \$62,859 | \$1,156,162 | \$1,063,711 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 3 | 1.0800 | \$0 | \$30,635 | \$30,635 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 24 | 375.4300 | \$0 | \$2,883,302 | \$2,883,302 |
| F1 | REAL, Commercial | 82 | 80.8113 | \$526,952 | \$13,062,499 | \$13,030,124 |
| G3 | G3 | 2 | 61.6200 | \$0 | \$156,312 | \$156,312 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 2 | | \$0 | \$1,638,800 | \$1,638,800 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 2 | 0.1980 | \$15,242 | \$59,202 | \$59,202 |
| J5 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$12,250 | \$12,250 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 2 | | \$0 | \$54,630 | \$54,630 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 74 | | \$13,560 | \$3,062,136 | \$3,062,136 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 3 | | \$0 | \$317,350 | \$317,350 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 25 | | \$104,057 | \$1,423,769 | \$1,418,091 |
| O1 | INVENTORY, VACANT RES LAND | 15 | 4.1939 | \$0 | \$335,322 | \$335,322 |
| S | SPECIAL INVENTORY | 2 | | \$0 | \$10,342 | \$10,342 |
| X | FULL EXEMPTIONS | 62 | 213.0910 | \$13,138 | \$21,160,836 | \$0 |
| Totals | | | 3,126.7641 | \$2,681,446 | \$205,054,741 | \$158,101,806 |

2023 CERTIFIED TOTALS

Property Count: 46

CSV - CITY OF SULLIVAN CITY
Under ARB Review Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|---------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 38 | 17.1912 | \$0 | \$4,151,886 | \$3,728,101 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 1 | | \$0 | \$0 | \$0 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 1 | 0.2204 | \$0 | \$143,905 | \$143,905 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 5 | 10.2857 | \$0 | \$319,279 | \$319,279 |
| E1 | REAL, FARM/RANCH, HOUSE | 1 | 1.0000 | \$0 | \$77,835 | \$77,835 |
| F1 | REAL, Commercial | 2 | 0.6700 | \$0 | \$109,675 | \$109,675 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 1 | | \$0 | \$14,100 | \$14,100 |
| Totals | | | 29.3673 | \$0 | \$4,816,680 | \$4,392,895 |

2023 CERTIFIED TOTALS

Property Count: 2,095

CSV - CITY OF SULLIVAN CITY
Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------------|--------------------|----------------------|----------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 1,318 | 471.2861 | \$1,669,099 | \$133,275,180 | \$117,905,925 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 162 | 55.5781 | \$233,121 | \$5,083,246 | \$4,869,882 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 19 | 6.7413 | \$0 | \$3,536,074 | \$3,536,074 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 1 | 0.5006 | \$43,418 | \$97,121 | \$97,121 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 319 | 347.6022 | \$0 | \$11,275,659 | \$11,275,659 |
| C2 | REAL PROPERTY: COLONIA LOTS A | 1 | 3.3800 | \$0 | \$110,425 | \$110,425 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 5 | 2.2689 | \$0 | \$190,723 | \$190,723 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 67 | 1,512.0100 | \$0 | \$10,702,568 | \$199,807 |
| D2 | RE PROPERTY FARMLAND RANCH I | 6 | | \$0 | \$35,268 | \$35,268 |
| E1 | REAL, FARM/RANCH, HOUSE | 16 | 19.6700 | \$62,859 | \$1,233,997 | \$1,141,546 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 3 | 1.0800 | \$0 | \$30,635 | \$30,635 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 24 | 375.4300 | \$0 | \$2,883,302 | \$2,883,302 |
| F1 | REAL, Commercial | 84 | 81.4813 | \$526,952 | \$13,172,174 | \$13,139,799 |
| G3 | G3 | 2 | 61.6200 | \$0 | \$156,312 | \$156,312 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 2 | | \$0 | \$1,638,800 | \$1,638,800 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 2 | 0.1980 | \$15,242 | \$59,202 | \$59,202 |
| J5 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$12,250 | \$12,250 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 2 | | \$0 | \$54,630 | \$54,630 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 74 | | \$13,560 | \$3,062,136 | \$3,062,136 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 3 | | \$0 | \$317,350 | \$317,350 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 26 | | \$104,057 | \$1,437,869 | \$1,432,191 |
| O1 | INVENTORY, VACANT RES LAND | 15 | 4.1939 | \$0 | \$335,322 | \$335,322 |
| S | SPECIAL INVENTORY | 2 | | \$0 | \$10,342 | \$10,342 |
| X | FULL EXEMPTIONS | 62 | 213.0910 | \$13,138 | \$21,160,836 | \$0 |
| Totals | | | 3,156.1314 | \$2,681,446 | \$209,871,421 | \$162,494,701 |

2023 CERTIFIED TOTALS

Property Count: 2,095

CSV - CITY OF SULLIVAN CITY
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

TOTAL NEW VALUE MARKET: **\$2,681,446**
TOTAL NEW VALUE TAXABLE: **\$2,667,336**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--------------|-------|-------------------|----------------|
| EX366 | HB366 Exempt | 2 | 2022 Market Value | \$3,976 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$3,976 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|--|-------|------------------|
| DV1 | Disabled Veterans 10% - 29% | 1 | \$5,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 1 | \$12,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | 2 |
| NEW EXEMPTIONS VALUE LOSS | | | \$20,976 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$20,976 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 817 | \$106,512 | \$18,540 | \$87,972 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 813 | \$106,434 | \$18,566 | \$87,868 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 46 | \$4,816,680.00 | \$3,439,459 |

2023 CERTIFIED TOTALS

Property Count: 17,702

CWL - CITY OF WESLACO
ARB Approved Totals

7/22/2023 12:11:24AM

| Land | | Value | | | |
|----------------------------|------------|---------------|-------------|---|-------------------|
| Homesite: | | 315,271,465 | | | |
| Non Homesite: | | 816,991,867 | | | |
| Ag Market: | | 37,944,547 | | | |
| Timber Market: | | 0 | | Total Land | (+) 1,170,207,879 |
| Improvement | | Value | | | |
| Homesite: | | 800,274,503 | | | |
| Non Homesite: | | 1,306,326,433 | | Total Improvements | (+) 2,106,600,936 |
| Non Real | | Count | Value | | |
| Personal Property: | | 1,650 | 320,724,153 | | |
| Mineral Property: | | 2 | 1,770 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 320,725,923 |
| | | | | Market Value | = 3,597,534,738 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 37,944,547 | 0 | | | |
| Ag Use: | 485,346 | 0 | | Productivity Loss | (-) 37,459,201 |
| Timber Use: | 0 | 0 | | Appraised Value | = 3,560,075,537 |
| Productivity Loss: | 37,459,201 | 0 | | Homestead Cap | (-) 197,567,508 |
| | | | | Assessed Value | = 3,362,508,029 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 618,556,776 |
| | | | | Net Taxable | = 2,743,951,253 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|-----------------|--|
| DP | 19,561,533 | 17,001,384 | 80,399.34 | 83,710.17 | 175 | | | |
| DPS | 250,951 | 250,951 | 1,049.94 | 1,049.94 | 2 | | | |
| OV65 | 249,683,718 | 208,724,114 | 1,001,571.32 | 1,077,189.11 | 2,511 | | | |
| Total | 269,496,202 | 225,976,449 | 1,083,020.60 | 1,161,949.22 | 2,688 | Freeze Taxable | (-) 225,976,449 | |
| Tax Rate | 0.6967000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 2,517,974,804 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 18,625,751.06 = 2,517,974,804 * (0.6967000 / 100) + 1,083,020.60

Certified Estimate of Market Value: 3,597,534,738
 Certified Estimate of Taxable Value: 2,743,951,253

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 17,702

CWL - CITY OF WESLACO
ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------------|-------|-------------------|--------------------|--------------------|
| AB | 1 | 623,341 | 0 | 623,341 |
| CHODO (Partial) | 2 | 1,280,280 | 0 | 1,280,280 |
| DP | 186 | 1,820,000 | 0 | 1,820,000 |
| DPS | 2 | 0 | 0 | 0 |
| DV1 | 66 | 0 | 666,000 | 666,000 |
| DV1S | 4 | 0 | 20,000 | 20,000 |
| DV2 | 44 | 0 | 450,641 | 450,641 |
| DV2S | 3 | 0 | 22,500 | 22,500 |
| DV3 | 55 | 0 | 602,000 | 602,000 |
| DV3S | 2 | 0 | 20,000 | 20,000 |
| DV4 | 109 | 0 | 1,301,285 | 1,301,285 |
| DV4S | 6 | 0 | 72,000 | 72,000 |
| DVHS | 187 | 0 | 35,788,211 | 35,788,211 |
| DVHSS | 8 | 0 | 888,449 | 888,449 |
| EX | 1 | 0 | 2,265 | 2,265 |
| EX-XG | 3 | 0 | 601,206 | 601,206 |
| EX-XJ | 4 | 0 | 1,661,122 | 1,661,122 |
| EX-XU | 1 | 0 | 23,788,429 | 23,788,429 |
| EX-XV | 584 | 0 | 508,218,872 | 508,218,872 |
| EX366 | 177 | 0 | 235,557 | 235,557 |
| FR | 10 | 14,269,648 | 0 | 14,269,648 |
| OV65 | 2,483 | 23,649,509 | 0 | 23,649,509 |
| OV65S | 182 | 1,780,000 | 0 | 1,780,000 |
| PC | 4 | 654,932 | 0 | 654,932 |
| SO | 4 | 140,529 | 0 | 140,529 |
| Totals | | 44,218,239 | 574,338,537 | 618,556,776 |

2023 CERTIFIED TOTALS

Property Count: 710

CWL - CITY OF WESLACO
Under ARB Review Totals

7/22/2023 12:11:24AM

| Land | | Value | | | |
|----------------------------|------------|------------|-----------|---|----------------|
| Homesite: | | 11,475,649 | | | |
| Non Homesite: | | 25,634,208 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | | | |
| | | | | Total Land | (+) 37,109,857 |
| Improvement | | Value | | | |
| Homesite: | | 24,199,938 | | | |
| Non Homesite: | | 37,817,283 | | | |
| | | | | Total Improvements | (+) 62,017,221 |
| Non Real | | Count | Value | | |
| Personal Property: | | 6 | 3,934,155 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | | |
| | | | | Total Non Real | (+) 3,934,155 |
| | | | | Market Value | = 103,061,233 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 0 | 0 | | | |
| Ag Use: | 0 | 0 | | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | | Appraised Value | = 103,061,233 |
| Productivity Loss: | 0 | 0 | | Homestead Cap | (-) 8,893,404 |
| | | | | Assessed Value | = 94,167,829 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 973,979 |
| | | | | Net Taxable | = 93,193,850 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|------------------|------------------|------------------|------------------|-----------|--------------------------------|---------------|
| DP | 215,200 | 195,200 | 993.16 | 1,576.11 | 2 | | |
| OV65 | 6,326,858 | 5,499,879 | 27,734.68 | 30,780.61 | 72 | | |
| Total | 6,542,058 | 5,695,079 | 28,727.84 | 32,356.72 | 74 | Freeze Taxable | (-) 5,695,079 |
| Tax Rate | 0.6967000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 87,498,771 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 638,331.78 = 87,498,771 * (0.6967000 / 100) + 28,727.84

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 68,692,153 |
| Certified Estimate of Taxable Value: | 66,749,716 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 710

CWL - CITY OF WESLACO
Under ARB Review Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|----------------|----------------|
| DP | 2 | 20,000 | 0 | 20,000 |
| DV1 | 3 | 0 | 29,000 | 29,000 |
| DV3 | 1 | 0 | 12,000 | 12,000 |
| DV4 | 1 | 0 | 12,000 | 12,000 |
| DVHS | 1 | 0 | 93,622 | 93,622 |
| OV65 | 75 | 727,357 | 0 | 727,357 |
| OV65S | 8 | 80,000 | 0 | 80,000 |
| Totals | | 827,357 | 146,622 | 973,979 |

2023 CERTIFIED TOTALS

Property Count: 18,412

CWL - CITY OF WESLACO
Grand Totals

7/22/2023 12:11:24AM

| Land | | Value | | | |
|----------------------------|------------|---------------|-------------|---|-------------------|
| Homesite: | | 326,747,114 | | | |
| Non Homesite: | | 842,626,075 | | | |
| Ag Market: | | 37,944,547 | | | |
| Timber Market: | | 0 | | Total Land | (+) 1,207,317,736 |
| Improvement | | Value | | | |
| Homesite: | | 824,474,441 | | | |
| Non Homesite: | | 1,344,143,716 | | Total Improvements | (+) 2,168,618,157 |
| Non Real | | Count | Value | | |
| Personal Property: | | 1,656 | 324,658,308 | | |
| Mineral Property: | | 2 | 1,770 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 324,660,078 |
| | | | | Market Value | = 3,700,595,971 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 37,944,547 | 0 | | | |
| Ag Use: | 485,346 | 0 | | Productivity Loss | (-) 37,459,201 |
| Timber Use: | 0 | 0 | | Appraised Value | = 3,663,136,770 |
| Productivity Loss: | 37,459,201 | 0 | | Homestead Cap | (-) 206,460,912 |
| | | | | Assessed Value | = 3,456,675,858 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 619,530,755 |
| | | | | Net Taxable | = 2,837,145,103 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|-----------------|--|
| DP | 19,776,733 | 17,196,584 | 81,392.50 | 85,286.28 | 177 | | | |
| DPS | 250,951 | 250,951 | 1,049.94 | 1,049.94 | 2 | | | |
| OV65 | 256,010,576 | 214,223,993 | 1,029,306.00 | 1,107,969.72 | 2,583 | | | |
| Total | 276,038,260 | 231,671,528 | 1,111,748.44 | 1,194,305.94 | 2,762 | Freeze Taxable | (-) 231,671,528 | |
| Tax Rate | 0.6967000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 2,605,473,575 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 19,264,082.84 = 2,605,473,575 * (0.6967000 / 100) + 1,111,748.44

Certified Estimate of Market Value: 3,666,226,891
 Certified Estimate of Taxable Value: 2,810,700,969

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 18,412

CWL - CITY OF WESLACO
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------------|-------|-------------------|--------------------|--------------------|
| AB | 1 | 623,341 | 0 | 623,341 |
| CHODO (Partial) | 2 | 1,280,280 | 0 | 1,280,280 |
| DP | 188 | 1,840,000 | 0 | 1,840,000 |
| DPS | 2 | 0 | 0 | 0 |
| DV1 | 69 | 0 | 695,000 | 695,000 |
| DV1S | 4 | 0 | 20,000 | 20,000 |
| DV2 | 44 | 0 | 450,641 | 450,641 |
| DV2S | 3 | 0 | 22,500 | 22,500 |
| DV3 | 56 | 0 | 614,000 | 614,000 |
| DV3S | 2 | 0 | 20,000 | 20,000 |
| DV4 | 110 | 0 | 1,313,285 | 1,313,285 |
| DV4S | 6 | 0 | 72,000 | 72,000 |
| DVHS | 188 | 0 | 35,881,833 | 35,881,833 |
| DVHSS | 8 | 0 | 888,449 | 888,449 |
| EX | 1 | 0 | 2,265 | 2,265 |
| EX-XG | 3 | 0 | 601,206 | 601,206 |
| EX-XJ | 4 | 0 | 1,661,122 | 1,661,122 |
| EX-XU | 1 | 0 | 23,788,429 | 23,788,429 |
| EX-XV | 584 | 0 | 508,218,872 | 508,218,872 |
| EX366 | 177 | 0 | 235,557 | 235,557 |
| FR | 10 | 14,269,648 | 0 | 14,269,648 |
| OV65 | 2,558 | 24,376,866 | 0 | 24,376,866 |
| OV65S | 190 | 1,860,000 | 0 | 1,860,000 |
| PC | 4 | 654,932 | 0 | 654,932 |
| SO | 4 | 140,529 | 0 | 140,529 |
| Totals | | 45,045,596 | 574,485,159 | 619,530,755 |

2023 CERTIFIED TOTALS

Property Count: 17,702

CWL - CITY OF WESLACO
ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------------|----------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 9,897 | 2,166.9043 | \$38,043,107 | \$1,629,875,084 | \$1,377,286,689 |
| B | MULTIFAMILY RESIDENCE | 402 | 184.3019 | \$36,566,538 | \$202,783,864 | \$201,729,179 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,644 | 961.7443 | \$0 | \$118,739,678 | \$118,698,069 |
| D1 | QUALIFIED OPEN-SPACE LAND | 113 | 1,069.6781 | \$0 | \$37,944,547 | \$485,346 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 5 | | \$18,622 | \$50,707 | \$50,707 |
| E | RURAL LAND, NON QUALIFIED OPE | 62 | 200.6411 | \$507,732 | \$15,938,787 | \$13,136,070 |
| F1 | COMMERCIAL REAL PROPERTY | 1,087 | 1,605.1253 | \$17,708,740 | \$680,387,983 | \$679,887,447 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 20 | 30.8594 | \$766,248 | \$11,555,522 | \$11,555,522 |
| G1 | OIL AND GAS | 2 | | \$0 | \$1,770 | \$1,770 |
| J2 | GAS DISTRIBUTION SYSTEM | 3 | 0.0281 | \$0 | \$2,278,785 | \$2,278,785 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 12 | 5.5300 | \$0 | \$20,809,270 | \$20,809,270 |
| J4 | TELEPHONE COMPANY (INCLUDI | 9 | 7.6193 | \$262,748 | \$3,838,361 | \$3,838,361 |
| J5 | RAILROAD | 5 | 3.6100 | \$0 | \$509,232 | \$509,232 |
| J6 | PIPELAND COMPANY | 1 | | \$0 | \$80,770 | \$80,770 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$3,212,840 | \$3,212,840 |
| L1 | COMMERCIAL PERSONAL PROPE | 1,348 | | \$725,154 | \$226,513,597 | \$211,928,127 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 50 | | \$78,000 | \$4,304,672 | \$4,302,822 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 2,306 | | \$3,873,663 | \$67,510,851 | \$58,749,561 |
| O | RESIDENTIAL INVENTORY | 89 | 13.1912 | \$0 | \$3,144,167 | \$3,144,167 |
| S | SPECIAL INVENTORY TAX | 31 | | \$0 | \$32,266,519 | \$32,266,519 |
| X | TOTALLY EXEMPT PROPERTY | 772 | 2,069.0943 | \$2,037,129 | \$535,787,732 | \$0 |
| Totals | | | 8,318.3273 | \$100,587,681 | \$3,597,534,738 | \$2,743,951,253 |

2023 CERTIFIED TOTALS

Property Count: 710

CWL - CITY OF WESLACO
Under ARB Review Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 533 | 99.6578 | \$536,187 | \$70,286,028 | \$60,581,020 |
| B | MULTIFAMILY RESIDENCE | 41 | 12.4496 | \$473,605 | \$13,838,906 | \$13,764,155 |
| C1 | VACANT LOTS AND LAND TRACTS | 65 | 19.2521 | \$0 | \$4,249,284 | \$4,249,284 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 2.0000 | \$0 | \$168,319 | \$149,214 |
| F1 | COMMERCIAL REAL PROPERTY | 51 | 15.2073 | \$34,201 | \$9,871,812 | \$9,871,812 |
| J4 | TELEPHONE COMPANY (INCLUDI | 1 | 0.1377 | \$0 | \$27,651 | \$27,651 |
| L1 | COMMERCIAL PERSONAL PROPE | 6 | | \$0 | \$3,934,155 | \$3,934,155 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 21 | | \$8,232 | \$685,078 | \$616,559 |
| Totals | | | 148.7045 | \$1,052,225 | \$103,061,233 | \$93,193,850 |

2023 CERTIFIED TOTALS

Property Count: 18,412

CWL - CITY OF WESLACO
Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|--------|-------------------|----------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 10,430 | 2,266.5621 | \$38,579,294 | \$1,700,161,112 | \$1,437,867,709 |
| B | MULTIFAMILY RESIDENCE | 443 | 196.7515 | \$37,040,143 | \$216,622,770 | \$215,493,334 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,709 | 980.9964 | \$0 | \$122,988,962 | \$122,947,353 |
| D1 | QUALIFIED OPEN-SPACE LAND | 113 | 1,069.6781 | \$0 | \$37,944,547 | \$485,346 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 5 | | \$18,622 | \$50,707 | \$50,707 |
| E | RURAL LAND, NON QUALIFIED OPE | 63 | 202.6411 | \$507,732 | \$16,107,106 | \$13,285,284 |
| F1 | COMMERCIAL REAL PROPERTY | 1,138 | 1,620.3326 | \$17,742,941 | \$690,259,795 | \$689,759,259 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 20 | 30.8594 | \$766,248 | \$11,555,522 | \$11,555,522 |
| G1 | OIL AND GAS | 2 | | \$0 | \$1,770 | \$1,770 |
| J2 | GAS DISTRIBUTION SYSTEM | 3 | 0.0281 | \$0 | \$2,278,785 | \$2,278,785 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 12 | 5.5300 | \$0 | \$20,809,270 | \$20,809,270 |
| J4 | TELEPHONE COMPANY (INCLUDI | 10 | 7.7570 | \$262,748 | \$3,866,012 | \$3,866,012 |
| J5 | RAILROAD | 5 | 3.6100 | \$0 | \$509,232 | \$509,232 |
| J6 | PIPELAND COMPANY | 1 | | \$0 | \$80,770 | \$80,770 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$3,212,840 | \$3,212,840 |
| L1 | COMMERCIAL PERSONAL PROPE | 1,354 | | \$725,154 | \$230,447,752 | \$215,862,282 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 50 | | \$78,000 | \$4,304,672 | \$4,302,822 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 2,327 | | \$3,881,895 | \$68,195,929 | \$59,366,120 |
| O | RESIDENTIAL INVENTORY | 89 | 13.1912 | \$0 | \$3,144,167 | \$3,144,167 |
| S | SPECIAL INVENTORY TAX | 31 | | \$0 | \$32,266,519 | \$32,266,519 |
| X | TOTALLY EXEMPT PROPERTY | 772 | 2,069.0943 | \$2,037,129 | \$535,787,732 | \$0 |
| Totals | | | 8,467.0318 | \$101,639,906 | \$3,700,595,971 | \$2,837,145,103 |

2023 CERTIFIED TOTALS

Property Count: 17,702

CWL - CITY OF WESLACO
ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|-------|-------------------|----------------------|------------------------|------------------------|
| A | 1 | 0.0964 | \$0 | \$82,220 | \$82,220 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 9,289 | 2,049.4426 | \$37,131,128 | \$1,593,127,618 | \$1,344,615,300 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 637 | 117.3653 | \$911,979 | \$36,665,246 | \$32,589,169 |
| B | 1 | 3.2385 | \$0 | \$1,198,058 | \$1,198,059 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 379 | 168.5684 | \$35,531,161 | \$186,328,165 | \$185,333,031 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 30 | 12.4950 | \$1,035,377 | \$15,257,641 | \$15,198,089 |
| C1 REAL PROPERTY: VACANT LOTS AN | 1,620 | 885.4463 | \$0 | \$112,252,968 | \$112,211,359 |
| C3 REAL, VACANT PLATTED RURAL OR I | 24 | 76.2980 | \$0 | \$6,486,710 | \$6,486,710 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 113 | 1,069.6781 | \$0 | \$37,944,547 | \$485,346 |
| D2 RE PROPERTY FARMLAND RANCH I | 5 | | \$18,622 | \$50,707 | \$50,707 |
| E1 REAL, FARM/RANCH, HOUSE | 56 | 106.7311 | \$507,732 | \$13,078,102 | \$10,275,385 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 6 | 93.9100 | \$0 | \$2,860,685 | \$2,860,685 |
| F1 REAL, Commercial | 1,087 | 1,605.1253 | \$17,708,740 | \$680,387,983 | \$679,887,447 |
| F2 REAL, Industrial | 20 | 30.8594 | \$766,248 | \$11,555,522 | \$11,555,522 |
| G1 OIL AND GAS | 2 | | \$0 | \$1,770 | \$1,770 |
| J2 REAL & TANGIBLE PERSONAL, UTIL | 3 | 0.0281 | \$0 | \$2,278,785 | \$2,278,785 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 12 | 5.5300 | \$0 | \$20,809,270 | \$20,809,270 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 9 | 7.6193 | \$262,748 | \$3,838,361 | \$3,838,361 |
| J5 REAL & TANGIBLE PERSONAL, UTIL | 5 | 3.6100 | \$0 | \$509,232 | \$509,232 |
| J6 REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$80,770 | \$80,770 |
| J7 REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$3,212,840 | \$3,212,840 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 1,348 | | \$725,154 | \$226,513,597 | \$211,928,127 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 50 | | \$78,000 | \$4,304,672 | \$4,302,822 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 2,097 | | \$3,873,663 | \$66,611,358 | \$57,876,918 |
| M3 TANGIBLE OTHER PERSONAL | 209 | | \$0 | \$899,493 | \$872,643 |
| O1 INVENTORY, VACANT RES LAND | 89 | 13.1912 | \$0 | \$3,144,167 | \$3,144,167 |
| S SPECIAL INVENTORY | 31 | | \$0 | \$32,266,519 | \$32,266,519 |
| X FULL EXEMPTIONS | 772 | 2,069.0943 | \$2,037,129 | \$535,787,732 | \$0 |
| Totals | | 8,318.3273 | \$100,587,681 | \$3,597,534,738 | \$2,743,951,253 |

2023 CERTIFIED TOTALS

Property Count: 710

CWL - CITY OF WESLACO
Under ARB Review Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|-------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 516 | 97.0551 | \$530,910 | \$69,300,580 | \$59,727,272 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 20 | 2.6027 | \$5,277 | \$985,448 | \$853,748 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 36 | 10.6470 | \$473,605 | \$11,307,524 | \$11,232,773 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 6 | 1.8026 | \$0 | \$2,531,382 | \$2,531,382 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 65 | 19.2521 | \$0 | \$4,249,284 | \$4,249,284 |
| E1 | REAL, FARM/RANCH, HOUSE | 1 | 2.0000 | \$0 | \$168,319 | \$149,214 |
| F1 | REAL, Commercial | 51 | 15.2073 | \$34,201 | \$9,871,812 | \$9,871,812 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 0.1377 | \$0 | \$27,651 | \$27,651 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 6 | | \$0 | \$3,934,155 | \$3,934,155 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 21 | | \$8,232 | \$685,078 | \$616,559 |
| Totals | | | 148.7045 | \$1,052,225 | \$103,061,233 | \$93,193,850 |

2023 CERTIFIED TOTALS

Property Count: 18,412

CWL - CITY OF WESLACO
Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|-------|-------------------|----------------------|------------------------|------------------------|
| A | 1 | 0.0964 | \$0 | \$82,220 | \$82,220 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 9,805 | 2,146.4977 | \$37,662,038 | \$1,662,428,198 | \$1,404,342,572 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 657 | 119.9680 | \$917,256 | \$37,650,694 | \$33,442,917 |
| B | 1 | 3.2385 | \$0 | \$1,198,058 | \$1,198,059 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 415 | 179.2154 | \$36,004,766 | \$197,635,689 | \$196,565,804 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 36 | 14.2976 | \$1,035,377 | \$17,789,023 | \$17,729,471 |
| C1 REAL PROPERTY: VACANT LOTS AN | 1,685 | 904.6984 | \$0 | \$116,502,252 | \$116,460,643 |
| C3 REAL, VACANT PLATTED RURAL OR I | 24 | 76.2980 | \$0 | \$6,486,710 | \$6,486,710 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 113 | 1,069.6781 | \$0 | \$37,944,547 | \$485,346 |
| D2 RE PROPERTY FARMLAND RANCH I | 5 | | \$18,622 | \$50,707 | \$50,707 |
| E1 REAL, FARM/RANCH, HOUSE | 57 | 108.7311 | \$507,732 | \$13,246,421 | \$10,424,599 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 6 | 93.9100 | \$0 | \$2,860,685 | \$2,860,685 |
| F1 REAL, Commercial | 1,138 | 1,620.3326 | \$17,742,941 | \$690,259,795 | \$689,759,259 |
| F2 REAL, Industrial | 20 | 30.8594 | \$766,248 | \$11,555,522 | \$11,555,522 |
| G1 OIL AND GAS | 2 | | \$0 | \$1,770 | \$1,770 |
| J2 REAL & TANGIBLE PERSONAL, UTIL | 3 | 0.0281 | \$0 | \$2,278,785 | \$2,278,785 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 12 | 5.5300 | \$0 | \$20,809,270 | \$20,809,270 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 10 | 7.7570 | \$262,748 | \$3,866,012 | \$3,866,012 |
| J5 REAL & TANGIBLE PERSONAL, UTIL | 5 | 3.6100 | \$0 | \$509,232 | \$509,232 |
| J6 REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$80,770 | \$80,770 |
| J7 REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$3,212,840 | \$3,212,840 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 1,354 | | \$725,154 | \$230,447,752 | \$215,862,282 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 50 | | \$78,000 | \$4,304,672 | \$4,302,822 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 2,118 | | \$3,881,895 | \$67,296,436 | \$58,493,477 |
| M3 TANGIBLE OTHER PERSONAL | 209 | | \$0 | \$899,493 | \$872,643 |
| O1 INVENTORY, VACANT RES LAND | 89 | 13.1912 | \$0 | \$3,144,167 | \$3,144,167 |
| S SPECIAL INVENTORY | 31 | | \$0 | \$32,266,519 | \$32,266,519 |
| X FULL EXEMPTIONS | 772 | 2,069.0943 | \$2,037,129 | \$535,787,732 | \$0 |
| Totals | | 8,467.0318 | \$101,639,906 | \$3,700,595,971 | \$2,837,145,103 |

2023 CERTIFIED TOTALS

Property Count: 18,412

CWL - CITY OF WESLACO
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

TOTAL NEW VALUE MARKET: **\$101,639,906**
TOTAL NEW VALUE TAXABLE: **\$94,721,909**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|--------------------|
| EX-XG | 11.184 Primarily performing charitable functio | 2 | 2022 Market Value | \$432,086 |
| EX-XV | Other Exemptions (including public property, r | 43 | 2022 Market Value | \$1,961,886 |
| EX366 | HB366 Exempt | 11 | 2022 Market Value | \$20,977 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$2,414,949 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|------------|--------------------|
| DP | Disability | 11 | \$110,000 |
| DPS | DISABLED Surviving Spouse | 1 | \$0 |
| DV1 | Disabled Veterans 10% - 29% | 2 | \$17,000 |
| DV2 | Disabled Veterans 30% - 49% | 1 | \$12,000 |
| DV3 | Disabled Veterans 50% - 69% | 6 | \$64,000 |
| DV4 | Disabled Veterans 70% - 100% | 17 | \$197,285 |
| DVHS | Disabled Veteran Homestead | 11 | \$1,516,493 |
| OV65 | Over 65 | 187 | \$1,781,073 |
| OV65S | OV65 Surviving Spouse | 14 | \$140,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 250 | \$3,837,851 |
| NEW EXEMPTIONS VALUE LOSS | | | \$6,252,800 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |

TOTAL EXEMPTIONS VALUE LOSS \$6,252,800

New Ag / Timber Exemptions

| | | |
|-----------------------------------|---------------|----------|
| 2022 Market Value | \$0 | Count: 1 |
| 2023 Ag/Timber Use | \$171 | |
| NEW AG / TIMBER VALUE LOSS | -\$171 | |

New Annexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 6 | \$2,103,496 | \$814,400 |

New Deannexations

2023 CERTIFIED TOTALS

**CWL - CITY OF WESLACO
Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 6,136 | \$183,501 | \$33,184 | \$150,317 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 6,105 | \$182,991 | \$33,135 | \$149,856 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 710 | \$103,061,233.00 | \$66,749,716 |

2023 CERTIFIED TOTALS

Property Count: 329,423

DR1 - DRAINAGE DISTRICT #1
ARB Approved Totals

7/22/2023 12:11:24AM

| Land | | Value | | | | |
|----------------------------|--|----------------|---------------|---------------------------------|-----|----------------|
| Homesite: | | 6,241,149,517 | | | | |
| Non Homesite: | | 13,573,133,375 | | | | |
| Ag Market: | | 3,773,162,197 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 23,587,445,089 |
| Improvement | | Value | | | | |
| Homesite: | | 16,451,568,041 | | | | |
| Non Homesite: | | 21,710,315,186 | | Total Improvements | (+) | 38,161,883,227 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 24,982 | 5,558,145,744 | | | |
| Mineral Property: | | 2,660 | 37,733,582 | | | |
| Autos: | | 0 | 0 | Total Non Real | (+) | 5,595,879,326 |
| | | | | Market Value | = | 67,345,207,642 |
| Ag | | Non Exempt | Exempt | | | |
| Total Productivity Market: | | 3,773,075,129 | 87,068 | | | |
| Ag Use: | | 106,476,012 | 500 | Productivity Loss | (-) | 3,666,599,117 |
| Timber Use: | | 0 | 0 | Appraised Value | = | 63,678,608,525 |
| Productivity Loss: | | 3,666,599,117 | 86,568 | Homestead Cap | (-) | 2,945,332,778 |
| | | | | Assessed Value | = | 60,733,275,747 |
| | | | | Total Exemptions Amount | (-) | 7,571,967,632 |
| | | | | (Breakdown on Next Page) | | |
| | | | | Net Taxable | = | 53,161,308,115 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 62,677,182.27 = 53,161,308,115 * (0.117900 / 100)

Certified Estimate of Market Value: 67,345,207,642
 Certified Estimate of Taxable Value: 53,161,308,115

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 329,423

DR1 - DRAINAGE DISTRICT #1
ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|--------------------|----------------------|----------------------|
| CHODO (Partial) | 225 | 35,338,434 | 0 | 35,338,434 |
| DSTRS | 3 | 0 | 59,550 | 59,550 |
| DV1 | 909 | 0 | 8,756,321 | 8,756,321 |
| DV1S | 53 | 0 | 265,000 | 265,000 |
| DV2 | 433 | 0 | 4,359,294 | 4,359,294 |
| DV2S | 27 | 0 | 202,500 | 202,500 |
| DV3 | 645 | 0 | 6,870,969 | 6,870,969 |
| DV3S | 31 | 0 | 300,000 | 300,000 |
| DV4 | 1,714 | 0 | 20,214,677 | 20,214,677 |
| DV4S | 100 | 0 | 1,194,504 | 1,194,504 |
| DVCH | 1 | 0 | 144,569 | 144,569 |
| DVHS | 2,812 | 0 | 575,820,467 | 575,820,467 |
| DVHSS | 239 | 0 | 35,801,709 | 35,801,709 |
| EX | 80 | 0 | 45,482,103 | 45,482,103 |
| EX-XD | 1 | 0 | 23,758 | 23,758 |
| EX-XG | 7 | 0 | 1,364,072 | 1,364,072 |
| EX-XI | 1 | 0 | 668,255 | 668,255 |
| EX-XJ | 15 | 0 | 26,023,196 | 26,023,196 |
| EX-XL | 3 | 0 | 1,783,979 | 1,783,979 |
| EX-XR | 91 | 0 | 26,696,654 | 26,696,654 |
| EX-XU | 22 | 0 | 31,912,976 | 31,912,976 |
| EX-XV | 7,944 | 0 | 6,129,030,098 | 6,129,030,098 |
| EX-XV (Prorated) | 1 | 0 | 105,248 | 105,248 |
| EX366 | 1,517 | 0 | 2,228,688 | 2,228,688 |
| FR | 206 | 575,291,914 | 0 | 575,291,914 |
| FRSS | 14 | 0 | 3,732,558 | 3,732,558 |
| HT | 1 | 0 | 0 | 0 |
| PC | 24 | 35,866,197 | 0 | 35,866,197 |
| SO | 57 | 2,429,942 | 0 | 2,429,942 |
| Totals | | 648,926,487 | 6,923,041,145 | 7,571,967,632 |

2023 CERTIFIED TOTALS

Property Count: 9,643

DR1 - DRAINAGE DISTRICT #1
Under ARB Review Totals

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| Land | | Value | | |
|----------------------------|------------|-------------|---|-----------------|
| Homesite: | | 190,594,895 | | |
| Non Homesite: | | 268,488,547 | | |
| Ag Market: | | 27,766,031 | | |
| Timber Market: | | 0 | Total Land | (+) 486,849,473 |
| Improvement | | Value | | |
| Homesite: | | 478,386,077 | | |
| Non Homesite: | | 345,700,299 | Total Improvements | (+) 824,086,376 |
| Non Real | | Count | Value | |
| Personal Property: | 90 | 45,638,772 | | |
| Mineral Property: | 12 | 231,640 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 45,870,412 |
| | | | Market Value | = 1,356,806,261 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 27,766,031 | 0 | | |
| Ag Use: | 751,346 | 0 | Productivity Loss | (-) 27,014,685 |
| Timber Use: | 0 | 0 | Appraised Value | = 1,329,791,576 |
| Productivity Loss: | 27,014,685 | 0 | Homestead Cap | (-) 116,766,885 |
| | | | Assessed Value | = 1,213,024,691 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 4,426,075 |
| | | | Net Taxable | = 1,208,598,616 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,424,937.77 = 1,208,598,616 * (0.117900 / 100)

| | |
|--------------------------------------|---------------|
| Certified Estimate of Market Value: | 1,007,141,987 |
| Certified Estimate of Taxable Value: | 949,647,189 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 9,643

DR1 - DRAINAGE DISTRICT #1
Under ARB Review Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|---------------|---------------|------------------|------------------|
| DV1 | 39 | 0 | 391,000 | 391,000 |
| DV1S | 2 | 0 | 10,000 | 10,000 |
| DV2 | 16 | 0 | 151,500 | 151,500 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 18 | 0 | 200,000 | 200,000 |
| DV3S | 2 | 0 | 20,000 | 20,000 |
| DV4 | 52 | 0 | 618,298 | 618,298 |
| DV4S | 2 | 0 | 24,000 | 24,000 |
| DVHS | 16 | 0 | 2,093,934 | 2,093,934 |
| DVHSS | 1 | 0 | 105,757 | 105,757 |
| EX-XV | 8 | 0 | 779,931 | 779,931 |
| EX366 | 2 | 0 | 2,375 | 2,375 |
| SO | 1 | 21,780 | 0 | 21,780 |
| | Totals | 21,780 | 4,404,295 | 4,426,075 |

2023 CERTIFIED TOTALS

Property Count: 339,066

DR1 - DRAINAGE DISTRICT #1

Grand Totals

7/22/2023

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| Land | | Value | | | | |
|----------------------------|---------------|----------------|---------------|---------------------------------|-----|----------------|
| Homesite: | | 6,431,744,412 | | | | |
| Non Homesite: | | 13,841,621,922 | | | | |
| Ag Market: | | 3,800,928,228 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 24,074,294,562 |
| Improvement | | Value | | | | |
| Homesite: | | 16,929,954,118 | | | | |
| Non Homesite: | | 22,056,015,485 | | Total Improvements | (+) | 38,985,969,603 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 25,072 | 5,603,784,516 | | | |
| Mineral Property: | | 2,672 | 37,965,222 | | | |
| Autos: | | 0 | 0 | Total Non Real | (+) | 5,641,749,738 |
| | | | | Market Value | = | 68,702,013,903 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 3,800,841,160 | 87,068 | | | | |
| Ag Use: | 107,227,358 | 500 | | Productivity Loss | (-) | 3,693,613,802 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 65,008,400,101 |
| Productivity Loss: | 3,693,613,802 | 86,568 | | Homestead Cap | (-) | 3,062,099,663 |
| | | | | Assessed Value | = | 61,946,300,438 |
| | | | | Total Exemptions Amount | (-) | 7,576,393,707 |
| | | | | (Breakdown on Next Page) | | |
| | | | | Net Taxable | = | 54,369,906,731 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 64,102,120.04 = 54,369,906,731 * (0.117900 / 100)

Certified Estimate of Market Value: 68,352,349,629
 Certified Estimate of Taxable Value: 54,110,955,304

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 339,066

DR1 - DRAINAGE DISTRICT #1

Grand Totals

7/22/2023

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------------|----------------------|----------------------|
| CHODO (Partial) | 225 | 35,338,434 | 0 | 35,338,434 |
| DSTRS | 3 | 0 | 59,550 | 59,550 |
| DV1 | 948 | 0 | 9,147,321 | 9,147,321 |
| DV1S | 55 | 0 | 275,000 | 275,000 |
| DV2 | 449 | 0 | 4,510,794 | 4,510,794 |
| DV2S | 28 | 0 | 210,000 | 210,000 |
| DV3 | 663 | 0 | 7,070,969 | 7,070,969 |
| DV3S | 33 | 0 | 320,000 | 320,000 |
| DV4 | 1,766 | 0 | 20,832,975 | 20,832,975 |
| DV4S | 102 | 0 | 1,218,504 | 1,218,504 |
| DVCH | 1 | 0 | 144,569 | 144,569 |
| DVHS | 2,828 | 0 | 577,914,401 | 577,914,401 |
| DVHSS | 240 | 0 | 35,907,466 | 35,907,466 |
| EX | 80 | 0 | 45,482,103 | 45,482,103 |
| EX-XD | 1 | 0 | 23,758 | 23,758 |
| EX-XG | 7 | 0 | 1,364,072 | 1,364,072 |
| EX-XI | 1 | 0 | 668,255 | 668,255 |
| EX-XJ | 15 | 0 | 26,023,196 | 26,023,196 |
| EX-XL | 3 | 0 | 1,783,979 | 1,783,979 |
| EX-XR | 91 | 0 | 26,696,654 | 26,696,654 |
| EX-XU | 22 | 0 | 31,912,976 | 31,912,976 |
| EX-XV | 7,952 | 0 | 6,129,810,029 | 6,129,810,029 |
| EX-XV (Prorated) | 1 | 0 | 105,248 | 105,248 |
| EX366 | 1,519 | 0 | 2,231,063 | 2,231,063 |
| FR | 206 | 575,291,914 | 0 | 575,291,914 |
| FRSS | 14 | 0 | 3,732,558 | 3,732,558 |
| HT | 1 | 0 | 0 | 0 |
| PC | 24 | 35,866,197 | 0 | 35,866,197 |
| SO | 58 | 2,451,722 | 0 | 2,451,722 |
| Totals | | 648,948,267 | 6,927,445,440 | 7,576,393,707 |

2023 CERTIFIED TOTALS

Property Count: 329,423

DR1 - DRAINAGE DISTRICT #1
ARB Approved Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|---------|---------------------|------------------------|-------------------------|-------------------------|
| A | SINGLE FAMILY RESIDENCE | 211,594 | 64,924.7707 | \$956,773,314 | \$33,935,822,268 | \$30,472,803,169 |
| B | MULTIFAMILY RESIDENCE | 7,410 | 2,762.3705 | \$229,764,200 | \$3,415,371,528 | \$3,410,202,286 |
| C1 | VACANT LOTS AND LAND TRACTS | 27,662 | 21,929.0374 | \$143,542 | \$1,973,331,035 | \$1,972,680,664 |
| C2 | COLONIA LOTS AND LAND TRACTS | 14 | 14.1888 | \$0 | \$1,153,837 | \$1,153,837 |
| D1 | QUALIFIED OPEN-SPACE LAND | 14,397 | 258,836.5697 | \$0 | \$3,773,075,129 | \$106,291,175 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1,074 | 5.2000 | \$2,392,964 | \$24,432,074 | \$24,353,344 |
| E | RURAL LAND, NON QUALIFIED OPE | 7,712 | 27,347.2280 | \$28,389,546 | \$1,455,674,531 | \$1,343,714,003 |
| F1 | COMMERCIAL REAL PROPERTY | 16,160 | 47,227.5513 | \$175,425,115 | \$10,164,970,351 | \$10,163,383,792 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 184 | 724.7528 | \$11,292,913 | \$278,782,476 | \$262,082,600 |
| G1 | OIL AND GAS | 2,593 | | \$0 | \$35,898,112 | \$35,898,112 |
| G3 | OTHER SUB-SURFACE INTERESTS | 47 | 1,734.4596 | \$0 | \$2,598,039 | \$2,598,039 |
| J1 | WATER SYSTEMS | 7 | 19.1837 | \$1,502 | \$799,028 | \$799,028 |
| J2 | GAS DISTRIBUTION SYSTEM | 66 | 11.5641 | \$0 | \$29,890,620 | \$29,890,620 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 600 | 207.2561 | \$7,223,434 | \$724,478,776 | \$724,478,776 |
| J4 | TELEPHONE COMPANY (INCLUDI | 251 | 43.2908 | \$3,015,275 | \$45,363,898 | \$45,363,898 |
| J5 | RAILROAD | 141 | 257.0320 | \$0 | \$12,128,762 | \$12,128,762 |
| J6 | PIPELAND COMPANY | 391 | | \$0 | \$95,709,140 | \$95,678,770 |
| J7 | CABLE TELEVISION COMPANY | 24 | 3.3674 | \$0 | \$41,425,662 | \$41,425,662 |
| L1 | COMMERCIAL PERSONAL PROPE | 20,312 | | \$20,616,923 | \$3,679,701,805 | \$3,142,369,327 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 862 | | \$3,606,310 | \$507,906,920 | \$451,798,571 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 15,237 | | \$31,791,822 | \$432,200,135 | \$408,864,244 |
| O | RESIDENTIAL INVENTORY | 1,436 | 302.4315 | \$18,785,615 | \$85,003,204 | \$84,879,136 |
| S | SPECIAL INVENTORY TAX | 811 | | \$0 | \$328,470,301 | \$328,470,301 |
| X | TOTALLY EXEMPT PROPERTY | 9,907 | 50,525.1424 | \$35,145,278 | \$6,301,020,011 | \$0 |
| | Totals | | 476,875.3968 | \$1,524,367,753 | \$67,345,207,642 | \$53,161,308,116 |

2023 CERTIFIED TOTALS

Property Count: 9,643

DR1 - DRAINAGE DISTRICT #1
Under ARB Review Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 7,685 | 2,060.6432 | \$8,813,487 | \$1,065,580,921 | \$947,201,634 |
| B | MULTIFAMILY RESIDENCE | 197 | 46.9221 | \$748,996 | \$41,006,788 | \$40,643,110 |
| C1 | VACANT LOTS AND LAND TRACTS | 725 | 439.1695 | \$0 | \$51,276,867 | \$51,264,867 |
| C2 | COLONIA LOTS AND LAND TRACTS | 3 | 1.9578 | \$0 | \$150,137 | \$150,137 |
| D1 | QUALIFIED OPEN-SPACE LAND | 243 | 1,879.2819 | \$0 | \$27,766,031 | \$749,856 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 30 | | \$41,011 | \$385,131 | \$385,131 |
| E | RURAL LAND, NON QUALIFIED OPE | 215 | 569.3706 | \$354,245 | \$23,253,682 | \$21,787,495 |
| F1 | COMMERCIAL REAL PROPERTY | 381 | 214.3656 | \$4,588,347 | \$88,786,575 | \$88,769,575 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 6.7700 | \$0 | \$637,807 | \$637,807 |
| G1 | OIL AND GAS | 12 | | \$0 | \$231,640 | \$231,640 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | 2.5500 | \$0 | \$47,182 | \$47,182 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | 0.2187 | \$0 | \$43,300 | \$43,300 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | 0.4591 | \$0 | \$238,903 | \$238,903 |
| J6 | PIPELAND COMPANY | 1 | 0.3015 | \$0 | \$59,699 | \$59,699 |
| L1 | COMMERCIAL PERSONAL PROPE | 85 | | \$19,600 | \$44,494,815 | \$44,494,815 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$1,095,035 | \$1,095,035 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 151 | | \$287,638 | \$5,509,683 | \$5,338,671 |
| O | RESIDENTIAL INVENTORY | 123 | 26.5238 | \$60,311 | \$5,413,212 | \$5,413,212 |
| S | SPECIAL INVENTORY TAX | 3 | | \$0 | \$46,547 | \$46,547 |
| X | TOTALLY EXEMPT PROPERTY | 10 | 3.3906 | \$127,252 | \$782,306 | \$0 |
| Totals | | | 5,251.9244 | \$15,040,887 | \$1,356,806,261 | \$1,208,598,616 |

2023 CERTIFIED TOTALS

Property Count: 339,066

DR1 - DRAINAGE DISTRICT #1
Grand Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|---------|---------------------|------------------------|-------------------------|-------------------------|
| A | SINGLE FAMILY RESIDENCE | 219,279 | 66,985.4139 | \$965,586,801 | \$35,001,403,189 | \$31,420,004,803 |
| B | MULTIFAMILY RESIDENCE | 7,607 | 2,809.2926 | \$230,513,196 | \$3,456,378,316 | \$3,450,845,396 |
| C1 | VACANT LOTS AND LAND TRACTS | 28,387 | 22,368.2069 | \$143,542 | \$2,024,607,902 | \$2,023,945,531 |
| C2 | COLONIA LOTS AND LAND TRACTS | 17 | 16.1466 | \$0 | \$1,303,974 | \$1,303,974 |
| D1 | QUALIFIED OPEN-SPACE LAND | 14,640 | 260,715.8516 | \$0 | \$3,800,841,160 | \$107,041,031 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1,104 | 5.2000 | \$2,433,975 | \$24,817,205 | \$24,738,475 |
| E | RURAL LAND, NON QUALIFIED OPE | 7,927 | 27,916.5986 | \$28,743,791 | \$1,478,928,213 | \$1,365,501,498 |
| F1 | COMMERCIAL REAL PROPERTY | 16,541 | 47,441.9169 | \$180,013,462 | \$10,253,756,926 | \$10,252,153,367 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 185 | 731.5228 | \$11,292,913 | \$279,420,283 | \$262,720,407 |
| G1 | OIL AND GAS | 2,605 | | \$0 | \$36,129,752 | \$36,129,752 |
| G3 | OTHER SUB-SURFACE INTERESTS | 47 | 1,734.4596 | \$0 | \$2,598,039 | \$2,598,039 |
| J1 | WATER SYSTEMS | 7 | 19.1837 | \$1,502 | \$799,028 | \$799,028 |
| J2 | GAS DISTRIBUTION SYSTEM | 67 | 14.1141 | \$0 | \$29,937,802 | \$29,937,802 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 601 | 207.4748 | \$7,223,434 | \$724,522,076 | \$724,522,076 |
| J4 | TELEPHONE COMPANY (INCLUDI | 253 | 43.7499 | \$3,015,275 | \$45,602,801 | \$45,602,801 |
| J5 | RAILROAD | 141 | 257.0320 | \$0 | \$12,128,762 | \$12,128,762 |
| J6 | PIPELAND COMPANY | 392 | 0.3015 | \$0 | \$95,768,839 | \$95,738,469 |
| J7 | CABLE TELEVISION COMPANY | 24 | 3.3674 | \$0 | \$41,425,662 | \$41,425,662 |
| L1 | COMMERCIAL PERSONAL PROPE | 20,397 | | \$20,636,523 | \$3,724,196,620 | \$3,186,864,142 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 863 | | \$3,606,310 | \$509,001,955 | \$452,893,606 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 15,388 | | \$32,079,460 | \$437,709,818 | \$414,202,915 |
| O | RESIDENTIAL INVENTORY | 1,559 | 328.9553 | \$18,845,926 | \$90,416,416 | \$90,292,348 |
| S | SPECIAL INVENTORY TAX | 814 | | \$0 | \$328,516,848 | \$328,516,848 |
| X | TOTALLY EXEMPT PROPERTY | 9,917 | 50,528.5330 | \$35,272,530 | \$6,301,802,317 | \$0 |
| | Totals | | 482,127.3212 | \$1,539,408,640 | \$68,702,013,903 | \$54,369,906,732 |

2023 CERTIFIED TOTALS

Property Count: 329,423

DR1 - DRAINAGE DISTRICT #1
ARB Approved Totals

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CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|---------|---------------------|------------------------|-------------------------|-------------------------|
| | 2 | | \$0 | \$82,255 | \$65,803 |
| A | 167 | 21.8620 | \$0 | \$11,576,299 | \$11,576,312 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 188,340 | 55,956.3836 | \$925,856,222 | \$32,355,218,062 | \$28,988,255,829 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 28,171 | 8,946.5251 | \$30,917,092 | \$1,568,957,875 | \$1,472,900,996 |
| A3 REAL, RESIDENTIAL, AUX IMPROVEM | 1 | | \$0 | \$70,032 | \$70,032 |
| B | 9 | 30.3330 | \$0 | \$21,369,603 | \$21,369,607 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 7,216 | 2,487.9674 | \$214,984,762 | \$3,206,658,550 | \$3,201,745,853 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 310 | 244.0701 | \$14,779,438 | \$187,343,375 | \$187,086,826 |
| C1 REAL PROPERTY: VACANT LOTS AN | 27,390 | 21,551.3851 | \$143,542 | \$1,925,028,572 | \$1,924,378,201 |
| C2 REAL PROPERTY: COLONIA LOTS A | 14 | 14.1888 | \$0 | \$1,153,837 | \$1,153,837 |
| C3 REAL, VACANT PLATTED RURAL OR I | 272 | 377.6523 | \$0 | \$48,302,463 | \$48,302,463 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 14,395 | 258,817.6897 | \$0 | \$3,772,323,257 | \$106,299,191 |
| D1N Non-Ag Barren Land | 3 | 9.0000 | \$0 | \$618,348 | \$18,006 |
| D2 RE PROPERTY FARMLAND RANCH I | 1,074 | 5.2000 | \$2,392,964 | \$24,432,074 | \$24,353,344 |
| D2L Large Brush | 1 | 10.2800 | \$0 | \$164,480 | \$4,934 |
| D2N Non-Ag Brushland | 1 | | \$0 | \$3,745 | \$3,745 |
| E RE PROPERTY RURAL LAND NOT QU | 6 | 15.0900 | \$0 | \$106,683 | \$95,791 |
| E1 REAL, FARM/RANCH, HOUSE | 5,946 | 9,190.2677 | \$27,041,518 | \$1,112,966,839 | \$1,003,272,716 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 813 | 746.4813 | \$772,951 | \$36,299,039 | \$35,016,689 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 1,414 | 17,394.9890 | \$575,077 | \$306,267,269 | \$305,294,106 |
| F1 REAL, Commercial | 16,160 | 47,227.5513 | \$175,425,115 | \$10,164,970,351 | \$10,163,383,792 |
| F2 REAL, Industrial | 184 | 724.7528 | \$11,292,913 | \$278,782,476 | \$262,082,600 |
| G1 OIL AND GAS | 2,593 | | \$0 | \$35,898,112 | \$35,898,112 |
| G3 G3 | 47 | 1,734.4596 | \$0 | \$2,598,039 | \$2,598,039 |
| J1 REAL & TANGIBLE PERSONAL, UTIL | 7 | 19.1837 | \$1,502 | \$799,028 | \$799,028 |
| J2 REAL & TANGIBLE PERSONAL, UTIL | 66 | 11.5641 | \$0 | \$29,890,620 | \$29,890,620 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 600 | 207.2561 | \$7,223,434 | \$724,478,776 | \$724,478,776 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 251 | 43.2908 | \$3,015,275 | \$45,363,898 | \$45,363,898 |
| J5 REAL & TANGIBLE PERSONAL, UTIL | 141 | 257.0320 | \$0 | \$12,128,762 | \$12,128,762 |
| J6 REAL & TANGIBLE PERSONAL, UTIL | 391 | | \$0 | \$95,709,140 | \$95,678,770 |
| J7 REAL & TANGIBLE PERSONAL, UTIL | 24 | 3.3674 | \$0 | \$41,425,662 | \$41,425,662 |
| K1 FARM/RANCH PERS | 3 | | \$0 | \$20,322 | \$20,322 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 20,312 | | \$20,616,923 | \$3,679,599,228 | \$3,142,283,202 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 860 | | \$3,606,310 | \$491,867,310 | \$451,798,571 |
| L7 EXEMPT | 2 | | \$0 | \$16,039,610 | \$0 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 12,995 | | \$31,629,089 | \$421,747,947 | \$398,702,013 |
| M3 TANGIBLE OTHER PERSONAL | 2,242 | | \$162,733 | \$10,452,188 | \$10,162,231 |
| O1 INVENTORY, VACANT RES LAND | 1,293 | 275.6670 | \$0 | \$56,959,031 | \$56,834,963 |
| O2 INVENTORY, IMPROVED RES | 143 | 26.7645 | \$18,785,615 | \$28,044,173 | \$28,044,173 |
| S SPECIAL INVENTORY | 811 | | \$0 | \$328,470,301 | \$328,470,301 |
| X FULL EXEMPTIONS | 9,907 | 50,525.1424 | \$35,145,278 | \$6,301,020,011 | \$0 |
| Totals | | 476,875.3968 | \$1,524,367,753 | \$67,345,207,642 | \$53,161,308,116 |

2023 CERTIFIED TOTALS

Property Count: 9,643

DR1 - DRAINAGE DISTRICT #1
Under ARB Review Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|------------|--------------|-----------------|-----------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 7,162 | 1,875.4074 | \$8,288,591 | \$1,025,062,262 | \$909,504,866 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 661 | 185.2358 | \$524,896 | \$40,518,659 | \$37,696,768 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 189 | 44.4336 | \$748,996 | \$37,530,665 | \$37,172,605 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 13 | 2.4885 | \$0 | \$3,476,123 | \$3,470,505 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 718 | 432.9884 | \$0 | \$50,658,941 | \$50,646,941 |
| C2 | REAL PROPERTY: COLONIA LOTS A | 3 | 1.9578 | \$0 | \$150,137 | \$150,137 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 7 | 6.1811 | \$0 | \$617,926 | \$617,926 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 243 | 1,879.2819 | \$0 | \$27,766,031 | \$749,856 |
| D2 | RE PROPERTY FARMLAND RANCH I | 30 | | \$41,011 | \$385,131 | \$385,131 |
| E1 | REAL, FARM/RANCH, HOUSE | 164 | 197.9100 | \$297,790 | \$17,314,771 | \$15,852,029 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 20 | 22.2106 | \$56,455 | \$1,016,921 | \$1,013,476 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 39 | 349.2500 | \$0 | \$4,921,990 | \$4,921,990 |
| F1 | REAL, Commercial | 381 | 214.3656 | \$4,588,347 | \$88,786,575 | \$88,769,575 |
| F2 | REAL, Industrial | 1 | 6.7700 | \$0 | \$637,807 | \$637,807 |
| G1 | OIL AND GAS | 12 | | \$0 | \$231,640 | \$231,640 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 2.5500 | \$0 | \$47,182 | \$47,182 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 0.2187 | \$0 | \$43,300 | \$43,300 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 2 | 0.4591 | \$0 | \$238,903 | \$238,903 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 0.3015 | \$0 | \$59,699 | \$59,699 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 85 | | \$19,600 | \$44,494,815 | \$44,494,815 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 1 | | \$0 | \$1,095,035 | \$1,095,035 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 145 | | \$287,638 | \$5,463,289 | \$5,292,277 |
| M3 | TANGIBLE OTHER PERSONAL | 6 | | \$0 | \$46,394 | \$46,394 |
| O1 | INVENTORY, VACANT RES LAND | 121 | 26.1682 | \$0 | \$5,259,468 | \$5,259,468 |
| O2 | INVENTORY, IMPROVED RES | 2 | 0.3556 | \$60,311 | \$153,744 | \$153,744 |
| S | SPECIAL INVENTORY | 3 | | \$0 | \$46,547 | \$46,547 |
| X | FULL EXEMPTIONS | 10 | 3.3906 | \$127,252 | \$782,306 | \$0 |
| Totals | | | 5,251.9244 | \$15,040,887 | \$1,356,806,261 | \$1,208,598,616 |

2023 CERTIFIED TOTALS

Property Count: 339,066

DR1 - DRAINAGE DISTRICT #1

Grand Totals

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CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|---------------------|----------------------|-------------------------|-------------------------|------------------|
| | 2 | | \$0 | \$82,255 | \$65,803 |
| A | 167 | 21.8620 | \$0 | \$11,576,299 | \$11,576,312 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 195,502 | 57,831.7910 | \$934,144,813 | \$33,380,280,324 | \$29,897,760,695 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 28,832 | 9,131.7609 | \$31,441,988 | \$1,609,476,534 | \$1,510,597,764 |
| A3 REAL, RESIDENTIAL, AUX IMPROVEM | 1 | | \$0 | \$70,032 | \$70,032 |
| B | 9 | 30.3330 | \$0 | \$21,369,603 | \$21,369,607 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 7,405 | 2,532.4010 | \$215,733,758 | \$3,244,189,215 | \$3,238,918,458 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 323 | 246.5586 | \$14,779,438 | \$190,819,498 | \$190,557,331 |
| C1 REAL PROPERTY: VACANT LOTS AN | 28,108 | 21,984.3735 | \$143,542 | \$1,975,687,513 | \$1,975,025,142 |
| C2 REAL PROPERTY: COLONIA LOTS A | 17 | 16.1466 | \$0 | \$1,303,974 | \$1,303,974 |
| C3 REAL, VACANT PLATTED RURAL OR I | 279 | 383.8334 | \$0 | \$48,920,389 | \$48,920,389 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 14,638 | 260,696.9716 | \$0 | \$3,800,089,288 | \$107,049,047 |
| D1N Non-Ag Barren Land | 3 | 9.0000 | \$0 | \$618,348 | \$18,006 |
| D2 RE PROPERTY FARMLAND RANCH I | 1,104 | 5.2000 | \$2,433,975 | \$24,817,205 | \$24,738,475 |
| D2L Large Brush | 1 | 10.2800 | \$0 | \$164,480 | \$4,934 |
| D2N Non-Ag Brushland | 1 | | \$0 | \$3,745 | \$3,745 |
| E RE PROPERTY RURAL LAND NOT QU | 6 | 15.0900 | \$0 | \$106,683 | \$95,791 |
| E1 REAL, FARM/RANCH, HOUSE | 6,110 | 9,388.1777 | \$27,339,308 | \$1,130,281,610 | \$1,019,124,745 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 833 | 768.6919 | \$829,406 | \$37,315,960 | \$36,030,165 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 1,453 | 17,744.2390 | \$575,077 | \$311,189,259 | \$310,216,096 |
| F1 REAL, Commercial | 16,541 | 47,441.9169 | \$180,013,462 | \$10,253,756,926 | \$10,252,153,367 |
| F2 REAL, Industrial | 185 | 731.5228 | \$11,292,913 | \$279,420,283 | \$262,720,407 |
| G1 OIL AND GAS | 2,605 | | \$0 | \$36,129,752 | \$36,129,752 |
| G3 G3 | 47 | 1,734.4596 | \$0 | \$2,598,039 | \$2,598,039 |
| J1 REAL & TANGIBLE PERSONAL, UTIL | 7 | 19.1837 | \$1,502 | \$799,028 | \$799,028 |
| J2 REAL & TANGIBLE PERSONAL, UTIL | 67 | 14.1141 | \$0 | \$29,937,802 | \$29,937,802 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 601 | 207.4748 | \$7,223,434 | \$724,522,076 | \$724,522,076 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 253 | 43.7499 | \$3,015,275 | \$45,602,801 | \$45,602,801 |
| J5 REAL & TANGIBLE PERSONAL, UTIL | 141 | 257.0320 | \$0 | \$12,128,762 | \$12,128,762 |
| J6 REAL & TANGIBLE PERSONAL, UTIL | 392 | 0.3015 | \$0 | \$95,768,839 | \$95,738,469 |
| J7 REAL & TANGIBLE PERSONAL, UTIL | 24 | 3.3674 | \$0 | \$41,425,662 | \$41,425,662 |
| K1 FARM/RANCH PERS | 3 | | \$0 | \$20,322 | \$20,322 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 20,397 | | \$20,636,523 | \$3,724,094,043 | \$3,186,778,017 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 861 | | \$3,606,310 | \$492,962,345 | \$452,893,606 |
| L7 EXEMPT | 2 | | \$0 | \$16,039,610 | \$0 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 13,140 | | \$31,916,727 | \$427,211,236 | \$403,994,290 |
| M3 TANGIBLE OTHER PERSONAL | 2,248 | | \$162,733 | \$10,498,582 | \$10,208,625 |
| O1 INVENTORY, VACANT RES LAND | 1,414 | 301.8352 | \$0 | \$62,218,499 | \$62,094,431 |
| O2 INVENTORY, IMPROVED RES | 145 | 27.1201 | \$18,845,926 | \$28,197,917 | \$28,197,917 |
| S SPECIAL INVENTORY | 814 | | \$0 | \$328,516,848 | \$328,516,848 |
| X FULL EXEMPTIONS | 9,917 | 50,528.5330 | \$35,272,530 | \$6,301,802,317 | \$0 |
| Totals | 482,127.3212 | 1,539,408,640 | \$68,702,013,903 | \$54,369,906,732 | |

2023 CERTIFIED TOTALS

Property Count: 339,066

DR1 - DRAINAGE DISTRICT #1

Effective Rate Assumption

7/22/2023

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New Value

| | |
|--------------------------|------------------------|
| TOTAL NEW VALUE MARKET: | \$1,539,408,640 |
| TOTAL NEW VALUE TAXABLE: | \$1,467,924,998 |

New Exemptions

| Exemption | Description | Count | 2022 Market Value | 2022 Market Value |
|-----------|--|-------|-------------------|-------------------|
| EX-XD | 11.181 Improving property for housing with vol | 1 | | \$39,452 |
| EX-XG | 11.184 Primarily performing charitable functio | 3 | | \$432,086 |
| EX-XR | 11.30 Nonprofit water or wastewater corporati | 1 | | \$1,274,929 |
| EX-XV | Other Exemptions (including public property, r | 239 | | \$20,596,111 |
| EX366 | HB366 Exempt | 206 | | \$2,485,430 |

ABSOLUTE EXEMPTIONS VALUE LOSS \$24,828,008

| Exemption | Description | Count | Exemption Amount |
|-----------|--|-------|------------------|
| DV1 | Disabled Veterans 10% - 29% | 50 | \$432,966 |
| DV1S | Disabled Veterans Surviving Spouse 10% - 29% | 6 | \$30,000 |
| DV2 | Disabled Veterans 30% - 49% | 28 | \$259,500 |
| DV3 | Disabled Veterans 50% - 69% | 63 | \$666,000 |
| DV3S | Disabled Veterans Surviving Spouse 50% - 69% | 4 | \$30,698 |
| DV4 | Disabled Veterans 70% - 100% | 224 | \$2,670,052 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 4 | \$48,000 |
| DVHS | Disabled Veteran Homestead | 212 | \$43,654,121 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 1 | \$204,183 |

PARTIAL EXEMPTIONS VALUE LOSS 592 \$47,995,520

NEW EXEMPTIONS VALUE LOSS \$72,823,528

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$72,823,528

New Ag / Timber Exemptions

| | | | |
|-----------------------------------|---------------|--|----------|
| 2022 Market Value | \$0 | | Count: 1 |
| 2023 Ag/Timber Use | \$171 | | |
| NEW AG / TIMBER VALUE LOSS | -\$171 | | |

New Annexations

New Deannexations

2023 CERTIFIED TOTALS

DR1 - DRAINAGE DISTRICT #1
Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 128,394 | \$180,517 | \$23,692 | \$156,825 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 125,143 | \$179,357 | \$23,628 | \$155,729 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 9,643 | \$1,356,806,261.00 | \$949,630,027 |

2023 CERTIFIED TOTALS

Property Count: 14,337

FD1 - EMS DIST #01
ARB Approved Totals

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| Land | | Value | | |
|----------------------------|-------------|-------------|---------------------------|---|
| Homesite: | | 294,885,632 | | |
| Non Homesite: | | 432,326,236 | | |
| Ag Market: | | 217,304,684 | | |
| Timber Market: | | 0 | Total Land | (+) 944,516,552 |
| Improvement | | Value | | |
| Homesite: | | 536,888,351 | | |
| Non Homesite: | | 544,273,718 | Total Improvements | (+) 1,081,162,069 |
| Non Real | | Count | Value | |
| Personal Property: | 486 | | 68,495,810 | |
| Mineral Property: | 216 | | 2,047,268 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 70,543,078 |
| | | | Market Value | = 2,096,221,699 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 217,304,684 | | 0 | |
| Ag Use: | 6,163,917 | | 0 | Productivity Loss (-) 211,140,767 |
| Timber Use: | 0 | | 0 | Appraised Value = 1,885,080,932 |
| Productivity Loss: | 211,140,767 | | 0 | Homestead Cap (-) 183,204,827 |
| | | | | Assessed Value = 1,701,876,105 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 149,874,346 |
| | | | | Net Taxable = 1,552,001,759 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 297,984.34 = 1,552,001,759 * (0.019200 / 100)

Certified Estimate of Market Value: 2,096,221,699
 Certified Estimate of Taxable Value: 1,552,001,759

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 14,337

FD1 - EMS DIST #01
ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|------------------|--------------------|--------------------|
| DV1 | 33 | 0 | 326,000 | 326,000 |
| DV1S | 2 | 0 | 10,000 | 10,000 |
| DV2 | 7 | 0 | 70,500 | 70,500 |
| DV3 | 18 | 0 | 182,000 | 182,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 49 | 0 | 574,016 | 574,016 |
| DVHS | 79 | 0 | 15,028,031 | 15,028,031 |
| DVHSS | 5 | 0 | 426,227 | 426,227 |
| EX | 3 | 0 | 4,170 | 4,170 |
| EX-XR | 22 | 0 | 1,896,538 | 1,896,538 |
| EX-XV | 316 | 0 | 127,949,066 | 127,949,066 |
| EX-XV (Prorated) | 1 | 0 | 105,248 | 105,248 |
| EX366 | 66 | 0 | 72,380 | 72,380 |
| HS | 5,727 | 0 | 0 | 0 |
| PC | 1 | 3,220,170 | 0 | 3,220,170 |
| Totals | | 3,220,170 | 146,654,176 | 149,874,346 |

2023 CERTIFIED TOTALS

Property Count: 382

FD1 - EMS DIST #01
Under ARB Review Totals

7/22/2023 12:11:24AM

| Land | | Value | | |
|----------------------------|-----------|------------|---|----------------|
| Homesite: | | 7,470,150 | | |
| Non Homesite: | | 11,898,280 | | |
| Ag Market: | | 3,665,170 | | |
| Timber Market: | | 0 | Total Land | (+) 23,033,600 |
| Improvement | | Value | | |
| Homesite: | | 12,946,468 | | |
| Non Homesite: | | 9,165,131 | Total Improvements | (+) 22,111,599 |
| Non Real | | Count | Value | |
| Personal Property: | 3 | 36,634 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 36,634 |
| | | | Market Value | = 45,181,833 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 3,665,170 | 0 | | |
| Ag Use: | 75,987 | 0 | Productivity Loss | (-) 3,589,183 |
| Timber Use: | 0 | 0 | Appraised Value | = 41,592,650 |
| Productivity Loss: | 3,589,183 | 0 | Homestead Cap | (-) 5,122,511 |
| | | | Assessed Value | = 36,470,139 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 135,415 |
| | | | Net Taxable | = 36,334,724 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 6,976.27 = 36,334,724 * (0.019200 / 100)

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 28,807,289 |
| Certified Estimate of Taxable Value: | 25,955,213 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 382

FD1 - EMS DIST #01
Under ARB Review Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------------|----------------|
| DV1 | 2 | 0 | 17,000 | 17,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV4 | 5 | 0 | 60,000 | 60,000 |
| EX-XV | 1 | 0 | 53,415 | 53,415 |
| HS | 146 | 0 | 0 | 0 |
| Totals | | 0 | 135,415 | 135,415 |

2023 CERTIFIED TOTALS

Property Count: 14,719

FD1 - EMS DIST #01
Grand Totals

7/22/2023 12:11:24AM

| Land | | Value | | |
|----------------------------|-------------|-------------|---------------------------|---|
| Homesite: | | 302,355,782 | | |
| Non Homesite: | | 444,224,516 | | |
| Ag Market: | | 220,969,854 | | |
| Timber Market: | | 0 | Total Land | (+) 967,550,152 |
| Improvement | | Value | | |
| Homesite: | | 549,834,819 | | |
| Non Homesite: | | 553,438,849 | Total Improvements | (+) 1,103,273,668 |
| Non Real | | Count | Value | |
| Personal Property: | 489 | | 68,532,444 | |
| Mineral Property: | 216 | | 2,047,268 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 70,579,712 |
| | | | Market Value | = 2,141,403,532 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 220,969,854 | | 0 | |
| Ag Use: | 6,239,904 | | 0 | Productivity Loss (-) 214,729,950 |
| Timber Use: | 0 | | 0 | Appraised Value = 1,926,673,582 |
| Productivity Loss: | 214,729,950 | | 0 | Homestead Cap (-) 188,327,338 |
| | | | | Assessed Value = 1,738,346,244 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 150,009,761 |
| | | | | Net Taxable = 1,588,336,483 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 304,960.60 = 1,588,336,483 * (0.019200 / 100)

Certified Estimate of Market Value: 2,125,028,988
 Certified Estimate of Taxable Value: 1,577,956,972

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 14,719

FD1 - EMS DIST #01
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|-------|------------------|--------------------|--------------------|
| DV1 | 35 | 0 | 343,000 | 343,000 |
| DV1S | 3 | 0 | 15,000 | 15,000 |
| DV2 | 7 | 0 | 70,500 | 70,500 |
| DV3 | 18 | 0 | 182,000 | 182,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 54 | 0 | 634,016 | 634,016 |
| DVHS | 79 | 0 | 15,028,031 | 15,028,031 |
| DVHSS | 5 | 0 | 426,227 | 426,227 |
| EX | 3 | 0 | 4,170 | 4,170 |
| EX-XR | 22 | 0 | 1,896,538 | 1,896,538 |
| EX-XV | 317 | 0 | 128,002,481 | 128,002,481 |
| EX-XV (Prorated) | 1 | 0 | 105,248 | 105,248 |
| EX366 | 66 | 0 | 72,380 | 72,380 |
| HS | 5,873 | 0 | 0 | 0 |
| PC | 1 | 3,220,170 | 0 | 3,220,170 |
| Totals | | 3,220,170 | 146,789,591 | 150,009,761 |

2023 CERTIFIED TOTALS

Property Count: 14,337

FD1 - EMS DIST #01
ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------|--------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 9,695 | 4,681.5547 | \$64,861,008 | \$1,268,061,196 | \$1,080,083,291 |
| B | MULTIFAMILY RESIDENCE | 124 | 65.5348 | \$5,554,883 | \$45,532,748 | \$45,474,051 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,591 | 1,118.2764 | \$0 | \$89,133,055 | \$89,073,055 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1,019 | 14,135.6086 | \$0 | \$217,304,684 | \$6,144,178 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 53 | | \$163,922 | \$819,686 | \$817,874 |
| E | RURAL LAND, NON QUALIFIED OPE | 611 | 2,012.3415 | \$2,761,722 | \$115,032,835 | \$104,806,092 |
| F1 | COMMERCIAL REAL PROPERTY | 379 | 461.4593 | \$3,359,136 | \$77,631,517 | \$77,592,781 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 5 | 32.3200 | \$1,800 | \$61,508,107 | \$58,287,937 |
| G1 | OIL AND GAS | 208 | | \$0 | \$2,042,797 | \$2,042,797 |
| J2 | GAS DISTRIBUTION SYSTEM | 3 | | \$0 | \$259,560 | \$259,560 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 44 | 1.0000 | \$0 | \$34,363,044 | \$34,363,044 |
| J4 | TELEPHONE COMPANY (INCLUDI | 11 | | \$154,100 | \$1,208,070 | \$1,208,070 |
| J5 | RAILROAD | 3 | 10.8700 | \$0 | \$137,148 | \$137,148 |
| J6 | PIPELAND COMPANY | 13 | | \$0 | \$1,309,510 | \$1,309,510 |
| L1 | COMMERCIAL PERSONAL PROPE | 300 | | \$0 | \$26,310,510 | \$26,310,510 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 41 | | \$375,640 | \$4,538,491 | \$4,538,491 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 372 | | \$1,210,308 | \$17,544,872 | \$16,096,902 |
| O | RESIDENTIAL INVENTORY | 84 | 30.2453 | \$143,811 | \$3,287,148 | \$3,287,148 |
| S | SPECIAL INVENTORY TAX | 12 | | \$0 | \$169,319 | \$169,319 |
| X | TOTALLY EXEMPT PROPERTY | 408 | 1,450.2459 | \$367,111 | \$130,027,402 | \$0 |
| Totals | | | 23,999.4565 | \$78,953,441 | \$2,096,221,699 | \$1,552,001,758 |

2023 CERTIFIED TOTALS

Property Count: 382

FD1 - EMS DIST #01
Under ARB Review Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 257 | 135.6865 | \$930,517 | \$31,277,643 | \$26,331,601 |
| B | MULTIFAMILY RESIDENCE | 6 | 1.3098 | \$262,501 | \$1,143,616 | \$1,143,616 |
| C1 | VACANT LOTS AND LAND TRACTS | 69 | 40.5209 | \$0 | \$4,430,562 | \$4,418,562 |
| D1 | QUALIFIED OPEN-SPACE LAND | 29 | 185.3010 | \$0 | \$3,665,170 | \$75,987 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 3 | | \$518 | \$22,214 | \$22,214 |
| E | RURAL LAND, NON QUALIFIED OPE | 26 | 33.9200 | \$76,465 | \$3,012,345 | \$2,771,159 |
| F1 | COMMERCIAL REAL PROPERTY | 10 | 3.5130 | \$3,555 | \$1,296,422 | \$1,291,422 |
| L1 | COMMERCIAL PERSONAL PROPE | 3 | | \$0 | \$36,634 | \$36,634 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 3 | | \$172,881 | \$243,812 | \$243,529 |
| X | TOTALLY EXEMPT PROPERTY | 1 | 1.0663 | \$0 | \$53,415 | \$0 |
| Totals | | | 401.3175 | \$1,446,437 | \$45,181,833 | \$36,334,724 |

2023 CERTIFIED TOTALS

Property Count: 14,719

FD1 - EMS DIST #01
Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------|--------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 9,952 | 4,817.2412 | \$65,791,525 | \$1,299,338,839 | \$1,106,414,892 |
| B | MULTIFAMILY RESIDENCE | 130 | 66.8446 | \$5,817,384 | \$46,676,364 | \$46,617,667 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,660 | 1,158.7973 | \$0 | \$93,563,617 | \$93,491,617 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1,048 | 14,320.9096 | \$0 | \$220,969,854 | \$6,220,165 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 56 | | \$164,440 | \$841,900 | \$840,088 |
| E | RURAL LAND, NON QUALIFIED OPE | 637 | 2,046.2615 | \$2,838,187 | \$118,045,180 | \$107,577,251 |
| F1 | COMMERCIAL REAL PROPERTY | 389 | 464.9723 | \$3,362,691 | \$78,927,939 | \$78,884,203 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 5 | 32.3200 | \$1,800 | \$61,508,107 | \$58,287,937 |
| G1 | OIL AND GAS | 208 | | \$0 | \$2,042,797 | \$2,042,797 |
| J2 | GAS DISTRIBUTION SYSTEM | 3 | | \$0 | \$259,560 | \$259,560 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 44 | 1.0000 | \$0 | \$34,363,044 | \$34,363,044 |
| J4 | TELEPHONE COMPANY (INCLUDI | 11 | | \$154,100 | \$1,208,070 | \$1,208,070 |
| J5 | RAILROAD | 3 | 10.8700 | \$0 | \$137,148 | \$137,148 |
| J6 | PIPELAND COMPANY | 13 | | \$0 | \$1,309,510 | \$1,309,510 |
| L1 | COMMERCIAL PERSONAL PROPE | 303 | | \$0 | \$26,347,144 | \$26,347,144 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 41 | | \$375,640 | \$4,538,491 | \$4,538,491 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 375 | | \$1,383,189 | \$17,788,684 | \$16,340,431 |
| O | RESIDENTIAL INVENTORY | 84 | 30.2453 | \$143,811 | \$3,287,148 | \$3,287,148 |
| S | SPECIAL INVENTORY TAX | 12 | | \$0 | \$169,319 | \$169,319 |
| X | TOTALLY EXEMPT PROPERTY | 409 | 1,451.3122 | \$367,111 | \$130,080,817 | \$0 |
| Totals | | | 24,400.7740 | \$80,399,878 | \$2,141,403,532 | \$1,588,336,482 |

2023 CERTIFIED TOTALS

Property Count: 14,337

FD1 - EMS DIST #01
ARB Approved Totals

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CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|-------|--------------------|---------------------|------------------------|------------------------|
| | 1 | | \$0 | \$63,055 | \$63,055 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 8,199 | 3,970.3813 | \$61,346,446 | \$1,141,974,817 | \$969,001,026 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 1,924 | 711.1734 | \$3,514,562 | \$126,086,379 | \$111,082,265 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 112 | 55.0236 | \$5,548,485 | \$37,562,318 | \$37,543,434 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 17 | 10.5112 | \$6,398 | \$7,970,430 | \$7,930,617 |
| C1 REAL PROPERTY: VACANT LOTS AN | 1,587 | 1,117.3932 | \$0 | \$89,024,309 | \$88,964,309 |
| C3 REAL, VACANT PLATTED RURAL OR I | 4 | 0.8832 | \$0 | \$108,746 | \$108,746 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 1,019 | 14,135.6086 | \$0 | \$217,304,684 | \$6,144,178 |
| D1N Non-Ag Barren Land | 1 | | \$0 | \$15,396 | \$15,396 |
| D2 RE PROPERTY FARMLAND RANCH I | 53 | | \$163,922 | \$819,686 | \$817,874 |
| E1 REAL, FARM/RANCH, HOUSE | 484 | 794.9691 | \$2,708,531 | \$90,369,420 | \$80,325,145 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 68 | 74.4219 | \$49,747 | \$3,078,218 | \$2,897,968 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 103 | 1,142.9505 | \$3,444 | \$21,569,801 | \$21,567,583 |
| F1 REAL, Commercial | 379 | 461.4593 | \$3,359,136 | \$77,631,517 | \$77,592,781 |
| F2 REAL, Industrial | 5 | 32.3200 | \$1,800 | \$61,508,107 | \$58,287,937 |
| G1 OIL AND GAS | 208 | | \$0 | \$2,042,797 | \$2,042,797 |
| J2 REAL & TANGIBLE PERSONAL, UTIL | 3 | | \$0 | \$259,560 | \$259,560 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 44 | 1.0000 | \$0 | \$34,363,044 | \$34,363,044 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 11 | | \$154,100 | \$1,208,070 | \$1,208,070 |
| J5 REAL & TANGIBLE PERSONAL, UTIL | 3 | 10.8700 | \$0 | \$137,148 | \$137,148 |
| J6 REAL & TANGIBLE PERSONAL, UTIL | 13 | | \$0 | \$1,309,510 | \$1,309,510 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 300 | | \$0 | \$26,247,455 | \$26,247,455 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 41 | | \$375,640 | \$4,538,491 | \$4,538,491 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 370 | | \$1,210,308 | \$17,534,910 | \$16,095,972 |
| M3 TANGIBLE OTHER PERSONAL | 2 | | \$0 | \$9,962 | \$930 |
| O1 INVENTORY, VACANT RES LAND | 83 | 30.0401 | \$0 | \$3,098,292 | \$3,098,292 |
| O2 INVENTORY, IMPROVED RES | 1 | 0.2052 | \$143,811 | \$188,856 | \$188,856 |
| S SPECIAL INVENTORY | 12 | | \$0 | \$169,319 | \$169,319 |
| X FULL EXEMPTIONS | 408 | 1,450.2459 | \$367,111 | \$130,027,402 | \$0 |
| Totals | | 23,999.4565 | \$78,953,441 | \$2,096,221,699 | \$1,552,001,758 |

2023 CERTIFIED TOTALS

Property Count: 382

FD1 - EMS DIST #01
Under ARB Review Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|-------------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 219 | 112.5113 | \$865,493 | \$27,391,949 | \$23,031,459 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 45 | 23.1752 | \$65,024 | \$3,885,694 | \$3,300,142 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 5 | 0.9892 | \$262,501 | \$969,492 | \$969,492 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 1 | 0.3206 | \$0 | \$174,124 | \$174,124 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 69 | 40.5209 | \$0 | \$4,430,562 | \$4,418,562 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 29 | 185.3010 | \$0 | \$3,665,170 | \$75,987 |
| D2 | RE PROPERTY FARMLAND RANCH I | 3 | | \$518 | \$22,214 | \$22,214 |
| E1 | REAL, FARM/RANCH, HOUSE | 24 | 33.6700 | \$76,465 | \$2,958,481 | \$2,717,295 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 1 | 0.2500 | \$0 | \$53,864 | \$53,864 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 1 | | \$0 | \$0 | \$0 |
| F1 | REAL, Commercial | 10 | 3.5130 | \$3,555 | \$1,296,422 | \$1,291,422 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 3 | | \$0 | \$36,634 | \$36,634 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 3 | | \$172,881 | \$243,812 | \$243,529 |
| X | FULL EXEMPTIONS | 1 | 1.0663 | \$0 | \$53,415 | \$0 |
| Totals | | | 401.3175 | \$1,446,437 | \$45,181,833 | \$36,334,724 |

2023 CERTIFIED TOTALS

Property Count: 14,719

FD1 - EMS DIST #01
Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|--------------------|---------------------|------------------------|------------------------|---------------|
| | 1 | | \$0 | \$63,055 | \$63,055 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 8,418 | 4,082.8926 | \$62,211,939 | \$1,169,366,766 | \$992,032,485 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 1,969 | 734.3486 | \$3,579,586 | \$129,972,073 | \$114,382,407 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 117 | 56.0128 | \$5,810,986 | \$38,531,810 | \$38,512,926 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 18 | 10.8318 | \$6,398 | \$8,144,554 | \$8,104,741 |
| C1 REAL PROPERTY: VACANT LOTS AN | 1,656 | 1,157.9141 | \$0 | \$93,454,871 | \$93,382,871 |
| C3 REAL, VACANT PLATTED RURAL OR I | 4 | 0.8832 | \$0 | \$108,746 | \$108,746 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 1,048 | 14,320.9096 | \$0 | \$220,969,854 | \$6,220,165 |
| D1N Non-Ag Barren Land | 1 | | \$0 | \$15,396 | \$15,396 |
| D2 RE PROPERTY FARMLAND RANCH I | 56 | | \$164,440 | \$841,900 | \$840,088 |
| E1 REAL, FARM/RANCH, HOUSE | 508 | 828.6391 | \$2,784,996 | \$93,327,901 | \$83,042,440 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 69 | 74.6719 | \$49,747 | \$3,132,082 | \$2,951,832 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 104 | 1,142.9505 | \$3,444 | \$21,569,801 | \$21,567,583 |
| F1 REAL, Commercial | 389 | 464.9723 | \$3,362,691 | \$78,927,939 | \$78,884,203 |
| F2 REAL, Industrial | 5 | 32.3200 | \$1,800 | \$61,508,107 | \$58,287,937 |
| G1 OIL AND GAS | 208 | | \$0 | \$2,042,797 | \$2,042,797 |
| J2 REAL & TANGIBLE PERSONAL, UTIL | 3 | | \$0 | \$259,560 | \$259,560 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 44 | 1.0000 | \$0 | \$34,363,044 | \$34,363,044 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 11 | | \$154,100 | \$1,208,070 | \$1,208,070 |
| J5 REAL & TANGIBLE PERSONAL, UTIL | 3 | 10.8700 | \$0 | \$137,148 | \$137,148 |
| J6 REAL & TANGIBLE PERSONAL, UTIL | 13 | | \$0 | \$1,309,510 | \$1,309,510 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 303 | | \$0 | \$26,284,089 | \$26,284,089 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 41 | | \$375,640 | \$4,538,491 | \$4,538,491 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 373 | | \$1,383,189 | \$17,778,722 | \$16,339,501 |
| M3 TANGIBLE OTHER PERSONAL | 2 | | \$0 | \$9,962 | \$930 |
| O1 INVENTORY, VACANT RES LAND | 83 | 30.0401 | \$0 | \$3,098,292 | \$3,098,292 |
| O2 INVENTORY, IMPROVED RES | 1 | 0.2052 | \$143,811 | \$188,856 | \$188,856 |
| S SPECIAL INVENTORY | 12 | | \$0 | \$169,319 | \$169,319 |
| X FULL EXEMPTIONS | 409 | 1,451.3122 | \$367,111 | \$130,080,817 | \$0 |
| Totals | 24,400.7740 | \$80,399,878 | \$2,141,403,532 | \$1,588,336,482 | |

2023 CERTIFIED TOTALS

Property Count: 14,719

FD1 - EMS DIST #01
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

TOTAL NEW VALUE MARKET: **\$80,399,878**
TOTAL NEW VALUE TAXABLE: **\$79,269,924**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|------------------|
| EX-XV | Other Exemptions (including public property, r | 11 | 2022 Market Value | \$232,083 |
| EX366 | HB366 Exempt | 10 | 2022 Market Value | \$7,922 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$240,005 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|------------|--------------------|
| DV1 | Disabled Veterans 10% - 29% | 1 | \$5,000 |
| DV3 | Disabled Veterans 50% - 69% | 3 | \$32,000 |
| DV4 | Disabled Veterans 70% - 100% | 7 | \$84,000 |
| DVHS | Disabled Veteran Homestead | 4 | \$993,355 |
| HS | Homestead | 220 | \$0 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 235 | \$1,114,355 |
| NEW EXEMPTIONS VALUE LOSS | | | \$1,354,360 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS **\$1,354,360**

New Ag / Timber Exemptions

New Annexations

New Deannexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 7 | \$1,851,753 | \$544,443 |

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 5,745 | \$146,995 | \$32,561 | \$114,434 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 5,458 | \$143,156 | \$32,759 | \$110,397 |

2023 CERTIFIED TOTALS

FD1 - EMS DIST #01

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 382 | \$45,181,833.00 | \$25,955,213 |

2023 CERTIFIED TOTALS

Property Count: 17,515

FD2 - EMS DIST #02
ARB Approved Totals

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| Land | | Value | | | |
|----------------------------|-------------|-------------|---------------------------|---------------------------------|-----------------|
| Homesite: | | 193,359,869 | | | |
| Non Homesite: | | 398,927,987 | | | |
| Ag Market: | | 719,366,392 | | | |
| Timber Market: | | 0 | Total Land | (+) | 1,311,654,248 |
| Improvement | | Value | | | |
| Homesite: | | 411,814,272 | | | |
| Non Homesite: | | 508,705,425 | Total Improvements | (+) | 920,519,697 |
| Non Real | | Count | Value | | |
| Personal Property: | 771 | | 156,418,719 | | |
| Mineral Property: | 156 | | 1,677,829 | | |
| Autos: | 0 | | 0 | | |
| | | | Total Non Real | (+) | 158,096,548 |
| | | | Market Value | = | 2,390,270,493 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 719,366,392 | | 0 | | |
| Ag Use: | 37,062,612 | | 0 | Productivity Loss | (-) 682,303,780 |
| Timber Use: | 0 | | 0 | Appraised Value | = 1,707,966,713 |
| Productivity Loss: | 682,303,780 | | 0 | Homestead Cap | (-) 107,318,939 |
| | | | | Assessed Value | = 1,600,647,774 |
| | | | | Total Exemptions Amount | (-) 182,369,556 |
| | | | | (Breakdown on Next Page) | |
| | | | | Net Taxable | = 1,418,278,218 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 492,142.54 = 1,418,278,218 * (0.034700 / 100)

Certified Estimate of Market Value: 2,390,270,493
 Certified Estimate of Taxable Value: 1,418,278,218

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 17,515

FD2 - EMS DIST #02
ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------------|-------|------------------|--------------------|--------------------|
| CHODO (Partial) | 1 | 3,068,133 | 0 | 3,068,133 |
| DV1 | 33 | 0 | 347,000 | 347,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 10 | 0 | 106,500 | 106,500 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 26 | 0 | 286,000 | 286,000 |
| DV4 | 77 | 0 | 839,109 | 839,109 |
| DV4S | 5 | 0 | 60,000 | 60,000 |
| DVHS | 99 | 0 | 16,089,421 | 16,089,421 |
| DVHSS | 12 | 0 | 1,518,342 | 1,518,342 |
| EX | 5 | 0 | 331,671 | 331,671 |
| EX-XD | 1 | 0 | 23,758 | 23,758 |
| EX-XR | 19 | 0 | 4,122,073 | 4,122,073 |
| EX-XU | 1 | 0 | 8,896 | 8,896 |
| EX-XV | 651 | 0 | 154,242,215 | 154,242,215 |
| EX366 | 85 | 0 | 73,661 | 73,661 |
| FR | 1 | 332,497 | 0 | 332,497 |
| HS | 5,139 | 0 | 0 | 0 |
| PC | 1 | 907,780 | 0 | 907,780 |
| Totals | | 4,308,410 | 178,061,146 | 182,369,556 |

2023 CERTIFIED TOTALS

Property Count: 467

FD2 - EMS DIST #02
Under ARB Review Totals

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| Land | | Value | | |
|----------------------------|-----------|------------|---|----------------|
| Homesite: | | 6,392,874 | | |
| Non Homesite: | | 11,070,975 | | |
| Ag Market: | | 8,938,557 | | |
| Timber Market: | | 0 | Total Land | (+) 26,402,406 |
| Improvement | | Value | | |
| Homesite: | | 14,240,836 | | |
| Non Homesite: | | 11,423,416 | Total Improvements | (+) 25,664,252 |
| Non Real | | Count | Value | |
| Personal Property: | 2 | 117,611 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 117,611 |
| | | | Market Value | = 52,184,269 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 8,938,557 | 0 | | |
| Ag Use: | 362,295 | 0 | Productivity Loss | (-) 8,576,262 |
| Timber Use: | 0 | 0 | Appraised Value | = 43,608,007 |
| Productivity Loss: | 8,576,262 | 0 | Homestead Cap | (-) 4,713,883 |
| | | | Assessed Value | = 38,894,124 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 586,246 |
| | | | Net Taxable | = 38,307,878 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 13,292.83 = 38,307,878 * (0.034700 / 100)

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 33,680,913 |
| Certified Estimate of Taxable Value: | 28,747,994 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 467

FD2 - EMS DIST #02
Under ARB Review Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------------|----------------|
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV3 | 2 | 0 | 22,000 | 22,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 2 | 0 | 18,298 | 18,298 |
| DVHS | 2 | 0 | 346,408 | 346,408 |
| EX-XV | 1 | 0 | 184,540 | 184,540 |
| HS | 171 | 0 | 0 | 0 |
| Totals | | 0 | 586,246 | 586,246 |

2023 CERTIFIED TOTALS

Property Count: 17,982

FD2 - EMS DIST #02
Grand Totals

7/22/2023 12:11:24AM

| Land | | | Value | | | |
|----------------------------|-------------|--|-------------|---------------------------------|---------------|--|
| Homesite: | | | 199,752,743 | | | |
| Non Homesite: | | | 409,998,962 | | | |
| Ag Market: | | | 728,304,949 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 1,338,056,654 | |
| Improvement | | | Value | | | |
| Homesite: | | | 426,055,108 | | | |
| Non Homesite: | | | 520,128,841 | Total Improvements | (+) | |
| | | | | | 946,183,949 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 773 | | 156,536,330 | | | |
| Mineral Property: | 156 | | 1,677,829 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | Market Value | = | |
| | | | | | 158,214,159 | |
| | | | | | 2,442,454,762 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 728,304,949 | | 0 | | | |
| Ag Use: | 37,424,907 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 690,880,042 | | 0 | | 1,751,574,720 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 112,032,822 | |
| | | | | Assessed Value | = | |
| | | | | | 1,639,541,898 | |
| | | | | Total Exemptions Amount | (-) | |
| | | | | (Breakdown on Next Page) | 182,955,802 | |
| | | | | Net Taxable | = | |
| | | | | | 1,456,586,096 | |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 505,435.38 = 1,456,586,096 * (0.034700 / 100)

| | |
|--------------------------------------|---------------|
| Certified Estimate of Market Value: | 2,423,951,406 |
| Certified Estimate of Taxable Value: | 1,447,026,212 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 17,982

FD2 - EMS DIST #02
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------------|-------|------------------|--------------------|--------------------|
| CHODO (Partial) | 1 | 3,068,133 | 0 | 3,068,133 |
| DV1 | 34 | 0 | 352,000 | 352,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 10 | 0 | 106,500 | 106,500 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 28 | 0 | 308,000 | 308,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 79 | 0 | 857,407 | 857,407 |
| DV4S | 5 | 0 | 60,000 | 60,000 |
| DVHS | 101 | 0 | 16,435,829 | 16,435,829 |
| DVHSS | 12 | 0 | 1,518,342 | 1,518,342 |
| EX | 5 | 0 | 331,671 | 331,671 |
| EX-XD | 1 | 0 | 23,758 | 23,758 |
| EX-XR | 19 | 0 | 4,122,073 | 4,122,073 |
| EX-XU | 1 | 0 | 8,896 | 8,896 |
| EX-XV | 652 | 0 | 154,426,755 | 154,426,755 |
| EX366 | 85 | 0 | 73,661 | 73,661 |
| FR | 1 | 332,497 | 0 | 332,497 |
| HS | 5,310 | 0 | 0 | 0 |
| PC | 1 | 907,780 | 0 | 907,780 |
| Totals | | 4,308,410 | 178,647,392 | 182,955,802 |

2023 CERTIFIED TOTALS

Property Count: 17,515

FD2 - EMS DIST #02
ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|--------------|--------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 8,589 | 5,331.5314 | \$19,954,591 | \$853,531,293 | \$746,401,066 |
| B | MULTIFAMILY RESIDENCE | 66 | 50.4610 | \$3,247,219 | \$21,721,266 | \$21,689,794 |
| C1 | VACANT LOTS AND LAND TRACTS | 2,088 | 1,854.2196 | \$0 | \$83,807,532 | \$83,711,532 |
| C2 | COLONIA LOTS AND LAND TRACTS | 2 | 0.1543 | \$0 | \$23,856 | \$23,856 |
| D1 | QUALIFIED OPEN-SPACE LAND | 3,808 | 86,028.6164 | \$0 | \$719,366,392 | \$37,021,297 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 192 | 1.8400 | \$363,100 | \$5,038,563 | \$4,995,062 |
| E | RURAL LAND, NON QUALIFIED OPE | 1,363 | 5,335.2981 | \$4,292,768 | \$188,673,191 | \$170,271,374 |
| F1 | COMMERCIAL REAL PROPERTY | 495 | 749.3603 | \$3,199,896 | \$163,329,354 | \$163,290,035 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 11 | 38.5033 | \$0 | \$32,532,437 | \$31,624,657 |
| G1 | OIL AND GAS | 142 | | \$0 | \$1,660,435 | \$1,660,435 |
| G3 | OTHER SUB-SURFACE INTERESTS | 2 | 47.8500 | \$0 | \$121,539 | \$121,539 |
| J2 | GAS DISTRIBUTION SYSTEM | 10 | 0.4521 | \$0 | \$1,394,179 | \$1,394,179 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 116 | 0.8174 | \$0 | \$46,658,116 | \$46,658,116 |
| J4 | TELEPHONE COMPANY (INCLUDI | 42 | 0.1894 | \$59,817 | \$2,308,037 | \$2,308,037 |
| J5 | RAILROAD | 18 | 49.0400 | \$0 | \$2,012,560 | \$2,012,560 |
| J6 | PIPELAND COMPANY | 33 | | \$0 | \$3,832,570 | \$3,832,570 |
| J7 | CABLE TELEVISION COMPANY | 3 | | \$0 | \$939,190 | \$939,190 |
| L1 | COMMERCIAL PERSONAL PROPE | 433 | | \$672,232 | \$70,474,124 | \$70,141,627 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 29 | | \$391,560 | \$10,263,146 | \$10,263,146 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 442 | | \$2,074,132 | \$17,004,516 | \$16,210,357 |
| O | RESIDENTIAL INVENTORY | 89 | 33.7921 | \$0 | \$3,362,508 | \$3,362,508 |
| S | SPECIAL INVENTORY TAX | 17 | | \$0 | \$345,282 | \$345,282 |
| X | TOTALLY EXEMPT PROPERTY | 763 | 4,738.5191 | \$720,397 | \$161,870,407 | \$0 |
| Totals | | | 104,260.6445 | \$34,975,712 | \$2,390,270,493 | \$1,418,278,219 |

2023 CERTIFIED TOTALS

Property Count: 467

FD2 - EMS DIST #02
Under ARB Review Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|------------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 282 | 164.6073 | \$384,480 | \$30,606,105 | \$25,884,693 |
| B | MULTIFAMILY RESIDENCE | 9 | 1.7379 | \$0 | \$1,193,420 | \$1,170,099 |
| C1 | VACANT LOTS AND LAND TRACTS | 57 | 75.9522 | \$0 | \$2,835,322 | \$2,835,322 |
| D1 | QUALIFIED OPEN-SPACE LAND | 76 | 851.7374 | \$0 | \$8,938,557 | \$362,295 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 12 | | \$34,832 | \$181,745 | \$181,745 |
| E | RURAL LAND, NON QUALIFIED OPE | 55 | 214.0190 | \$188,437 | \$5,535,604 | \$5,164,748 |
| F1 | COMMERCIAL REAL PROPERTY | 18 | 5.4976 | \$0 | \$2,174,423 | \$2,174,423 |
| J4 | TELEPHONE COMPANY (INCLUDI | 1 | 0.3214 | \$0 | \$211,252 | \$211,252 |
| L1 | COMMERCIAL PERSONAL PROPE | 2 | | \$0 | \$117,611 | \$117,611 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1 | | \$0 | \$41,061 | \$41,061 |
| O | RESIDENTIAL INVENTORY | 2 | 4.0683 | \$0 | \$164,629 | \$164,629 |
| X | TOTALLY EXEMPT PROPERTY | 1 | 0.2121 | \$127,252 | \$184,540 | \$0 |
| Totals | | | 1,318.1532 | \$735,001 | \$52,184,269 | \$38,307,878 |

2023 CERTIFIED TOTALS

Property Count: 17,982

FD2 - EMS DIST #02
Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|--------------|--------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 8,871 | 5,496.1387 | \$20,339,071 | \$884,137,398 | \$772,285,759 |
| B | MULTIFAMILY RESIDENCE | 75 | 52.1989 | \$3,247,219 | \$22,914,686 | \$22,859,893 |
| C1 | VACANT LOTS AND LAND TRACTS | 2,145 | 1,930.1718 | \$0 | \$86,642,854 | \$86,546,854 |
| C2 | COLONIA LOTS AND LAND TRACTS | 2 | 0.1543 | \$0 | \$23,856 | \$23,856 |
| D1 | QUALIFIED OPEN-SPACE LAND | 3,884 | 86,880.3538 | \$0 | \$728,304,949 | \$37,383,592 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 204 | 1.8400 | \$397,932 | \$5,220,308 | \$5,176,807 |
| E | RURAL LAND, NON QUALIFIED OPE | 1,418 | 5,549.3171 | \$4,481,205 | \$194,208,795 | \$175,436,122 |
| F1 | COMMERCIAL REAL PROPERTY | 513 | 754.8579 | \$3,199,896 | \$165,503,777 | \$165,464,458 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 11 | 38.5033 | \$0 | \$32,532,437 | \$31,624,657 |
| G1 | OIL AND GAS | 142 | | \$0 | \$1,660,435 | \$1,660,435 |
| G3 | OTHER SUB-SURFACE INTERESTS | 2 | 47.8500 | \$0 | \$121,539 | \$121,539 |
| J2 | GAS DISTRIBUTION SYSTEM | 10 | 0.4521 | \$0 | \$1,394,179 | \$1,394,179 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 116 | 0.8174 | \$0 | \$46,658,116 | \$46,658,116 |
| J4 | TELEPHONE COMPANY (INCLUDI | 43 | 0.5108 | \$59,817 | \$2,519,289 | \$2,519,289 |
| J5 | RAILROAD | 18 | 49.0400 | \$0 | \$2,012,560 | \$2,012,560 |
| J6 | PIPELAND COMPANY | 33 | | \$0 | \$3,832,570 | \$3,832,570 |
| J7 | CABLE TELEVISION COMPANY | 3 | | \$0 | \$939,190 | \$939,190 |
| L1 | COMMERCIAL PERSONAL PROPE | 435 | | \$672,232 | \$70,591,735 | \$70,259,238 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 29 | | \$391,560 | \$10,263,146 | \$10,263,146 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 443 | | \$2,074,132 | \$17,045,577 | \$16,251,418 |
| O | RESIDENTIAL INVENTORY | 91 | 37.8604 | \$0 | \$3,527,137 | \$3,527,137 |
| S | SPECIAL INVENTORY TAX | 17 | | \$0 | \$345,282 | \$345,282 |
| X | TOTALLY EXEMPT PROPERTY | 764 | 4,738.7312 | \$847,649 | \$162,054,947 | \$0 |
| Totals | | | 105,578.7977 | \$35,710,713 | \$2,442,454,762 | \$1,456,586,097 |

2023 CERTIFIED TOTALS

Property Count: 17,515

FD2 - EMS DIST #02
ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|--------------|--------------|-----------------|-----------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 7,559 | 4,544.8425 | \$18,641,374 | \$782,144,976 | \$679,143,514 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 1,356 | 786.6889 | \$1,313,217 | \$71,386,317 | \$67,257,552 |
| B | | 1 | 3.6200 | \$0 | \$3,068,133 | \$3,068,133 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 57 | 26.5925 | \$3,247,219 | \$13,973,423 | \$13,953,972 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 8 | 20.2485 | \$0 | \$4,679,710 | \$4,667,689 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 2,070 | 1,849.1725 | \$0 | \$83,195,518 | \$83,099,518 |
| C2 | REAL PROPERTY: COLONIA LOTS A | 2 | 0.1543 | \$0 | \$23,856 | \$23,856 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 18 | 5.0471 | \$0 | \$612,014 | \$612,014 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 3,808 | 86,028.6164 | \$0 | \$719,366,392 | \$37,021,297 |
| D2 | RE PROPERTY FARMLAND RANCH I | 192 | 1.8400 | \$363,100 | \$5,038,563 | \$4,995,062 |
| E | RE PROPERTY RURAL LAND NOT QU | 4 | 17.6900 | \$0 | \$159,733 | \$127,994 |
| E1 | REAL, FARM/RANCH, HOUSE | 1,031 | 1,531.1723 | \$4,005,944 | \$149,313,909 | \$131,506,419 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 139 | 175.6388 | \$248,088 | \$6,060,604 | \$5,718,277 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 276 | 3,610.7970 | \$38,736 | \$33,138,945 | \$32,918,684 |
| F1 | REAL, Commercial | 495 | 749.3603 | \$3,199,896 | \$163,329,354 | \$163,290,035 |
| F2 | REAL, Industrial | 11 | 38.5033 | \$0 | \$32,532,437 | \$31,624,657 |
| G1 | OIL AND GAS | 142 | | \$0 | \$1,660,435 | \$1,660,435 |
| G3 | G3 | 2 | 47.8500 | \$0 | \$121,539 | \$121,539 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 10 | 0.4521 | \$0 | \$1,394,179 | \$1,394,179 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 116 | 0.8174 | \$0 | \$46,658,116 | \$46,658,116 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 42 | 0.1894 | \$59,817 | \$2,308,037 | \$2,308,037 |
| J5 | REAL & TANGIBLE PERSONAL, UTIL | 18 | 49.0400 | \$0 | \$2,012,560 | \$2,012,560 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 33 | | \$0 | \$3,832,570 | \$3,832,570 |
| J7 | REAL & TANGIBLE PERSONAL, UTIL | 3 | | \$0 | \$939,190 | \$939,190 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 433 | | \$672,232 | \$70,474,124 | \$70,141,627 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 29 | | \$391,560 | \$10,263,146 | \$10,263,146 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 409 | | \$2,050,459 | \$16,745,992 | \$15,961,833 |
| M3 | TANGIBLE OTHER PERSONAL | 33 | | \$23,673 | \$258,524 | \$248,524 |
| O1 | INVENTORY, VACANT RES LAND | 89 | 33.7921 | \$0 | \$3,362,508 | \$3,362,508 |
| S | SPECIAL INVENTORY | 17 | | \$0 | \$345,282 | \$345,282 |
| X | FULL EXEMPTIONS | 763 | 4,738.5191 | \$720,397 | \$161,870,407 | \$0 |
| Totals | | | 104,260.6445 | \$34,975,712 | \$2,390,270,493 | \$1,418,278,219 |

2023 CERTIFIED TOTALS

Property Count: 467

FD2 - EMS DIST #02
Under ARB Review Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|------------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 269 | 153.9719 | \$342,630 | \$29,503,766 | \$24,981,624 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 23 | 10.6354 | \$41,850 | \$1,102,339 | \$903,069 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 9 | 1.7379 | \$0 | \$1,193,420 | \$1,170,099 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 57 | 75.9522 | \$0 | \$2,835,322 | \$2,835,322 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 76 | 851.7374 | \$0 | \$8,938,557 | \$362,295 |
| D2 | RE PROPERTY FARMLAND RANCH I | 12 | | \$34,832 | \$181,745 | \$181,745 |
| E1 | REAL, FARM/RANCH, HOUSE | 42 | 42.0300 | \$188,437 | \$3,804,992 | \$3,434,136 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 3 | 11.4700 | \$0 | \$315,851 | \$315,851 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 11 | 160.5190 | \$0 | \$1,414,761 | \$1,414,761 |
| F1 | REAL, Commercial | 18 | 5.4976 | \$0 | \$2,174,423 | \$2,174,423 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 0.3214 | \$0 | \$211,252 | \$211,252 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 2 | | \$0 | \$117,611 | \$117,611 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 1 | | \$0 | \$41,061 | \$41,061 |
| O1 | INVENTORY, VACANT RES LAND | 2 | 4.0683 | \$0 | \$164,629 | \$164,629 |
| X | FULL EXEMPTIONS | 1 | 0.2121 | \$127,252 | \$184,540 | \$0 |
| Totals | | | 1,318.1532 | \$735,001 | \$52,184,269 | \$38,307,878 |

2023 CERTIFIED TOTALS

Property Count: 17,982

FD2 - EMS DIST #02
Grand Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|--------------|--------------|-----------------|-----------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 7,828 | 4,698.8144 | \$18,984,004 | \$811,648,742 | \$704,125,138 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 1,379 | 797.3243 | \$1,355,067 | \$72,488,656 | \$68,160,621 |
| B | | 1 | 3.6200 | \$0 | \$3,068,133 | \$3,068,133 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 66 | 28.3304 | \$3,247,219 | \$15,166,843 | \$15,124,071 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 8 | 20.2485 | \$0 | \$4,679,710 | \$4,667,689 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 2,127 | 1,925.1247 | \$0 | \$86,030,840 | \$85,934,840 |
| C2 | REAL PROPERTY: COLONIA LOTS A | 2 | 0.1543 | \$0 | \$23,856 | \$23,856 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 18 | 5.0471 | \$0 | \$612,014 | \$612,014 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 3,884 | 86,880.3538 | \$0 | \$728,304,949 | \$37,383,592 |
| D2 | RE PROPERTY FARMLAND RANCH I | 204 | 1.8400 | \$397,932 | \$5,220,308 | \$5,176,807 |
| E | RE PROPERTY RURAL LAND NOT QU | 4 | 17.6900 | \$0 | \$159,733 | \$127,994 |
| E1 | REAL, FARM/RANCH, HOUSE | 1,073 | 1,573.2023 | \$4,194,381 | \$153,118,901 | \$134,940,555 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 142 | 187.1088 | \$248,088 | \$6,376,455 | \$6,034,128 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 287 | 3,771.3160 | \$38,736 | \$34,553,706 | \$34,333,445 |
| F1 | REAL, Commercial | 513 | 754.8579 | \$3,199,896 | \$165,503,777 | \$165,464,458 |
| F2 | REAL, Industrial | 11 | 38.5033 | \$0 | \$32,532,437 | \$31,624,657 |
| G1 | OIL AND GAS | 142 | | \$0 | \$1,660,435 | \$1,660,435 |
| G3 | G3 | 2 | 47.8500 | \$0 | \$121,539 | \$121,539 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 10 | 0.4521 | \$0 | \$1,394,179 | \$1,394,179 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 116 | 0.8174 | \$0 | \$46,658,116 | \$46,658,116 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 43 | 0.5108 | \$59,817 | \$2,519,289 | \$2,519,289 |
| J5 | REAL & TANGIBLE PERSONAL, UTIL | 18 | 49.0400 | \$0 | \$2,012,560 | \$2,012,560 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 33 | | \$0 | \$3,832,570 | \$3,832,570 |
| J7 | REAL & TANGIBLE PERSONAL, UTIL | 3 | | \$0 | \$939,190 | \$939,190 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 435 | | \$672,232 | \$70,591,735 | \$70,259,238 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 29 | | \$391,560 | \$10,263,146 | \$10,263,146 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 410 | | \$2,050,459 | \$16,787,053 | \$16,002,894 |
| M3 | TANGIBLE OTHER PERSONAL | 33 | | \$23,673 | \$258,524 | \$248,524 |
| O1 | INVENTORY, VACANT RES LAND | 91 | 37.8604 | \$0 | \$3,527,137 | \$3,527,137 |
| S | SPECIAL INVENTORY | 17 | | \$0 | \$345,282 | \$345,282 |
| X | FULL EXEMPTIONS | 764 | 4,738.7312 | \$847,649 | \$162,054,947 | \$0 |
| Totals | | | 105,578.7977 | \$35,710,713 | \$2,442,454,762 | \$1,456,586,097 |

2023 CERTIFIED TOTALS

Property Count: 17,982

FD2 - EMS DIST #02
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET: **\$35,710,713**
TOTAL NEW VALUE TAXABLE: **\$33,911,295**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|--------------------|
| EX-XD | 11.181 Improving property for housing with vol | 1 | 2022 Market Value | \$39,452 |
| EX-XV | Other Exemptions (including public property, r | 16 | 2022 Market Value | \$1,272,144 |
| EX366 | HB366 Exempt | 6 | 2022 Market Value | \$6,310 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$1,317,906 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-------|--------------------|
| DV1 | Disabled Veterans 10% - 29% | 3 | \$22,000 |
| DV3 | Disabled Veterans 50% - 69% | 2 | \$20,000 |
| DV4 | Disabled Veterans 70% - 100% | 7 | \$84,000 |
| DVHS | Disabled Veteran Homestead | 1 | \$120,029 |
| HS | Homestead | 183 | \$0 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | 196 |
| NEW EXEMPTIONS VALUE LOSS | | | \$1,563,935 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS **\$1,563,935**

New Ag / Timber Exemptions

New Annexations

New Deannexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 23 | \$2,995,752 | \$2,450,410 |

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 5,214 | \$119,000 | \$21,381 | \$97,619 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 4,626 | \$112,098 | \$21,046 | \$91,052 |

2023 CERTIFIED TOTALS

FD2 - EMS DIST #02

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 467 | \$52,184,269.00 | \$28,747,994 |

2023 CERTIFIED TOTALS

Property Count: 31,623

FD3 - EMS DIST #03
ARB Approved Totals

7/22/2023 12:11:24AM

| Land | | Value | | |
|----------------------------|---------------|---------------|---------------------------|---|
| Homesite: | | 452,721,746 | | |
| Non Homesite: | | 980,562,406 | | |
| Ag Market: | | 1,035,840,282 | | |
| Timber Market: | | 0 | Total Land | (+) 2,469,124,434 |
| Improvement | | Value | | |
| Homesite: | | 1,079,143,924 | | |
| Non Homesite: | | 1,022,299,973 | Total Improvements | (+) 2,101,443,897 |
| Non Real | | Count | Value | |
| Personal Property: | 1,014 | | 198,001,712 | |
| Mineral Property: | 709 | | 7,571,447 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 205,573,159 |
| | | | Market Value | = 4,776,141,490 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 1,035,840,282 | | 0 | |
| Ag Use: | 41,152,502 | | 0 | Productivity Loss (-) 994,687,780 |
| Timber Use: | 0 | | 0 | Appraised Value = 3,781,453,710 |
| Productivity Loss: | 994,687,780 | | 0 | Homestead Cap (-) 171,888,930 |
| | | | | Assessed Value = 3,609,564,780 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 303,544,899 |
| | | | | Net Taxable = 3,306,019,881 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 585,165.52 = 3,306,019,881 * (0.017700 / 100)

Certified Estimate of Market Value: 4,776,141,490
 Certified Estimate of Taxable Value: 3,306,019,881

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 31,623

FD3 - EMS DIST #03
ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------------|-------|------------------|--------------------|--------------------|
| CHODO (Partial) | 2 | 141,532 | 0 | 141,532 |
| DV1 | 51 | 0 | 437,000 | 437,000 |
| DV1S | 2 | 0 | 10,000 | 10,000 |
| DV2 | 27 | 0 | 274,500 | 274,500 |
| DV2S | 2 | 0 | 15,000 | 15,000 |
| DV3 | 46 | 0 | 474,093 | 474,093 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 137 | 0 | 1,551,431 | 1,551,431 |
| DV4S | 4 | 0 | 48,000 | 48,000 |
| DVHS | 201 | 0 | 42,092,545 | 42,092,545 |
| DVHSS | 10 | 0 | 1,698,693 | 1,698,693 |
| EX | 3 | 0 | 40,608 | 40,608 |
| EX-XJ | 1 | 0 | 10,291,028 | 10,291,028 |
| EX-XR | 11 | 0 | 3,421,924 | 3,421,924 |
| EX-XV | 490 | 0 | 241,663,763 | 241,663,763 |
| EX366 | 65 | 0 | 72,509 | 72,509 |
| FR | 3 | 962,390 | 0 | 962,390 |
| FRSS | 1 | 0 | 246,454 | 246,454 |
| HS | 9,581 | 0 | 0 | 0 |
| SO | 2 | 93,429 | 0 | 93,429 |
| Totals | | 1,197,351 | 302,347,548 | 303,544,899 |

2023 CERTIFIED TOTALS

Property Count: 577

FD3 - EMS DIST #03
Under ARB Review Totals

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| Land | | Value | | |
|----------------------------|-----------|------------|---|----------------|
| Homesite: | | 10,745,461 | | |
| Non Homesite: | | 13,778,199 | | |
| Ag Market: | | 6,058,187 | | |
| Timber Market: | | 0 | Total Land | (+) 30,581,847 |
| Improvement | | Value | | |
| Homesite: | | 23,942,815 | | |
| Non Homesite: | | 14,755,024 | Total Improvements | (+) 38,697,839 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 20 | 864,790 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 864,790 |
| | | | Market Value | = 70,144,476 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 6,058,187 | 0 | | |
| Ag Use: | 108,227 | 0 | Productivity Loss | (-) 5,949,960 |
| Timber Use: | 0 | 0 | Appraised Value | = 64,194,516 |
| Productivity Loss: | 5,949,960 | 0 | Homestead Cap | (-) 4,070,682 |
| | | | Assessed Value | = 60,123,834 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 48,000 |
| | | | Net Taxable | = 60,075,834 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 10,633.42 = 60,075,834 * (0.017700 / 100)

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 52,070,985 |
| Certified Estimate of Taxable Value: | 48,001,424 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 577

FD3 - EMS DIST #03
Under ARB Review Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|---------------|---------------|
| DV1 | 1 | 0 | 12,000 | 12,000 |
| DV4 | 3 | 0 | 36,000 | 36,000 |
| HS | 250 | 0 | 0 | 0 |
| Totals | | 0 | 48,000 | 48,000 |

2023 CERTIFIED TOTALS

Property Count: 32,200

FD3 - EMS DIST #03
Grand Totals

7/22/2023 12:11:24AM

| Land | | Value | | |
|----------------------------|---------------|---------------|---------------------------|---|
| Homesite: | | 463,467,207 | | |
| Non Homesite: | | 994,340,605 | | |
| Ag Market: | | 1,041,898,469 | | |
| Timber Market: | | 0 | Total Land | (+) 2,499,706,281 |
| Improvement | | Value | | |
| Homesite: | | 1,103,086,739 | | |
| Non Homesite: | | 1,037,054,997 | Total Improvements | (+) 2,140,141,736 |
| Non Real | | Count | Value | |
| Personal Property: | 1,014 | | 198,001,712 | |
| Mineral Property: | 729 | | 8,436,237 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 206,437,949 |
| | | | Market Value | = 4,846,285,966 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 1,041,898,469 | | 0 | |
| Ag Use: | 41,260,729 | | 0 | Productivity Loss (-) 1,000,637,740 |
| Timber Use: | 0 | | 0 | Appraised Value = 3,845,648,226 |
| Productivity Loss: | 1,000,637,740 | | 0 | Homestead Cap (-) 175,959,612 |
| | | | | Assessed Value = 3,669,688,614 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 303,592,899 |
| | | | | Net Taxable = 3,366,095,715 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 595,798.94 = 3,366,095,715 * (0.017700 / 100)

Certified Estimate of Market Value: 4,828,212,475
 Certified Estimate of Taxable Value: 3,354,021,305

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 32,200

FD3 - EMS DIST #03
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------------|-------|------------------|--------------------|--------------------|
| CHODO (Partial) | 2 | 141,532 | 0 | 141,532 |
| DV1 | 52 | 0 | 449,000 | 449,000 |
| DV1S | 2 | 0 | 10,000 | 10,000 |
| DV2 | 27 | 0 | 274,500 | 274,500 |
| DV2S | 2 | 0 | 15,000 | 15,000 |
| DV3 | 46 | 0 | 474,093 | 474,093 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 140 | 0 | 1,587,431 | 1,587,431 |
| DV4S | 4 | 0 | 48,000 | 48,000 |
| DVHS | 201 | 0 | 42,092,545 | 42,092,545 |
| DVHSS | 10 | 0 | 1,698,693 | 1,698,693 |
| EX | 3 | 0 | 40,608 | 40,608 |
| EX-XJ | 1 | 0 | 10,291,028 | 10,291,028 |
| EX-XR | 11 | 0 | 3,421,924 | 3,421,924 |
| EX-XV | 490 | 0 | 241,663,763 | 241,663,763 |
| EX366 | 65 | 0 | 72,509 | 72,509 |
| FR | 3 | 962,390 | 0 | 962,390 |
| FRSS | 1 | 0 | 246,454 | 246,454 |
| HS | 9,831 | 0 | 0 | 0 |
| SO | 2 | 93,429 | 0 | 93,429 |
| Totals | | 1,197,351 | 302,395,548 | 303,592,899 |

2023 CERTIFIED TOTALS

Property Count: 31,623

FD3 - EMS DIST #03
ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|--------|--------------|---------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 19,185 | 10,740.7611 | \$93,011,329 | \$2,281,902,573 | \$2,109,525,865 |
| B | MULTIFAMILY RESIDENCE | 163 | 109.1077 | \$3,558,925 | \$61,470,840 | \$61,394,286 |
| C1 | VACANT LOTS AND LAND TRACTS | 4,009 | 3,571.3037 | \$58,221 | \$229,550,045 | \$229,456,045 |
| C2 | COLONIA LOTS AND LAND TRACTS | 3 | 1.1028 | \$0 | \$76,971 | \$76,971 |
| D1 | QUALIFIED OPEN-SPACE LAND | 3,945 | 258,086.4346 | \$0 | \$1,035,840,282 | \$41,087,564 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 385 | 0.3500 | \$1,825,404 | \$8,716,497 | \$8,699,989 |
| E | RURAL LAND, NON QUALIFIED OPE | 2,704 | 8,262.5124 | \$14,213,478 | \$492,990,750 | \$448,551,070 |
| F1 | COMMERCIAL REAL PROPERTY | 767 | 1,496.1153 | \$6,092,581 | \$156,366,747 | \$156,231,848 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 4 | 17.0200 | \$0 | \$842,790 | \$842,790 |
| G1 | OIL AND GAS | 696 | | \$0 | \$7,563,565 | \$7,563,565 |
| G3 | OTHER SUB-SURFACE INTERESTS | 2 | 302.2200 | \$0 | \$487,884 | \$487,884 |
| J2 | GAS DISTRIBUTION SYSTEM | 3 | 1.0000 | \$0 | \$71,642 | \$71,642 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 106 | 339.6995 | \$5,056,673 | \$110,911,784 | \$110,911,784 |
| J4 | TELEPHONE COMPANY (INCLUDI | 28 | 21.0000 | \$171,390 | \$3,475,536 | \$3,475,536 |
| J5 | RAILROAD | 14 | 30.1500 | \$0 | \$253,900 | \$253,900 |
| J6 | PIPELAND COMPANY | 144 | | \$0 | \$22,260,230 | \$22,260,230 |
| L1 | COMMERCIAL PERSONAL PROPE | 557 | | \$118,865 | \$55,077,001 | \$54,114,611 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 68 | | \$39,600 | \$9,348,550 | \$9,348,550 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 903 | | \$6,136,168 | \$39,404,101 | \$37,767,313 |
| O | RESIDENTIAL INVENTORY | 13 | 3.3179 | \$63,787 | \$525,914 | \$525,914 |
| S | SPECIAL INVENTORY TAX | 56 | | \$0 | \$3,372,524 | \$3,372,524 |
| X | TOTALLY EXEMPT PROPERTY | 572 | 13,207.3455 | \$467,700 | \$255,631,364 | \$0 |
| Totals | | | 296,189.4405 | \$130,814,121 | \$4,776,141,490 | \$3,306,019,881 |

2023 CERTIFIED TOTALS

Property Count: 577

FD3 - EMS DIST #03
Under ARB Review Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 392 | 269.5527 | \$927,037 | \$49,217,961 | \$45,469,707 |
| B | MULTIFAMILY RESIDENCE | 7 | 2.6284 | \$0 | \$1,111,125 | \$1,111,125 |
| C1 | VACANT LOTS AND LAND TRACTS | 48 | 40.1796 | \$0 | \$3,694,619 | \$3,694,619 |
| D1 | QUALIFIED OPEN-SPACE LAND | 61 | 345.9797 | \$0 | \$6,058,187 | \$107,779 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 5 | | \$0 | \$28,236 | \$28,236 |
| E | RURAL LAND, NON QUALIFIED OPE | 53 | 74.6400 | \$21,453 | \$4,905,780 | \$4,565,883 |
| F1 | COMMERCIAL REAL PROPERTY | 23 | 59.5774 | \$52,083 | \$3,510,139 | \$3,510,139 |
| G1 | OIL AND GAS | 20 | | \$0 | \$864,790 | \$864,790 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 15 | | \$64,050 | \$753,639 | \$723,556 |
| Totals | | | 792.5578 | \$1,064,623 | \$70,144,476 | \$60,075,834 |

2023 CERTIFIED TOTALS

Property Count: 32,200

FD3 - EMS DIST #03
Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|--------------|---------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 19,577 | 11,010.3138 | \$93,938,366 | \$2,331,120,534 | \$2,154,995,572 |
| B | MULTIFAMILY RESIDENCE | 170 | 111.7361 | \$3,558,925 | \$62,581,965 | \$62,505,411 |
| C1 | VACANT LOTS AND LAND TRACTS | 4,057 | 3,611.4833 | \$58,221 | \$233,244,664 | \$233,150,664 |
| C2 | COLONIA LOTS AND LAND TRACTS | 3 | 1.1028 | \$0 | \$76,971 | \$76,971 |
| D1 | QUALIFIED OPEN-SPACE LAND | 4,006 | 258,432.4143 | \$0 | \$1,041,898,469 | \$41,195,343 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 390 | 0.3500 | \$1,825,404 | \$8,744,733 | \$8,728,225 |
| E | RURAL LAND, NON QUALIFIED OPE | 2,757 | 8,337.1524 | \$14,234,931 | \$497,896,530 | \$453,116,953 |
| F1 | COMMERCIAL REAL PROPERTY | 790 | 1,555.6927 | \$6,144,664 | \$159,876,886 | \$159,741,987 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 4 | 17.0200 | \$0 | \$842,790 | \$842,790 |
| G1 | OIL AND GAS | 716 | | \$0 | \$8,428,355 | \$8,428,355 |
| G3 | OTHER SUB-SURFACE INTERESTS | 2 | 302.2200 | \$0 | \$487,884 | \$487,884 |
| J2 | GAS DISTRIBUTION SYSTEM | 3 | 1.0000 | \$0 | \$71,642 | \$71,642 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 106 | 339.6995 | \$5,056,673 | \$110,911,784 | \$110,911,784 |
| J4 | TELEPHONE COMPANY (INCLUDI | 28 | 21.0000 | \$171,390 | \$3,475,536 | \$3,475,536 |
| J5 | RAILROAD | 14 | 30.1500 | \$0 | \$253,900 | \$253,900 |
| J6 | PIPELAND COMPANY | 144 | | \$0 | \$22,260,230 | \$22,260,230 |
| L1 | COMMERCIAL PERSONAL PROPE | 557 | | \$118,865 | \$55,077,001 | \$54,114,611 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 68 | | \$39,600 | \$9,348,550 | \$9,348,550 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 918 | | \$6,200,218 | \$40,157,740 | \$38,490,869 |
| O | RESIDENTIAL INVENTORY | 13 | 3.3179 | \$63,787 | \$525,914 | \$525,914 |
| S | SPECIAL INVENTORY TAX | 56 | | \$0 | \$3,372,524 | \$3,372,524 |
| X | TOTALLY EXEMPT PROPERTY | 572 | 13,207.3455 | \$467,700 | \$255,631,364 | \$0 |
| | Totals | | 296,981.9983 | \$131,878,744 | \$4,846,285,966 | \$3,366,095,715 |

2023 CERTIFIED TOTALS

Property Count: 31,623

FD3 - EMS DIST #03
ARB Approved Totals

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CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|--------|--------------|---------------|-----------------|-----------------|
| A | 2 | 0.0676 | \$0 | \$141,530 | \$141,530 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 14,364 | 8,126.4833 | \$81,890,266 | \$1,944,923,218 | \$1,783,323,980 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 5,940 | 2,614.2102 | \$11,121,063 | \$336,837,825 | \$326,060,355 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 157 | 88.0087 | \$3,194,285 | \$52,890,983 | \$52,814,429 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 8 | 21.0990 | \$364,640 | \$8,579,857 | \$8,579,857 |
| C1 REAL PROPERTY: VACANT LOTS AN | 4,002 | 3,553.3141 | \$58,221 | \$228,963,196 | \$228,869,196 |
| C2 REAL PROPERTY: COLONIA LOTS A | 3 | 1.1028 | \$0 | \$76,971 | \$76,971 |
| C3 REAL, VACANT PLATTED RURAL OR I | 7 | 17.9896 | \$0 | \$586,849 | \$586,849 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 3,945 | 258,086.4346 | \$0 | \$1,035,840,282 | \$41,087,564 |
| D2 RE PROPERTY FARMLAND RANCH I | 385 | 0.3500 | \$1,825,404 | \$8,716,497 | \$8,699,989 |
| E RE PROPERTY RURAL LAND NOT QU | 2 | 1.2000 | \$0 | \$32,400 | \$21,508 |
| E1 REAL, FARM/RANCH, HOUSE | 2,176 | 3,254.7921 | \$13,497,966 | \$412,741,168 | \$369,170,081 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 284 | 244.7829 | \$153,212 | \$13,946,652 | \$13,346,169 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 388 | 4,761.7374 | \$562,300 | \$66,270,530 | \$66,013,312 |
| F1 REAL, Commercial | 767 | 1,496.1153 | \$6,092,581 | \$156,366,747 | \$156,231,848 |
| F2 REAL, Industrial | 4 | 17.0200 | \$0 | \$842,790 | \$842,790 |
| G1 OIL AND GAS | 696 | | \$0 | \$7,563,565 | \$7,563,565 |
| G3 G3 | 2 | 302.2200 | \$0 | \$487,884 | \$487,884 |
| J2 REAL & TANGIBLE PERSONAL, UTIL | 3 | 1.0000 | \$0 | \$71,642 | \$71,642 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 106 | 339.6995 | \$5,056,673 | \$110,911,784 | \$110,911,784 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 28 | 21.0000 | \$171,390 | \$3,475,536 | \$3,475,536 |
| J5 REAL & TANGIBLE PERSONAL, UTIL | 14 | 30.1500 | \$0 | \$253,900 | \$253,900 |
| J6 REAL & TANGIBLE PERSONAL, UTIL | 144 | | \$0 | \$22,260,230 | \$22,260,230 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 557 | | \$118,865 | \$55,077,001 | \$54,114,611 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 68 | | \$39,600 | \$9,348,550 | \$9,348,550 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 793 | | \$6,136,168 | \$38,831,953 | \$37,227,340 |
| M3 TANGIBLE OTHER PERSONAL | 110 | | \$0 | \$572,148 | \$539,973 |
| O1 INVENTORY, VACANT RES LAND | 10 | 2.8360 | \$0 | \$337,633 | \$337,633 |
| O2 INVENTORY, IMPROVED RES | 3 | 0.4819 | \$63,787 | \$188,281 | \$188,281 |
| S SPECIAL INVENTORY | 56 | | \$0 | \$3,372,524 | \$3,372,524 |
| X FULL EXEMPTIONS | 572 | 13,207.3455 | \$467,700 | \$255,631,364 | \$0 |
| Totals | | 296,189.4405 | \$130,814,121 | \$4,776,141,490 | \$3,306,019,881 |

2023 CERTIFIED TOTALS

Property Count: 577

FD3 - EMS DIST #03
Under ARB Review Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-----------------|--------------------|---------------------|---------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 338 | 216.0451 | \$870,149 | \$43,588,021 | \$40,099,445 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 88 | 53.5076 | \$56,888 | \$5,629,940 | \$5,370,262 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 7 | 2.6284 | \$0 | \$1,111,125 | \$1,111,125 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 48 | 40.1796 | \$0 | \$3,694,619 | \$3,694,619 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 61 | 345.9797 | \$0 | \$6,058,187 | \$107,779 |
| D2 | RE PROPERTY FARMLAND RANCH I | 5 | | \$0 | \$28,236 | \$28,236 |
| E1 | REAL, FARM/RANCH, HOUSE | 42 | 40.4700 | \$19,036 | \$4,226,228 | \$3,886,331 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 6 | 2.9500 | \$2,417 | \$121,109 | \$121,109 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 7 | 31.2200 | \$0 | \$558,443 | \$558,443 |
| F1 | REAL, Commercial | 23 | 59.5774 | \$52,083 | \$3,510,139 | \$3,510,139 |
| G1 | OIL AND GAS | 20 | | \$0 | \$864,790 | \$864,790 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 15 | | \$64,050 | \$753,639 | \$723,556 |
| Totals | | | 792.5578 | \$1,064,623 | \$70,144,476 | \$60,075,834 |

2023 CERTIFIED TOTALS

Property Count: 32,200

FD3 - EMS DIST #03
Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|--------|---------------------|----------------------|------------------------|------------------------|
| A | 2 | 0.0676 | \$0 | \$141,530 | \$141,530 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 14,702 | 8,342.5284 | \$82,760,415 | \$1,988,511,239 | \$1,823,423,425 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 6,028 | 2,667.7178 | \$11,177,951 | \$342,467,765 | \$331,430,617 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 164 | 90.6371 | \$3,194,285 | \$54,002,108 | \$53,925,554 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 8 | 21.0990 | \$364,640 | \$8,579,857 | \$8,579,857 |
| C1 REAL PROPERTY: VACANT LOTS AN | 4,050 | 3,593.4937 | \$58,221 | \$232,657,815 | \$232,563,815 |
| C2 REAL PROPERTY: COLONIA LOTS A | 3 | 1.1028 | \$0 | \$76,971 | \$76,971 |
| C3 REAL, VACANT PLATTED RURAL OR I | 7 | 17.9896 | \$0 | \$586,849 | \$586,849 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 4,006 | 258,432.4143 | \$0 | \$1,041,898,469 | \$41,195,343 |
| D2 RE PROPERTY FARMLAND RANCH I | 390 | 0.3500 | \$1,825,404 | \$8,744,733 | \$8,728,225 |
| E RE PROPERTY RURAL LAND NOT QU | 2 | 1.2000 | \$0 | \$32,400 | \$21,508 |
| E1 REAL, FARM/RANCH, HOUSE | 2,218 | 3,295.2621 | \$13,517,002 | \$416,967,396 | \$373,056,412 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 290 | 247.7329 | \$155,629 | \$14,067,761 | \$13,467,278 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 395 | 4,792.9574 | \$562,300 | \$66,828,973 | \$66,571,755 |
| F1 REAL, Commercial | 790 | 1,555.6927 | \$6,144,664 | \$159,876,886 | \$159,741,987 |
| F2 REAL, Industrial | 4 | 17.0200 | \$0 | \$842,790 | \$842,790 |
| G1 OIL AND GAS | 716 | | \$0 | \$8,428,355 | \$8,428,355 |
| G3 G3 | 2 | 302.2200 | \$0 | \$487,884 | \$487,884 |
| J2 REAL & TANGIBLE PERSONAL, UTIL | 3 | 1.0000 | \$0 | \$71,642 | \$71,642 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 106 | 339.6995 | \$5,056,673 | \$110,911,784 | \$110,911,784 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 28 | 21.0000 | \$171,390 | \$3,475,536 | \$3,475,536 |
| J5 REAL & TANGIBLE PERSONAL, UTIL | 14 | 30.1500 | \$0 | \$253,900 | \$253,900 |
| J6 REAL & TANGIBLE PERSONAL, UTIL | 144 | | \$0 | \$22,260,230 | \$22,260,230 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 557 | | \$118,865 | \$55,077,001 | \$54,114,611 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 68 | | \$39,600 | \$9,348,550 | \$9,348,550 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 808 | | \$6,200,218 | \$39,585,592 | \$37,950,896 |
| M3 TANGIBLE OTHER PERSONAL | 110 | | \$0 | \$572,148 | \$539,973 |
| O1 INVENTORY, VACANT RES LAND | 10 | 2.8360 | \$0 | \$337,633 | \$337,633 |
| O2 INVENTORY, IMPROVED RES | 3 | 0.4819 | \$63,787 | \$188,281 | \$188,281 |
| S SPECIAL INVENTORY | 56 | | \$0 | \$3,372,524 | \$3,372,524 |
| X FULL EXEMPTIONS | 572 | 13,207.3455 | \$467,700 | \$255,631,364 | \$0 |
| Totals | | 296,981.9983 | \$131,878,744 | \$4,846,285,966 | \$3,366,095,715 |

2023 CERTIFIED TOTALS

Property Count: 32,200

FD3 - EMS DIST #03
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

TOTAL NEW VALUE MARKET: \$131,878,744
TOTAL NEW VALUE TAXABLE: \$129,865,672

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|--------------------|
| EX-XV | Other Exemptions (including public property, r | 23 | 2022 Market Value | \$1,322,721 |
| EX366 | HB366 Exempt | 19 | 2022 Market Value | \$74,195 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$1,396,916 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|--|-------|--------------------|
| DV1 | Disabled Veterans 10% - 29% | 2 | \$10,000 |
| DV2 | Disabled Veterans 30% - 49% | 1 | \$7,500 |
| DV3 | Disabled Veterans 50% - 69% | 7 | \$70,000 |
| DV4 | Disabled Veterans 70% - 100% | 23 | \$276,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 1 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 11 | \$2,194,513 |
| HS | Homestead | 404 | \$0 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$2,570,013 |
| NEW EXEMPTIONS VALUE LOSS | | | \$3,966,929 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$3,966,929 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 2 | \$508,598 | \$508,598 |

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 9,623 | \$161,268 | \$18,149 | \$143,119 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 8,418 | \$151,124 | \$16,719 | \$134,405 |

2023 CERTIFIED TOTALS

FD3 - EMS DIST #03

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 577 | \$70,144,476.00 | \$48,001,424 |

2023 CERTIFIED TOTALS

Property Count: 16,273

FD4 - EMS DIST #04
ARB Approved Totals

7/22/2023 12:11:24AM

| Land | | Value | | | |
|----------------------------|-------------|-------------|---------------------------------|-----|---------------|
| Homesite: | | 211,340,274 | | | |
| Non Homesite: | | 468,980,563 | | | |
| Ag Market: | | 405,915,555 | | | |
| Timber Market: | | 0 | Total Land | (+) | 1,086,236,392 |
| Improvement | | Value | | | |
| Homesite: | | 418,580,889 | | | |
| Non Homesite: | | 444,615,662 | Total Improvements | (+) | 863,196,551 |
| Non Real | | Count | Value | | |
| Personal Property: | 461 | | 66,339,391 | | |
| Mineral Property: | 474 | | 9,075,515 | | |
| Autos: | 0 | | 0 | | |
| | | | Total Non Real | (+) | 75,414,906 |
| | | | Market Value | = | 2,024,847,849 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 405,915,555 | 0 | | | |
| Ag Use: | 15,262,130 | 0 | Productivity Loss | (-) | 390,653,425 |
| Timber Use: | 0 | 0 | Appraised Value | = | 1,634,194,424 |
| Productivity Loss: | 390,653,425 | 0 | Homestead Cap | (-) | 91,073,225 |
| | | | Assessed Value | = | 1,543,121,199 |
| | | | Total Exemptions Amount | (-) | 125,755,022 |
| | | | (Breakdown on Next Page) | | |
| | | | Net Taxable | = | 1,417,366,177 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 341,585.25 = 1,417,366,177 * (0.024100 / 100)

Certified Estimate of Market Value: 2,024,847,849
 Certified Estimate of Taxable Value: 1,417,366,177

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 16,273

FD4 - EMS DIST #04
ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|---------------|--------------------|--------------------|
| DSTRS | 1 | 0 | 26,176 | 26,176 |
| DV1 | 29 | 0 | 285,000 | 285,000 |
| DV1S | 2 | 0 | 10,000 | 10,000 |
| DV2 | 16 | 0 | 157,500 | 157,500 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 22 | 0 | 234,000 | 234,000 |
| DV3S | 3 | 0 | 30,000 | 30,000 |
| DV4 | 35 | 0 | 394,700 | 394,700 |
| DV4S | 2 | 0 | 24,000 | 24,000 |
| DVHS | 56 | 0 | 7,894,500 | 7,894,500 |
| DVHSS | 6 | 0 | 934,878 | 934,878 |
| EX | 25 | 0 | 328,774 | 328,774 |
| EX-XJ | 2 | 0 | 1,564,744 | 1,564,744 |
| EX-XR | 12 | 0 | 3,861,681 | 3,861,681 |
| EX-XV | 434 | 0 | 109,918,793 | 109,918,793 |
| EX366 | 47 | 0 | 56,257 | 56,257 |
| HS | 4,808 | 0 | 0 | 0 |
| SO | 1 | 26,519 | 0 | 26,519 |
| Totals | | 26,519 | 125,728,503 | 125,755,022 |

2023 CERTIFIED TOTALS

Property Count: 312

FD4 - EMS DIST #04
Under ARB Review Totals

7/22/2023 12:11:24AM

| Land | | Value | | |
|----------------------------|-----------|------------|---|----------------|
| Homesite: | | 4,465,559 | | |
| Non Homesite: | | 9,021,705 | | |
| Ag Market: | | 2,119,820 | | |
| Timber Market: | | 0 | Total Land | (+) 15,607,084 |
| Improvement | | Value | | |
| Homesite: | | 10,159,108 | | |
| Non Homesite: | | 8,593,817 | Total Improvements | (+) 18,752,925 |
| Non Real | | Count | Value | |
| Personal Property: | 1 | 4,800 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 4,800 |
| | | | Market Value | = 34,364,809 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 2,119,820 | 0 | | |
| Ag Use: | 119,722 | 0 | Productivity Loss | (-) 2,000,098 |
| Timber Use: | 0 | 0 | Appraised Value | = 32,364,711 |
| Productivity Loss: | 2,000,098 | 0 | Homestead Cap | (-) 2,107,159 |
| | | | Assessed Value | = 30,257,552 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 48,000 |
| | | | Net Taxable | = 30,209,552 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 7,280.50 = 30,209,552 * (0.024100 / 100)

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 23,797,241 |
| Certified Estimate of Taxable Value: | 22,125,710 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 312

FD4 - EMS DIST #04
Under ARB Review Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|---------------|---------------|
| DV1 | 1 | 0 | 12,000 | 12,000 |
| DV4 | 3 | 0 | 36,000 | 36,000 |
| HS | 107 | 0 | 0 | 0 |
| Totals | | 0 | 48,000 | 48,000 |

2023 CERTIFIED TOTALS

Property Count: 16,585

FD4 - EMS DIST #04
Grand Totals

7/22/2023 12:11:24AM

| Land | | Value | | | |
|----------------------------|-------------|-------------|---------------------------|---------------------------------|-----------------|
| Homesite: | | 215,805,833 | | | |
| Non Homesite: | | 478,002,268 | | | |
| Ag Market: | | 408,035,375 | | | |
| Timber Market: | | 0 | Total Land | (+) | 1,101,843,476 |
| Improvement | | Value | | | |
| Homesite: | | 428,739,997 | | | |
| Non Homesite: | | 453,209,479 | Total Improvements | (+) | 881,949,476 |
| Non Real | | Count | Value | | |
| Personal Property: | 462 | | 66,344,191 | | |
| Mineral Property: | 474 | | 9,075,515 | | |
| Autos: | 0 | | 0 | | |
| | | | Total Non Real | (+) | 75,419,706 |
| | | | Market Value | = | 2,059,212,658 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 408,035,375 | | 0 | | |
| Ag Use: | 15,381,852 | | 0 | Productivity Loss | (-) 392,653,523 |
| Timber Use: | 0 | | 0 | Appraised Value | = 1,666,559,135 |
| Productivity Loss: | 392,653,523 | | 0 | Homestead Cap | (-) 93,180,384 |
| | | | | Assessed Value | = 1,573,378,751 |
| | | | | Total Exemptions Amount | (-) 125,803,022 |
| | | | | (Breakdown on Next Page) | |
| | | | | Net Taxable | = 1,447,575,729 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 348,865.75 = 1,447,575,729 * (0.024100 / 100)

Certified Estimate of Market Value: 2,048,645,090
 Certified Estimate of Taxable Value: 1,439,491,887

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 16,585

FD4 - EMS DIST #04
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|---------------|--------------------|--------------------|
| DSTRS | 1 | 0 | 26,176 | 26,176 |
| DV1 | 30 | 0 | 297,000 | 297,000 |
| DV1S | 2 | 0 | 10,000 | 10,000 |
| DV2 | 16 | 0 | 157,500 | 157,500 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 22 | 0 | 234,000 | 234,000 |
| DV3S | 3 | 0 | 30,000 | 30,000 |
| DV4 | 38 | 0 | 430,700 | 430,700 |
| DV4S | 2 | 0 | 24,000 | 24,000 |
| DVHS | 56 | 0 | 7,894,500 | 7,894,500 |
| DVHSS | 6 | 0 | 934,878 | 934,878 |
| EX | 25 | 0 | 328,774 | 328,774 |
| EX-XJ | 2 | 0 | 1,564,744 | 1,564,744 |
| EX-XR | 12 | 0 | 3,861,681 | 3,861,681 |
| EX-XV | 434 | 0 | 109,918,793 | 109,918,793 |
| EX366 | 47 | 0 | 56,257 | 56,257 |
| HS | 4,915 | 0 | 0 | 0 |
| SO | 1 | 26,519 | 0 | 26,519 |
| Totals | | 26,519 | 125,776,503 | 125,803,022 |

2023 CERTIFIED TOTALS

Property Count: 16,273

FD4 - EMS DIST #04
ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|--------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 10,179 | 4,787.3774 | \$62,037,355 | \$1,094,343,542 | \$1,003,236,691 |
| B | MULTIFAMILY RESIDENCE | 54 | 36.4202 | \$15,705 | \$13,356,879 | \$13,309,736 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,338 | 983.9114 | \$0 | \$67,870,316 | \$67,851,931 |
| C2 | COLONIA LOTS AND LAND TRACTS | 1 | 3.0500 | \$0 | \$25,166 | \$25,166 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1,498 | 34,806.7045 | \$0 | \$405,915,555 | \$15,248,542 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 92 | | \$168,894 | \$2,206,252 | \$2,201,720 |
| E | RURAL LAND, NON QUALIFIED OPE | 600 | 2,146.9040 | \$2,845,072 | \$106,454,943 | \$98,698,830 |
| F1 | COMMERCIAL REAL PROPERTY | 509 | 1,137.7782 | \$7,210,789 | \$104,240,089 | \$104,192,815 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 7 | 62.8490 | \$0 | \$832,615 | \$832,615 |
| G1 | OIL AND GAS | 444 | | \$0 | \$8,744,988 | \$8,744,988 |
| J2 | GAS DISTRIBUTION SYSTEM | 3 | | \$0 | \$189,880 | \$189,880 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 44 | 52.8210 | \$52,554 | \$18,693,263 | \$18,693,263 |
| J4 | TELEPHONE COMPANY (INCLUDI | 11 | 1.8500 | \$63,705 | \$1,180,523 | \$1,180,523 |
| J5 | RAILROAD | 8 | 16.5800 | \$0 | \$153,560 | \$153,560 |
| J6 | PIPELAND COMPANY | 38 | | \$0 | \$17,688,730 | \$17,688,730 |
| J7 | CABLE TELEVISION COMPANY | 2 | 3.0100 | \$0 | \$244,764 | \$244,764 |
| L1 | COMMERCIAL PERSONAL PROPE | 270 | | \$0 | \$24,575,462 | \$24,575,462 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 31 | | \$419,340 | \$3,943,540 | \$3,943,540 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1,286 | | \$3,053,648 | \$36,573,842 | \$34,469,730 |
| O | RESIDENTIAL INVENTORY | 34 | 17.0738 | \$0 | \$1,197,496 | \$1,197,496 |
| S | SPECIAL INVENTORY TAX | 24 | | \$0 | \$686,195 | \$686,195 |
| X | TOTALLY EXEMPT PROPERTY | 520 | 6,546.8085 | \$1,953,006 | \$115,730,249 | \$0 |
| | Totals | | 50,603.1380 | \$77,820,068 | \$2,024,847,849 | \$1,417,366,177 |

2023 CERTIFIED TOTALS

Property Count: 312

FD4 - EMS DIST #04
Under ARB Review Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 236 | 117.9003 | \$1,060,428 | \$27,185,816 | \$25,140,733 |
| B | MULTIFAMILY RESIDENCE | 3 | 0.8786 | \$0 | \$317,867 | \$308,483 |
| C1 | VACANT LOTS AND LAND TRACTS | 25 | 34.6588 | \$0 | \$1,991,564 | \$1,991,564 |
| D1 | QUALIFIED OPEN-SPACE LAND | 22 | 277.2900 | \$0 | \$2,119,820 | \$119,223 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 3 | | \$5,661 | \$13,938 | \$13,938 |
| E | RURAL LAND, NON QUALIFIED OPE | 16 | 58.4706 | \$13,852 | \$1,241,956 | \$1,145,995 |
| F1 | COMMERCIAL REAL PROPERTY | 8 | 5.6429 | \$55,221 | \$914,975 | \$914,975 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | 2.5500 | \$0 | \$47,182 | \$47,182 |
| L1 | COMMERCIAL PERSONAL PROPE | 1 | | \$0 | \$4,800 | \$4,800 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 12 | | \$0 | \$526,891 | \$522,659 |
| Totals | | | 497.3912 | \$1,135,162 | \$34,364,809 | \$30,209,552 |

2023 CERTIFIED TOTALS

Property Count: 16,585

FD4 - EMS DIST #04
Grand Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|--------|--------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 10,415 | 4,905.2777 | \$63,097,783 | \$1,121,529,358 | \$1,028,377,424 |
| B | MULTIFAMILY RESIDENCE | 57 | 37.2988 | \$15,705 | \$13,674,746 | \$13,618,219 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,363 | 1,018.5702 | \$0 | \$69,861,880 | \$69,843,495 |
| C2 | COLONIA LOTS AND LAND TRACTS | 1 | 3.0500 | \$0 | \$25,166 | \$25,166 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1,520 | 35,083.9945 | \$0 | \$408,035,375 | \$15,367,765 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 95 | | \$174,555 | \$2,220,190 | \$2,215,658 |
| E | RURAL LAND, NON QUALIFIED OPE | 616 | 2,205.3746 | \$2,858,924 | \$107,696,899 | \$99,844,825 |
| F1 | COMMERCIAL REAL PROPERTY | 517 | 1,143.4211 | \$7,266,010 | \$105,155,064 | \$105,107,790 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 7 | 62.8490 | \$0 | \$832,615 | \$832,615 |
| G1 | OIL AND GAS | 444 | | \$0 | \$8,744,988 | \$8,744,988 |
| J2 | GAS DISTRIBUTION SYSTEM | 4 | 2.5500 | \$0 | \$237,062 | \$237,062 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 44 | 52.8210 | \$52,554 | \$18,693,263 | \$18,693,263 |
| J4 | TELEPHONE COMPANY (INCLUDI | 11 | 1.8500 | \$63,705 | \$1,180,523 | \$1,180,523 |
| J5 | RAILROAD | 8 | 16.5800 | \$0 | \$153,560 | \$153,560 |
| J6 | PIPELAND COMPANY | 38 | | \$0 | \$17,688,730 | \$17,688,730 |
| J7 | CABLE TELEVISION COMPANY | 2 | 3.0100 | \$0 | \$244,764 | \$244,764 |
| L1 | COMMERCIAL PERSONAL PROPE | 271 | | \$0 | \$24,580,262 | \$24,580,262 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 31 | | \$419,340 | \$3,943,540 | \$3,943,540 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1,298 | | \$3,053,648 | \$37,100,733 | \$34,992,389 |
| O | RESIDENTIAL INVENTORY | 34 | 17.0738 | \$0 | \$1,197,496 | \$1,197,496 |
| S | SPECIAL INVENTORY TAX | 24 | | \$0 | \$686,195 | \$686,195 |
| X | TOTALLY EXEMPT PROPERTY | 520 | 6,546.8085 | \$1,953,006 | \$115,730,249 | \$0 |
| Totals | | | 51,100.5292 | \$78,955,230 | \$2,059,212,658 | \$1,447,575,729 |

2023 CERTIFIED TOTALS

Property Count: 16,273

FD4 - EMS DIST #04
ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------|--------------|-----------------|-----------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 7,509 | 3,620.4178 | \$53,134,261 | \$904,265,970 | \$822,655,713 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 3,442 | 1,166.9596 | \$8,903,094 | \$190,007,540 | \$180,510,946 |
| A3 | REAL, RESIDENTIAL, AUX IMPROVEM | 1 | | \$0 | \$70,032 | \$70,032 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 45 | 22.3029 | \$15,705 | \$9,504,882 | \$9,462,221 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 12 | 14.1173 | \$0 | \$3,851,997 | \$3,847,515 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 1,337 | 982.9114 | \$0 | \$67,865,816 | \$67,847,431 |
| C2 | REAL PROPERTY: COLONIA LOTS A | 1 | 3.0500 | \$0 | \$25,166 | \$25,166 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 1 | 1.0000 | \$0 | \$4,500 | \$4,500 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 1,498 | 34,806.7045 | \$0 | \$405,915,555 | \$15,248,542 |
| D2 | RE PROPERTY FARMLAND RANCH I | 92 | | \$168,894 | \$2,206,252 | \$2,201,720 |
| E1 | REAL, FARM/RANCH, HOUSE | 444 | 651.8211 | \$2,723,162 | \$77,022,346 | \$69,460,066 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 86 | 61.7676 | \$121,910 | \$3,580,662 | \$3,471,431 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 116 | 1,433.3153 | \$0 | \$25,851,935 | \$25,767,333 |
| F1 | REAL, Commercial | 509 | 1,137.7782 | \$7,210,789 | \$104,240,089 | \$104,192,815 |
| F2 | REAL, Industrial | 7 | 62.8490 | \$0 | \$832,615 | \$832,615 |
| G1 | OIL AND GAS | 444 | | \$0 | \$8,744,988 | \$8,744,988 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 3 | | \$0 | \$189,880 | \$189,880 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 44 | 52.8210 | \$52,554 | \$18,693,263 | \$18,693,263 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 11 | 1.8500 | \$63,705 | \$1,180,523 | \$1,180,523 |
| J5 | REAL & TANGIBLE PERSONAL, UTIL | 8 | 16.5800 | \$0 | \$153,560 | \$153,560 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 38 | | \$0 | \$17,688,730 | \$17,688,730 |
| J7 | REAL & TANGIBLE PERSONAL, UTIL | 2 | 3.0100 | \$0 | \$244,764 | \$244,764 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 270 | | \$0 | \$24,575,462 | \$24,575,462 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 31 | | \$419,340 | \$3,943,540 | \$3,943,540 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 1,022 | | \$3,053,648 | \$35,338,851 | \$33,246,102 |
| M3 | TANGIBLE OTHER PERSONAL | 264 | | \$0 | \$1,234,991 | \$1,223,628 |
| O1 | INVENTORY, VACANT RES LAND | 34 | 17.0738 | \$0 | \$1,197,496 | \$1,197,496 |
| S | SPECIAL INVENTORY | 24 | | \$0 | \$686,195 | \$686,195 |
| X | FULL EXEMPTIONS | 520 | 6,546.8085 | \$1,953,006 | \$115,730,249 | \$0 |
| Totals | | | 50,603.1380 | \$77,820,068 | \$2,024,847,849 | \$1,417,366,177 |

2023 CERTIFIED TOTALS

Property Count: 312

FD4 - EMS DIST #04
Under ARB Review Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|-------------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 190 | 94.8578 | \$904,660 | \$23,390,879 | \$21,544,648 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 62 | 23.0425 | \$155,768 | \$3,794,937 | \$3,596,085 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 3 | 0.8786 | \$0 | \$280,496 | \$276,730 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 1 | | \$0 | \$37,371 | \$31,753 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 25 | 34.6588 | \$0 | \$1,991,564 | \$1,991,564 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 22 | 277.2900 | \$0 | \$2,119,820 | \$119,223 |
| D2 | RE PROPERTY FARMLAND RANCH I | 3 | | \$5,661 | \$13,938 | \$13,938 |
| E1 | REAL, FARM/RANCH, HOUSE | 12 | 22.4500 | \$13,852 | \$842,766 | \$746,805 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 3 | 2.2406 | \$0 | \$73,373 | \$73,373 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 3 | 33.7800 | \$0 | \$325,817 | \$325,817 |
| F1 | REAL, Commercial | 8 | 5.6429 | \$55,221 | \$914,975 | \$914,975 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 2.5500 | \$0 | \$47,182 | \$47,182 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 1 | | \$0 | \$4,800 | \$4,800 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 11 | | \$0 | \$522,646 | \$518,414 |
| M3 | TANGIBLE OTHER PERSONAL | 1 | | \$0 | \$4,245 | \$4,245 |
| Totals | | | 497.3912 | \$1,135,162 | \$34,364,809 | \$30,209,552 |

2023 CERTIFIED TOTALS

Property Count: 16,585

FD4 - EMS DIST #04
Grand Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------|--------------|-----------------|-----------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 7,699 | 3,715.2756 | \$54,038,921 | \$927,656,849 | \$844,200,361 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 3,504 | 1,190.0021 | \$9,058,862 | \$193,802,477 | \$184,107,031 |
| A3 | REAL, RESIDENTIAL, AUX IMPROVEM | 1 | | \$0 | \$70,032 | \$70,032 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 48 | 23.1815 | \$15,705 | \$9,785,378 | \$9,738,951 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 13 | 14.1173 | \$0 | \$3,889,368 | \$3,879,268 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 1,362 | 1,017.5702 | \$0 | \$69,857,380 | \$69,838,995 |
| C2 | REAL PROPERTY: COLONIA LOTS A | 1 | 3.0500 | \$0 | \$25,166 | \$25,166 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 1 | 1.0000 | \$0 | \$4,500 | \$4,500 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 1,520 | 35,083.9945 | \$0 | \$408,035,375 | \$15,367,765 |
| D2 | RE PROPERTY FARMLAND RANCH I | 95 | | \$174,555 | \$2,220,190 | \$2,215,658 |
| E1 | REAL, FARM/RANCH, HOUSE | 456 | 674.2711 | \$2,737,014 | \$77,865,112 | \$70,206,871 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 89 | 64.0082 | \$121,910 | \$3,654,035 | \$3,544,804 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 119 | 1,467.0953 | \$0 | \$26,177,752 | \$26,093,150 |
| F1 | REAL, Commercial | 517 | 1,143.4211 | \$7,266,010 | \$105,155,064 | \$105,107,790 |
| F2 | REAL, Industrial | 7 | 62.8490 | \$0 | \$832,615 | \$832,615 |
| G1 | OIL AND GAS | 444 | | \$0 | \$8,744,988 | \$8,744,988 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 4 | 2.5500 | \$0 | \$237,062 | \$237,062 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 44 | 52.8210 | \$52,554 | \$18,693,263 | \$18,693,263 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 11 | 1.8500 | \$63,705 | \$1,180,523 | \$1,180,523 |
| J5 | REAL & TANGIBLE PERSONAL, UTIL | 8 | 16.5800 | \$0 | \$153,560 | \$153,560 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 38 | | \$0 | \$17,688,730 | \$17,688,730 |
| J7 | REAL & TANGIBLE PERSONAL, UTIL | 2 | 3.0100 | \$0 | \$244,764 | \$244,764 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 271 | | \$0 | \$24,580,262 | \$24,580,262 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 31 | | \$419,340 | \$3,943,540 | \$3,943,540 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 1,033 | | \$3,053,648 | \$35,861,497 | \$33,764,516 |
| M3 | TANGIBLE OTHER PERSONAL | 265 | | \$0 | \$1,239,236 | \$1,227,873 |
| O1 | INVENTORY, VACANT RES LAND | 34 | 17.0738 | \$0 | \$1,197,496 | \$1,197,496 |
| S | SPECIAL INVENTORY | 24 | | \$0 | \$686,195 | \$686,195 |
| X | FULL EXEMPTIONS | 520 | 6,546.8085 | \$1,953,006 | \$115,730,249 | \$0 |
| Totals | | | 51,100.5292 | \$78,955,230 | \$2,059,212,658 | \$1,447,575,729 |

2023 CERTIFIED TOTALS

Property Count: 16,585

FD4 - EMS DIST #04
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET: **\$78,955,230**
TOTAL NEW VALUE TAXABLE: **\$76,264,003**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|------------------|
| EX-XV | Other Exemptions (including public property, r | 12 | 2022 Market Value | \$207,411 |
| EX366 | HB366 Exempt | 10 | 2022 Market Value | \$5,150 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$212,561 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|--|------------|------------------|
| DV1 | Disabled Veterans 10% - 29% | 1 | \$12,000 |
| DV3 | Disabled Veterans 50% - 69% | 2 | \$22,000 |
| DV3S | Disabled Veterans Surviving Spouse 50% - 69% | 1 | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 4 | \$48,000 |
| DVHS | Disabled Veteran Homestead | 4 | \$607,446 |
| HS | Homestead | 173 | \$0 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 185 | \$699,446 |
| NEW EXEMPTIONS VALUE LOSS | | | \$912,007 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$912,007 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 13 | \$2,009,774 | \$622,892 |

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 4,613 | \$136,940 | \$19,895 | \$117,045 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 4,356 | \$132,575 | \$19,408 | \$113,167 |

2023 CERTIFIED TOTALS

FD4 - EMS DIST #04

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 312 | \$34,364,809.00 | \$22,125,710 |

2023 CERTIFIED TOTALS

Property Count: 351,890

GHD - HIDALGO COUNTY
ARB Approved Totals

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| Land | | Value | | | |
|----------------------------|---------------|----------------|---------------|---|--------------------|
| Homesite: | | 6,400,267,184 | | | |
| Non Homesite: | | 14,074,963,723 | | | |
| Ag Market: | | 4,935,542,363 | | | |
| Timber Market: | | 0 | | Total Land | (+) 25,410,773,270 |
| Improvement | | Value | | | |
| Homesite: | | 16,905,179,669 | | | |
| Non Homesite: | | 22,439,267,231 | | Total Improvements | (+) 39,344,446,900 |
| Non Real | | Count | Value | | |
| Personal Property: | | 25,754 | 5,859,424,061 | | |
| Mineral Property: | | 8,567 | 206,242,071 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 6,065,666,132 |
| | | | | Market Value | = 70,820,886,302 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 4,935,455,295 | 87,068 | | | |
| Ag Use: | 171,547,287 | 500 | | Productivity Loss | (-) 4,763,908,008 |
| Timber Use: | 0 | 0 | | Appraised Value | = 66,056,978,294 |
| Productivity Loss: | 4,763,908,008 | 86,568 | | Homestead Cap | (-) 3,025,049,248 |
| | | | | Assessed Value | = 63,031,929,046 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 8,792,789,208 |
| | | | | Net Taxable | = 54,239,139,838 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|----------------------|----------------------|----------------------|----------------------|---------------|--------------------------------|-------------------|--|
| DP | 462,957,551 | 447,718,394 | 1,763,599.84 | 1,887,200.20 | 4,296 | | | |
| DPS | 6,786,255 | 6,786,255 | 29,015.90 | 30,096.03 | 58 | | | |
| OV65 | 5,713,564,546 | 4,761,859,979 | 18,393,011.46 | 19,624,980.12 | 46,972 | | | |
| Total | 6,183,308,352 | 5,216,364,628 | 20,185,627.20 | 21,542,276.35 | 51,326 | Freeze Taxable | (-) 5,216,364,628 | |
| Tax Rate | 0.5750000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 49,022,775,210 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 302,066,584.66 = 49,022,775,210 * (0.5750000 / 100) + 20,185,627.20

Certified Estimate of Market Value: 70,820,886,302
 Certified Estimate of Taxable Value: 54,239,139,838

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 351,890

GHD - HIDALGO COUNTY
ARB Approved Totals

7/22/2023

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|----------------------|----------------------|----------------------|
| AB | 6 | 122,822,503 | 0 | 122,822,503 |
| CHODO (Partial) | 225 | 35,338,434 | 0 | 35,338,434 |
| DP | 4,475 | 0 | 0 | 0 |
| DPS | 58 | 0 | 0 | 0 |
| DSTRS | 3 | 0 | 59,550 | 59,550 |
| DV1 | 922 | 0 | 8,884,321 | 8,884,321 |
| DV1S | 54 | 0 | 270,000 | 270,000 |
| DV2 | 445 | 0 | 4,480,794 | 4,480,794 |
| DV2S | 31 | 0 | 232,500 | 232,500 |
| DV3 | 660 | 0 | 7,034,969 | 7,034,969 |
| DV3S | 31 | 0 | 300,000 | 300,000 |
| DV4 | 1,782 | 0 | 20,979,261 | 20,979,261 |
| DV4S | 103 | 0 | 1,220,570 | 1,220,570 |
| DVCH | 1 | 0 | 144,569 | 144,569 |
| DVHS | 2,875 | 0 | 586,786,069 | 586,786,069 |
| DVHSS | 243 | 0 | 36,402,208 | 36,402,208 |
| EX | 119 | 0 | 45,907,584 | 45,907,584 |
| EX-XD | 1 | 0 | 23,758 | 23,758 |
| EX-XG | 7 | 0 | 1,364,072 | 1,364,072 |
| EX-XI | 1 | 0 | 668,255 | 668,255 |
| EX-XJ | 15 | 0 | 26,023,196 | 26,023,196 |
| EX-XL | 3 | 0 | 1,783,979 | 1,783,979 |
| EX-XR | 96 | 0 | 27,258,563 | 27,258,563 |
| EX-XU | 24 | 0 | 32,676,321 | 32,676,321 |
| EX-XV | 8,500 | 0 | 6,492,055,413 | 6,492,055,413 |
| EX-XV (Prorated) | 1 | 0 | 105,248 | 105,248 |
| EX366 | 1,643 | 0 | 2,277,803 | 2,277,803 |
| FR | 207 | 575,300,161 | 0 | 575,300,161 |
| FRSS | 14 | 0 | 3,732,558 | 3,732,558 |
| HT | 1 | 0 | 0 | 0 |
| OV65 | 47,045 | 680,146,413 | 0 | 680,146,413 |
| OV65S | 2,600 | 36,973,487 | 0 | 36,973,487 |
| PC | 26 | 39,106,707 | 0 | 39,106,707 |
| SO | 57 | 2,429,942 | 0 | 2,429,942 |
| Totals | | 1,492,117,647 | 7,300,671,561 | 8,792,789,208 |

2023 CERTIFIED TOTALS

Property Count: 9,977

GHD - HIDALGO COUNTY
Under ARB Review Totals

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| Land | | Value | | | | |
|----------------------------|------------|-------------|-------|---|-----|---------------|
| Homesite: | | 193,972,386 | | | | |
| Non Homesite: | | 277,014,062 | | | | |
| Ag Market: | | 32,581,830 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 503,568,278 |
| Improvement | | Value | | | | |
| Homesite: | | 488,673,067 | | | | |
| Non Homesite: | | 356,442,789 | | Total Improvements | (+) | 845,115,856 |
| Non Real | | Count | Value | | | |
| Personal Property: | 93 | 46,055,923 | | | | |
| Mineral Property: | 27 | 1,063,000 | | | | |
| Autos: | 0 | 0 | | Total Non Real | (+) | 47,118,923 |
| | | | | Market Value | = | 1,395,803,057 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 32,581,830 | 0 | | | | |
| Ag Use: | 891,297 | 0 | | Productivity Loss | (-) | 31,690,533 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 1,364,112,524 |
| Productivity Loss: | 31,690,533 | 0 | | Homestead Cap | (-) | 118,809,788 |
| | | | | Assessed Value | = | 1,245,302,736 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 25,430,068 |
| | | | | Net Taxable | = | 1,219,872,668 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|--------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|-----------------|--|
| DP | 12,704,639 | 12,649,639 | 55,422.97 | 64,244.16 | 114 | | | |
| DPS | 400,764 | 400,764 | 1,729.95 | 1,729.95 | 3 | | | |
| OV65 | 139,094,409 | 118,490,398 | 480,222.39 | 528,941.93 | 1,268 | | | |
| Total | 152,199,812 | 131,540,801 | 537,375.31 | 594,916.04 | 1,385 | Freeze Taxable | (-) 131,540,801 | |
| Tax Rate | 0.5750000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 1,088,331,867 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 6,795,283.55 = 1,088,331,867 * (0.5750000 / 100) + 537,375.31

| | |
|--------------------------------------|---------------|
| Certified Estimate of Market Value: | 1,034,347,140 |
| Certified Estimate of Taxable Value: | 960,664,704 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 9,977

GHD - HIDALGO COUNTY
Under ARB Review Totals

7/22/2023

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|-------------------|------------------|-------------------|
| DP | 124 | 0 | 0 | 0 |
| DPS | 3 | 0 | 0 | 0 |
| DV1 | 39 | 0 | 391,000 | 391,000 |
| DV1S | 2 | 0 | 10,000 | 10,000 |
| DV2 | 16 | 0 | 151,500 | 151,500 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 19 | 0 | 212,000 | 212,000 |
| DV3S | 2 | 0 | 20,000 | 20,000 |
| DV4 | 55 | 0 | 654,298 | 654,298 |
| DV4S | 2 | 0 | 24,000 | 24,000 |
| DVHS | 16 | 0 | 2,093,934 | 2,093,934 |
| DVHSS | 1 | 0 | 105,757 | 105,757 |
| EX-XV | 8 | 0 | 779,931 | 779,931 |
| EX366 | 2 | 0 | 2,375 | 2,375 |
| OV65 | 1,344 | 19,980,993 | 0 | 19,980,993 |
| OV65S | 65 | 975,000 | 0 | 975,000 |
| SO | 1 | 21,780 | 0 | 21,780 |
| Totals | | 20,977,773 | 4,452,295 | 25,430,068 |

2023 CERTIFIED TOTALS

Property Count: 361,867

GHD - HIDALGO COUNTY
Grand Totals

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| Land | | Value | | | |
|----------------------------|---------------|----------------|---------------|---|--------------------|
| Homesite: | | 6,594,239,570 | | | |
| Non Homesite: | | 14,351,977,785 | | | |
| Ag Market: | | 4,968,124,193 | | | |
| Timber Market: | | 0 | | Total Land | (+) 25,914,341,548 |
| Improvement | | Value | | | |
| Homesite: | | 17,393,852,736 | | | |
| Non Homesite: | | 22,795,710,020 | | Total Improvements | (+) 40,189,562,756 |
| Non Real | | Count | Value | | |
| Personal Property: | | 25,847 | 5,905,479,984 | | |
| Mineral Property: | | 8,594 | 207,305,071 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 6,112,785,055 |
| | | | | Market Value | = 72,216,689,359 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 4,968,037,125 | 87,068 | | | |
| Ag Use: | 172,438,584 | 500 | | Productivity Loss | (-) 4,795,598,541 |
| Timber Use: | 0 | 0 | | Appraised Value | = 67,421,090,818 |
| Productivity Loss: | 4,795,598,541 | 86,568 | | Homestead Cap | (-) 3,143,859,036 |
| | | | | Assessed Value | = 64,277,231,782 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 8,818,219,276 |
| | | | | Net Taxable | = 55,459,012,506 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|----------------------|----------------------|----------------------|----------------------|---------------|--------------------------------|-------------------|--|
| DP | 475,662,190 | 460,368,033 | 1,819,022.81 | 1,951,444.36 | 4,410 | | | |
| DPS | 7,187,019 | 7,187,019 | 30,745.85 | 31,825.98 | 61 | | | |
| OV65 | 5,852,658,955 | 4,880,350,377 | 18,873,233.85 | 20,153,922.05 | 48,240 | | | |
| Total | 6,335,508,164 | 5,347,905,429 | 20,723,002.51 | 22,137,192.39 | 52,711 | Freeze Taxable | (-) 5,347,905,429 | |
| Tax Rate | 0.5750000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 50,111,107,077 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 308,861,868.20 = 50,111,107,077 * (0.5750000 / 100) + 20,723,002.51

Certified Estimate of Market Value: 71,855,233,442
 Certified Estimate of Taxable Value: 55,199,804,542

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 361,867

GHD - HIDALGO COUNTY
Grand Totals

7/22/2023

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------|----------------------|----------------------|----------------------|
| AB | 6 | 122,822,503 | 0 | 122,822,503 |
| CHODO (Partial) | 225 | 35,338,434 | 0 | 35,338,434 |
| DP | 4,599 | 0 | 0 | 0 |
| DPS | 61 | 0 | 0 | 0 |
| DSTRS | 3 | 0 | 59,550 | 59,550 |
| DV1 | 961 | 0 | 9,275,321 | 9,275,321 |
| DV1S | 56 | 0 | 280,000 | 280,000 |
| DV2 | 461 | 0 | 4,632,294 | 4,632,294 |
| DV2S | 32 | 0 | 240,000 | 240,000 |
| DV3 | 679 | 0 | 7,246,969 | 7,246,969 |
| DV3S | 33 | 0 | 320,000 | 320,000 |
| DV4 | 1,837 | 0 | 21,633,559 | 21,633,559 |
| DV4S | 105 | 0 | 1,244,570 | 1,244,570 |
| DVCH | 1 | 0 | 144,569 | 144,569 |
| DVHS | 2,891 | 0 | 588,880,003 | 588,880,003 |
| DVHSS | 244 | 0 | 36,507,965 | 36,507,965 |
| EX | 119 | 0 | 45,907,584 | 45,907,584 |
| EX-XD | 1 | 0 | 23,758 | 23,758 |
| EX-XG | 7 | 0 | 1,364,072 | 1,364,072 |
| EX-XI | 1 | 0 | 668,255 | 668,255 |
| EX-XJ | 15 | 0 | 26,023,196 | 26,023,196 |
| EX-XL | 3 | 0 | 1,783,979 | 1,783,979 |
| EX-XR | 96 | 0 | 27,258,563 | 27,258,563 |
| EX-XU | 24 | 0 | 32,676,321 | 32,676,321 |
| EX-XV | 8,508 | 0 | 6,492,835,344 | 6,492,835,344 |
| EX-XV (Prorated) | 1 | 0 | 105,248 | 105,248 |
| EX366 | 1,645 | 0 | 2,280,178 | 2,280,178 |
| FR | 207 | 575,300,161 | 0 | 575,300,161 |
| FRSS | 14 | 0 | 3,732,558 | 3,732,558 |
| HT | 1 | 0 | 0 | 0 |
| OV65 | 48,389 | 700,127,406 | 0 | 700,127,406 |
| OV65S | 2,665 | 37,948,487 | 0 | 37,948,487 |
| PC | 26 | 39,106,707 | 0 | 39,106,707 |
| SO | 58 | 2,451,722 | 0 | 2,451,722 |
| Totals | | 1,513,095,420 | 7,305,123,856 | 8,818,219,276 |

2023 CERTIFIED TOTALS

Property Count: 351,890

GHD - HIDALGO COUNTY
ARB Approved Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|---------|---------------------|------------------------|-------------------------|-------------------------|
| A | SINGLE FAMILY RESIDENCE | 219,909 | 69,466.9923 | \$977,567,694 | \$34,833,604,284 | \$30,642,231,778 |
| B | MULTIFAMILY RESIDENCE | 7,524 | 2,803.9796 | \$230,843,767 | \$3,450,839,209 | \$3,444,458,071 |
| C1 | VACANT LOTS AND LAND TRACTS | 29,638 | 24,306.9925 | \$143,542 | \$2,064,017,989 | \$2,063,253,306 |
| C2 | COLONIA LOTS AND LAND TRACTS | 32 | 42.6018 | \$0 | \$1,633,244 | \$1,633,244 |
| D1 | QUALIFIED OPEN-SPACE LAND | 18,015 | 707,178.3313 | \$0 | \$4,935,455,295 | \$171,315,165 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1,458 | 5.5000 | \$2,905,313 | \$31,802,239 | \$31,687,021 |
| E | RURAL LAND, NON QUALIFIED OPE | 9,377 | 36,052.1869 | \$37,342,474 | \$1,704,266,671 | \$1,551,119,139 |
| F1 | COMMERCIAL REAL PROPERTY | 16,669 | 48,637.2998 | \$183,133,717 | \$10,286,766,762 | \$10,280,787,809 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 201 | 771.4128 | \$11,292,913 | \$460,444,842 | \$355,459,475 |
| G1 | OIL AND GAS | 8,365 | | \$0 | \$204,039,283 | \$204,039,283 |
| G3 | OTHER SUB-SURFACE INTERESTS | 73 | 2,815.0226 | \$0 | \$4,241,755 | \$4,241,755 |
| J1 | WATER SYSTEMS | 7 | 19.1837 | \$1,502 | \$799,028 | \$799,028 |
| J2 | GAS DISTRIBUTION SYSTEM | 68 | 11.5641 | \$0 | \$30,214,640 | \$30,214,640 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 696 | 546.0761 | \$7,225,684 | \$795,134,132 | \$795,134,132 |
| J4 | TELEPHONE COMPANY (INCLUDI | 308 | 43.4888 | \$3,393,207 | \$51,717,840 | \$51,717,840 |
| J5 | RAILROAD | 156 | 322.9420 | \$0 | \$22,856,790 | \$22,856,790 |
| J6 | PIPELAND COMPANY | 482 | | \$0 | \$134,744,910 | \$134,714,540 |
| J7 | CABLE TELEVISION COMPANY | 26 | 3.3674 | \$0 | \$41,986,262 | \$41,986,262 |
| L1 | COMMERCIAL PERSONAL PROPE | 20,678 | | \$20,944,090 | \$3,718,087,724 | \$3,147,692,666 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 959 | | \$6,145,440 | \$522,836,160 | \$466,208,867 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 15,512 | | \$32,419,367 | \$443,825,005 | \$381,986,034 |
| O | RESIDENTIAL INVENTORY | 1,486 | 319.1517 | \$18,805,817 | \$86,826,781 | \$86,702,713 |
| S | SPECIAL INVENTORY TAX | 834 | | \$0 | \$328,900,281 | \$328,900,281 |
| X | TOTALLY EXEMPT PROPERTY | 10,635 | 73,359.3303 | \$35,350,717 | \$6,665,845,176 | \$0 |
| | Totals | | 966,705.4237 | \$1,567,515,244 | \$70,820,886,302 | \$54,239,139,839 |

2023 CERTIFIED TOTALS

Property Count: 9,977

GHD - HIDALGO COUNTY
Under ARB Review Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|------------|--------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 7,877 | 2,167.2871 | \$9,065,928 | \$1,088,769,099 | \$948,575,654 |
| B | MULTIFAMILY RESIDENCE | 203 | 47.8765 | \$748,996 | \$42,020,497 | \$41,599,313 |
| C1 | VACANT LOTS AND LAND TRACTS | 763 | 514.8240 | \$0 | \$54,016,969 | \$54,004,969 |
| C2 | COLONIA LOTS AND LAND TRACTS | 3 | 1.9578 | \$0 | \$150,137 | \$150,137 |
| D1 | QUALIFIED OPEN-SPACE LAND | 291 | 2,391.6251 | \$0 | \$32,581,830 | \$889,807 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 36 | | \$41,011 | \$507,364 | \$507,364 |
| E | RURAL LAND, NON QUALIFIED OPE | 251 | 624.8606 | \$487,667 | \$26,431,346 | \$24,089,447 |
| F1 | COMMERCIAL REAL PROPERTY | 398 | 265.6033 | \$4,588,347 | \$91,257,345 | \$91,240,345 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 6.7700 | \$0 | \$637,807 | \$637,807 |
| G1 | OIL AND GAS | 27 | | \$0 | \$1,063,000 | \$1,063,000 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | 2.5500 | \$0 | \$47,182 | \$47,182 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | 0.2187 | \$0 | \$43,300 | \$43,300 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | 0.4591 | \$0 | \$238,903 | \$238,903 |
| J6 | PIPELAND COMPANY | 3 | 0.3015 | \$0 | \$155,479 | \$155,479 |
| L1 | COMMERCIAL PERSONAL PROPE | 86 | | \$19,600 | \$44,578,186 | \$44,578,186 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 2 | | \$0 | \$1,333,035 | \$1,333,035 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 152 | | \$287,638 | \$5,561,916 | \$5,091,384 |
| O | RESIDENTIAL INVENTORY | 130 | 28.0657 | \$60,311 | \$5,580,809 | \$5,580,809 |
| S | SPECIAL INVENTORY TAX | 3 | | \$0 | \$46,547 | \$46,547 |
| X | TOTALLY EXEMPT PROPERTY | 10 | 3.3906 | \$127,252 | \$782,306 | \$0 |
| Totals | | | 6,055.7900 | \$15,426,750 | \$1,395,803,057 | \$1,219,872,668 |

2023 CERTIFIED TOTALS

Property Count: 361,867

GHD - HIDALGO COUNTY
Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|---------|---------------------|------------------------|-------------------------|-------------------------|
| A | SINGLE FAMILY RESIDENCE | 227,786 | 71,634.2794 | \$986,633,622 | \$35,922,373,383 | \$31,590,807,432 |
| B | MULTIFAMILY RESIDENCE | 7,727 | 2,851.8561 | \$231,592,763 | \$3,492,859,706 | \$3,486,057,384 |
| C1 | VACANT LOTS AND LAND TRACTS | 30,401 | 24,821.8165 | \$143,542 | \$2,118,034,958 | \$2,117,258,275 |
| C2 | COLONIA LOTS AND LAND TRACTS | 35 | 44.5596 | \$0 | \$1,783,381 | \$1,783,381 |
| D1 | QUALIFIED OPEN-SPACE LAND | 18,306 | 709,569.9564 | \$0 | \$4,968,037,125 | \$172,204,972 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1,494 | 5.5000 | \$2,946,324 | \$32,309,603 | \$32,194,385 |
| E | RURAL LAND, NON QUALIFIED OPE | 9,628 | 36,677.0475 | \$37,830,141 | \$1,730,698,017 | \$1,575,208,586 |
| F1 | COMMERCIAL REAL PROPERTY | 17,067 | 48,902.9031 | \$187,722,064 | \$10,378,024,107 | \$10,372,028,154 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 202 | 778.1828 | \$11,292,913 | \$461,082,649 | \$356,097,282 |
| G1 | OIL AND GAS | 8,392 | | \$0 | \$205,102,283 | \$205,102,283 |
| G3 | OTHER SUB-SURFACE INTERESTS | 73 | 2,815.0226 | \$0 | \$4,241,755 | \$4,241,755 |
| J1 | WATER SYSTEMS | 7 | 19.1837 | \$1,502 | \$799,028 | \$799,028 |
| J2 | GAS DISTRIBUTION SYSTEM | 69 | 14.1141 | \$0 | \$30,261,822 | \$30,261,822 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 697 | 546.2948 | \$7,225,684 | \$795,177,432 | \$795,177,432 |
| J4 | TELEPHONE COMPANY (INCLUDI | 310 | 43.9479 | \$3,393,207 | \$51,956,743 | \$51,956,743 |
| J5 | RAILROAD | 156 | 322.9420 | \$0 | \$22,856,790 | \$22,856,790 |
| J6 | PIPELAND COMPANY | 485 | 0.3015 | \$0 | \$134,900,389 | \$134,870,019 |
| J7 | CABLE TELEVISION COMPANY | 26 | 3.3674 | \$0 | \$41,986,262 | \$41,986,262 |
| L1 | COMMERCIAL PERSONAL PROPE | 20,764 | | \$20,963,690 | \$3,762,665,910 | \$3,192,270,852 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 961 | | \$6,145,440 | \$524,169,195 | \$467,541,902 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 15,664 | | \$32,707,005 | \$449,386,921 | \$387,077,418 |
| O | RESIDENTIAL INVENTORY | 1,616 | 347.2174 | \$18,866,128 | \$92,407,590 | \$92,283,522 |
| S | SPECIAL INVENTORY TAX | 837 | | \$0 | \$328,946,828 | \$328,946,828 |
| X | TOTALLY EXEMPT PROPERTY | 10,645 | 73,362.7209 | \$35,477,969 | \$6,666,627,482 | \$0 |
| Totals | | | 972,761.2137 | \$1,582,941,994 | \$72,216,689,359 | \$55,459,012,507 |

2023 CERTIFIED TOTALS

Property Count: 351,890

GHD - HIDALGO COUNTY
ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|---------|---------------------|------------------------|-------------------------|-------------------------|
| | 2 | | \$0 | \$82,255 | \$65,803 |
| A | 167 | 21.8620 | \$0 | \$11,576,299 | \$11,576,312 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 195,484 | 59,694.1329 | \$944,782,687 | \$33,175,350,780 | \$29,136,523,165 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 29,830 | 9,750.9974 | \$32,785,007 | \$1,646,607,173 | \$1,494,062,269 |
| A3 REAL, RESIDENTIAL, AUX IMPROVEM | 1 | | \$0 | \$70,032 | \$70,032 |
| B | 9 | 30.3330 | \$0 | \$21,369,603 | \$21,369,607 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 7,327 | 2,526.1333 | \$216,020,911 | \$3,236,585,581 | \$3,230,532,597 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 316 | 247.5133 | \$14,822,856 | \$192,884,025 | \$192,555,867 |
| C1 REAL PROPERTY: VACANT LOTS AN | 29,355 | 23,915.8713 | \$143,542 | \$2,014,944,974 | \$2,014,180,291 |
| C2 REAL PROPERTY: COLONIA LOTS A | 32 | 42.6018 | \$0 | \$1,633,244 | \$1,633,244 |
| C3 REAL, VACANT PLATTED RURAL OR I | 283 | 391.1212 | \$0 | \$49,073,015 | \$49,073,015 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 18,014 | 707,369.8263 | \$0 | \$4,935,040,023 | \$171,659,781 |
| D1N Non-Ag Barren Land | 3 | 9.0000 | \$0 | \$618,348 | \$18,006 |
| D2 RE PROPERTY FARMLAND RANCH I | 1,458 | 5.5000 | \$2,905,313 | \$31,802,239 | \$31,687,021 |
| D2L Large Brush | 1 | 10.2800 | \$0 | \$164,480 | \$4,934 |
| D2N Non-Ag Brushland | 1 | | \$0 | \$3,745 | \$3,745 |
| E RE PROPERTY RURAL LAND NOT QU | 8 | 19.5900 | \$0 | \$331,519 | \$287,332 |
| E1 REAL, FARM/RANCH, HOUSE | 7,144 | 11,253.3592 | \$35,781,618 | \$1,310,778,404 | \$1,161,167,436 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 1,017 | 902.7237 | \$956,376 | \$44,453,216 | \$42,243,134 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 1,777 | 23,665.7390 | \$604,480 | \$348,332,231 | \$347,049,937 |
| F1 REAL, Commercial | 16,669 | 48,637.2998 | \$183,133,717 | \$10,286,766,762 | \$10,280,787,809 |
| F2 REAL, Industrial | 201 | 771.4128 | \$11,292,913 | \$460,444,842 | \$355,459,475 |
| G1 OIL AND GAS | 8,365 | | \$0 | \$204,039,283 | \$204,039,283 |
| G3 G3 | 73 | 2,815.0226 | \$0 | \$4,241,755 | \$4,241,755 |
| J1 REAL & TANGIBLE PERSONAL, UTIL | 7 | 19.1837 | \$1,502 | \$799,028 | \$799,028 |
| J2 REAL & TANGIBLE PERSONAL, UTIL | 68 | 11.5641 | \$0 | \$30,214,640 | \$30,214,640 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 696 | 546.0761 | \$7,225,684 | \$795,134,132 | \$795,134,132 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 308 | 43.4888 | \$3,393,207 | \$51,717,840 | \$51,717,840 |
| J5 REAL & TANGIBLE PERSONAL, UTIL | 156 | 322.9420 | \$0 | \$22,856,790 | \$22,856,790 |
| J6 REAL & TANGIBLE PERSONAL, UTIL | 482 | | \$0 | \$134,744,910 | \$134,714,540 |
| J7 REAL & TANGIBLE PERSONAL, UTIL | 26 | 3.3674 | \$0 | \$41,986,262 | \$41,986,262 |
| K1 FARM/RANCH PERS | 3 | | \$0 | \$20,322 | \$20,322 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 20,678 | | \$20,944,090 | \$3,717,985,147 | \$3,147,606,541 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 957 | | \$6,145,440 | \$506,796,550 | \$466,208,867 |
| L7 EXEMPT | 2 | | \$0 | \$16,039,610 | \$0 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 13,235 | | \$32,255,138 | \$433,196,843 | \$372,475,851 |
| M3 TANGIBLE OTHER PERSONAL | 2,277 | | \$164,229 | \$10,628,162 | \$9,510,183 |
| O1 INVENTORY, VACANT RES LAND | 1,342 | 292.2495 | \$0 | \$58,742,876 | \$58,618,808 |
| O2 INVENTORY, IMPROVED RES | 144 | 26.9022 | \$18,805,817 | \$28,083,905 | \$28,083,905 |
| S SPECIAL INVENTORY | 834 | | \$0 | \$328,900,281 | \$328,900,281 |
| X FULL EXEMPTIONS | 10,635 | 73,359.3303 | \$35,350,717 | \$6,665,845,176 | \$0 |
| Totals | | 966,705.4237 | \$1,567,515,244 | \$70,820,886,302 | \$54,239,139,840 |

2023 CERTIFIED TOTALS

Property Count: 9,977

GHD - HIDALGO COUNTY
Under ARB Review Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------------------|-------------------|---------------------|------------------------|------------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 7,341 | 1,953.6887 | \$8,532,296 | \$1,046,981,546 | \$910,861,257 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 682 | 213.5984 | \$533,632 | \$41,787,553 | \$37,714,397 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 195 | 45.3880 | \$748,996 | \$38,544,374 | \$38,128,808 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 13 | 2.4885 | \$0 | \$3,476,123 | \$3,470,505 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 756 | 508.6429 | \$0 | \$53,399,043 | \$53,387,043 |
| C2 | REAL PROPERTY: COLONIA LOTS A | 3 | 1.9578 | \$0 | \$150,137 | \$150,137 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 7 | 6.1811 | \$0 | \$617,926 | \$617,926 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 291 | 2,391.6251 | \$0 | \$32,581,830 | \$889,807 |
| D2 | RE PROPERTY FARMLAND RANCH I | 36 | | \$41,011 | \$507,364 | \$507,364 |
| E1 | REAL, FARM/RANCH, HOUSE | 194 | 226.6500 | \$297,790 | \$19,826,658 | \$17,508,964 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 23 | 23.4106 | \$56,455 | \$1,112,398 | \$1,088,193 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 44 | 374.8000 | \$133,422 | \$5,492,290 | \$5,492,290 |
| F1 | REAL, Commercial | 398 | 265.6033 | \$4,588,347 | \$91,257,345 | \$91,240,345 |
| F2 | REAL, Industrial | 1 | 6.7700 | \$0 | \$637,807 | \$637,807 |
| G1 | OIL AND GAS | 27 | | \$0 | \$1,063,000 | \$1,063,000 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 2.5500 | \$0 | \$47,182 | \$47,182 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 0.2187 | \$0 | \$43,300 | \$43,300 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 2 | 0.4591 | \$0 | \$238,903 | \$238,903 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 3 | 0.3015 | \$0 | \$155,479 | \$155,479 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 86 | | \$19,600 | \$44,578,186 | \$44,578,186 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 2 | | \$0 | \$1,333,035 | \$1,333,035 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 146 | | \$287,638 | \$5,515,522 | \$5,044,990 |
| M3 | TANGIBLE OTHER PERSONAL | 6 | | \$0 | \$46,394 | \$46,394 |
| O1 | INVENTORY, VACANT RES LAND | 128 | 27.7101 | \$0 | \$5,427,065 | \$5,427,065 |
| O2 | INVENTORY, IMPROVED RES | 2 | 0.3556 | \$60,311 | \$153,744 | \$153,744 |
| S | SPECIAL INVENTORY | 3 | | \$0 | \$46,547 | \$46,547 |
| X | FULL EXEMPTIONS | 10 | 3.3906 | \$127,252 | \$782,306 | \$0 |
| Totals | | 6,055.7900 | 6,055.7900 | \$15,426,750 | \$1,395,803,057 | \$1,219,872,668 |

2023 CERTIFIED TOTALS

Property Count: 361,867

GHD - HIDALGO COUNTY
Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|---------|---------------------|------------------------|-------------------------|-------------------------|
| | 2 | | \$0 | \$82,255 | \$65,803 |
| A | 167 | 21.8620 | \$0 | \$11,576,299 | \$11,576,312 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 202,825 | 61,647.8216 | \$953,314,983 | \$34,222,332,326 | \$30,047,384,422 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 30,512 | 9,964.5958 | \$33,318,639 | \$1,688,394,726 | \$1,531,776,666 |
| A3 REAL, RESIDENTIAL, AUX IMPROVEM | 1 | | \$0 | \$70,032 | \$70,032 |
| B | 9 | 30.3330 | \$0 | \$21,369,603 | \$21,369,607 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 7,522 | 2,571.5213 | \$216,769,907 | \$3,275,129,955 | \$3,268,661,405 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 329 | 250.0018 | \$14,822,856 | \$196,360,148 | \$196,026,372 |
| C1 REAL PROPERTY: VACANT LOTS AN | 30,111 | 24,424.5142 | \$143,542 | \$2,068,344,017 | \$2,067,567,334 |
| C2 REAL PROPERTY: COLONIA LOTS A | 35 | 44.5596 | \$0 | \$1,783,381 | \$1,783,381 |
| C3 REAL, VACANT PLATTED RURAL OR I | 290 | 397.3023 | \$0 | \$49,690,941 | \$49,690,941 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 18,305 | 709,761.4514 | \$0 | \$4,967,621,853 | \$172,549,588 |
| D1N Non-Ag Barren Land | 3 | 9.0000 | \$0 | \$618,348 | \$18,006 |
| D2 RE PROPERTY FARMLAND RANCH I | 1,494 | 5.5000 | \$2,946,324 | \$32,309,603 | \$32,194,385 |
| D2L Large Brush | 1 | 10.2800 | \$0 | \$164,480 | \$4,934 |
| D2N Non-Ag Brushland | 1 | | \$0 | \$3,745 | \$3,745 |
| E RE PROPERTY RURAL LAND NOT QU | 8 | 19.5900 | \$0 | \$331,519 | \$287,332 |
| E1 REAL, FARM/RANCH, HOUSE | 7,338 | 11,480.0092 | \$36,079,408 | \$1,330,605,062 | \$1,178,676,400 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 1,040 | 926.1343 | \$1,012,831 | \$45,565,614 | \$43,331,327 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 1,821 | 24,040.5390 | \$737,902 | \$353,824,521 | \$352,542,227 |
| F1 REAL, Commercial | 17,067 | 48,902.9031 | \$187,722,064 | \$10,378,024,107 | \$10,372,028,154 |
| F2 REAL, Industrial | 202 | 778.1828 | \$11,292,913 | \$461,082,649 | \$356,097,282 |
| G1 OIL AND GAS | 8,392 | | \$0 | \$205,102,283 | \$205,102,283 |
| G3 G3 | 73 | 2,815.0226 | \$0 | \$4,241,755 | \$4,241,755 |
| J1 REAL & TANGIBLE PERSONAL, UTIL | 7 | 19.1837 | \$1,502 | \$799,028 | \$799,028 |
| J2 REAL & TANGIBLE PERSONAL, UTIL | 69 | 14.1141 | \$0 | \$30,261,822 | \$30,261,822 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 697 | 546.2948 | \$7,225,684 | \$795,177,432 | \$795,177,432 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 310 | 43.9479 | \$3,393,207 | \$51,956,743 | \$51,956,743 |
| J5 REAL & TANGIBLE PERSONAL, UTIL | 156 | 322.9420 | \$0 | \$22,856,790 | \$22,856,790 |
| J6 REAL & TANGIBLE PERSONAL, UTIL | 485 | 0.3015 | \$0 | \$134,900,389 | \$134,870,019 |
| J7 REAL & TANGIBLE PERSONAL, UTIL | 26 | 3.3674 | \$0 | \$41,986,262 | \$41,986,262 |
| K1 FARM/RANCH PERS | 3 | | \$0 | \$20,322 | \$20,322 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 20,764 | | \$20,963,690 | \$3,762,563,333 | \$3,192,184,727 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 959 | | \$6,145,440 | \$508,129,585 | \$467,541,902 |
| L7 EXEMPT | 2 | | \$0 | \$16,039,610 | \$0 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 13,381 | | \$32,542,776 | \$438,712,365 | \$377,520,841 |
| M3 TANGIBLE OTHER PERSONAL | 2,283 | | \$164,229 | \$10,674,556 | \$9,556,577 |
| O1 INVENTORY, VACANT RES LAND | 1,470 | 319.9596 | \$0 | \$64,169,941 | \$64,045,873 |
| O2 INVENTORY, IMPROVED RES | 146 | 27.2578 | \$18,866,128 | \$28,237,649 | \$28,237,649 |
| S SPECIAL INVENTORY | 837 | | \$0 | \$328,946,828 | \$328,946,828 |
| X FULL EXEMPTIONS | 10,645 | 73,362.7209 | \$35,477,969 | \$6,666,627,482 | \$0 |
| Totals | | 972,761.2137 | \$1,582,941,994 | \$72,216,689,359 | \$55,459,012,508 |

2023 CERTIFIED TOTALS

Property Count: 361,867

GHD - HIDALGO COUNTY
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

TOTAL NEW VALUE MARKET: \$1,582,941,994
TOTAL NEW VALUE TAXABLE: \$1,508,691,108

New Exemptions

| Exemption | Description | Count | | |
|-----------|--|-------|-------------------|--------------|
| EX-XD | 11.181 Improving property for housing with vol | 1 | 2022 Market Value | \$39,452 |
| EX-XG | 11.184 Primarily performing charitable functio | 3 | 2022 Market Value | \$432,086 |
| EX-XR | 11.30 Nonprofit water or wastewater corporati | 1 | 2022 Market Value | \$1,274,929 |
| EX-XV | Other Exemptions (including public property, r | 242 | 2022 Market Value | \$21,679,871 |
| EX366 | HB366 Exempt | 240 | 2022 Market Value | \$2,488,222 |

ABSOLUTE EXEMPTIONS VALUE LOSS \$25,914,560

| Exemption | Description | Count | Exemption Amount |
|-----------|--|-------|------------------|
| DP | Disability | 193 | \$0 |
| DPS | DISABLED Surviving Spouse | 13 | \$0 |
| DV1 | Disabled Veterans 10% - 29% | 51 | \$437,966 |
| DV1S | Disabled Veterans Surviving Spouse 10% - 29% | 6 | \$30,000 |
| DV2 | Disabled Veterans 30% - 49% | 28 | \$259,500 |
| DV3 | Disabled Veterans 50% - 69% | 66 | \$700,000 |
| DV3S | Disabled Veterans Surviving Spouse 50% - 69% | 4 | \$30,698 |
| DV4 | Disabled Veterans 70% - 100% | 230 | \$2,742,052 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 5 | \$60,000 |
| DVHS | Disabled Veteran Homestead | 215 | \$43,991,653 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 1 | \$204,183 |
| OV65 | Over 65 | 3,400 | \$49,456,019 |
| OV65S | OV65 Surviving Spouse | 239 | \$3,266,083 |

PARTIAL EXEMPTIONS VALUE LOSS 4,451 \$101,178,154

NEW EXEMPTIONS VALUE LOSS \$127,092,714

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$127,092,714

New Ag / Timber Exemptions

2022 Market Value \$0 Count: 1
2023 Ag/Timber Use \$171
NEW AG / TIMBER VALUE LOSS -\$171

New Annexations

New Deannexations

2023 CERTIFIED TOTALS

GHD - HIDALGO COUNTY
Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 132,858 | \$179,140 | \$23,509 | \$155,631 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 129,124 | \$177,769 | \$23,403 | \$154,366 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 9,977 | \$1,395,803,057.00 | \$960,647,542 |

2023 CERTIFIED TOTALS

HCETR - HIDALGO COUNTY ENERGY TRANSPORTATION REINVESTMENT ZONE 1

Property Count: 10

ARB Approved Totals

7/22/2023

12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|------------|
| Homesite: | 0 | | | |
| Non Homesite: | 25,056 | | | |
| Ag Market: | 13,894,107 | | | |
| Timber Market: | 0 | Total Land | (+) | 13,919,163 |
| Improvement | Value | | | |
| Homesite: | 0 | | | |
| Non Homesite: | 2,173,046 | Total Improvements | (+) | 2,173,046 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 16,092,209 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 13,894,107 | 0 | | |
| Ag Use: | 660,122 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 13,233,985 | 0 | | 2,858,224 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 2,858,224 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 0 |
| | | | Net Taxable | = |
| | | | | 2,858,224 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 2,858,224 * (0.000000 / 100)

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 16,092,209 |
| Certified Estimate of Taxable Value: | 2,858,224 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

HCETR - HIDALGO COUNTY ENERGY TRANSPORTATION REINVESTMENT ZONE 1

Property Count: 10

ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------|----------|
| | 0 | 0 | 0 | 0 |
| Totals | | 0 | 0 | 0 |

2023 CERTIFIED TOTALS

HCETR - HIDALGO COUNTY ENERGY TRANSPORTATION REINVESTMENT ZONE 1

Property Count: 10

Grand Totals

7/22/2023

12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|------------|
| Homesite: | 0 | | | |
| Non Homesite: | 25,056 | | | |
| Ag Market: | 13,894,107 | | | |
| Timber Market: | 0 | Total Land | (+) | 13,919,163 |
| Improvement | Value | | | |
| Homesite: | 0 | | | |
| Non Homesite: | 2,173,046 | Total Improvements | (+) | 2,173,046 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 16,092,209 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 13,894,107 | 0 | | |
| Ag Use: | 660,122 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 13,233,985 | 0 | | 2,858,224 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 2,858,224 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 0 |
| | | | Net Taxable | = |
| | | | | 2,858,224 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 2,858,224 * (0.000000 / 100)

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 16,092,209 |
| Certified Estimate of Taxable Value: | 2,858,224 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

HCETR - HIDALGO COUNTY ENERGY TRANSPORTATION REINVESTMENT ZONE 1

Property Count: 10

Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------|----------|
| | 0 | 0 | 0 | 0 |
| Totals | | 0 | 0 | 0 |

2023 CERTIFIED TOTALS

HCETR - HIDALGO COUNTY ENERGY TRANSPORTATION REINVESTMENT ZONE 1

Property Count: 10

ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|------------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1 | 10.0000 | \$0 | \$1,783,252 | \$1,783,252 |
| C1 | VACANT LOTS AND LAND TRACTS | 2 | 2.2580 | \$0 | \$7,456 | \$7,456 |
| D1 | QUALIFIED OPEN-SPACE LAND | 8 | 7,858.6100 | \$0 | \$13,894,107 | \$660,122 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$6,000 | \$6,000 |
| E | RURAL LAND, NON QUALIFIED OPE | 2 | 1.0000 | \$0 | \$201,548 | \$201,548 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | | \$0 | \$199,846 | \$199,846 |
| Totals | | | 7,871.8680 | \$0 | \$16,092,209 | \$2,858,224 |

2023 CERTIFIED TOTALS

HCETR - HIDALGO COUNTY ENERGY TRANSPORTATION REINVESTMENT ZONE 1

Property Count: 10

Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|------------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1 | 10.0000 | \$0 | \$1,783,252 | \$1,783,252 |
| C1 | VACANT LOTS AND LAND TRACTS | 2 | 2.2580 | \$0 | \$7,456 | \$7,456 |
| D1 | QUALIFIED OPEN-SPACE LAND | 8 | 7,858.6100 | \$0 | \$13,894,107 | \$660,122 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$6,000 | \$6,000 |
| E | RURAL LAND, NON QUALIFIED OPE | 2 | 1.0000 | \$0 | \$201,548 | \$201,548 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | | \$0 | \$199,846 | \$199,846 |
| Totals | | | 7,871.8680 | \$0 | \$16,092,209 | \$2,858,224 |

2023 CERTIFIED TOTALS

HCETR - HIDALGO COUNTY ENERGY TRANSPORTATION REINVESTMENT ZONE 1

Property Count: 10

ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|------------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 1 | 10.0000 | \$0 | \$1,783,252 | \$1,783,252 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 2 | 2.2580 | \$0 | \$7,456 | \$7,456 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 8 | 7,858.6100 | \$0 | \$13,894,107 | \$660,122 |
| D2 | RE PROPERTY FARMLAND RANCH I | 1 | | \$0 | \$6,000 | \$6,000 |
| E1 | REAL, FARM/RANCH, HOUSE | 2 | 1.0000 | \$0 | \$201,548 | \$201,548 |
| F1 | REAL, Commercial | 1 | | \$0 | \$199,846 | \$199,846 |
| Totals | | | 7,871.8680 | \$0 | \$16,092,209 | \$2,858,224 |

2023 CERTIFIED TOTALS

HCETR - HIDALGO COUNTY ENERGY TRANSPORTATION REINVESTMENT ZONE 1

Property Count: 10

Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|------------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 1 | 10.0000 | \$0 | \$1,783,252 | \$1,783,252 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 2 | 2.2580 | \$0 | \$7,456 | \$7,456 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 8 | 7,858.6100 | \$0 | \$13,894,107 | \$660,122 |
| D2 | RE PROPERTY FARMLAND RANCH I | 1 | | \$0 | \$6,000 | \$6,000 |
| E1 | REAL, FARM/RANCH, HOUSE | 2 | 1.0000 | \$0 | \$201,548 | \$201,548 |
| F1 | REAL, Commercial | 1 | | \$0 | \$199,846 | \$199,846 |
| Totals | | | 7,871.8680 | \$0 | \$16,092,209 | \$2,858,224 |

2023 CERTIFIED TOTALS

HCETR - HIDALGO COUNTY ENERGY TRANSPORTATION REINVESTMENT ZONE 1

Property Count: 10

Effective Rate Assumption

7/22/2023

12:12:22AM

New Value

| | |
|--------------------------|-----|
| TOTAL NEW VALUE MARKET: | \$0 |
| TOTAL NEW VALUE TAXABLE: | \$0 |

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

| | |
|---------------------------|-----|
| NEW EXEMPTIONS VALUE LOSS | \$0 |
|---------------------------|-----|

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

| | |
|-----------------------------|-----|
| TOTAL EXEMPTIONS VALUE LOSS | \$0 |
|-----------------------------|-----|

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2023 CERTIFIED TOTALS

HCTIR - COUNTY - TRANSPORTATION REINVESTMENT ZONE

Property Count: 15

ARB Approved Totals

7/22/2023

12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|------------------|
| Homesite: | 17,862 | | | |
| Non Homesite: | 862,207 | | | |
| Ag Market: | 1,312,158 | | | |
| Timber Market: | 0 | Total Land | (+) | 2,192,227 |
| Improvement | Value | | | |
| Homesite: | 39,822 | | | |
| Non Homesite: | 1,228,917 | Total Improvements | (+) | 1,268,739 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 3,460,966 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 1,312,158 | 0 | | |
| Ag Use: | 29,822 | 0 | Productivity Loss | (-) 1,282,336 |
| Timber Use: | 0 | 0 | Appraised Value | = 2,178,630 |
| Productivity Loss: | 1,282,336 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 2,178,630 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 12,000 |
| | | | Net Taxable | = 2,166,630 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 2,166,630 * (0.000000 / 100)

| | |
|--------------------------------------|-----------|
| Certified Estimate of Market Value: | 3,460,966 |
| Certified Estimate of Taxable Value: | 2,166,630 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

HCTIR - COUNTY - TRANSPORTATION REINVESTMENT ZONE

Property Count: 15

ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|---------------|---------------|
| DV4 | 1 | 0 | 12,000 | 12,000 |
| Totals | | 0 | 12,000 | 12,000 |

2023 CERTIFIED TOTALS

HCTIR - COUNTY - TRANSPORTATION REINVESTMENT ZONE Under ARB Review Totals

Property Count: 1

7/22/2023 12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|---------------|
| Homesite: | 0 | | | |
| Non Homesite: | 31,500 | | | |
| Ag Market: | 87,750 | | | |
| Timber Market: | 0 | Total Land | (+) | 119,250 |
| Improvement | Value | | | |
| Homesite: | 0 | | | |
| Non Homesite: | 0 | Total Improvements | (+) | 0 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 119,250 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 87,750 | 0 | | |
| Ag Use: | 519 | 0 | Productivity Loss | (-) 87,231 |
| Timber Use: | 0 | 0 | Appraised Value | = 32,019 |
| Productivity Loss: | 87,231 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 32,019 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 |
| | | | Net Taxable | = 32,019 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 32,019 * (0.000000 / 100)

| | |
|--------------------------------------|---------|
| Certified Estimate of Market Value: | 119,250 |
| Certified Estimate of Taxable Value: | 32,019 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

HCTIR - COUNTY - TRANSPORTATION REINVESTMENT ZONE

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|--------|-------|-------|-------|
| | Totals | | | |

2023 CERTIFIED TOTALS

HCTIR - COUNTY - TRANSPORTATION REINVESTMENT ZONE

Property Count: 16

Grand Totals

7/22/2023

12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|-----------|
| Homesite: | 17,862 | | | |
| Non Homesite: | 893,707 | | | |
| Ag Market: | 1,399,908 | | | |
| Timber Market: | 0 | Total Land | (+) | 2,311,477 |
| Improvement | Value | | | |
| Homesite: | 39,822 | | | |
| Non Homesite: | 1,228,917 | Total Improvements | (+) | 1,268,739 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 3,580,216 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 1,399,908 | 0 | | |
| Ag Use: | 30,341 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 1,369,567 | 0 | | 2,210,649 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 2,210,649 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 12,000 |
| | | | Net Taxable | = |
| | | | | 2,198,649 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 2,198,649 * (0.000000 / 100)

| | |
|--------------------------------------|-----------|
| Certified Estimate of Market Value: | 3,580,216 |
| Certified Estimate of Taxable Value: | 2,198,649 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

HCTIR - COUNTY - TRANSPORTATION REINVESTMENT ZONE

Property Count: 16

Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|---------------|---------------|
| DV4 | 1 | 0 | 12,000 | 12,000 |
| Totals | | 0 | 12,000 | 12,000 |

2023 CERTIFIED TOTALS

HCTIR - COUNTY - TRANSPORTATION REINVESTMENT ZONE

Property Count: 15

ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 4 | 1.5354 | \$0 | \$160,647 | \$148,647 |
| C1 | VACANT LOTS AND LAND TRACTS | 2 | 1.0012 | \$0 | \$47,367 | \$47,367 |
| D1 | QUALIFIED OPEN-SPACE LAND | 5 | 103.2700 | \$0 | \$1,312,158 | \$29,822 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 5.2700 | \$0 | \$160,165 | \$160,165 |
| F1 | COMMERCIAL REAL PROPERTY | 2 | 5.3364 | \$0 | \$1,602,769 | \$1,602,769 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 3 | | \$0 | \$177,860 | \$177,860 |
| Totals | | | 116.4130 | \$0 | \$3,460,966 | \$2,166,630 |

2023 CERTIFIED TOTALS

HCTIR - COUNTY - TRANSPORTATION REINVESTMENT ZONE

Property Count: 1

Under ARB Review Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|--------|-----------|--------------|---------------|
| C1 | VACANT LOTS AND LAND TRACTS | 1 | 0.7000 | \$0 | \$31,500 | \$31,500 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1 | 1.9500 | \$0 | \$87,750 | \$519 |
| Totals | | | 2.6500 | \$0 | \$119,250 | \$32,019 |

2023 CERTIFIED TOTALS

HCTIR - COUNTY - TRANSPORTATION REINVESTMENT ZONE

Property Count: 16

Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 4 | 1.5354 | \$0 | \$160,647 | \$148,647 |
| C1 | VACANT LOTS AND LAND TRACTS | 3 | 1.7012 | \$0 | \$78,867 | \$78,867 |
| D1 | QUALIFIED OPEN-SPACE LAND | 6 | 105.2200 | \$0 | \$1,399,908 | \$30,341 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 5.2700 | \$0 | \$160,165 | \$160,165 |
| F1 | COMMERCIAL REAL PROPERTY | 2 | 5.3364 | \$0 | \$1,602,769 | \$1,602,769 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 3 | | \$0 | \$177,860 | \$177,860 |
| Totals | | | 119.0630 | \$0 | \$3,580,216 | \$2,198,649 |

2023 CERTIFIED TOTALS

HCTIR - COUNTY - TRANSPORTATION REINVESTMENT ZONE

Property Count: 15

ARB Approved Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 1 | 1.1466 | \$0 | \$109,879 | \$109,879 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 3 | 0.3888 | \$0 | \$50,768 | \$38,768 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 2 | 1.0012 | \$0 | \$47,367 | \$47,367 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 5 | 103.2700 | \$0 | \$1,312,158 | \$29,822 |
| E1 | REAL, FARM/RANCH, HOUSE | 1 | 5.2700 | \$0 | \$160,165 | \$160,165 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 1 | | \$0 | \$0 | \$0 |
| F1 | REAL, Commercial | 2 | 5.3364 | \$0 | \$1,602,769 | \$1,602,769 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 3 | | \$0 | \$177,860 | \$177,860 |
| Totals | | | 116.4130 | \$0 | \$3,460,966 | \$2,166,630 |

2023 CERTIFIED TOTALS

HCTIR - COUNTY - TRANSPORTATION REINVESTMENT ZONE
Under ARB Review Totals

Property Count: 1

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|--------------------------------|-------|--------|-----------|--------------|---------------|
| C1 | REAL PROPERTY: VACANT LOTS AN | 1 | 0.7000 | \$0 | \$31,500 | \$31,500 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 1 | 1.9500 | \$0 | \$87,750 | \$519 |
| Totals | | | 2.6500 | \$0 | \$119,250 | \$32,019 |

2023 CERTIFIED TOTALS

HCTIR - COUNTY - TRANSPORTATION REINVESTMENT ZONE

Property Count: 16

Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 1 | 1.1466 | \$0 | \$109,879 | \$109,879 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 3 | 0.3888 | \$0 | \$50,768 | \$38,768 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 3 | 1.7012 | \$0 | \$78,867 | \$78,867 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 6 | 105.2200 | \$0 | \$1,399,908 | \$30,341 |
| E1 | REAL, FARM/RANCH, HOUSE | 1 | 5.2700 | \$0 | \$160,165 | \$160,165 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 1 | | \$0 | \$0 | \$0 |
| F1 | REAL, Commercial | 2 | 5.3364 | \$0 | \$1,602,769 | \$1,602,769 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 3 | | \$0 | \$177,860 | \$177,860 |
| Totals | | | 119.0630 | \$0 | \$3,580,216 | \$2,198,649 |

2023 CERTIFIED TOTALS

HCTIR - COUNTY - TRANSPORTATION REINVESTMENT ZONE

Property Count: 16

Effective Rate Assumption

7/22/2023

12:12:22AM

New Value

TOTAL NEW VALUE MARKET: \$0
 TOTAL NEW VALUE TAXABLE: \$0

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

NEW EXEMPTIONS VALUE LOSS \$0

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$0

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

| | | | |
|-----------------|----------|-----|----------|
| 1 | \$17,862 | \$0 | \$17,862 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

| | | | |
|---|----------|-----|----------|
| 1 | \$17,862 | \$0 | \$17,862 |
|---|----------|-----|----------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

| | | |
|---|--------------|----------|
| 1 | \$119,250.00 | \$32,019 |
|---|--------------|----------|

2023 CERTIFIED TOTALS

HCTR2 - COUNTY - TRANSPORTATION REINVESTMENT ZONE #2

Property Count: 41,231

ARB Approved Totals

7/22/2023

12:11:24AM

| Land | Value | | | |
|----------------------------|---------------|---------------------------|---|--------------------|
| Homesite: | 559,123,826 | | | |
| Non Homesite: | 1,475,870,136 | | | |
| Ag Market: | 930,894,675 | | | |
| Timber Market: | 0 | Total Land | (+) 2,965,888,637 | |
| Improvement | Value | | | |
| Homesite: | 1,261,803,813 | | | |
| Non Homesite: | 1,739,999,568 | Total Improvements | (+) 3,001,803,381 | |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 5,967,692,018 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 930,894,675 | 0 | | |
| Ag Use: | 36,757,686 | 0 | Productivity Loss | (-) 894,136,989 |
| Timber Use: | 0 | 0 | Appraised Value | = 5,073,555,029 |
| Productivity Loss: | 894,136,989 | 0 | Homestead Cap | (-) 238,166,398 |
| | | | Assessed Value | = 4,835,388,631 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 511,371,705 |
| | | | Net Taxable | = 4,324,016,926 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|------------------|------------------|-------------|-----------------|-----------|--------------------------------|--------------------|--|
| DP | 66,980 | 66,980 | 0.00 | 92.92 | 1 | | | |
| OV65 | 1,679,289 | 1,350,526 | 0.00 | 1,674.42 | 22 | | | |
| Total | 1,746,269 | 1,417,506 | 0.00 | 1,767.34 | 23 | Freeze Taxable | (-) 1,417,506 | |
| Tax Rate | 0.0000000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 4,322,599,420 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 0.00 = 4,322,599,420 * (0.0000000 / 100) + 0.00

Certified Estimate of Market Value: 5,967,692,018
 Certified Estimate of Taxable Value: 4,324,016,926

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

HCTR2 - COUNTY - TRANSPORTATION REINVESTMENT ZONE #2

Property Count: 41,231

ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|-------------------|--------------------|--------------------|
| DP | 666 | 0 | 0 | 0 |
| DPS | 4 | 0 | 0 | 0 |
| DSTRS | 1 | 0 | 26,176 | 26,176 |
| DV1 | 81 | 0 | 839,000 | 839,000 |
| DV1S | 2 | 0 | 10,000 | 10,000 |
| DV2 | 37 | 0 | 403,500 | 403,500 |
| DV2S | 2 | 0 | 15,000 | 15,000 |
| DV3 | 58 | 0 | 584,035 | 584,035 |
| DV3S | 3 | 0 | 30,000 | 30,000 |
| DV4 | 145 | 0 | 1,656,248 | 1,656,248 |
| DV4S | 3 | 0 | 36,000 | 36,000 |
| DVHS | 227 | 0 | 39,655,983 | 39,655,983 |
| DVHSS | 21 | 0 | 3,111,290 | 3,111,290 |
| EX | 4 | 0 | 3,871,694 | 3,871,694 |
| EX-XJ | 3 | 0 | 7,535,947 | 7,535,947 |
| EX-XR | 14 | 0 | 4,250,224 | 4,250,224 |
| EX-XU | 4 | 0 | 1,424,933 | 1,424,933 |
| EX-XV | 990 | 0 | 380,397,723 | 380,397,723 |
| OV65 | 4,444 | 64,570,736 | 0 | 64,570,736 |
| OV65S | 204 | 2,847,263 | 0 | 2,847,263 |
| SO | 3 | 105,953 | 0 | 105,953 |
| Totals | | 67,523,952 | 443,847,753 | 511,371,705 |

2023 CERTIFIED TOTALS

HCTR2 - COUNTY - TRANSPORTATION REINVESTMENT ZONE #2 Under ARB Review Totals

Property Count: 834

7/22/2023 12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|-------------|
| Homesite: | 15,078,385 | | | |
| Non Homesite: | 23,337,052 | | | |
| Ag Market: | 3,928,669 | | | |
| Timber Market: | 0 | Total Land | (+) | 42,344,106 |
| Improvement | Value | | | |
| Homesite: | 35,961,024 | | | |
| Non Homesite: | 25,215,470 | Total Improvements | (+) | 61,176,494 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 103,520,600 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 3,928,669 | 0 | | |
| Ag Use: | 142,529 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 3,786,140 | 0 | | 99,734,460 |
| | | | Homestead Cap | (-) |
| | | | | 7,832,082 |
| | | | Assessed Value | = |
| | | | | 91,902,378 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 2,180,597 |
| | | | Net Taxable | = |
| | | | | 89,721,781 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 89,721,781 * (0.000000 / 100)

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 76,018,422 |
| Certified Estimate of Taxable Value: | 70,101,206 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

HCTR2 - COUNTY - TRANSPORTATION REINVESTMENT ZONE #2
Under ARB Review Totals

Property Count: 834

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|----------------|------------------|
| DP | 14 | 0 | 0 | 0 |
| DV1 | 2 | 0 | 24,000 | 24,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 1 | 0 | 12,000 | 12,000 |
| DV4 | 9 | 0 | 108,000 | 108,000 |
| DVHS | 4 | 0 | 349,097 | 349,097 |
| OV65 | 107 | 1,590,000 | 0 | 1,590,000 |
| OV65S | 6 | 90,000 | 0 | 90,000 |
| Totals | | 1,680,000 | 500,597 | 2,180,597 |

2023 CERTIFIED TOTALS

HCTR2 - COUNTY - TRANSPORTATION REINVESTMENT ZONE #2

Property Count: 42,065

Grand Totals

7/22/2023 12:11:24AM

| Land | Value | | | |
|----------------------------|---------------|---------------------------|---|---------------|
| Homesite: | 574,202,211 | | | |
| Non Homesite: | 1,499,207,188 | | | |
| Ag Market: | 934,823,344 | | | |
| Timber Market: | 0 | Total Land | (+) | 3,008,232,743 |
| Improvement | Value | | | |
| Homesite: | 1,297,764,837 | | | |
| Non Homesite: | 1,765,215,038 | Total Improvements | (+) | 3,062,979,875 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 6,071,212,618 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 934,823,344 | 0 | | |
| Ag Use: | 36,900,215 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 897,923,129 | 0 | | 5,173,289,489 |
| | | | Homestead Cap | (-) |
| | | | | 245,998,480 |
| | | | Assessed Value | = |
| | | | | 4,927,291,009 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 513,552,302 |
| | | | Net Taxable | = |
| | | | | 4,413,738,707 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|------------------|------------------|-------------|-----------------|-----------|--------------------------------|----------------------|
| DP | 66,980 | 66,980 | 0.00 | 92.92 | 1 | | |
| OV65 | 1,679,289 | 1,350,526 | 0.00 | 1,674.42 | 22 | | |
| Total | 1,746,269 | 1,417,506 | 0.00 | 1,767.34 | 23 | Freeze Taxable | (-) |
| Tax Rate | 0.0000000 | | | | | | 1,417,506 |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 4,412,321,201 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 0.00 = 4,412,321,201 * (0.0000000 / 100) + 0.00

Certified Estimate of Market Value: 6,043,710,440
 Certified Estimate of Taxable Value: 4,394,118,132

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

HCTR2 - COUNTY - TRANSPORTATION REINVESTMENT ZONE #2

Property Count: 42,065

Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|-------------------|--------------------|--------------------|
| DP | 680 | 0 | 0 | 0 |
| DPS | 4 | 0 | 0 | 0 |
| DSTRS | 1 | 0 | 26,176 | 26,176 |
| DV1 | 83 | 0 | 863,000 | 863,000 |
| DV1S | 2 | 0 | 10,000 | 10,000 |
| DV2 | 38 | 0 | 411,000 | 411,000 |
| DV2S | 2 | 0 | 15,000 | 15,000 |
| DV3 | 59 | 0 | 596,035 | 596,035 |
| DV3S | 3 | 0 | 30,000 | 30,000 |
| DV4 | 154 | 0 | 1,764,248 | 1,764,248 |
| DV4S | 3 | 0 | 36,000 | 36,000 |
| DVHS | 231 | 0 | 40,005,080 | 40,005,080 |
| DVHSS | 21 | 0 | 3,111,290 | 3,111,290 |
| EX | 4 | 0 | 3,871,694 | 3,871,694 |
| EX-XJ | 3 | 0 | 7,535,947 | 7,535,947 |
| EX-XR | 14 | 0 | 4,250,224 | 4,250,224 |
| EX-XU | 4 | 0 | 1,424,933 | 1,424,933 |
| EX-XV | 990 | 0 | 380,397,723 | 380,397,723 |
| OV65 | 4,551 | 66,160,736 | 0 | 66,160,736 |
| OV65S | 210 | 2,937,263 | 0 | 2,937,263 |
| SO | 3 | 105,953 | 0 | 105,953 |
| Totals | | 69,203,952 | 444,348,350 | 513,552,302 |

2023 CERTIFIED TOTALS

HCTR2 - COUNTY - TRANSPORTATION REINVESTMENT ZONE #2

Property Count: 41,231

ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|--------|--------------|---------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 28,779 | 12,347.1786 | \$135,019,685 | \$3,139,089,538 | \$2,817,788,850 |
| B | MULTIFAMILY RESIDENCE | 214 | 99.0255 | \$734,790 | \$67,724,618 | \$67,644,525 |
| C1 | VACANT LOTS AND LAND TRACTS | 4,924 | 5,075.5515 | \$58,221 | \$284,759,292 | \$284,648,907 |
| C2 | COLONIA LOTS AND LAND TRACTS | 7 | 8.9658 | \$0 | \$234,166 | \$234,166 |
| D1 | QUALIFIED OPEN-SPACE LAND | 3,915 | 107,740.5811 | \$0 | \$930,894,675 | \$36,700,781 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 282 | 0.2500 | \$1,183,629 | \$6,365,952 | \$6,358,806 |
| E | RURAL LAND, NON QUALIFIED OPE | 2,189 | 10,161.5986 | \$7,982,459 | \$344,208,816 | \$314,791,735 |
| F1 | COMMERCIAL REAL PROPERTY | 1,564 | 3,610.0412 | \$21,081,906 | \$715,345,238 | \$715,195,123 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 25 | 250.6341 | \$813,109 | \$40,424,528 | \$40,424,528 |
| G3 | OTHER SUB-SURFACE INTERESTS | 29 | 1,222.1730 | \$0 | \$1,356,295 | \$1,356,295 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 6 | 367.1210 | \$5,109,227 | \$6,717,516 | \$6,717,516 |
| J4 | TELEPHONE COMPANY (INCLUDI | 5 | 22.5480 | \$15,242 | \$462,369 | \$462,369 |
| J5 | RAILROAD | 4 | 10.6200 | \$0 | \$129,616 | \$129,616 |
| J7 | CABLE TELEVISION COMPANY | 2 | 3.1200 | \$0 | \$93,012 | \$93,012 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 435 | | \$4,753,932 | \$26,822,664 | \$25,887,495 |
| O | RESIDENTIAL INVENTORY | 133 | 25.9382 | \$794,354 | \$5,583,202 | \$5,583,202 |
| X | TOTALLY EXEMPT PROPERTY | 1,015 | 9,555.0489 | \$6,464,232 | \$397,480,521 | \$0 |
| Totals | | | 150,500.3955 | \$184,010,786 | \$5,967,692,018 | \$4,324,016,926 |

2023 CERTIFIED TOTALS

HCTR2 - COUNTY - TRANSPORTATION REINVESTMENT ZONE #2

Property Count: 834

Under ARB Review Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 646 | 299.5211 | \$1,703,221 | \$83,074,031 | \$73,425,570 |
| B | MULTIFAMILY RESIDENCE | 11 | 2.7179 | \$0 | \$1,742,267 | \$1,732,883 |
| C1 | VACANT LOTS AND LAND TRACTS | 69 | 69.5701 | \$0 | \$5,168,514 | \$5,168,514 |
| D1 | QUALIFIED OPEN-SPACE LAND | 37 | 361.7347 | \$0 | \$3,928,669 | \$142,529 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 6 | | \$5,661 | \$97,590 | \$97,590 |
| E | RURAL LAND, NON QUALIFIED OPE | 46 | 148.1106 | \$8,230 | \$4,930,012 | \$4,598,805 |
| F1 | COMMERCIAL REAL PROPERTY | 35 | 55.0855 | \$68,941 | \$3,392,336 | \$3,380,336 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | 0.2187 | \$0 | \$43,300 | \$43,300 |
| J6 | PIPELAND COMPANY | 1 | 0.3015 | \$0 | \$59,699 | \$59,699 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 8 | | \$0 | \$559,658 | \$548,031 |
| O | RESIDENTIAL INVENTORY | 12 | 3.1905 | \$0 | \$524,524 | \$524,524 |
| Totals | | | 940.4506 | \$1,786,053 | \$103,520,600 | \$89,721,781 |

2023 CERTIFIED TOTALS

HCTR2 - COUNTY - TRANSPORTATION REINVESTMENT ZONE #2

Property Count: 42,065

Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|--------|--------------|---------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 29,425 | 12,646.6997 | \$136,722,906 | \$3,222,163,569 | \$2,891,214,420 |
| B | MULTIFAMILY RESIDENCE | 225 | 101.7434 | \$734,790 | \$69,466,885 | \$69,377,408 |
| C1 | VACANT LOTS AND LAND TRACTS | 4,993 | 5,145.1216 | \$58,221 | \$289,927,806 | \$289,817,421 |
| C2 | COLONIA LOTS AND LAND TRACTS | 7 | 8.9658 | \$0 | \$234,166 | \$234,166 |
| D1 | QUALIFIED OPEN-SPACE LAND | 3,952 | 108,102.3158 | \$0 | \$934,823,344 | \$36,843,310 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 288 | 0.2500 | \$1,189,290 | \$6,463,542 | \$6,456,396 |
| E | RURAL LAND, NON QUALIFIED OPE | 2,235 | 10,309.7092 | \$7,990,689 | \$349,138,828 | \$319,390,540 |
| F1 | COMMERCIAL REAL PROPERTY | 1,599 | 3,665.1267 | \$21,150,847 | \$718,737,574 | \$718,575,459 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 25 | 250.6341 | \$813,109 | \$40,424,528 | \$40,424,528 |
| G3 | OTHER SUB-SURFACE INTERESTS | 29 | 1,222.1730 | \$0 | \$1,356,295 | \$1,356,295 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 7 | 367.3397 | \$5,109,227 | \$6,760,816 | \$6,760,816 |
| J4 | TELEPHONE COMPANY (INCLUDI | 5 | 22.5480 | \$15,242 | \$462,369 | \$462,369 |
| J5 | RAILROAD | 4 | 10.6200 | \$0 | \$129,616 | \$129,616 |
| J6 | PIPELAND COMPANY | 1 | 0.3015 | \$0 | \$59,699 | \$59,699 |
| J7 | CABLE TELEVISION COMPANY | 2 | 3.1200 | \$0 | \$93,012 | \$93,012 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 443 | | \$4,753,932 | \$27,382,322 | \$26,435,526 |
| O | RESIDENTIAL INVENTORY | 145 | 29.1287 | \$794,354 | \$6,107,726 | \$6,107,726 |
| X | TOTALLY EXEMPT PROPERTY | 1,015 | 9,555.0489 | \$6,464,232 | \$397,480,521 | \$0 |
| Totals | | | 151,440.8461 | \$185,796,839 | \$6,071,212,618 | \$4,413,738,707 |

2023 CERTIFIED TOTALS

HCTR2 - COUNTY - TRANSPORTATION REINVESTMENT ZONE #2

Property Count: 41,231

ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|--------|--------------|---------------|-----------------|-----------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 22,068 | 9,390.2326 | \$120,474,348 | \$2,687,181,245 | \$2,394,637,653 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 8,496 | 2,956.9460 | \$14,545,337 | \$451,838,261 | \$423,081,165 |
| A3 | REAL, RESIDENTIAL, AUX IMPROVEM | 1 | | \$0 | \$70,032 | \$70,032 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 202 | 83.6526 | \$691,372 | \$51,814,185 | \$51,738,574 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 15 | 15.3729 | \$43,418 | \$15,910,433 | \$15,905,951 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 4,898 | 5,036.8503 | \$58,221 | \$282,907,944 | \$282,797,559 |
| C2 | REAL PROPERTY: COLONIA LOTS A | 7 | 8.9658 | \$0 | \$234,166 | \$234,166 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 26 | 38.7012 | \$0 | \$1,851,348 | \$1,851,348 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 3,913 | 107,722.3111 | \$0 | \$930,567,199 | \$36,693,722 |
| D1N | Non-Ag Barren Land | 1 | 7.9900 | \$0 | \$162,996 | \$2,125 |
| D2 | RE PROPERTY FARMLAND RANCH I | 282 | 0.2500 | \$1,183,629 | \$6,365,952 | \$6,358,806 |
| D2L | Large Brush | 1 | 10.2800 | \$0 | \$164,480 | \$4,934 |
| E | RE PROPERTY RURAL LAND NOT QU | 3 | 1.2000 | \$0 | \$157,786 | \$145,338 |
| E1 | REAL, FARM/RANCH, HOUSE | 1,573 | 2,656.2187 | \$7,713,321 | \$249,819,120 | \$221,216,046 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 289 | 221.1683 | \$269,138 | \$11,610,321 | \$11,152,026 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 474 | 7,283.0116 | \$0 | \$82,621,589 | \$82,278,325 |
| F1 | REAL, Commercial | 1,564 | 3,610.0412 | \$21,081,906 | \$715,345,238 | \$715,195,123 |
| F2 | REAL, Industrial | 25 | 250.6341 | \$813,109 | \$40,424,528 | \$40,424,528 |
| G3 | G3 | 29 | 1,222.1730 | \$0 | \$1,356,295 | \$1,356,295 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 6 | 367.1210 | \$5,109,227 | \$6,717,516 | \$6,717,516 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 5 | 22.5480 | \$15,242 | \$462,369 | \$462,369 |
| J5 | REAL & TANGIBLE PERSONAL, UTIL | 4 | 10.6200 | \$0 | \$129,616 | \$129,616 |
| J7 | REAL & TANGIBLE PERSONAL, UTIL | 2 | 3.1200 | \$0 | \$93,012 | \$93,012 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 435 | | \$4,753,932 | \$26,822,664 | \$25,887,495 |
| O1 | INVENTORY, VACANT RES LAND | 123 | 24.3512 | \$0 | \$4,265,124 | \$4,265,124 |
| O2 | INVENTORY, IMPROVED RES | 10 | 1.5870 | \$794,354 | \$1,318,078 | \$1,318,078 |
| X | FULL EXEMPTIONS | 1,015 | 9,555.0489 | \$6,464,232 | \$397,480,521 | \$0 |
| Totals | | | 150,500.3955 | \$184,010,786 | \$5,967,692,018 | \$4,324,016,926 |

2023 CERTIFIED TOTALS

HCTR2 - COUNTY - TRANSPORTATION REINVESTMENT ZONE #2

Property Count: 834

Under ARB Review Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|-------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 569 | 246.4608 | \$1,661,060 | \$76,637,119 | \$67,502,240 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 109 | 53.0603 | \$42,161 | \$6,436,912 | \$5,923,330 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 11 | 2.7179 | \$0 | \$1,704,896 | \$1,701,130 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 1 | | \$0 | \$37,371 | \$31,753 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 69 | 69.5701 | \$0 | \$5,168,514 | \$5,168,514 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 37 | 361.7347 | \$0 | \$3,928,669 | \$142,529 |
| D2 | RE PROPERTY FARMLAND RANCH I | 6 | | \$5,661 | \$97,590 | \$97,590 |
| E1 | REAL, FARM/RANCH, HOUSE | 28 | 34.7700 | \$5,813 | \$2,935,931 | \$2,610,484 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 6 | 4.6106 | \$2,417 | \$237,806 | \$232,046 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 14 | 108.7300 | \$0 | \$1,756,275 | \$1,756,275 |
| F1 | REAL, Commercial | 35 | 55.0855 | \$68,941 | \$3,392,336 | \$3,380,336 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 0.2187 | \$0 | \$43,300 | \$43,300 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 0.3015 | \$0 | \$59,699 | \$59,699 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 8 | | \$0 | \$559,658 | \$548,031 |
| O1 | INVENTORY, VACANT RES LAND | 12 | 3.1905 | \$0 | \$524,524 | \$524,524 |
| Totals | | | 940.4506 | \$1,786,053 | \$103,520,600 | \$89,721,781 |

2023 CERTIFIED TOTALS

HCTR2 - COUNTY - TRANSPORTATION REINVESTMENT ZONE #2

Property Count: 42,065

Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|--------|--------------|---------------|-----------------|-----------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 22,637 | 9,636.6934 | \$122,135,408 | \$2,763,818,364 | \$2,462,139,893 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 8,605 | 3,010.0063 | \$14,587,498 | \$458,275,173 | \$429,004,495 |
| A3 | REAL, RESIDENTIAL, AUX IMPROVEM | 1 | | \$0 | \$70,032 | \$70,032 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 213 | 86.3705 | \$691,372 | \$53,519,081 | \$53,439,704 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 16 | 15.3729 | \$43,418 | \$15,947,804 | \$15,937,704 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 4,967 | 5,106.4204 | \$58,221 | \$288,076,458 | \$287,966,073 |
| C2 | REAL PROPERTY: COLONIA LOTS A | 7 | 8.9658 | \$0 | \$234,166 | \$234,166 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 26 | 38.7012 | \$0 | \$1,851,348 | \$1,851,348 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 3,950 | 108,084.0458 | \$0 | \$934,495,868 | \$36,836,251 |
| D1N | Non-Ag Barren Land | 1 | 7.9900 | \$0 | \$162,996 | \$2,125 |
| D2 | RE PROPERTY FARMLAND RANCH I | 288 | 0.2500 | \$1,189,290 | \$6,463,542 | \$6,456,396 |
| D2L | Large Brush | 1 | 10.2800 | \$0 | \$164,480 | \$4,934 |
| E | RE PROPERTY RURAL LAND NOT QU | 3 | 1.2000 | \$0 | \$157,786 | \$145,338 |
| E1 | REAL, FARM/RANCH, HOUSE | 1,601 | 2,690.9887 | \$7,719,134 | \$252,755,051 | \$223,826,530 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 295 | 225.7789 | \$271,555 | \$11,848,127 | \$11,384,072 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 488 | 7,391.7416 | \$0 | \$84,377,864 | \$84,034,600 |
| F1 | REAL, Commercial | 1,599 | 3,665.1267 | \$21,150,847 | \$718,737,574 | \$718,575,459 |
| F2 | REAL, Industrial | 25 | 250.6341 | \$813,109 | \$40,424,528 | \$40,424,528 |
| G3 | G3 | 29 | 1,222.1730 | \$0 | \$1,356,295 | \$1,356,295 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 7 | 367.3397 | \$5,109,227 | \$6,760,816 | \$6,760,816 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 5 | 22.5480 | \$15,242 | \$462,369 | \$462,369 |
| J5 | REAL & TANGIBLE PERSONAL, UTIL | 4 | 10.6200 | \$0 | \$129,616 | \$129,616 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 0.3015 | \$0 | \$59,699 | \$59,699 |
| J7 | REAL & TANGIBLE PERSONAL, UTIL | 2 | 3.1200 | \$0 | \$93,012 | \$93,012 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 443 | | \$4,753,932 | \$27,382,322 | \$26,435,526 |
| O1 | INVENTORY, VACANT RES LAND | 135 | 27.5417 | \$0 | \$4,789,648 | \$4,789,648 |
| O2 | INVENTORY, IMPROVED RES | 10 | 1.5870 | \$794,354 | \$1,318,078 | \$1,318,078 |
| X | FULL EXEMPTIONS | 1,015 | 9,555.0489 | \$6,464,232 | \$397,480,521 | \$0 |
| Totals | | | 151,440.8461 | \$185,796,839 | \$6,071,212,618 | \$4,413,738,707 |

2023 CERTIFIED TOTALS

HCTR2 - COUNTY - TRANSPORTATION REINVESTMENT ZONE #2

Property Count: 42,065

Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

TOTAL NEW VALUE MARKET: **\$185,796,839**
 TOTAL NEW VALUE TAXABLE: **\$177,156,605**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|------------------|
| EX-XV | Other Exemptions (including public property, r | 17 | 2022 Market Value | \$887,848 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$887,848 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|--|------------|---------------------|
| DP | Disability | 28 | \$0 |
| DV1 | Disabled Veterans 10% - 29% | 8 | \$82,000 |
| DV2 | Disabled Veterans 30% - 49% | 3 | \$27,000 |
| DV3 | Disabled Veterans 50% - 69% | 12 | \$128,000 |
| DV3S | Disabled Veterans Surviving Spouse 50% - 69% | 1 | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 19 | \$228,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 1 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 23 | \$4,150,348 |
| OV65 | Over 65 | 349 | \$5,040,000 |
| OV65S | OV65 Surviving Spouse | 18 | \$207,263 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 462 | \$9,884,611 |
| NEW EXEMPTIONS VALUE LOSS | | | \$10,772,459 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$10,772,459 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 13,787 | \$135,091 | \$17,789 | \$117,302 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 12,993 | \$130,885 | \$17,337 | \$113,548 |

2023 CERTIFIED TOTALS

HCTR2 - COUNTY - TRANSPORTATION REINVESTMENT ZONE #2
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 834 | \$103,520,600.00 | \$70,101,206 |

2023 CERTIFIED TOTALS

Property Count: 351,885

JCC - SOUTH TEXAS COLLEGE
ARB Approved Totals

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| Land | | Value | | | |
|----------------------------|---------------|----------------|---------------|---|--------------------|
| Homesite: | | 6,400,267,184 | | | |
| Non Homesite: | | 14,074,963,723 | | | |
| Ag Market: | | 4,935,542,363 | | | |
| Timber Market: | | 0 | | Total Land | (+) 25,410,773,270 |
| Improvement | | Value | | | |
| Homesite: | | 16,905,179,669 | | | |
| Non Homesite: | | 22,439,267,231 | | Total Improvements | (+) 39,344,446,900 |
| Non Real | | Count | Value | | |
| Personal Property: | | 25,749 | 5,847,955,534 | | |
| Mineral Property: | | 8,567 | 206,242,071 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 6,054,197,605 |
| | | | | Market Value | = 70,809,417,775 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 4,935,455,295 | 87,068 | | | |
| Ag Use: | 171,547,287 | 500 | | Productivity Loss | (-) 4,763,908,008 |
| Timber Use: | 0 | 0 | | Appraised Value | = 66,045,509,767 |
| Productivity Loss: | 4,763,908,008 | 86,568 | | Homestead Cap | (-) 3,025,049,248 |
| | | | | Assessed Value | = 63,020,460,519 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 7,953,210,707 |
| | | | | Net Taxable | = 55,067,249,812 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|----------------------|----------------------|---------------------|---------------------|---------------|--------------------------------|-------------------|--|
| DP | 462,957,551 | 447,748,394 | 508,191.29 | 545,686.30 | 4,296 | | | |
| DPS | 6,786,255 | 6,786,255 | 8,242.07 | 8,541.26 | 58 | | | |
| OV65 | 5,713,412,986 | 5,439,923,081 | 6,300,409.68 | 6,696,433.03 | 46,971 | | | |
| Total | 6,183,156,792 | 5,894,457,730 | 6,816,843.04 | 7,250,660.59 | 51,325 | Freeze Taxable | (-) 5,894,457,730 | |
| Tax Rate | 0.1615000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 49,172,792,082 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 86,230,902.25 = 49,172,792,082 * (0.1615000 / 100) + 6,816,843.04

Certified Estimate of Market Value: 70,809,417,775
 Certified Estimate of Taxable Value: 55,067,249,812

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 351,885

JCC - SOUTH TEXAS COLLEGE
ARB Approved Totals

7/22/2023

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------|--------------------|----------------------|----------------------|
| CHODO (Partial) | 225 | 35,338,434 | 0 | 35,338,434 |
| DP | 4,475 | 0 | 0 | 0 |
| DPS | 58 | 0 | 0 | 0 |
| DSTRS | 3 | 0 | 59,550 | 59,550 |
| DV1 | 922 | 0 | 8,884,321 | 8,884,321 |
| DV1S | 54 | 0 | 270,000 | 270,000 |
| DV2 | 445 | 0 | 4,480,794 | 4,480,794 |
| DV2S | 31 | 0 | 232,500 | 232,500 |
| DV3 | 660 | 0 | 7,034,969 | 7,034,969 |
| DV3S | 31 | 0 | 300,000 | 300,000 |
| DV4 | 1,782 | 0 | 20,979,261 | 20,979,261 |
| DV4S | 103 | 0 | 1,220,570 | 1,220,570 |
| DVCH | 1 | 0 | 144,569 | 144,569 |
| DVHS | 2,875 | 0 | 587,149,971 | 587,149,971 |
| DVHSS | 243 | 0 | 36,402,208 | 36,402,208 |
| EX | 119 | 0 | 45,907,584 | 45,907,584 |
| EX-XD | 1 | 0 | 23,758 | 23,758 |
| EX-XG | 7 | 0 | 1,364,072 | 1,364,072 |
| EX-XI | 1 | 0 | 668,255 | 668,255 |
| EX-XJ | 15 | 0 | 26,023,196 | 26,023,196 |
| EX-XL | 3 | 0 | 1,783,979 | 1,783,979 |
| EX-XR | 96 | 0 | 27,258,563 | 27,258,563 |
| EX-XU | 24 | 0 | 32,676,321 | 32,676,321 |
| EX-XV | 8,500 | 0 | 6,492,055,413 | 6,492,055,413 |
| EX-XV (Prorated) | 1 | 0 | 105,248 | 105,248 |
| EX366 | 1,643 | 0 | 2,277,803 | 2,277,803 |
| FR | 207 | 575,300,161 | 0 | 575,300,161 |
| FRSS | 14 | 0 | 3,732,558 | 3,732,558 |
| HS | 132,504 | 0 | 0 | 0 |
| HT | 1 | 0 | 0 | 0 |
| OV65 | 47,045 | 0 | 0 | 0 |
| OV65S | 2,600 | 0 | 0 | 0 |
| PC | 26 | 39,106,707 | 0 | 39,106,707 |
| SO | 57 | 2,429,942 | 0 | 2,429,942 |
| Totals | | 652,175,244 | 7,301,035,463 | 7,953,210,707 |

2023 CERTIFIED TOTALS

Property Count: 9,977

JCC - SOUTH TEXAS COLLEGE
Under ARB Review Totals

7/22/2023 12:11:24AM

| Land | | Value | | | | |
|----------------------------|------------|-------------|-------|---|-----|---------------|
| Homesite: | | 193,972,386 | | | | |
| Non Homesite: | | 277,014,062 | | | | |
| Ag Market: | | 32,581,830 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 503,568,278 |
| Improvement | | Value | | | | |
| Homesite: | | 488,673,067 | | | | |
| Non Homesite: | | 356,442,789 | | Total Improvements | (+) | 845,115,856 |
| Non Real | | Count | Value | | | |
| Personal Property: | 93 | 46,055,923 | | | | |
| Mineral Property: | 27 | 1,063,000 | | | | |
| Autos: | 0 | 0 | | Total Non Real | (+) | 47,118,923 |
| | | | | Market Value | = | 1,395,803,057 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 32,581,830 | 0 | | | | |
| Ag Use: | 891,297 | 0 | | Productivity Loss | (-) | 31,690,533 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 1,364,112,524 |
| Productivity Loss: | 31,690,533 | 0 | | Homestead Cap | (-) | 118,809,788 |
| | | | | Assessed Value | = | 1,245,302,736 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 4,474,075 |
| | | | | Net Taxable | = | 1,240,828,661 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|-------------|-------------|------------|------------|-------|--------------------------------|-----------------|--|
| DP | 12,704,639 | 12,649,639 | 16,126.11 | 18,709.47 | 114 | | | |
| DPS | 400,764 | 400,764 | 454.90 | 454.90 | 3 | | | |
| OV65 | 139,094,409 | 137,331,391 | 167,168.39 | 181,887.53 | 1,268 | | | |
| Total | 152,199,812 | 150,381,794 | 183,749.40 | 201,051.90 | 1,385 | Freeze Taxable | (-) 150,381,794 | |
| Tax Rate | 0.1615000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 1,090,446,867 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,944,821.09 = 1,090,446,867 * (0.1615000 / 100) + 183,749.40

| | |
|--------------------------------------|---------------|
| Certified Estimate of Market Value: | 1,034,347,140 |
| Certified Estimate of Taxable Value: | 974,329,319 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 9,977

JCC - SOUTH TEXAS COLLEGE
Under ARB Review Totals

7/22/2023

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|---------------|------------------|------------------|
| DP | 124 | 0 | 0 | 0 |
| DPS | 3 | 0 | 0 | 0 |
| DV1 | 39 | 0 | 391,000 | 391,000 |
| DV1S | 2 | 0 | 10,000 | 10,000 |
| DV2 | 16 | 0 | 151,500 | 151,500 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 19 | 0 | 212,000 | 212,000 |
| DV3S | 2 | 0 | 20,000 | 20,000 |
| DV4 | 55 | 0 | 654,298 | 654,298 |
| DV4S | 2 | 0 | 24,000 | 24,000 |
| DVHS | 16 | 0 | 2,093,934 | 2,093,934 |
| DVHSS | 1 | 0 | 105,757 | 105,757 |
| EX-XV | 8 | 0 | 779,931 | 779,931 |
| EX366 | 2 | 0 | 2,375 | 2,375 |
| HS | 4,387 | 0 | 0 | 0 |
| OV65 | 1,344 | 0 | 0 | 0 |
| OV65S | 65 | 0 | 0 | 0 |
| SO | 1 | 21,780 | 0 | 21,780 |
| Totals | | 21,780 | 4,452,295 | 4,474,075 |

2023 CERTIFIED TOTALS

Property Count: 361,862

JCC - SOUTH TEXAS COLLEGE
Grand Totals

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| Land | | Value | | | |
|----------------------------|---------------|----------------|--------|---|--------------------|
| Homesite: | | 6,594,239,570 | | | |
| Non Homesite: | | 14,351,977,785 | | | |
| Ag Market: | | 4,968,124,193 | | | |
| Timber Market: | | 0 | | Total Land | (+) 25,914,341,548 |
| Improvement | | Value | | | |
| Homesite: | | 17,393,852,736 | | | |
| Non Homesite: | | 22,795,710,020 | | Total Improvements | (+) 40,189,562,756 |
| Non Real | | Count | Value | | |
| Personal Property: | 25,842 | 5,894,011,457 | | | |
| Mineral Property: | 8,594 | 207,305,071 | | | |
| Autos: | 0 | 0 | | Total Non Real | (+) 6,101,316,528 |
| | | | | Market Value | = 72,205,220,832 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 4,968,037,125 | 87,068 | | | |
| Ag Use: | 172,438,584 | 500 | | Productivity Loss | (-) 4,795,598,541 |
| Timber Use: | 0 | 0 | | Appraised Value | = 67,409,622,291 |
| Productivity Loss: | 4,795,598,541 | 86,568 | | Homestead Cap | (-) 3,143,859,036 |
| | | | | Assessed Value | = 64,265,763,255 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 7,957,684,782 |
| | | | | Net Taxable | = 56,308,078,473 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|----------------------|----------------------|---------------------|---------------------|---------------|--------------------------------|-------------------|--|
| DP | 475,662,190 | 460,398,033 | 524,317.40 | 564,395.77 | 4,410 | | | |
| DPS | 7,187,019 | 7,187,019 | 8,696.97 | 8,996.16 | 61 | | | |
| OV65 | 5,852,507,395 | 5,577,254,472 | 6,467,578.07 | 6,878,320.56 | 48,239 | | | |
| Total | 6,335,356,604 | 6,044,839,524 | 7,000,592.44 | 7,451,712.49 | 52,710 | Freeze Taxable | (-) 6,044,839,524 | |
| Tax Rate | 0.1615000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 50,263,238,949 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 88,175,723.34 = 50,263,238,949 * (0.1615000 / 100) + 7,000,592.44

Certified Estimate of Market Value: 71,843,764,915
 Certified Estimate of Taxable Value: 56,041,579,131

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 361,862

JCC - SOUTH TEXAS COLLEGE
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------|--------------------|----------------------|----------------------|
| CHODO (Partial) | 225 | 35,338,434 | 0 | 35,338,434 |
| DP | 4,599 | 0 | 0 | 0 |
| DPS | 61 | 0 | 0 | 0 |
| DSTRS | 3 | 0 | 59,550 | 59,550 |
| DV1 | 961 | 0 | 9,275,321 | 9,275,321 |
| DV1S | 56 | 0 | 280,000 | 280,000 |
| DV2 | 461 | 0 | 4,632,294 | 4,632,294 |
| DV2S | 32 | 0 | 240,000 | 240,000 |
| DV3 | 679 | 0 | 7,246,969 | 7,246,969 |
| DV3S | 33 | 0 | 320,000 | 320,000 |
| DV4 | 1,837 | 0 | 21,633,559 | 21,633,559 |
| DV4S | 105 | 0 | 1,244,570 | 1,244,570 |
| DVCH | 1 | 0 | 144,569 | 144,569 |
| DVHS | 2,891 | 0 | 589,243,905 | 589,243,905 |
| DVHSS | 244 | 0 | 36,507,965 | 36,507,965 |
| EX | 119 | 0 | 45,907,584 | 45,907,584 |
| EX-XD | 1 | 0 | 23,758 | 23,758 |
| EX-XG | 7 | 0 | 1,364,072 | 1,364,072 |
| EX-XI | 1 | 0 | 668,255 | 668,255 |
| EX-XJ | 15 | 0 | 26,023,196 | 26,023,196 |
| EX-XL | 3 | 0 | 1,783,979 | 1,783,979 |
| EX-XR | 96 | 0 | 27,258,563 | 27,258,563 |
| EX-XU | 24 | 0 | 32,676,321 | 32,676,321 |
| EX-XV | 8,508 | 0 | 6,492,835,344 | 6,492,835,344 |
| EX-XV (Prorated) | 1 | 0 | 105,248 | 105,248 |
| EX366 | 1,645 | 0 | 2,280,178 | 2,280,178 |
| FR | 207 | 575,300,161 | 0 | 575,300,161 |
| FRSS | 14 | 0 | 3,732,558 | 3,732,558 |
| HS | 136,891 | 0 | 0 | 0 |
| HT | 1 | 0 | 0 | 0 |
| OV65 | 48,389 | 0 | 0 | 0 |
| OV65S | 2,665 | 0 | 0 | 0 |
| PC | 26 | 39,106,707 | 0 | 39,106,707 |
| SO | 58 | 2,451,722 | 0 | 2,451,722 |
| Totals | | 652,197,024 | 7,305,487,758 | 7,957,684,782 |

2023 CERTIFIED TOTALS

Property Count: 351,885

JCC - SOUTH TEXAS COLLEGE
ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|---------|---------------------|------------------------|-------------------------|-------------------------|
| A | SINGLE FAMILY RESIDENCE | 219,909 | 69,466.9923 | \$977,567,694 | \$34,833,604,284 | \$31,299,082,502 |
| B | MULTIFAMILY RESIDENCE | 7,524 | 2,803.9796 | \$230,843,767 | \$3,450,839,209 | \$3,445,650,710 |
| C1 | VACANT LOTS AND LAND TRACTS | 29,638 | 24,306.9925 | \$143,542 | \$2,064,017,989 | \$2,063,271,618 |
| C2 | COLONIA LOTS AND LAND TRACTS | 32 | 42.6018 | \$0 | \$1,633,244 | \$1,633,244 |
| D1 | QUALIFIED OPEN-SPACE LAND | 18,015 | 707,178.3313 | \$0 | \$4,935,455,295 | \$171,315,165 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1,458 | 5.5000 | \$2,905,313 | \$31,802,239 | \$31,687,021 |
| E | RURAL LAND, NON QUALIFIED OPE | 9,377 | 36,052.1869 | \$37,342,474 | \$1,704,266,671 | \$1,571,638,389 |
| F1 | COMMERCIAL REAL PROPERTY | 16,669 | 48,637.2998 | \$183,133,717 | \$10,286,766,762 | \$10,285,106,064 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 201 | 771.4128 | \$11,292,913 | \$460,444,842 | \$440,524,796 |
| G1 | OIL AND GAS | 8,365 | | \$0 | \$204,039,283 | \$204,039,283 |
| G3 | OTHER SUB-SURFACE INTERESTS | 73 | 2,815.0226 | \$0 | \$4,241,755 | \$4,241,755 |
| J1 | WATER SYSTEMS | 7 | 19.1837 | \$1,502 | \$799,028 | \$799,028 |
| J2 | GAS DISTRIBUTION SYSTEM | 68 | 11.5641 | \$0 | \$30,214,640 | \$30,214,640 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 696 | 546.0761 | \$7,225,684 | \$795,134,132 | \$795,134,132 |
| J4 | TELEPHONE COMPANY (INCLUDI | 308 | 43.4888 | \$3,393,207 | \$51,717,840 | \$51,717,840 |
| J5 | RAILROAD | 155 | 322.9420 | \$0 | \$12,824,120 | \$12,824,120 |
| J6 | PIPELAND COMPANY | 482 | | \$0 | \$134,744,910 | \$134,714,540 |
| J7 | CABLE TELEVISION COMPANY | 26 | 3.3674 | \$0 | \$41,986,262 | \$41,986,262 |
| L1 | COMMERCIAL PERSONAL PROPE | 20,676 | | \$20,944,090 | \$3,717,896,957 | \$3,180,556,232 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 957 | | \$6,145,440 | \$521,591,070 | \$465,462,381 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 15,512 | | \$32,419,367 | \$443,825,005 | \$420,047,098 |
| O | RESIDENTIAL INVENTORY | 1,486 | 319.1517 | \$18,805,817 | \$86,826,781 | \$86,702,713 |
| S | SPECIAL INVENTORY TAX | 834 | | \$0 | \$328,900,281 | \$328,900,281 |
| X | TOTALLY EXEMPT PROPERTY | 10,635 | 73,359.3303 | \$35,350,717 | \$6,665,845,176 | \$0 |
| | Totals | | 966,705.4237 | \$1,567,515,244 | \$70,809,417,775 | \$55,067,249,814 |

2023 CERTIFIED TOTALS

Property Count: 9,977

JCC - SOUTH TEXAS COLLEGE
Under ARB Review Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 7,877 | 2,167.2871 | \$9,065,928 | \$1,088,769,099 | \$968,559,621 |
| B | MULTIFAMILY RESIDENCE | 203 | 47.8765 | \$748,996 | \$42,020,497 | \$41,656,819 |
| C1 | VACANT LOTS AND LAND TRACTS | 763 | 514.8240 | \$0 | \$54,016,969 | \$54,004,969 |
| C2 | COLONIA LOTS AND LAND TRACTS | 3 | 1.9578 | \$0 | \$150,137 | \$150,137 |
| D1 | QUALIFIED OPEN-SPACE LAND | 291 | 2,391.6251 | \$0 | \$32,581,830 | \$889,807 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 36 | | \$41,011 | \$507,364 | \$507,364 |
| E | RURAL LAND, NON QUALIFIED OPE | 251 | 624.8606 | \$487,667 | \$26,431,346 | \$24,704,447 |
| F1 | COMMERCIAL REAL PROPERTY | 398 | 265.6033 | \$4,588,347 | \$91,257,345 | \$91,240,345 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 6.7700 | \$0 | \$637,807 | \$637,807 |
| G1 | OIL AND GAS | 27 | | \$0 | \$1,063,000 | \$1,063,000 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | 2.5500 | \$0 | \$47,182 | \$47,182 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | 0.2187 | \$0 | \$43,300 | \$43,300 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | 0.4591 | \$0 | \$238,903 | \$238,903 |
| J6 | PIPELAND COMPANY | 3 | 0.3015 | \$0 | \$155,479 | \$155,479 |
| L1 | COMMERCIAL PERSONAL PROPE | 86 | | \$19,600 | \$44,578,186 | \$44,578,186 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 2 | | \$0 | \$1,333,035 | \$1,333,035 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 152 | | \$287,638 | \$5,561,916 | \$5,390,904 |
| O | RESIDENTIAL INVENTORY | 130 | 28.0657 | \$60,311 | \$5,580,809 | \$5,580,809 |
| S | SPECIAL INVENTORY TAX | 3 | | \$0 | \$46,547 | \$46,547 |
| X | TOTALLY EXEMPT PROPERTY | 10 | 3.3906 | \$127,252 | \$782,306 | \$0 |
| Totals | | | 6,055.7900 | \$15,426,750 | \$1,395,803,057 | \$1,240,828,661 |

2023 CERTIFIED TOTALS

Property Count: 361,862

JCC - SOUTH TEXAS COLLEGE
Grand Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|---------|---------------------|------------------------|-------------------------|-------------------------|
| A | SINGLE FAMILY RESIDENCE | 227,786 | 71,634.2794 | \$986,633,622 | \$35,922,373,383 | \$32,267,642,123 |
| B | MULTIFAMILY RESIDENCE | 7,727 | 2,851.8561 | \$231,592,763 | \$3,492,859,706 | \$3,487,307,529 |
| C1 | VACANT LOTS AND LAND TRACTS | 30,401 | 24,821.8165 | \$143,542 | \$2,118,034,958 | \$2,117,276,587 |
| C2 | COLONIA LOTS AND LAND TRACTS | 35 | 44.5596 | \$0 | \$1,783,381 | \$1,783,381 |
| D1 | QUALIFIED OPEN-SPACE LAND | 18,306 | 709,569.9564 | \$0 | \$4,968,037,125 | \$172,204,972 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1,494 | 5.5000 | \$2,946,324 | \$32,309,603 | \$32,194,385 |
| E | RURAL LAND, NON QUALIFIED OPE | 9,628 | 36,677.0475 | \$37,830,141 | \$1,730,698,017 | \$1,596,342,836 |
| F1 | COMMERCIAL REAL PROPERTY | 17,067 | 48,902.9031 | \$187,722,064 | \$10,378,024,107 | \$10,376,346,409 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 202 | 778.1828 | \$11,292,913 | \$461,082,649 | \$441,162,603 |
| G1 | OIL AND GAS | 8,392 | | \$0 | \$205,102,283 | \$205,102,283 |
| G3 | OTHER SUB-SURFACE INTERESTS | 73 | 2,815.0226 | \$0 | \$4,241,755 | \$4,241,755 |
| J1 | WATER SYSTEMS | 7 | 19.1837 | \$1,502 | \$799,028 | \$799,028 |
| J2 | GAS DISTRIBUTION SYSTEM | 69 | 14.1141 | \$0 | \$30,261,822 | \$30,261,822 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 697 | 546.2948 | \$7,225,684 | \$795,177,432 | \$795,177,432 |
| J4 | TELEPHONE COMPANY (INCLUDI | 310 | 43.9479 | \$3,393,207 | \$51,956,743 | \$51,956,743 |
| J5 | RAILROAD | 155 | 322.9420 | \$0 | \$12,824,120 | \$12,824,120 |
| J6 | PIPELAND COMPANY | 485 | 0.3015 | \$0 | \$134,900,389 | \$134,870,019 |
| J7 | CABLE TELEVISION COMPANY | 26 | 3.3674 | \$0 | \$41,986,262 | \$41,986,262 |
| L1 | COMMERCIAL PERSONAL PROPE | 20,762 | | \$20,963,690 | \$3,762,475,143 | \$3,225,134,418 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 959 | | \$6,145,440 | \$522,924,105 | \$466,795,416 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 15,664 | | \$32,707,005 | \$449,386,921 | \$425,438,002 |
| O | RESIDENTIAL INVENTORY | 1,616 | 347.2174 | \$18,866,128 | \$92,407,590 | \$92,283,522 |
| S | SPECIAL INVENTORY TAX | 837 | | \$0 | \$328,946,828 | \$328,946,828 |
| X | TOTALLY EXEMPT PROPERTY | 10,645 | 73,362.7209 | \$35,477,969 | \$6,666,627,482 | \$0 |
| | Totals | | 972,761.2137 | \$1,582,941,994 | \$72,205,220,832 | \$56,308,078,475 |

2023 CERTIFIED TOTALS

Property Count: 351,885

JCC - SOUTH TEXAS COLLEGE
ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|---------|---------------------|------------------------|-------------------------|-------------------------|
| | 2 | | \$0 | \$82,255 | \$65,803 |
| A | 167 | 21.8620 | \$0 | \$11,576,299 | \$11,576,312 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 195,484 | 59,694.1329 | \$944,782,687 | \$33,175,350,780 | \$29,739,280,631 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 29,830 | 9,750.9974 | \$32,785,007 | \$1,646,607,173 | \$1,548,155,527 |
| A3 REAL, RESIDENTIAL, AUX IMPROVEM | 1 | | \$0 | \$70,032 | \$70,032 |
| B | 9 | 30.3330 | \$0 | \$21,369,603 | \$21,369,607 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 7,327 | 2,526.1333 | \$216,020,911 | \$3,236,585,581 | \$3,231,653,627 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 316 | 247.5133 | \$14,822,856 | \$192,884,025 | \$192,627,476 |
| C1 REAL PROPERTY: VACANT LOTS AN | 29,355 | 23,915.8713 | \$143,542 | \$2,014,944,974 | \$2,014,198,603 |
| C2 REAL PROPERTY: COLONIA LOTS A | 32 | 42.6018 | \$0 | \$1,633,244 | \$1,633,244 |
| C3 REAL, VACANT PLATTED RURAL OR I | 283 | 391.1212 | \$0 | \$49,073,015 | \$49,073,015 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 18,014 | 707,369.8263 | \$0 | \$4,935,040,023 | \$171,659,781 |
| D1N Non-Ag Barren Land | 3 | 9.0000 | \$0 | \$618,348 | \$18,006 |
| D2 RE PROPERTY FARMLAND RANCH I | 1,458 | 5.5000 | \$2,905,313 | \$31,802,239 | \$31,687,021 |
| D2L Large Brush | 1 | 10.2800 | \$0 | \$164,480 | \$4,934 |
| D2N Non-Ag Brushland | 1 | | \$0 | \$3,745 | \$3,745 |
| E RE PROPERTY RURAL LAND NOT QU | 8 | 19.5900 | \$0 | \$331,519 | \$288,888 |
| E1 REAL, FARM/RANCH, HOUSE | 7,144 | 11,253.3592 | \$35,781,618 | \$1,310,778,404 | \$1,181,102,172 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 1,017 | 902.7237 | \$956,376 | \$44,453,216 | \$42,770,067 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 1,777 | 23,665.7390 | \$604,480 | \$348,332,231 | \$347,105,961 |
| F1 REAL, Commercial | 16,669 | 48,637.2998 | \$183,133,717 | \$10,286,766,762 | \$10,285,106,064 |
| F2 REAL, Industrial | 201 | 771.4128 | \$11,292,913 | \$460,444,842 | \$440,524,796 |
| G1 OIL AND GAS | 8,365 | | \$0 | \$204,039,283 | \$204,039,283 |
| G3 G3 | 73 | 2,815.0226 | \$0 | \$4,241,755 | \$4,241,755 |
| J1 REAL & TANGIBLE PERSONAL, UTIL | 7 | 19.1837 | \$1,502 | \$799,028 | \$799,028 |
| J2 REAL & TANGIBLE PERSONAL, UTIL | 68 | 11.5641 | \$0 | \$30,214,640 | \$30,214,640 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 696 | 546.0761 | \$7,225,684 | \$795,134,132 | \$795,134,132 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 308 | 43.4888 | \$3,393,207 | \$51,717,840 | \$51,717,840 |
| J5 REAL & TANGIBLE PERSONAL, UTIL | 155 | 322.9420 | \$0 | \$12,824,120 | \$12,824,120 |
| J6 REAL & TANGIBLE PERSONAL, UTIL | 482 | | \$0 | \$134,744,910 | \$134,714,540 |
| J7 REAL & TANGIBLE PERSONAL, UTIL | 26 | 3.3674 | \$0 | \$41,986,262 | \$41,986,262 |
| K1 FARM/RANCH PERS | 3 | | \$0 | \$20,322 | \$20,322 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 20,676 | | \$20,944,090 | \$3,717,794,380 | \$3,180,470,107 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 955 | | \$6,145,440 | \$505,551,460 | \$465,462,381 |
| L7 EXEMPT | 2 | | \$0 | \$16,039,610 | \$0 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 13,235 | | \$32,255,138 | \$433,196,843 | \$409,723,903 |
| M3 TANGIBLE OTHER PERSONAL | 2,277 | | \$164,229 | \$10,628,162 | \$10,323,195 |
| O1 INVENTORY, VACANT RES LAND | 1,342 | 292.2495 | \$0 | \$58,742,876 | \$58,618,808 |
| O2 INVENTORY, IMPROVED RES | 144 | 26.9022 | \$18,805,817 | \$28,083,905 | \$28,083,905 |
| S SPECIAL INVENTORY | 834 | | \$0 | \$328,900,281 | \$328,900,281 |
| X FULL EXEMPTIONS | 10,635 | 73,359.3303 | \$35,350,717 | \$6,665,845,176 | \$0 |
| Totals | | 966,705.4237 | \$1,567,515,244 | \$70,809,417,775 | \$55,067,249,814 |

2023 CERTIFIED TOTALS

Property Count: 9,977

JCC - SOUTH TEXAS COLLEGE
Under ARB Review Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------------|---------------------|------------------------|------------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 7,341 | 1,953.6887 | \$8,532,296 | \$1,046,981,546 | \$929,609,370 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 682 | 213.5984 | \$533,632 | \$41,787,553 | \$38,950,251 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 195 | 45.3880 | \$748,996 | \$38,544,374 | \$38,186,314 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 13 | 2.4885 | \$0 | \$3,476,123 | \$3,470,505 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 756 | 508.6429 | \$0 | \$53,399,043 | \$53,387,043 |
| C2 | REAL PROPERTY: COLONIA LOTS A | 3 | 1.9578 | \$0 | \$150,137 | \$150,137 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 7 | 6.1811 | \$0 | \$617,926 | \$617,926 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 291 | 2,391.6251 | \$0 | \$32,581,830 | \$889,807 |
| D2 | RE PROPERTY FARMLAND RANCH I | 36 | | \$41,011 | \$507,364 | \$507,364 |
| E1 | REAL, FARM/RANCH, HOUSE | 194 | 226.6500 | \$297,790 | \$19,826,658 | \$18,108,964 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 23 | 23.4106 | \$56,455 | \$1,112,398 | \$1,103,193 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 44 | 374.8000 | \$133,422 | \$5,492,290 | \$5,492,290 |
| F1 | REAL, Commercial | 398 | 265.6033 | \$4,588,347 | \$91,257,345 | \$91,240,345 |
| F2 | REAL, Industrial | 1 | 6.7700 | \$0 | \$637,807 | \$637,807 |
| G1 | OIL AND GAS | 27 | | \$0 | \$1,063,000 | \$1,063,000 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 2.5500 | \$0 | \$47,182 | \$47,182 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 0.2187 | \$0 | \$43,300 | \$43,300 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 2 | 0.4591 | \$0 | \$238,903 | \$238,903 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 3 | 0.3015 | \$0 | \$155,479 | \$155,479 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 86 | | \$19,600 | \$44,578,186 | \$44,578,186 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 2 | | \$0 | \$1,333,035 | \$1,333,035 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 146 | | \$287,638 | \$5,515,522 | \$5,344,510 |
| M3 | TANGIBLE OTHER PERSONAL | 6 | | \$0 | \$46,394 | \$46,394 |
| O1 | INVENTORY, VACANT RES LAND | 128 | 27.7101 | \$0 | \$5,427,065 | \$5,427,065 |
| O2 | INVENTORY, IMPROVED RES | 2 | 0.3556 | \$60,311 | \$153,744 | \$153,744 |
| S | SPECIAL INVENTORY | 3 | | \$0 | \$46,547 | \$46,547 |
| X | FULL EXEMPTIONS | 10 | 3.3906 | \$127,252 | \$782,306 | \$0 |
| Totals | | | 6,055.7900 | \$15,426,750 | \$1,395,803,057 | \$1,240,828,661 |

2023 CERTIFIED TOTALS

Property Count: 361,862

JCC - SOUTH TEXAS COLLEGE
Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|---------|---------------------|------------------------|-------------------------|-------------------------|
| | 2 | | \$0 | \$82,255 | \$65,803 |
| A | 167 | 21.8620 | \$0 | \$11,576,299 | \$11,576,312 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 202,825 | 61,647.8216 | \$953,314,983 | \$34,222,332,326 | \$30,668,890,001 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 30,512 | 9,964.5958 | \$33,318,639 | \$1,688,394,726 | \$1,587,105,778 |
| A3 REAL, RESIDENTIAL, AUX IMPROVEM | 1 | | \$0 | \$70,032 | \$70,032 |
| B | 9 | 30.3330 | \$0 | \$21,369,603 | \$21,369,607 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 7,522 | 2,571.5213 | \$216,769,907 | \$3,275,129,955 | \$3,269,839,941 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 329 | 250.0018 | \$14,822,856 | \$196,360,148 | \$196,097,981 |
| C1 REAL PROPERTY: VACANT LOTS AN | 30,111 | 24,424.5142 | \$143,542 | \$2,068,344,017 | \$2,067,585,646 |
| C2 REAL PROPERTY: COLONIA LOTS A | 35 | 44.5596 | \$0 | \$1,783,381 | \$1,783,381 |
| C3 REAL, VACANT PLATTED RURAL OR I | 290 | 397.3023 | \$0 | \$49,690,941 | \$49,690,941 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 18,305 | 709,761.4514 | \$0 | \$4,967,621,853 | \$172,549,588 |
| D1N Non-Ag Barren Land | 3 | 9.0000 | \$0 | \$618,348 | \$18,006 |
| D2 RE PROPERTY FARMLAND RANCH I | 1,494 | 5.5000 | \$2,946,324 | \$32,309,603 | \$32,194,385 |
| D2L Large Brush | 1 | 10.2800 | \$0 | \$164,480 | \$4,934 |
| D2N Non-Ag Brushland | 1 | | \$0 | \$3,745 | \$3,745 |
| E RE PROPERTY RURAL LAND NOT QU | 8 | 19.5900 | \$0 | \$331,519 | \$288,888 |
| E1 REAL, FARM/RANCH, HOUSE | 7,338 | 11,480.0092 | \$36,079,408 | \$1,330,605,062 | \$1,199,211,136 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 1,040 | 926.1343 | \$1,012,831 | \$45,565,614 | \$43,873,260 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 1,821 | 24,040.5390 | \$737,902 | \$353,824,521 | \$352,598,251 |
| F1 REAL, Commercial | 17,067 | 48,902.9031 | \$187,722,064 | \$10,378,024,107 | \$10,376,346,409 |
| F2 REAL, Industrial | 202 | 778.1828 | \$11,292,913 | \$461,082,649 | \$441,162,603 |
| G1 OIL AND GAS | 8,392 | | \$0 | \$205,102,283 | \$205,102,283 |
| G3 G3 | 73 | 2,815.0226 | \$0 | \$4,241,755 | \$4,241,755 |
| J1 REAL & TANGIBLE PERSONAL, UTIL | 7 | 19.1837 | \$1,502 | \$799,028 | \$799,028 |
| J2 REAL & TANGIBLE PERSONAL, UTIL | 69 | 14.1141 | \$0 | \$30,261,822 | \$30,261,822 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 697 | 546.2948 | \$7,225,684 | \$795,177,432 | \$795,177,432 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 310 | 43.9479 | \$3,393,207 | \$51,956,743 | \$51,956,743 |
| J5 REAL & TANGIBLE PERSONAL, UTIL | 155 | 322.9420 | \$0 | \$12,824,120 | \$12,824,120 |
| J6 REAL & TANGIBLE PERSONAL, UTIL | 485 | 0.3015 | \$0 | \$134,900,389 | \$134,870,019 |
| J7 REAL & TANGIBLE PERSONAL, UTIL | 26 | 3.3674 | \$0 | \$41,986,262 | \$41,986,262 |
| K1 FARM/RANCH PERS | 3 | | \$0 | \$20,322 | \$20,322 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 20,762 | | \$20,963,690 | \$3,762,372,566 | \$3,225,048,293 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 957 | | \$6,145,440 | \$506,884,495 | \$466,795,416 |
| L7 EXEMPT | 2 | | \$0 | \$16,039,610 | \$0 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 13,381 | | \$32,542,776 | \$438,712,365 | \$415,068,413 |
| M3 TANGIBLE OTHER PERSONAL | 2,283 | | \$164,229 | \$10,674,556 | \$10,369,589 |
| O1 INVENTORY, VACANT RES LAND | 1,470 | 319.9596 | \$0 | \$64,169,941 | \$64,045,873 |
| O2 INVENTORY, IMPROVED RES | 146 | 27.2578 | \$18,866,128 | \$28,237,649 | \$28,237,649 |
| S SPECIAL INVENTORY | 837 | | \$0 | \$328,946,828 | \$328,946,828 |
| X FULL EXEMPTIONS | 10,645 | 73,362.7209 | \$35,477,969 | \$6,666,627,482 | \$0 |
| Totals | | 972,761.2137 | \$1,582,941,994 | \$72,205,220,832 | \$56,308,078,475 |

2023 CERTIFIED TOTALS

Property Count: 361,862

JCC - SOUTH TEXAS COLLEGE
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET: \$1,582,941,994
TOTAL NEW VALUE TAXABLE: \$1,508,883,868

New Exemptions

| Exemption | Description | Count | | |
|-----------|--|-------|-------------------|--------------|
| EX-XD | 11.181 Improving property for housing with vol | 1 | 2022 Market Value | \$39,452 |
| EX-XG | 11.184 Primarily performing charitable functio | 3 | 2022 Market Value | \$432,086 |
| EX-XR | 11.30 Nonprofit water or wastewater corporati | 1 | 2022 Market Value | \$1,274,929 |
| EX-XV | Other Exemptions (including public property, r | 242 | 2022 Market Value | \$21,679,871 |
| EX366 | HB366 Exempt | 240 | 2022 Market Value | \$2,488,222 |

ABSOLUTE EXEMPTIONS VALUE LOSS \$25,914,560

| Exemption | Description | Count | Exemption Amount |
|-----------|--|-------|------------------|
| DP | Disability | 193 | \$0 |
| DPS | DISABLED Surviving Spouse | 13 | \$0 |
| DV1 | Disabled Veterans 10% - 29% | 51 | \$437,966 |
| DV1S | Disabled Veterans Surviving Spouse 10% - 29% | 6 | \$30,000 |
| DV2 | Disabled Veterans 30% - 49% | 28 | \$259,500 |
| DV3 | Disabled Veterans 50% - 69% | 66 | \$700,000 |
| DV3S | Disabled Veterans Surviving Spouse 50% - 69% | 4 | \$30,698 |
| DV4 | Disabled Veterans 70% - 100% | 230 | \$2,742,052 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 5 | \$60,000 |
| DVHS | Disabled Veteran Homestead | 215 | \$44,269,665 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 1 | \$204,183 |
| HS | Homestead | 6,573 | \$0 |
| OV65 | Over 65 | 3,400 | \$0 |
| OV65S | OV65 Surviving Spouse | 239 | \$0 |

PARTIAL EXEMPTIONS VALUE LOSS 11,024 \$48,734,064

NEW EXEMPTIONS VALUE LOSS \$74,648,624

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$74,648,624

New Ag / Timber Exemptions

2022 Market Value \$0 Count: 1
2023 Ag/Timber Use \$171
NEW AG / TIMBER VALUE LOSS -\$171

New Annexations

New Deannexations

2023 CERTIFIED TOTALS

JCC - SOUTH TEXAS COLLEGE
Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 132,858 | \$179,140 | \$23,509 | \$155,631 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 129,124 | \$177,769 | \$23,403 | \$154,366 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 9,977 | \$1,395,803,057.00 | \$974,312,157 |

2023 CERTIFIED TOTALS

Property Count: 914

MLPID - MCALLEN PUBLIC IMPROVEMENT DIST Tres Lagos
ARB Approved Totals

7/22/2023 12:11:24AM

| Land | | Value | | | |
|----------------------------|------------|-------------|---------------------------|---|-------------|
| Homesite: | | 40,894,575 | | | |
| Non Homesite: | | 57,670,007 | | | |
| Ag Market: | | 25,757,900 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 124,322,482 | |
| Improvement | | Value | | | |
| Homesite: | | 127,673,544 | | | |
| Non Homesite: | | 107,587,115 | Total Improvements | (+) | |
| | | | | 235,260,659 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 359,583,141 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 25,757,900 | | 0 | | |
| Ag Use: | 858,190 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 24,899,710 | | 0 | | 334,683,431 |
| | | | | Homestead Cap | (-) |
| | | | | | 9,268,957 |
| | | | | Assessed Value | = |
| | | | | | 325,414,474 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | | 74,486,442 |
| | | | | Net Taxable | = |
| | | | | | 250,928,032 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 627,320.08 = 250,928,032 * (0.250000 / 100)

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 359,583,141 |
| Certified Estimate of Taxable Value: | 250,928,032 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 914

MLPID - MCALLEN PUBLIC IMPROVEMENT DIST Tres Lagos
 ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|-------------------|-------------------|
| DP | 2 | 20,000 | 0 | 20,000 |
| DV1 | 2 | 0 | 10,000 | 10,000 |
| DV2 | 8 | 0 | 64,500 | 64,500 |
| DV3 | 7 | 0 | 70,000 | 70,000 |
| DV4 | 19 | 0 | 228,000 | 228,000 |
| DVHS | 35 | 0 | 13,875,877 | 13,875,877 |
| EX-XV | 66 | 0 | 59,766,980 | 59,766,980 |
| OV65 | 43 | 390,000 | 0 | 390,000 |
| SO | 2 | 61,085 | 0 | 61,085 |
| Totals | | 471,085 | 74,015,357 | 74,486,442 |

2023 CERTIFIED TOTALS

Property Count: 914

MLPID - MCALLEN PUBLIC IMPROVEMENT DIST Tres Lagos
Grand Totals

7/22/2023 12:11:24AM

| Land | | Value | | | |
|----------------------------|------------|-------------|---------------------------|---|-------------|
| Homesite: | | 40,894,575 | | | |
| Non Homesite: | | 57,670,007 | | | |
| Ag Market: | | 25,757,900 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 124,322,482 | |
| Improvement | | Value | | | |
| Homesite: | | 127,673,544 | | | |
| Non Homesite: | | 107,587,115 | Total Improvements | (+) | |
| | | | | 235,260,659 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 359,583,141 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 25,757,900 | | 0 | | |
| Ag Use: | 858,190 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 24,899,710 | | 0 | | 334,683,431 |
| | | | | Homestead Cap | (-) |
| | | | | | 9,268,957 |
| | | | | Assessed Value | = |
| | | | | | 325,414,474 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | | 74,486,442 |
| | | | | Net Taxable | = |
| | | | | | 250,928,032 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 627,320.08 = 250,928,032 * (0.250000 / 100)

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 359,583,141 |
| Certified Estimate of Taxable Value: | 250,928,032 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 914

MLPID - MCALLEN PUBLIC IMPROVEMENT DIST Tres Lagos
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|-------------------|-------------------|
| DP | 2 | 20,000 | 0 | 20,000 |
| DV1 | 2 | 0 | 10,000 | 10,000 |
| DV2 | 8 | 0 | 64,500 | 64,500 |
| DV3 | 7 | 0 | 70,000 | 70,000 |
| DV4 | 19 | 0 | 228,000 | 228,000 |
| DVHS | 35 | 0 | 13,875,877 | 13,875,877 |
| EX-XV | 66 | 0 | 59,766,980 | 59,766,980 |
| OV65 | 43 | 390,000 | 0 | 390,000 |
| SO | 2 | 61,085 | 0 | 61,085 |
| Totals | | 471,085 | 74,015,357 | 74,486,442 |

2023 CERTIFIED TOTALS

MLPID - MCALLEN PUBLIC IMPROVEMENT DIST Tres Lagos
 ARB Approved Totals

Property Count: 914

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------------|---------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 629 | 147.4090 | \$35,871,466 | \$244,416,900 | \$220,564,549 |
| C1 | VACANT LOTS AND LAND TRACTS | 77 | 134.5715 | \$0 | \$11,031,198 | \$11,019,198 |
| D1 | QUALIFIED OPEN-SPACE LAND | 10 | 1,806.8830 | \$0 | \$25,757,900 | \$858,190 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$39,379 | \$39,379 |
| E | RURAL LAND, NON QUALIFIED OPE | 3 | 73.3900 | \$0 | \$2,038,120 | \$2,038,120 |
| F1 | COMMERCIAL REAL PROPERTY | 9 | 24.0998 | \$1,126,928 | \$5,591,531 | \$5,591,531 |
| O | RESIDENTIAL INVENTORY | 129 | 32.2917 | \$1,666,671 | \$10,941,133 | \$10,817,065 |
| X | TOTALLY EXEMPT PROPERTY | 66 | 274.6246 | \$0 | \$59,766,980 | \$0 |
| Totals | | | 2,493.2696 | \$38,665,065 | \$359,583,141 | \$250,928,032 |

2023 CERTIFIED TOTALS

MLPID - MCALLEN PUBLIC IMPROVEMENT DIST Tres Lagos

Property Count: 914

Grand Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|------------|--------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 629 | 147.4090 | \$35,871,466 | \$244,416,900 | \$220,564,549 |
| C1 | VACANT LOTS AND LAND TRACTS | 77 | 134.5715 | \$0 | \$11,031,198 | \$11,019,198 |
| D1 | QUALIFIED OPEN-SPACE LAND | 10 | 1,806.8830 | \$0 | \$25,757,900 | \$858,190 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$39,379 | \$39,379 |
| E | RURAL LAND, NON QUALIFIED OPE | 3 | 73.3900 | \$0 | \$2,038,120 | \$2,038,120 |
| F1 | COMMERCIAL REAL PROPERTY | 9 | 24.0998 | \$1,126,928 | \$5,591,531 | \$5,591,531 |
| O | RESIDENTIAL INVENTORY | 129 | 32.2917 | \$1,666,671 | \$10,941,133 | \$10,817,065 |
| X | TOTALLY EXEMPT PROPERTY | 66 | 274.6246 | \$0 | \$59,766,980 | \$0 |
| Totals | | | 2,493.2696 | \$38,665,065 | \$359,583,141 | \$250,928,032 |

2023 CERTIFIED TOTALS

MLPID - MCALLEN PUBLIC IMPROVEMENT DIST Tres Lagos

Property Count: 914

ARB Approved Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|------------|--------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 629 | 147.4090 | \$35,871,466 | \$244,416,900 | \$220,564,549 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 77 | 134.5715 | \$0 | \$11,031,198 | \$11,019,198 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 10 | 1,806.8830 | \$0 | \$25,757,900 | \$858,190 |
| D2 | RE PROPERTY FARMLAND RANCH I | 1 | | \$0 | \$39,379 | \$39,379 |
| E1 | REAL, FARM/RANCH, HOUSE | 1 | | \$0 | \$20,160 | \$20,160 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 1 | 21.8800 | \$0 | \$781,720 | \$781,720 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 1 | 51.5100 | \$0 | \$1,236,240 | \$1,236,240 |
| F1 | REAL, Commercial | 9 | 24.0998 | \$1,126,928 | \$5,591,531 | \$5,591,531 |
| O1 | INVENTORY, VACANT RES LAND | 113 | 25.7405 | \$0 | \$7,376,662 | \$7,252,594 |
| O2 | INVENTORY, IMPROVED RES | 16 | 6.5512 | \$1,666,671 | \$3,564,471 | \$3,564,471 |
| X | FULL EXEMPTIONS | 66 | 274.6246 | \$0 | \$59,766,980 | \$0 |
| Totals | | | 2,493.2696 | \$38,665,065 | \$359,583,141 | \$250,928,032 |

2023 CERTIFIED TOTALS

MLPID - MCALLEN PUBLIC IMPROVEMENT DIST Tres Lagos

Property Count: 914

Grand Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|------------|--------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 629 | 147.4090 | \$35,871,466 | \$244,416,900 | \$220,564,549 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 77 | 134.5715 | \$0 | \$11,031,198 | \$11,019,198 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 10 | 1,806.8830 | \$0 | \$25,757,900 | \$858,190 |
| D2 | RE PROPERTY FARMLAND RANCH I | 1 | | \$0 | \$39,379 | \$39,379 |
| E1 | REAL, FARM/RANCH, HOUSE | 1 | | \$0 | \$20,160 | \$20,160 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 1 | 21.8800 | \$0 | \$781,720 | \$781,720 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 1 | 51.5100 | \$0 | \$1,236,240 | \$1,236,240 |
| F1 | REAL, Commercial | 9 | 24.0998 | \$1,126,928 | \$5,591,531 | \$5,591,531 |
| O1 | INVENTORY, VACANT RES LAND | 113 | 25.7405 | \$0 | \$7,376,662 | \$7,252,594 |
| O2 | INVENTORY, IMPROVED RES | 16 | 6.5512 | \$1,666,671 | \$3,564,471 | \$3,564,471 |
| X | FULL EXEMPTIONS | 66 | 274.6246 | \$0 | \$59,766,980 | \$0 |
| Totals | | | 2,493.2696 | \$38,665,065 | \$359,583,141 | \$250,928,032 |

2023 CERTIFIED TOTALS

Property Count: 914

MLPID - MCALLEN PUBLIC IMPROVEMENT DIST Tres Lagos

Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET: **\$38,665,065**
 TOTAL NEW VALUE TAXABLE: **\$36,863,230**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|-----------------|
| EX-XV | Other Exemptions (including public property, r | 11 | 2022 Market Value | \$34,997 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$34,997 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-----------|--------------------|
| DV2 | Disabled Veterans 30% - 49% | 2 | \$15,000 |
| DV3 | Disabled Veterans 50% - 69% | 1 | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 5 | \$60,000 |
| DVHS | Disabled Veteran Homestead | 7 | \$2,764,020 |
| OV65 | Over 65 | 17 | \$170,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 32 | \$3,019,020 |
| NEW EXEMPTIONS VALUE LOSS | | | \$3,054,017 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS **\$3,054,017**

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 436 | \$385,801 | \$21,259 | \$364,542 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 436 | \$385,801 | \$21,259 | \$364,542 |

2023 CERTIFIED TOTALS

MLPID - MCALLEN PUBLIC IMPROVEMENT DIST Tres Lagos

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2023 CERTIFIED TOTALS

Property Count: 28,351

SDN - DONNA ISD
ARB Approved Totals

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| Land | | | Value | | | |
|----------------------------|-------------|--|---------------|---|---------------|--|
| Homesite: | | | 331,050,409 | | | |
| Non Homesite: | | | 879,737,922 | | | |
| Ag Market: | | | 322,945,715 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 1,533,734,046 | |
| Improvement | | | Value | | | |
| Homesite: | | | 795,884,156 | | | |
| Non Homesite: | | | 1,098,742,635 | Total Improvements | (+) | |
| | | | | | 1,894,626,791 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 1,232 | | 234,219,468 | | | |
| Mineral Property: | 191 | | 6,347,629 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | | 240,567,097 | |
| | | | | Market Value | = | |
| | | | | | 3,668,927,934 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 322,945,715 | | 0 | | | |
| Ag Use: | 13,886,804 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 309,058,911 | | 0 | | 3,359,869,023 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 158,311,277 | |
| | | | | Assessed Value | = | |
| | | | | | 3,201,557,746 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 690,798,703 | |
| | | | | Net Taxable | = | |
| | | | | | 2,510,759,043 | |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|---------------|--|
| DP | 34,173,868 | 15,859,595 | 112,085.50 | 126,013.55 | 378 | | | |
| OV65 | 313,174,546 | 146,912,382 | 1,066,385.64 | 1,165,103.15 | 3,403 | | | |
| Total | 347,348,414 | 162,771,977 | 1,178,471.14 | 1,291,116.70 | 3,781 | Freeze Taxable | (-) | |
| Tax Rate | 1.1199000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = | |
| | | | | | | | 2,347,987,066 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 27,473,578.29 = 2,347,987,066 * (1.1199000 / 100) + 1,178,471.14

Certified Estimate of Market Value: 3,668,927,934
 Certified Estimate of Taxable Value: 2,510,759,043

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 28,351

SDN - DONNA ISD
ARB Approved Totals

7/22/2023

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|--------------------|--------------------|
| CHODO (Partial) | 2 | 5,809,965 | 0 | 5,809,965 |
| DP | 396 | 0 | 3,446,242 | 3,446,242 |
| DPS | 5 | 0 | 0 | 0 |
| DV1 | 66 | 0 | 512,284 | 512,284 |
| DV1S | 3 | 0 | 10,000 | 10,000 |
| DV2 | 29 | 0 | 204,633 | 204,633 |
| DV2S | 2 | 0 | 7,500 | 7,500 |
| DV3 | 49 | 0 | 384,838 | 384,838 |
| DV3S | 6 | 0 | 40,000 | 40,000 |
| DV4 | 94 | 0 | 954,881 | 954,881 |
| DV4S | 3 | 0 | 24,000 | 24,000 |
| DVHS | 150 | 0 | 15,646,413 | 15,646,413 |
| DVHSS | 17 | 0 | 1,888,144 | 1,888,144 |
| EX | 10 | 0 | 5,699,871 | 5,699,871 |
| EX-XJ | 3 | 0 | 7,535,947 | 7,535,947 |
| EX-XR | 10 | 0 | 2,636,114 | 2,636,114 |
| EX-XU | 3 | 0 | 784,754 | 784,754 |
| EX-XV | 704 | 0 | 266,484,778 | 266,484,778 |
| EX366 | 142 | 0 | 166,751 | 166,751 |
| HS | 9,013 | 0 | 350,111,259 | 350,111,259 |
| OV65 | 3,422 | 0 | 26,832,436 | 26,832,436 |
| OV65S | 192 | 0 | 1,556,460 | 1,556,460 |
| SO | 1 | 61,433 | 0 | 61,433 |
| Totals | | 5,871,398 | 684,927,305 | 690,798,703 |

2023 CERTIFIED TOTALS

Property Count: 686

SDN - DONNA ISD
Under ARB Review Totals

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| Land | | Value | | | |
|----------------------------|------------|------------|---------|---|----------------|
| Homesite: | | 10,564,779 | | | |
| Non Homesite: | | 17,009,913 | | | |
| Ag Market: | | 2,264,061 | | | |
| Timber Market: | | 0 | | Total Land | (+) 29,838,753 |
| Improvement | | Value | | | |
| Homesite: | | 27,904,785 | | | |
| Non Homesite: | | 19,878,244 | | Total Improvements | (+) 47,783,029 |
| Non Real | | Count | Value | | |
| Personal Property: | | 2 | 103,373 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 103,373 |
| | | | | Market Value | = 77,725,155 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 2,264,061 | 0 | | | |
| Ag Use: | 123,702 | 0 | | Productivity Loss | (-) 2,140,359 |
| Timber Use: | 0 | 0 | | Appraised Value | = 75,584,796 |
| Productivity Loss: | 2,140,359 | 0 | | Homestead Cap | (-) 6,375,618 |
| | | | | Assessed Value | = 69,209,178 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 12,061,023 |
| | | | | Net Taxable | = 57,148,155 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|------------------|------------------|------------------|------------|--------------------------------|---------------|
| DP | 978,556 | 524,126 | 4,769.79 | 5,111.15 | 9 | | |
| OV65 | 9,820,105 | 5,153,936 | 40,396.30 | 47,964.71 | 94 | | |
| Total | 10,798,661 | 5,678,062 | 45,166.09 | 53,075.86 | 103 | Freeze Taxable | (-) 5,678,062 |
| Tax Rate | 1.1199000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 51,470,093 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 621,579.66 = 51,470,093 * (1.1199000 / 100) + 45,166.09

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 56,558,354 |
| Certified Estimate of Taxable Value: | 44,611,326 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 686

SDN - DONNA ISD
Under ARB Review Totals

7/22/2023

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|-------------------|-------------------|
| DP | 10 | 0 | 99,430 | 99,430 |
| DV1 | 5 | 0 | 53,000 | 53,000 |
| DV2 | 2 | 0 | 12,000 | 12,000 |
| DV4 | 7 | 0 | 70,449 | 70,449 |
| DVHS | 3 | 0 | 105,863 | 105,863 |
| HS | 273 | 0 | 10,799,115 | 10,799,115 |
| OV65 | 96 | 0 | 871,166 | 871,166 |
| OV65S | 6 | 0 | 50,000 | 50,000 |
| Totals | | 0 | 12,061,023 | 12,061,023 |

2023 CERTIFIED TOTALS

Property Count: 29,037

SDN - DONNA ISD
Grand Totals

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| Land | | | Value | | | |
|----------------------------|-------------|--|---------------|---|---------------|--|
| Homesite: | | | 341,615,188 | | | |
| Non Homesite: | | | 896,747,835 | | | |
| Ag Market: | | | 325,209,776 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 1,563,572,799 | |
| Improvement | | | Value | | | |
| Homesite: | | | 823,788,941 | | | |
| Non Homesite: | | | 1,118,620,879 | Total Improvements | (+) | |
| | | | | | 1,942,409,820 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 1,234 | | 234,322,841 | | | |
| Mineral Property: | 191 | | 6,347,629 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | | 240,670,470 | |
| | | | | Market Value | = | |
| | | | | | 3,746,653,089 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 325,209,776 | | 0 | | | |
| Ag Use: | 14,010,506 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 311,199,270 | | 0 | | 3,435,453,819 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 164,686,895 | |
| | | | | Assessed Value | = | |
| | | | | | 3,270,766,924 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 702,859,726 | |
| | | | | Net Taxable | = | |
| | | | | | 2,567,907,198 | |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|----------------------|
| DP | 35,152,424 | 16,383,721 | 116,855.29 | 131,124.70 | 387 | | |
| OV65 | 322,994,651 | 152,066,318 | 1,106,781.94 | 1,213,067.86 | 3,497 | | |
| Total | 358,147,075 | 168,450,039 | 1,223,637.23 | 1,344,192.56 | 3,884 | Freeze Taxable | (-) |
| Tax Rate | 1.1199000 | | | | | | 168,450,039 |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 2,399,457,159 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 28,095,157.95 = 2,399,457,159 * (1.1199000 / 100) + 1,223,637.23

Certified Estimate of Market Value: 3,725,486,288
 Certified Estimate of Taxable Value: 2,555,370,369

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 29,037

SDN - DONNA ISD
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|--------------------|--------------------|
| CHODO (Partial) | 2 | 5,809,965 | 0 | 5,809,965 |
| DP | 406 | 0 | 3,545,672 | 3,545,672 |
| DPS | 5 | 0 | 0 | 0 |
| DV1 | 71 | 0 | 565,284 | 565,284 |
| DV1S | 3 | 0 | 10,000 | 10,000 |
| DV2 | 31 | 0 | 216,633 | 216,633 |
| DV2S | 2 | 0 | 7,500 | 7,500 |
| DV3 | 49 | 0 | 384,838 | 384,838 |
| DV3S | 6 | 0 | 40,000 | 40,000 |
| DV4 | 101 | 0 | 1,025,330 | 1,025,330 |
| DV4S | 3 | 0 | 24,000 | 24,000 |
| DVHS | 153 | 0 | 15,752,276 | 15,752,276 |
| DVHSS | 17 | 0 | 1,888,144 | 1,888,144 |
| EX | 10 | 0 | 5,699,871 | 5,699,871 |
| EX-XJ | 3 | 0 | 7,535,947 | 7,535,947 |
| EX-XR | 10 | 0 | 2,636,114 | 2,636,114 |
| EX-XU | 3 | 0 | 784,754 | 784,754 |
| EX-XV | 704 | 0 | 266,484,778 | 266,484,778 |
| EX366 | 142 | 0 | 166,751 | 166,751 |
| HS | 9,286 | 0 | 360,910,374 | 360,910,374 |
| OV65 | 3,518 | 0 | 27,703,602 | 27,703,602 |
| OV65S | 198 | 0 | 1,606,460 | 1,606,460 |
| SO | 1 | 61,433 | 0 | 61,433 |
| Totals | | 5,871,398 | 696,988,328 | 702,859,726 |

2023 CERTIFIED TOTALS

Property Count: 28,351

SDN - DONNA ISD
ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|--------------------|----------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 18,935 | 7,711.9644 | \$119,682,843 | \$2,035,126,003 | \$1,512,283,843 |
| B | MULTIFAMILY RESIDENCE | 194 | 108.6417 | \$1,159,258 | \$59,755,971 | \$59,263,223 |
| C1 | VACANT LOTS AND LAND TRACTS | 2,655 | 1,879.8464 | \$0 | \$150,990,567 | \$150,938,182 |
| C2 | COLONIA LOTS AND LAND TRACTS | 2 | 3.2428 | \$0 | \$48,266 | \$48,266 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1,410 | 30,217.1151 | \$0 | \$322,945,715 | \$13,862,468 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 103 | 0.2500 | \$631,820 | \$3,007,389 | \$3,007,389 |
| E | RURAL LAND, NON QUALIFIED OPE | 701 | 2,253.9067 | \$4,068,672 | \$110,329,723 | \$89,667,400 |
| F1 | COMMERCIAL REAL PROPERTY | 1,024 | 1,594.2785 | \$19,205,407 | \$361,470,518 | \$361,375,622 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 18 | 234.7042 | \$92,763 | \$25,898,184 | \$25,898,184 |
| G1 | OIL AND GAS | 169 | | \$0 | \$6,089,195 | \$6,089,195 |
| J1 | WATER SYSTEMS | 1 | 0.0207 | \$1,070 | \$1,421 | \$1,421 |
| J2 | GAS DISTRIBUTION SYSTEM | 6 | 0.9051 | \$0 | \$1,582,070 | \$1,582,070 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 64 | 42.2310 | \$52,554 | \$59,163,148 | \$59,163,148 |
| J4 | TELEPHONE COMPANY (INCLUDI | 24 | 21.9022 | \$372,820 | \$3,322,329 | \$3,322,329 |
| J5 | RAILROAD | 18 | 34.5398 | \$0 | \$1,814,041 | \$1,814,041 |
| J6 | PIPELAND COMPANY | 18 | | \$0 | \$8,868,160 | \$8,868,160 |
| J7 | CABLE TELEVISION COMPANY | 3 | 3.2396 | \$0 | \$1,980,704 | \$1,980,704 |
| L1 | COMMERCIAL PERSONAL PROPE | 849 | | \$4,359,309 | \$132,127,960 | \$132,127,960 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 59 | | \$391,040 | \$10,116,477 | \$10,116,477 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 2,036 | | \$7,728,490 | \$65,055,163 | \$49,232,212 |
| O | RESIDENTIAL INVENTORY | 38 | 18.7925 | \$0 | \$1,269,794 | \$1,269,794 |
| S | SPECIAL INVENTORY TAX | 88 | | \$0 | \$18,846,955 | \$18,846,955 |
| X | TOTALLY EXEMPT PROPERTY | 874 | 4,436.3920 | \$13,893,829 | \$289,118,181 | \$0 |
| | Totals | | 48,561.9727 | \$171,639,875 | \$3,668,927,934 | \$2,510,759,043 |

2023 CERTIFIED TOTALS

Property Count: 686

SDN - DONNA ISD
Under ARB Review Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 513 | 204.2156 | \$1,813,824 | \$63,041,756 | \$45,137,144 |
| B | MULTIFAMILY RESIDENCE | 14 | 3.6241 | \$0 | \$1,869,849 | \$1,820,465 |
| C1 | VACANT LOTS AND LAND TRACTS | 64 | 44.9967 | \$0 | \$3,891,350 | \$3,891,350 |
| D1 | QUALIFIED OPEN-SPACE LAND | 27 | 290.6000 | \$0 | \$2,264,061 | \$123,203 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 4 | | \$5,661 | \$20,693 | \$20,693 |
| E | RURAL LAND, NON QUALIFIED OPE | 23 | 69.2206 | \$35,305 | \$1,767,115 | \$1,402,628 |
| F1 | COMMERCIAL REAL PROPERTY | 33 | 26.2963 | \$290,267 | \$3,403,305 | \$3,403,305 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | 2.5500 | \$0 | \$47,182 | \$47,182 |
| L1 | COMMERCIAL PERSONAL PROPE | 2 | | \$0 | \$103,373 | \$103,373 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 24 | | \$12,264 | \$959,544 | \$841,885 |
| O | RESIDENTIAL INVENTORY | 5 | 1.6486 | \$0 | \$356,927 | \$356,927 |
| Totals | | | 643.1519 | \$2,157,321 | \$77,725,155 | \$57,148,155 |

2023 CERTIFIED TOTALS

Property Count: 29,037

SDN - DONNA ISD
Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|-------------|---------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 19,448 | 7,916.1800 | \$121,496,667 | \$2,098,167,759 | \$1,557,420,987 |
| B | MULTIFAMILY RESIDENCE | 208 | 112.2658 | \$1,159,258 | \$61,625,820 | \$61,083,688 |
| C1 | VACANT LOTS AND LAND TRACTS | 2,719 | 1,924.8431 | \$0 | \$154,881,917 | \$154,829,532 |
| C2 | COLONIA LOTS AND LAND TRACTS | 2 | 3.2428 | \$0 | \$48,266 | \$48,266 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1,437 | 30,507.7151 | \$0 | \$325,209,776 | \$13,985,671 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 107 | 0.2500 | \$637,481 | \$3,028,082 | \$3,028,082 |
| E | RURAL LAND, NON QUALIFIED OPE | 724 | 2,323.1273 | \$4,103,977 | \$112,096,838 | \$91,070,028 |
| F1 | COMMERCIAL REAL PROPERTY | 1,057 | 1,620.5748 | \$19,495,674 | \$364,873,823 | \$364,778,927 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 18 | 234.7042 | \$92,763 | \$25,898,184 | \$25,898,184 |
| G1 | OIL AND GAS | 169 | | \$0 | \$6,089,195 | \$6,089,195 |
| J1 | WATER SYSTEMS | 1 | 0.0207 | \$1,070 | \$1,421 | \$1,421 |
| J2 | GAS DISTRIBUTION SYSTEM | 7 | 3.4551 | \$0 | \$1,629,252 | \$1,629,252 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 64 | 42.2310 | \$52,554 | \$59,163,148 | \$59,163,148 |
| J4 | TELEPHONE COMPANY (INCLUDI | 24 | 21.9022 | \$372,820 | \$3,322,329 | \$3,322,329 |
| J5 | RAILROAD | 18 | 34.5398 | \$0 | \$1,814,041 | \$1,814,041 |
| J6 | PIPELAND COMPANY | 18 | | \$0 | \$8,868,160 | \$8,868,160 |
| J7 | CABLE TELEVISION COMPANY | 3 | 3.2396 | \$0 | \$1,980,704 | \$1,980,704 |
| L1 | COMMERCIAL PERSONAL PROPE | 851 | | \$4,359,309 | \$132,231,333 | \$132,231,333 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 59 | | \$391,040 | \$10,116,477 | \$10,116,477 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 2,060 | | \$7,740,754 | \$66,014,707 | \$50,074,097 |
| O | RESIDENTIAL INVENTORY | 43 | 20.4411 | \$0 | \$1,626,721 | \$1,626,721 |
| S | SPECIAL INVENTORY TAX | 88 | | \$0 | \$18,846,955 | \$18,846,955 |
| X | TOTALLY EXEMPT PROPERTY | 874 | 4,436.3920 | \$13,893,829 | \$289,118,181 | \$0 |
| | Totals | | 49,205.1246 | \$173,797,196 | \$3,746,653,089 | \$2,567,907,198 |

2023 CERTIFIED TOTALS

Property Count: 28,351

SDN - DONNA ISD
ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|--------|--------------------|----------------------|------------------------|------------------------|
| A | 1 | 10.2175 | \$0 | \$5,026,752 | \$5,026,752 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 14,580 | 5,675.7645 | \$105,291,174 | \$1,727,655,714 | \$1,259,009,021 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 5,413 | 2,025.9824 | \$14,391,669 | \$302,373,505 | \$248,178,038 |
| A3 REAL, RESIDENTIAL, AUX IMPROVEM | 1 | | \$0 | \$70,032 | \$70,032 |
| B | 1 | 0.9600 | \$0 | \$621,735 | \$621,736 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 170 | 75.8102 | \$1,157,713 | \$46,341,069 | \$45,910,239 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 27 | 31.8715 | \$1,545 | \$12,793,167 | \$12,731,248 |
| C1 REAL PROPERTY: VACANT LOTS AN | 2,648 | 1,875.3249 | \$0 | \$150,633,024 | \$150,580,639 |
| C2 REAL PROPERTY: COLONIA LOTS A | 2 | 3.2428 | \$0 | \$48,266 | \$48,266 |
| C3 REAL, VACANT PLATTED RURAL OR I | 7 | 4.5215 | \$0 | \$357,543 | \$357,543 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 1,409 | 30,206.8351 | \$0 | \$322,781,235 | \$13,857,534 |
| D2 RE PROPERTY FARMLAND RANCH I | 103 | 0.2500 | \$631,820 | \$3,007,389 | \$3,007,389 |
| D2L Large Brush | 1 | 10.2800 | \$0 | \$164,480 | \$4,934 |
| E RE PROPERTY RURAL LAND NOT QU | 1 | 0.7000 | \$0 | \$14,000 | \$14,000 |
| E1 REAL, FARM/RANCH, HOUSE | 530 | 716.6258 | \$3,935,392 | \$83,301,244 | \$63,369,974 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 96 | 74.9626 | \$133,280 | \$4,193,801 | \$3,573,260 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 119 | 1,461.6183 | \$0 | \$22,820,678 | \$22,710,166 |
| F1 REAL, Commercial | 1,024 | 1,594.2785 | \$19,205,407 | \$361,470,518 | \$361,375,622 |
| F2 REAL, Industrial | 18 | 234.7042 | \$92,763 | \$25,898,184 | \$25,898,184 |
| G1 OIL AND GAS | 169 | | \$0 | \$6,089,195 | \$6,089,195 |
| J1 REAL & TANGIBLE PERSONAL, UTIL | 1 | 0.0207 | \$1,070 | \$1,421 | \$1,421 |
| J2 REAL & TANGIBLE PERSONAL, UTIL | 6 | 0.9051 | \$0 | \$1,582,070 | \$1,582,070 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 64 | 42.2310 | \$52,554 | \$59,163,148 | \$59,163,148 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 24 | 21.9022 | \$372,820 | \$3,322,329 | \$3,322,329 |
| J5 REAL & TANGIBLE PERSONAL, UTIL | 18 | 34.5398 | \$0 | \$1,814,041 | \$1,814,041 |
| J6 REAL & TANGIBLE PERSONAL, UTIL | 18 | | \$0 | \$8,868,160 | \$8,868,160 |
| J7 REAL & TANGIBLE PERSONAL, UTIL | 3 | 3.2396 | \$0 | \$1,980,704 | \$1,980,704 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 849 | | \$4,359,309 | \$132,127,960 | \$132,127,960 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 59 | | \$391,040 | \$10,116,477 | \$10,116,477 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 1,709 | | \$7,728,490 | \$63,486,835 | \$47,781,668 |
| M3 TANGIBLE OTHER PERSONAL | 327 | | \$0 | \$1,568,328 | \$1,450,544 |
| O1 INVENTORY, VACANT RES LAND | 38 | 18.7925 | \$0 | \$1,269,794 | \$1,269,794 |
| S SPECIAL INVENTORY | 88 | | \$0 | \$18,846,955 | \$18,846,955 |
| X FULL EXEMPTIONS | 874 | 4,436.3920 | \$13,893,829 | \$289,118,181 | \$0 |
| Totals | | 48,561.9727 | \$171,639,875 | \$3,668,927,934 | \$2,510,759,043 |

2023 CERTIFIED TOTALS

Property Count: 686

SDN - DONNA ISD
Under ARB Review Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-----------------|--------------------|---------------------|---------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 456 | 178.2344 | \$1,664,389 | \$58,451,239 | \$41,736,935 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 80 | 25.9812 | \$149,435 | \$4,590,517 | \$3,400,209 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 14 | 3.6241 | \$0 | \$1,832,478 | \$1,812,661 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 1 | | \$0 | \$37,371 | \$7,804 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 64 | 44.9967 | \$0 | \$3,891,350 | \$3,891,350 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 27 | 290.6000 | \$0 | \$2,264,061 | \$123,203 |
| D2 | RE PROPERTY FARMLAND RANCH I | 4 | | \$5,661 | \$20,693 | \$20,693 |
| E1 | REAL, FARM/RANCH, HOUSE | 15 | 23.7900 | \$32,888 | \$1,067,561 | \$723,536 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 5 | 2.7406 | \$2,417 | \$105,097 | \$84,635 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 5 | 42.6900 | \$0 | \$594,457 | \$594,457 |
| F1 | REAL, Commercial | 33 | 26.2963 | \$290,267 | \$3,403,305 | \$3,403,305 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 2.5500 | \$0 | \$47,182 | \$47,182 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 2 | | \$0 | \$103,373 | \$103,373 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 23 | | \$12,264 | \$955,299 | \$837,640 |
| M3 | TANGIBLE OTHER PERSONAL | 1 | | \$0 | \$4,245 | \$4,245 |
| O1 | INVENTORY, VACANT RES LAND | 5 | 1.6486 | \$0 | \$356,927 | \$356,927 |
| Totals | | | 643.1519 | \$2,157,321 | \$77,725,155 | \$57,148,155 |

2023 CERTIFIED TOTALS

Property Count: 29,037

SDN - DONNA ISD
Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|--------|--------------------|----------------------|------------------------|------------------------|
| A | 1 | 10.2175 | \$0 | \$5,026,752 | \$5,026,752 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 15,036 | 5,853.9989 | \$106,955,563 | \$1,786,106,953 | \$1,300,745,956 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 5,493 | 2,051.9636 | \$14,541,104 | \$306,964,022 | \$251,578,247 |
| A3 REAL, RESIDENTIAL, AUX IMPROVEM | 1 | | \$0 | \$70,032 | \$70,032 |
| B | 1 | 0.9600 | \$0 | \$621,735 | \$621,736 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 184 | 79.4343 | \$1,157,713 | \$48,173,547 | \$47,722,900 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 28 | 31.8715 | \$1,545 | \$12,830,538 | \$12,739,052 |
| C1 REAL PROPERTY: VACANT LOTS AN | 2,712 | 1,920.3216 | \$0 | \$154,524,374 | \$154,471,989 |
| C2 REAL PROPERTY: COLONIA LOTS A | 2 | 3.2428 | \$0 | \$48,266 | \$48,266 |
| C3 REAL, VACANT PLATTED RURAL OR I | 7 | 4.5215 | \$0 | \$357,543 | \$357,543 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 1,436 | 30,497.4351 | \$0 | \$325,045,296 | \$13,980,737 |
| D2 RE PROPERTY FARMLAND RANCH I | 107 | 0.2500 | \$637,481 | \$3,028,082 | \$3,028,082 |
| D2L Large Brush | 1 | 10.2800 | \$0 | \$164,480 | \$4,934 |
| E RE PROPERTY RURAL LAND NOT QU | 1 | 0.7000 | \$0 | \$14,000 | \$14,000 |
| E1 REAL, FARM/RANCH, HOUSE | 545 | 740.4158 | \$3,968,280 | \$84,368,805 | \$64,093,510 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 101 | 77.7032 | \$135,697 | \$4,298,898 | \$3,657,895 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 124 | 1,504.3083 | \$0 | \$23,415,135 | \$23,304,623 |
| F1 REAL, Commercial | 1,057 | 1,620.5748 | \$19,495,674 | \$364,873,823 | \$364,778,927 |
| F2 REAL, Industrial | 18 | 234.7042 | \$92,763 | \$25,898,184 | \$25,898,184 |
| G1 OIL AND GAS | 169 | | \$0 | \$6,089,195 | \$6,089,195 |
| J1 REAL & TANGIBLE PERSONAL, UTIL | 1 | 0.0207 | \$1,070 | \$1,421 | \$1,421 |
| J2 REAL & TANGIBLE PERSONAL, UTIL | 7 | 3.4551 | \$0 | \$1,629,252 | \$1,629,252 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 64 | 42.2310 | \$52,554 | \$59,163,148 | \$59,163,148 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 24 | 21.9022 | \$372,820 | \$3,322,329 | \$3,322,329 |
| J5 REAL & TANGIBLE PERSONAL, UTIL | 18 | 34.5398 | \$0 | \$1,814,041 | \$1,814,041 |
| J6 REAL & TANGIBLE PERSONAL, UTIL | 18 | | \$0 | \$8,868,160 | \$8,868,160 |
| J7 REAL & TANGIBLE PERSONAL, UTIL | 3 | 3.2396 | \$0 | \$1,980,704 | \$1,980,704 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 851 | | \$4,359,309 | \$132,231,333 | \$132,231,333 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 59 | | \$391,040 | \$10,116,477 | \$10,116,477 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 1,732 | | \$7,740,754 | \$64,442,134 | \$48,619,308 |
| M3 TANGIBLE OTHER PERSONAL | 328 | | \$0 | \$1,572,573 | \$1,454,789 |
| O1 INVENTORY, VACANT RES LAND | 43 | 20.4411 | \$0 | \$1,626,721 | \$1,626,721 |
| S SPECIAL INVENTORY | 88 | | \$0 | \$18,846,955 | \$18,846,955 |
| X FULL EXEMPTIONS | 874 | 4,436.3920 | \$13,893,829 | \$289,118,181 | \$0 |
| Totals | | 49,205.1246 | \$173,797,196 | \$3,746,653,089 | \$2,567,907,198 |

2023 CERTIFIED TOTALS

Property Count: 29,037

SDN - DONNA ISD
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

TOTAL NEW VALUE MARKET: **\$173,797,196**
TOTAL NEW VALUE TAXABLE: **\$158,140,387**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|------------------|
| EX-XV | Other Exemptions (including public property, r | 22 | 2022 Market Value | \$802,037 |
| EX366 | HB366 Exempt | 23 | 2022 Market Value | \$68,219 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$870,256 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|--|------------|---------------------|
| DP | Disability | 17 | \$135,652 |
| DPS | DISABLED Surviving Spouse | 1 | \$0 |
| DV1 | Disabled Veterans 10% - 29% | 5 | \$60,000 |
| DV1S | Disabled Veterans Surviving Spouse 10% - 29% | 1 | \$5,000 |
| DV2 | Disabled Veterans 30% - 49% | 1 | \$7,500 |
| DV3 | Disabled Veterans 50% - 69% | 5 | \$52,696 |
| DV3S | Disabled Veterans Surviving Spouse 50% - 69% | 2 | \$10,698 |
| DV4 | Disabled Veterans 70% - 100% | 10 | \$94,449 |
| DVHS | Disabled Veteran Homestead | 10 | \$1,225,604 |
| HS | Homestead | 456 | \$17,334,646 |
| OV65 | Over 65 | 264 | \$2,307,577 |
| OV65S | OV65 Surviving Spouse | 22 | \$157,164 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 794 | \$21,390,986 |
| NEW EXEMPTIONS VALUE LOSS | | | \$22,261,242 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$22,261,242 |

New Ag / Timber Exemptions

New Annexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 3 | \$1,236,832 | \$650,642 |

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 8,843 | \$129,524 | \$57,742 | \$71,782 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 8,546 | \$127,602 | \$57,558 | \$70,044 |

2023 CERTIFIED TOTALS

SDN - DONNA ISD
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 686 | \$77,725,155.00 | \$44,611,326 |

2023 CERTIFIED TOTALS

Property Count: 70,792

SEB - EDINBURG ISD
ARB Approved Totals

7/22/2023 12:11:24AM

| Land | | Value | | | |
|----------------------------|---------------|---------------|---------------------------------|---------------------------|-------------------|
| Homesite: | | 1,270,117,311 | | | |
| Non Homesite: | | 2,793,310,954 | | | |
| Ag Market: | | 1,862,316,562 | | | |
| Timber Market: | | 0 | | Total Land | (+) 5,925,744,827 |
| Improvement | | Value | | | |
| Homesite: | | 3,657,780,730 | | | |
| Non Homesite: | | 4,461,420,114 | | Total Improvements | (+) 8,119,200,844 |
| Non Real | | Count | Value | | |
| Personal Property: | | 4,077 | 1,134,150,947 | | |
| Mineral Property: | | 4,141 | 141,235,038 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 1,275,385,985 |
| | | | | Market Value | = 15,320,331,656 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 1,862,316,562 | 0 | | | |
| Ag Use: | 78,575,955 | 0 | Productivity Loss | (-) | 1,783,740,607 |
| Timber Use: | 0 | 0 | Appraised Value | = | 13,536,591,049 |
| Productivity Loss: | 1,783,740,607 | 0 | Homestead Cap | (-) | 518,657,995 |
| | | | Assessed Value | = | 13,017,933,054 |
| | | | Total Exemptions Amount | (-) | 2,744,828,425 |
| | | | (Breakdown on Next Page) | | |

This Jurisdiction is affected by ECO and /or ABMNO exemptions which apply only to the M&O rate.

| | | |
|----------------------------|---|----------------|
| M&O Net Taxable | = | 10,273,104,629 |
| I&S Net Taxable | = | 10,360,123,549 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|----------------------|--------------------|---------------------|---------------------|--------------|-----------------------|-----------------|
| DP | 89,860,214 | 50,341,446 | 369,491.29 | 409,568.80 | 745 | | |
| OV65 | 970,190,504 | 546,687,680 | 4,126,186.16 | 4,474,512.31 | 7,283 | | |
| Total | 1,060,050,718 | 597,029,126 | 4,495,677.45 | 4,884,081.11 | 8,028 | Freeze Taxable | (-) 597,029,126 |
| Tax Rate | 1.0604000 | | | | | | |

| | | |
|--|---|---------------|
| Freeze Adjusted M&O Net Taxable | = | 9,676,075,503 |
| Freeze Adjusted I&S Net Taxable | = | 9,763,094,423 |

APPROXIMATE LEVY = (FREEZE ADJUSTED MNO TAXABLE * (MNO TAX RATE / 100)) + (FREEZE ADJUSTED INS TAXABLE * (INS TAX RATE / 100)) + ACTUAL TAX

$$107,175,444.32 = (9,676,075,503 * (0.9746000 / 100)) + (9,763,094,423 * (0.0858000 / 100)) + 4,495,677.45$$

| | |
|--------------------------------------|----------------|
| Certified Estimate of Market Value: | 15,320,331,656 |
| Certified Estimate of Taxable Value: | 10,273,104,629 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 70,792

SEB - EDINBURG ISD
ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------------|--------|--------------------|----------------------|----------------------|
| CHODO (Partial) | 2 | 141,532 | 0 | 141,532 |
| DP | 786 | 0 | 7,042,314 | 7,042,314 |
| DPS | 13 | 0 | 0 | 0 |
| DV1 | 183 | 0 | 1,494,745 | 1,494,745 |
| DV1S | 10 | 0 | 50,000 | 50,000 |
| DV2 | 107 | 0 | 970,104 | 970,104 |
| DV2S | 6 | 0 | 45,000 | 45,000 |
| DV3 | 154 | 0 | 1,592,651 | 1,592,651 |
| DV3S | 4 | 0 | 30,000 | 30,000 |
| DV4 | 449 | 0 | 5,195,871 | 5,195,871 |
| DV4S | 12 | 0 | 108,248 | 108,248 |
| DVHS | 733 | 0 | 138,319,590 | 138,319,590 |
| DVHSS | 43 | 0 | 5,107,398 | 5,107,398 |
| ECO | 1 | 87,018,920 | 0 | 87,018,920 |
| EX | 24 | 0 | 1,816,377 | 1,816,377 |
| EX-XG | 1 | 0 | 332,740 | 332,740 |
| EX-XJ | 3 | 0 | 12,799,843 | 12,799,843 |
| EX-XR | 15 | 0 | 6,485,610 | 6,485,610 |
| EX-XU | 3 | 0 | 2,627,604 | 2,627,604 |
| EX-XV | 1,551 | 0 | 1,336,873,723 | 1,336,873,723 |
| EX366 | 310 | 0 | 411,425 | 411,425 |
| FR | 17 | 9,840,814 | 0 | 9,840,814 |
| FRSS | 4 | 0 | 745,827 | 745,827 |
| HS | 25,240 | 0 | 993,776,782 | 993,776,782 |
| OV65 | 7,354 | 32,523,571 | 66,183,667 | 98,707,238 |
| OV65S | 392 | 1,725,555 | 3,571,444 | 5,296,999 |
| PC | 7 | 27,218,309 | 0 | 27,218,309 |
| SO | 16 | 778,761 | 0 | 778,761 |
| Totals | | 159,247,462 | 2,585,580,963 | 2,744,828,425 |

2023 CERTIFIED TOTALS

Property Count: 1,849

SEB - EDINBURG ISD
Under ARB Review Totals

7/22/2023 12:11:24AM

| Land | | Value | | | | |
|----------------------------|------------|-------------|-----------|---|-----|-------------|
| Homesite: | | 40,620,807 | | | | |
| Non Homesite: | | 48,003,564 | | | | |
| Ag Market: | | 7,743,004 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 96,367,375 |
| Improvement | | Value | | | | |
| Homesite: | | 104,328,885 | | | | |
| Non Homesite: | | 56,816,056 | | Total Improvements | (+) | 161,144,941 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 17 | 2,318,426 | | | |
| Mineral Property: | | 27 | 1,063,000 | | | |
| Autos: | | 0 | 0 | Total Non Real | (+) | 3,381,426 |
| | | | | Market Value | = | 260,893,742 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 7,743,004 | 0 | | | | |
| Ag Use: | 136,684 | 0 | | Productivity Loss | (-) | 7,606,320 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 253,287,422 |
| Productivity Loss: | 7,606,320 | 0 | | Homestead Cap | (-) | 21,718,272 |
| | | | | Assessed Value | = | 231,569,150 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 40,427,791 |
| | | | | Net Taxable | = | 191,141,359 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|-------------------|-------------------|-------------------|-------------------|------------|--------------------------------|----------------|--|
| DP | 2,344,804 | 1,394,804 | 11,682.84 | 13,433.69 | 19 | | | |
| OV65 | 27,910,096 | 14,786,018 | 110,783.62 | 126,634.21 | 234 | | | |
| Total | 30,254,900 | 16,180,822 | 122,466.46 | 140,067.90 | 253 | Freeze Taxable | (-) 16,180,822 | |
| Tax Rate | 1.0604000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 174,960,537 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,977,747.99 = 174,960,537 * (1.0604000 / 100) + 122,466.46

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 198,737,611 |
| Certified Estimate of Taxable Value: | 159,629,044 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 1,849

SEB - EDINBURG ISD
Under ARB Review Totals

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|-------------------|-------------------|
| DP | 20 | 0 | 200,000 | 200,000 |
| DV1 | 5 | 0 | 46,000 | 46,000 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 4 | 0 | 39,000 | 39,000 |
| DV3 | 3 | 0 | 20,000 | 20,000 |
| DV4 | 9 | 0 | 108,000 | 108,000 |
| DVHS | 4 | 0 | 414,450 | 414,450 |
| DVHSS | 1 | 0 | 55,757 | 55,757 |
| HS | 899 | 0 | 35,746,394 | 35,746,394 |
| OV65 | 243 | 1,223,008 | 2,338,432 | 3,561,440 |
| OV65S | 15 | 81,750 | 150,000 | 231,750 |
| Totals | | 1,304,758 | 39,123,033 | 40,427,791 |

2023 CERTIFIED TOTALS

Property Count: 72,641

SEB - EDINBURG ISD
Grand Totals

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| Land | | | Value | | | |
|----------------------------|---------------|--|---------------|---------------------------------|----------------|--|
| Homesite: | | | 1,310,738,118 | | | |
| Non Homesite: | | | 2,841,314,518 | | | |
| Ag Market: | | | 1,870,059,566 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 6,022,112,202 | |
| Improvement | | | Value | | | |
| Homesite: | | | 3,762,109,615 | | | |
| Non Homesite: | | | 4,518,236,170 | Total Improvements | (+) | |
| | | | | | 8,280,345,785 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 4,094 | | 1,136,469,373 | | | |
| Mineral Property: | 4,168 | | 142,298,038 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | Market Value | = | |
| | | | | | 15,581,225,398 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 1,870,059,566 | | 0 | | | |
| Ag Use: | 78,712,639 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 1,791,346,927 | | 0 | | 13,789,878,471 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 540,376,267 | |
| | | | | Assessed Value | = | |
| | | | | | 13,249,502,204 | |
| | | | | Total Exemptions Amount | (-) | |
| | | | | (Breakdown on Next Page) | 2,785,256,216 | |

This Jurisdiction is affected by ECO and /or ABMNO exemptions which apply only to the M&O rate.

| | | |
|----------------------------|---|----------------|
| M&O Net Taxable | = | 10,464,245,988 |
| I&S Net Taxable | = | 10,551,264,908 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|----------------------|--------------------|---------------------|---------------------|--------------|-----------------------|--------------------|
| DP | 92,205,018 | 51,736,250 | 381,174.13 | 423,002.49 | 764 | | |
| OV65 | 998,100,600 | 561,473,698 | 4,236,969.78 | 4,601,146.52 | 7,517 | | |
| Total | 1,090,305,618 | 613,209,948 | 4,618,143.91 | 5,024,149.01 | 8,281 | Freeze Taxable | (-) |
| Tax Rate | | | | | | | 613,209,948 |

| | | |
|--|---|---------------|
| Freeze Adjusted M&O Net Taxable | = | 9,851,036,040 |
| Freeze Adjusted I&S Net Taxable | = | 9,938,054,960 |

APPROXIMATE LEVY = (FREEZE ADJUSTED MNO TAXABLE * (MNO TAX RATE / 100)) + (FREEZE ADJUSTED INS TAXABLE * (INS TAX RATE / 100)) + ACTUAL TAX

$$109,153,192.31 = (9,851,036,040 * (0.9746000 / 100)) + (9,938,054,960 * (0.0858000 / 100)) + 4,618,143.91$$

| | |
|--------------------------------------|----------------|
| Certified Estimate of Market Value: | 15,519,069,267 |
| Certified Estimate of Taxable Value: | 10,432,733,673 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 72,641

SEB - EDINBURG ISD
Grand Totals

7/22/2023

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------------|--------|--------------------|----------------------|----------------------|
| CHODO (Partial) | 2 | 141,532 | 0 | 141,532 |
| DP | 806 | 0 | 7,242,314 | 7,242,314 |
| DPS | 13 | 0 | 0 | 0 |
| DV1 | 188 | 0 | 1,540,745 | 1,540,745 |
| DV1S | 11 | 0 | 55,000 | 55,000 |
| DV2 | 111 | 0 | 1,009,104 | 1,009,104 |
| DV2S | 6 | 0 | 45,000 | 45,000 |
| DV3 | 157 | 0 | 1,612,651 | 1,612,651 |
| DV3S | 4 | 0 | 30,000 | 30,000 |
| DV4 | 458 | 0 | 5,303,871 | 5,303,871 |
| DV4S | 12 | 0 | 108,248 | 108,248 |
| DVHS | 737 | 0 | 138,734,040 | 138,734,040 |
| DVHSS | 44 | 0 | 5,163,155 | 5,163,155 |
| ECO | 1 | 87,018,920 | 0 | 87,018,920 |
| EX | 24 | 0 | 1,816,377 | 1,816,377 |
| EX-XG | 1 | 0 | 332,740 | 332,740 |
| EX-XJ | 3 | 0 | 12,799,843 | 12,799,843 |
| EX-XR | 15 | 0 | 6,485,610 | 6,485,610 |
| EX-XU | 3 | 0 | 2,627,604 | 2,627,604 |
| EX-XV | 1,551 | 0 | 1,336,873,723 | 1,336,873,723 |
| EX366 | 310 | 0 | 411,425 | 411,425 |
| FR | 17 | 9,840,814 | 0 | 9,840,814 |
| FRSS | 4 | 0 | 745,827 | 745,827 |
| HS | 26,139 | 0 | 1,029,523,176 | 1,029,523,176 |
| OV65 | 7,597 | 33,746,579 | 68,522,099 | 102,268,678 |
| OV65S | 407 | 1,807,305 | 3,721,444 | 5,528,749 |
| PC | 7 | 27,218,309 | 0 | 27,218,309 |
| SO | 16 | 778,761 | 0 | 778,761 |
| Totals | | 160,552,220 | 2,624,703,996 | 2,785,256,216 |

2023 CERTIFIED TOTALS

Property Count: 70,792

SEB - EDINBURG ISD
ARB Approved Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|--------|---------------------|----------------------|-------------------------|-------------------------|
| A | SINGLE FAMILY RESIDENCE | 40,492 | 15,606.9237 | \$266,960,101 | \$6,853,009,011 | \$5,212,115,044 |
| B | MULTIFAMILY RESIDENCE | 2,443 | 850.3484 | \$51,599,100 | \$1,077,111,587 | \$1,071,441,661 |
| C1 | VACANT LOTS AND LAND TRACTS | 6,976 | 6,318.0316 | \$58,221 | \$484,939,857 | \$484,797,857 |
| C2 | COLONIA LOTS AND LAND TRACTS | 5 | 4.2800 | \$0 | \$405,313 | \$405,313 |
| D1 | QUALIFIED OPEN-SPACE LAND | 5,687 | 456,044.6181 | \$0 | \$1,862,316,562 | \$78,501,899 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 539 | 0.3000 | \$1,399,054 | \$10,698,224 | \$10,639,703 |
| E | RURAL LAND, NON QUALIFIED OPE | 3,458 | 12,773.8927 | \$14,970,145 | \$612,276,165 | \$498,421,183 |
| F1 | COMMERCIAL REAL PROPERTY | 2,673 | 28,430.5836 | \$41,030,766 | \$1,575,809,244 | \$1,575,472,950 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 31 | 115.3334 | \$261,282 | \$233,637,755 | \$135,670,865 |
| G1 | OIL AND GAS | 4,095 | | \$0 | \$140,975,466 | \$140,975,466 |
| G3 | OTHER SUB-SURFACE INTERESTS | 4 | 451.8500 | \$0 | \$1,128,204 | \$1,128,204 |
| J1 | WATER SYSTEMS | 3 | 18.7600 | \$0 | \$792,204 | \$792,204 |
| J2 | GAS DISTRIBUTION SYSTEM | 9 | 2.5484 | \$0 | \$3,477,535 | \$3,477,535 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 132 | 388.5295 | \$5,078,133 | \$231,638,321 | \$231,638,321 |
| J4 | TELEPHONE COMPANY (INCLUDI | 48 | 2.1630 | \$44,350 | \$9,431,816 | \$9,431,816 |
| J5 | RAILROAD | 35 | 97.9152 | \$0 | \$2,824,494 | \$2,824,494 |
| J6 | PIPELAND COMPANY | 219 | | \$0 | \$77,878,650 | \$77,878,650 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$6,206,910 | \$6,206,910 |
| L1 | COMMERCIAL PERSONAL PROPE | 3,004 | | \$1,318,035 | \$489,880,246 | \$483,050,768 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 240 | | \$2,986,220 | \$110,638,278 | \$91,356,603 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1,827 | | \$6,746,336 | \$62,800,460 | \$46,069,807 |
| O | RESIDENTIAL INVENTORY | 495 | 95.4758 | \$8,282,533 | \$36,413,903 | \$36,254,781 |
| S | SPECIAL INVENTORY TAX | 111 | | \$0 | \$74,552,597 | \$74,552,597 |
| X | TOTALLY EXEMPT PROPERTY | 1,909 | 20,938.1563 | \$5,017,760 | \$1,361,488,854 | \$0 |
| Totals | | | 542,139.7097 | \$405,752,036 | \$15,320,331,656 | \$10,273,104,631 |

2023 CERTIFIED TOTALS

Property Count: 1,849

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Under ARB Review Totals

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State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------------------------|-------|-------------------|--------------------|----------------------|----------------------|
| A SINGLE FAMILY RESIDENCE | 1,465 | 508.4879 | \$1,152,402 | \$214,386,347 | \$154,461,070 |
| B MULTIFAMILY RESIDENCE | 33 | 7.8977 | \$0 | \$6,058,379 | \$5,889,751 |
| C1 VACANT LOTS AND LAND TRACTS | 120 | 74.0866 | \$0 | \$9,792,544 | \$9,792,544 |
| D1 QUALIFIED OPEN-SPACE LAND | 78 | 515.8197 | \$0 | \$7,743,004 | \$136,236 |
| D2 IMPROVEMENTS ON QUALIFIED OP | 9 | | \$0 | \$135,751 | \$135,751 |
| E RURAL LAND, NON QUALIFIED OPE | 72 | 106.3800 | \$0 | \$7,165,483 | \$5,270,769 |
| F1 COMMERCIAL REAL PROPERTY | 60 | 66.1993 | \$25,625 | \$10,169,393 | \$10,157,393 |
| F2 INDUSTRIAL AND MANUFACTURIN | 1 | 6.7700 | \$0 | \$637,807 | \$637,807 |
| G1 OIL AND GAS | 27 | | \$0 | \$1,063,000 | \$1,063,000 |
| J6 PIPELAND COMPANY | 1 | | \$0 | \$69,500 | \$69,500 |
| L1 COMMERCIAL PERSONAL PROPE | 16 | | \$0 | \$1,153,891 | \$1,153,891 |
| L2 INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$1,095,035 | \$1,095,035 |
| M1 TANGIBLE OTHER PERSONAL, MOB | 14 | | \$0 | \$750,344 | \$605,348 |
| O RESIDENTIAL INVENTORY | 17 | 3.0401 | \$0 | \$673,264 | \$673,264 |
| Totals | | 1,288.6813 | \$1,178,027 | \$260,893,742 | \$191,141,359 |

2023 CERTIFIED TOTALS

Property Count: 72,641

SEB - EDINBURG ISD
Grand Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|--------|---------------------|----------------------|-------------------------|-------------------------|
| A | SINGLE FAMILY RESIDENCE | 41,957 | 16,115.4116 | \$268,112,503 | \$7,067,395,358 | \$5,366,576,114 |
| B | MULTIFAMILY RESIDENCE | 2,476 | 858.2461 | \$51,599,100 | \$1,083,169,966 | \$1,077,331,412 |
| C1 | VACANT LOTS AND LAND TRACTS | 7,096 | 6,392.1182 | \$58,221 | \$494,732,401 | \$494,590,401 |
| C2 | COLONIA LOTS AND LAND TRACTS | 5 | 4.2800 | \$0 | \$405,313 | \$405,313 |
| D1 | QUALIFIED OPEN-SPACE LAND | 5,765 | 456,560.4378 | \$0 | \$1,870,059,566 | \$78,638,135 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 548 | 0.3000 | \$1,399,054 | \$10,833,975 | \$10,775,454 |
| E | RURAL LAND, NON QUALIFIED OPE | 3,530 | 12,880.2727 | \$14,970,145 | \$619,441,648 | \$503,691,952 |
| F1 | COMMERCIAL REAL PROPERTY | 2,733 | 28,496.7829 | \$41,056,391 | \$1,585,978,637 | \$1,585,630,343 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 32 | 122.1034 | \$261,282 | \$234,275,562 | \$136,308,672 |
| G1 | OIL AND GAS | 4,122 | | \$0 | \$142,038,466 | \$142,038,466 |
| G3 | OTHER SUB-SURFACE INTERESTS | 4 | 451.8500 | \$0 | \$1,128,204 | \$1,128,204 |
| J1 | WATER SYSTEMS | 3 | 18.7600 | \$0 | \$792,204 | \$792,204 |
| J2 | GAS DISTRIBUTION SYSTEM | 9 | 2.5484 | \$0 | \$3,477,535 | \$3,477,535 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 132 | 388.5295 | \$5,078,133 | \$231,638,321 | \$231,638,321 |
| J4 | TELEPHONE COMPANY (INCLUDI | 48 | 2.1630 | \$44,350 | \$9,431,816 | \$9,431,816 |
| J5 | RAILROAD | 35 | 97.9152 | \$0 | \$2,824,494 | \$2,824,494 |
| J6 | PIPELAND COMPANY | 220 | | \$0 | \$77,948,150 | \$77,948,150 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$6,206,910 | \$6,206,910 |
| L1 | COMMERCIAL PERSONAL PROPE | 3,020 | | \$1,318,035 | \$491,034,137 | \$484,204,659 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 241 | | \$2,986,220 | \$111,733,313 | \$92,451,638 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1,841 | | \$6,746,336 | \$63,550,804 | \$46,675,155 |
| O | RESIDENTIAL INVENTORY | 512 | 98.5159 | \$8,282,533 | \$37,087,167 | \$36,928,045 |
| S | SPECIAL INVENTORY TAX | 111 | | \$0 | \$74,552,597 | \$74,552,597 |
| X | TOTALLY EXEMPT PROPERTY | 1,909 | 20,938.1563 | \$5,017,760 | \$1,361,488,854 | \$0 |
| Totals | | | 543,428.3910 | \$406,930,063 | \$15,581,225,398 | \$10,464,245,990 |

2023 CERTIFIED TOTALS

Property Count: 70,792

SEB - EDINBURG ISD
ARB Approved Totals

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CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|--------|---------------------|----------------------|-------------------------|-------------------------|
| A | 2 | 0.0676 | \$0 | \$141,530 | \$141,530 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 35,228 | 13,017.5850 | \$261,040,203 | \$6,503,468,085 | \$4,941,056,386 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 6,360 | 2,589.2711 | \$5,919,898 | \$349,399,396 | \$270,917,128 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 2,420 | 776.7319 | \$46,793,909 | \$1,035,809,003 | \$1,030,139,077 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 32 | 73.6165 | \$4,805,191 | \$41,302,584 | \$41,302,584 |
| C1 REAL PROPERTY: VACANT LOTS AN | 6,921 | 6,212.7352 | \$58,221 | \$473,108,614 | \$472,966,614 |
| C2 REAL PROPERTY: COLONIA LOTS A | 5 | 4.2800 | \$0 | \$405,313 | \$405,313 |
| C3 REAL, VACANT PLATTED RURAL OR I | 55 | 105.2964 | \$0 | \$11,831,243 | \$11,831,243 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 5,688 | 456,247.4031 | \$0 | \$1,862,505,726 | \$78,851,934 |
| D1N Non-Ag Barren Land | 1 | 7.9900 | \$0 | \$162,996 | \$2,125 |
| D2 RE PROPERTY FARMLAND RANCH I | 539 | 0.3000 | \$1,399,054 | \$10,698,224 | \$10,639,703 |
| E RE PROPERTY RURAL LAND NOT QU | 4 | 1.5000 | \$0 | \$163,906 | \$147,263 |
| E1 REAL, FARM/RANCH, HOUSE | 2,723 | 4,237.0024 | \$14,032,470 | \$496,409,048 | \$386,245,321 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 355 | 328.7279 | \$375,375 | \$17,727,814 | \$14,576,362 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 558 | 7,995.8874 | \$562,300 | \$97,623,237 | \$97,100,077 |
| F1 REAL, Commercial | 2,673 | 28,430.5836 | \$41,030,766 | \$1,575,809,244 | \$1,575,472,950 |
| F2 REAL, Industrial | 31 | 115.3334 | \$261,282 | \$233,637,755 | \$135,670,865 |
| G1 OIL AND GAS | 4,095 | | \$0 | \$140,975,466 | \$140,975,466 |
| G3 G3 | 4 | 451.8500 | \$0 | \$1,128,204 | \$1,128,204 |
| J1 REAL & TANGIBLE PERSONAL, UTIL | 3 | 18.7600 | \$0 | \$792,204 | \$792,204 |
| J2 REAL & TANGIBLE PERSONAL, UTIL | 9 | 2.5484 | \$0 | \$3,477,535 | \$3,477,535 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 132 | 388.5295 | \$5,078,133 | \$231,638,321 | \$231,638,321 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 48 | 2.1630 | \$44,350 | \$9,431,816 | \$9,431,816 |
| J5 REAL & TANGIBLE PERSONAL, UTIL | 35 | 97.9152 | \$0 | \$2,824,494 | \$2,824,494 |
| J6 REAL & TANGIBLE PERSONAL, UTIL | 219 | | \$0 | \$77,878,650 | \$77,878,650 |
| J7 REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$6,206,910 | \$6,206,910 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 3,004 | | \$1,318,035 | \$489,880,246 | \$483,050,768 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 238 | | \$2,986,220 | \$94,598,668 | \$91,356,603 |
| L7 EXEMPT | 2 | | \$0 | \$16,039,610 | \$0 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 1,644 | | \$6,722,663 | \$61,725,717 | \$45,183,546 |
| M3 TANGIBLE OTHER PERSONAL | 183 | | \$23,673 | \$1,074,743 | \$886,261 |
| O1 INVENTORY, VACANT RES LAND | 433 | 81.2921 | \$0 | \$23,664,605 | \$23,539,894 |
| O2 INVENTORY, IMPROVED RES | 62 | 14.1837 | \$8,282,533 | \$12,749,298 | \$12,714,887 |
| S SPECIAL INVENTORY | 111 | | \$0 | \$74,552,597 | \$74,552,597 |
| X FULL EXEMPTIONS | 1,909 | 20,938.1563 | \$5,017,760 | \$1,361,488,854 | \$0 |
| Totals | | 542,139.7097 | \$405,752,036 | \$15,320,331,656 | \$10,273,104,631 |

2023 CERTIFIED TOTALS

Property Count: 1,849

SEB - EDINBURG ISD
Under ARB Review Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|------------|-------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 1,405 | 444.7333 | \$1,121,360 | \$207,974,017 | \$149,487,281 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 100 | 63.7546 | \$31,042 | \$6,412,330 | \$4,973,789 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 33 | 7.8977 | \$0 | \$5,955,528 | \$5,786,900 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 1 | | \$0 | \$102,851 | \$102,851 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 120 | 74.0866 | \$0 | \$9,792,544 | \$9,792,544 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 78 | 515.8197 | \$0 | \$7,743,004 | \$136,236 |
| D2 | RE PROPERTY FARMLAND RANCH I | 9 | | \$0 | \$135,751 | \$135,751 |
| E1 | REAL, FARM/RANCH, HOUSE | 57 | 54.5600 | \$0 | \$6,001,096 | \$4,211,037 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 8 | 5.9500 | \$0 | \$307,084 | \$202,429 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 9 | 45.8700 | \$0 | \$857,303 | \$857,303 |
| F1 | REAL, Commercial | 60 | 66.1993 | \$25,625 | \$10,169,393 | \$10,157,393 |
| F2 | REAL, Industrial | 1 | 6.7700 | \$0 | \$637,807 | \$637,807 |
| G1 | OIL AND GAS | 27 | | \$0 | \$1,063,000 | \$1,063,000 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$69,500 | \$69,500 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 16 | | \$0 | \$1,153,891 | \$1,153,891 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 1 | | \$0 | \$1,095,035 | \$1,095,035 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 14 | | \$0 | \$750,344 | \$605,348 |
| O1 | INVENTORY, VACANT RES LAND | 17 | 3.0401 | \$0 | \$673,264 | \$673,264 |
| Totals | | | 1,288.6813 | \$1,178,027 | \$260,893,742 | \$191,141,359 |

2023 CERTIFIED TOTALS

Property Count: 72,641

SEB - EDINBURG ISD
Grand Totals

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CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|--------|---------------------|----------------------|-------------------------|-------------------------|
| A | 2 | 0.0676 | \$0 | \$141,530 | \$141,530 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 36,633 | 13,462.3183 | \$262,161,563 | \$6,711,442,102 | \$5,090,543,667 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 6,460 | 2,653.0257 | \$5,950,940 | \$355,811,726 | \$275,890,917 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 2,453 | 784.6296 | \$46,793,909 | \$1,041,764,531 | \$1,035,925,977 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 33 | 73.6165 | \$4,805,191 | \$41,405,435 | \$41,405,435 |
| C1 REAL PROPERTY: VACANT LOTS AN | 7,041 | 6,286.8218 | \$58,221 | \$482,901,158 | \$482,759,158 |
| C2 REAL PROPERTY: COLONIA LOTS A | 5 | 4.2800 | \$0 | \$405,313 | \$405,313 |
| C3 REAL, VACANT PLATTED RURAL OR I | 55 | 105.2964 | \$0 | \$11,831,243 | \$11,831,243 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 5,766 | 456,763.2228 | \$0 | \$1,870,248,730 | \$78,988,170 |
| D1N Non-Ag Barren Land | 1 | 7.9900 | \$0 | \$162,996 | \$2,125 |
| D2 RE PROPERTY FARMLAND RANCH I | 548 | 0.3000 | \$1,399,054 | \$10,833,975 | \$10,775,454 |
| E RE PROPERTY RURAL LAND NOT QU | 4 | 1.5000 | \$0 | \$163,906 | \$147,263 |
| E1 REAL, FARM/RANCH, HOUSE | 2,780 | 4,291.5624 | \$14,032,470 | \$502,410,144 | \$390,456,358 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 363 | 334.6779 | \$375,375 | \$18,034,898 | \$14,778,791 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 567 | 8,041.7574 | \$562,300 | \$98,480,540 | \$97,957,380 |
| F1 REAL, Commercial | 2,733 | 28,496.7829 | \$41,056,391 | \$1,585,978,637 | \$1,585,630,343 |
| F2 REAL, Industrial | 32 | 122.1034 | \$261,282 | \$234,275,562 | \$136,308,672 |
| G1 OIL AND GAS | 4,122 | | \$0 | \$142,038,466 | \$142,038,466 |
| G3 G3 | 4 | 451.8500 | \$0 | \$1,128,204 | \$1,128,204 |
| J1 REAL & TANGIBLE PERSONAL, UTIL | 3 | 18.7600 | \$0 | \$792,204 | \$792,204 |
| J2 REAL & TANGIBLE PERSONAL, UTIL | 9 | 2.5484 | \$0 | \$3,477,535 | \$3,477,535 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 132 | 388.5295 | \$5,078,133 | \$231,638,321 | \$231,638,321 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 48 | 2.1630 | \$44,350 | \$9,431,816 | \$9,431,816 |
| J5 REAL & TANGIBLE PERSONAL, UTIL | 35 | 97.9152 | \$0 | \$2,824,494 | \$2,824,494 |
| J6 REAL & TANGIBLE PERSONAL, UTIL | 220 | | \$0 | \$77,948,150 | \$77,948,150 |
| J7 REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$6,206,910 | \$6,206,910 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 3,020 | | \$1,318,035 | \$491,034,137 | \$484,204,659 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 239 | | \$2,986,220 | \$95,693,703 | \$92,451,638 |
| L7 EXEMPT | 2 | | \$0 | \$16,039,610 | \$0 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 1,658 | | \$6,722,663 | \$62,476,061 | \$45,788,894 |
| M3 TANGIBLE OTHER PERSONAL | 183 | | \$23,673 | \$1,074,743 | \$886,261 |
| O1 INVENTORY, VACANT RES LAND | 450 | 84.3322 | \$0 | \$24,337,869 | \$24,213,158 |
| O2 INVENTORY, IMPROVED RES | 62 | 14.1837 | \$8,282,533 | \$12,749,298 | \$12,714,887 |
| S SPECIAL INVENTORY | 111 | | \$0 | \$74,552,597 | \$74,552,597 |
| X FULL EXEMPTIONS | 1,909 | 20,938.1563 | \$5,017,760 | \$1,361,488,854 | \$0 |
| Totals | | 543,428.3910 | \$406,930,063 | \$15,581,225,398 | \$10,464,245,990 |

2023 CERTIFIED TOTALS

Property Count: 72,641

SEB - EDINBURG ISD
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET: **\$406,930,063**
TOTAL NEW VALUE TAXABLE: **\$387,585,181**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|--------------------|
| EX-XV | Other Exemptions (including public property, r | 49 | 2022 Market Value | \$5,873,826 |
| EX366 | HB366 Exempt | 53 | 2022 Market Value | \$2,237,542 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$8,111,368 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|--|--------------|---------------------|
| DP | Disability | 42 | \$415,263 |
| DPS | DISABLED Surviving Spouse | 2 | \$0 |
| DV1 | Disabled Veterans 10% - 29% | 11 | \$73,000 |
| DV1S | Disabled Veterans Surviving Spouse 10% - 29% | 2 | \$10,000 |
| DV2 | Disabled Veterans 30% - 49% | 11 | \$84,000 |
| DV3 | Disabled Veterans 50% - 69% | 18 | \$180,000 |
| DV4 | Disabled Veterans 70% - 100% | 65 | \$770,112 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 1 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 64 | \$13,510,731 |
| HS | Homestead | 1,496 | \$57,899,392 |
| OV65 | Over 65 | 581 | \$7,947,401 |
| OV65S | OV65 Surviving Spouse | 34 | \$498,482 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 2,327 | \$81,400,381 |
| NEW EXEMPTIONS VALUE LOSS | | | \$89,511,749 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$89,511,749 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 1 | \$20,500 | \$212 |

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 25,530 | \$197,263 | \$60,687 | \$136,576 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 24,089 | \$195,613 | \$60,342 | \$135,271 |

2023 CERTIFIED TOTALS

SEB - EDINBURG ISD
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 1,849 | \$260,893,742.00 | \$159,611,882 |

2023 CERTIFIED TOTALS

Property Count: 7,499

SEE - EDCOUCH ELSA
ARB Approved Totals

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| Land | | Value | | | |
|----------------------------|-------------|-------------|------------|---|-----------------|
| Homesite: | | 109,849,413 | | | |
| Non Homesite: | | 204,085,812 | | | |
| Ag Market: | | 131,082,410 | | | |
| Timber Market: | | 0 | | Total Land | (+) 445,017,635 |
| Improvement | | Value | | | |
| Homesite: | | 210,589,832 | | | |
| Non Homesite: | | 328,570,884 | | Total Improvements | (+) 539,160,716 |
| Non Real | | Count | Value | | |
| Personal Property: | | 531 | 47,470,483 | | |
| Mineral Property: | | 26 | 22,556 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 47,493,039 |
| | | | | Market Value | = 1,031,671,390 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 131,082,410 | 0 | | | |
| Ag Use: | 5,038,080 | 0 | | Productivity Loss | (-) 126,044,330 |
| Timber Use: | 0 | 0 | | Appraised Value | = 905,627,060 |
| Productivity Loss: | 126,044,330 | 0 | | Homestead Cap | (-) 60,331,308 |
| | | | | Assessed Value | = 845,295,752 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 285,751,179 |
| | | | | Net Taxable | = 559,544,573 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|-------------------|-------------------|-------------------|--------------|--------------------------------|----------------|
| DP | 11,249,425 | 4,618,956 | 36,895.46 | 40,860.11 | 139 | | |
| OV65 | 91,438,284 | 36,154,012 | 244,218.33 | 271,380.81 | 1,133 | | |
| Total | 102,687,709 | 40,772,968 | 281,113.79 | 312,240.92 | 1,272 | Freeze Taxable | (-) 40,772,968 |
| Tax Rate | 1.2175000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 518,771,605 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 6,597,158.08 = 518,771,605 * (1.2175000 / 100) + 281,113.79

Certified Estimate of Market Value: 1,031,671,390
 Certified Estimate of Taxable Value: 559,544,573

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 7,499

SEE - EDCOUCH ELSA
ARB Approved Totals

7/22/2023

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------------|-------|------------------|--------------------|--------------------|
| CHODO (Partial) | 1 | 3,068,133 | 0 | 3,068,133 |
| DP | 143 | 0 | 1,156,063 | 1,156,063 |
| DV1 | 20 | 0 | 191,300 | 191,300 |
| DV1S | 1 | 0 | 2,320 | 2,320 |
| DV2 | 4 | 0 | 39,000 | 39,000 |
| DV3 | 12 | 0 | 97,415 | 97,415 |
| DV4 | 34 | 0 | 386,655 | 386,655 |
| DV4S | 3 | 0 | 24,000 | 24,000 |
| DVHS | 43 | 0 | 4,366,706 | 4,366,706 |
| DVHSS | 6 | 0 | 472,760 | 472,760 |
| EX | 1 | 0 | 316,171 | 316,171 |
| EX-XR | 4 | 0 | 742,236 | 742,236 |
| EX-XV | 276 | 0 | 160,537,319 | 160,537,319 |
| EX366 | 96 | 0 | 85,455 | 85,455 |
| HS | 2,683 | 0 | 104,695,411 | 104,695,411 |
| OV65 | 1,112 | 0 | 8,939,185 | 8,939,185 |
| OV65S | 66 | 0 | 569,775 | 569,775 |
| SO | 1 | 61,275 | 0 | 61,275 |
| Totals | | 3,129,408 | 282,621,771 | 285,751,179 |

2023 CERTIFIED TOTALS

Property Count: 240

SEE - EDCOUCH ELSA
Under ARB Review Totals

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| Land | | Value | | | |
|----------------------------|------------|-----------|---------|---|----------------|
| Homesite: | | 3,768,841 | | | |
| Non Homesite: | | 6,071,939 | | | |
| Ag Market: | | 1,836,269 | | | |
| Timber Market: | | 0 | | Total Land | (+) 11,677,049 |
| Improvement | | Value | | | |
| Homesite: | | 7,462,164 | | | |
| Non Homesite: | | 6,840,660 | | Total Improvements | (+) 14,302,824 |
| Non Real | | Count | Value | | |
| Personal Property: | | 3 | 129,317 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 129,317 |
| | | | | Market Value | = 26,109,190 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 1,836,269 | 0 | | | |
| Ag Use: | 42,768 | 0 | | Productivity Loss | (-) 1,793,501 |
| Timber Use: | 0 | 0 | | Appraised Value | = 24,315,689 |
| Productivity Loss: | 1,793,501 | 0 | | Homestead Cap | (-) 2,749,173 |
| | | | | Assessed Value | = 21,566,516 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 4,469,191 |
| | | | | Net Taxable | = 17,097,325 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|------------------|------------------|------------------|------------------|-----------|--------------------------------|---------------|
| DP | 334,396 | 141,770 | 1,726.05 | 3,779.09 | 4 | | |
| OV65 | 3,068,411 | 1,122,041 | 9,765.59 | 13,912.36 | 34 | | |
| Total | 3,402,807 | 1,263,811 | 11,491.64 | 17,691.45 | 38 | Freeze Taxable | (-) 1,263,811 |
| Tax Rate | 1.2175000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 15,833,514 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 204,264.67 = 15,833,514 * (1.2175000 / 100) + 11,491.64

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 17,658,915 |
| Certified Estimate of Taxable Value: | 12,818,211 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 240

SEE - EDCOUCH ELSA
Under ARB Review Totals

7/22/2023

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|------------------|------------------|
| DP | 4 | 0 | 32,626 | 32,626 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DVHS | 2 | 0 | 246,408 | 246,408 |
| EX-XV | 1 | 0 | 184,540 | 184,540 |
| HS | 92 | 0 | 3,635,655 | 3,635,655 |
| OV65 | 34 | 0 | 329,145 | 329,145 |
| OV65S | 3 | 0 | 25,817 | 25,817 |
| Totals | | 0 | 4,469,191 | 4,469,191 |

2023 CERTIFIED TOTALS

Property Count: 7,739

SEE - EDCOUCH ELSA
Grand Totals

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| Land | | Value | | | |
|----------------------------|-------------|-------------|-------|---|-----------------|
| Homesite: | | 113,618,254 | | | |
| Non Homesite: | | 210,157,751 | | | |
| Ag Market: | | 132,918,679 | | | |
| Timber Market: | | 0 | | Total Land | (+) 456,694,684 |
| Improvement | | Value | | | |
| Homesite: | | 218,051,996 | | | |
| Non Homesite: | | 335,411,544 | | Total Improvements | (+) 553,463,540 |
| Non Real | | Count | Value | | |
| Personal Property: | 534 | 47,599,800 | | | |
| Mineral Property: | 26 | 22,556 | | | |
| Autos: | 0 | 0 | | Total Non Real | (+) 47,622,356 |
| | | | | Market Value | = 1,057,780,580 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 132,918,679 | 0 | | | |
| Ag Use: | 5,080,848 | 0 | | Productivity Loss | (-) 127,837,831 |
| Timber Use: | 0 | 0 | | Appraised Value | = 929,942,749 |
| Productivity Loss: | 127,837,831 | 0 | | Homestead Cap | (-) 63,080,481 |
| | | | | Assessed Value | = 866,862,268 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 290,220,370 |
| | | | | Net Taxable | = 576,641,898 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------|------------|------------|------------|-------|--------------------------------|----------------|
| DP | 11,583,821 | 4,760,726 | 38,621.51 | 44,639.20 | 143 | | |
| OV65 | 94,506,695 | 37,276,053 | 253,983.92 | 285,293.17 | 1,167 | | |
| Total | 106,090,516 | 42,036,779 | 292,605.43 | 329,932.37 | 1,310 | Freeze Taxable | (-) 42,036,779 |
| Tax Rate | 1.2175000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 534,605,119 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 6,801,422.75 = 534,605,119 * (1.2175000 / 100) + 292,605.43

Certified Estimate of Market Value: 1,049,330,305
 Certified Estimate of Taxable Value: 572,362,784

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 7,739

SEE - EDCOUCH ELSA
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------------|-------|------------------|--------------------|--------------------|
| CHODO (Partial) | 1 | 3,068,133 | 0 | 3,068,133 |
| DP | 147 | 0 | 1,188,689 | 1,188,689 |
| DV1 | 20 | 0 | 191,300 | 191,300 |
| DV1S | 2 | 0 | 7,320 | 7,320 |
| DV2 | 4 | 0 | 39,000 | 39,000 |
| DV3 | 12 | 0 | 97,415 | 97,415 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 34 | 0 | 386,655 | 386,655 |
| DV4S | 3 | 0 | 24,000 | 24,000 |
| DVHS | 45 | 0 | 4,613,114 | 4,613,114 |
| DVHSS | 6 | 0 | 472,760 | 472,760 |
| EX | 1 | 0 | 316,171 | 316,171 |
| EX-XR | 4 | 0 | 742,236 | 742,236 |
| EX-XV | 277 | 0 | 160,721,859 | 160,721,859 |
| EX366 | 96 | 0 | 85,455 | 85,455 |
| HS | 2,775 | 0 | 108,331,066 | 108,331,066 |
| OV65 | 1,146 | 0 | 9,268,330 | 9,268,330 |
| OV65S | 69 | 0 | 595,592 | 595,592 |
| SO | 1 | 61,275 | 0 | 61,275 |
| Totals | | 3,129,408 | 287,090,962 | 290,220,370 |

2023 CERTIFIED TOTALS

Property Count: 7,499

SEE - EDCOUCH ELSA
ARB Approved Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------|--------------|-----------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 4,741 | 2,489.3848 | \$7,854,279 | \$490,033,889 | \$320,796,316 |
| B | MULTIFAMILY RESIDENCE | 58 | 37.8465 | \$3,711,806 | \$23,837,022 | \$23,832,827 |
| C1 | VACANT LOTS AND LAND TRACTS | 828 | 662.7056 | \$0 | \$37,989,117 | \$37,917,117 |
| D1 | QUALIFIED OPEN-SPACE LAND | 572 | 10,892.4427 | \$0 | \$131,082,410 | \$5,031,150 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 25 | | \$64,548 | \$470,879 | \$469,067 |
| E | RURAL LAND, NON QUALIFIED OPE | 297 | 809.1994 | \$767,143 | \$40,771,926 | \$29,845,733 |
| F1 | COMMERCIAL REAL PROPERTY | 342 | 364.2734 | \$2,227,776 | \$91,792,355 | \$91,735,597 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 4 | 7.7333 | \$0 | \$514,183 | \$514,183 |
| G1 | OIL AND GAS | 8 | | \$0 | \$17,933 | \$17,933 |
| J2 | GAS DISTRIBUTION SYSTEM | 7 | 0.4521 | \$0 | \$951,709 | \$951,709 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 43 | 0.8174 | \$0 | \$13,017,846 | \$13,017,846 |
| J4 | TELEPHONE COMPANY (INCLUDI | 13 | 0.1894 | \$14,107 | \$1,165,447 | \$1,165,447 |
| J5 | RAILROAD | 1 | 1.5200 | \$0 | \$59,525 | \$59,525 |
| J6 | PIPELAND COMPANY | 6 | | \$0 | \$563,480 | \$563,480 |
| J7 | CABLE TELEVISION COMPANY | 2 | | \$0 | \$855,190 | \$855,190 |
| L1 | COMMERCIAL PERSONAL PROPE | 357 | | \$598,312 | \$25,919,399 | \$25,919,399 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 14 | | \$0 | \$2,766,306 | \$2,766,306 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 98 | | \$497,076 | \$4,798,430 | \$3,770,717 |
| S | SPECIAL INVENTORY TAX | 10 | | \$0 | \$315,030 | \$315,030 |
| X | TOTALLY EXEMPT PROPERTY | 378 | 1,013.9164 | \$273,537 | \$164,749,314 | \$0 |
| Totals | | | 16,280.4810 | \$16,008,584 | \$1,031,671,390 | \$559,544,572 |

2023 CERTIFIED TOTALS

Property Count: 240

SEE - EDCOUCH ELSA
Under ARB Review Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 169 | 78.5522 | \$59,847 | \$18,703,786 | \$11,856,705 |
| B | MULTIFAMILY RESIDENCE | 7 | 1.2272 | \$0 | \$948,932 | \$875,611 |
| C1 | VACANT LOTS AND LAND TRACTS | 25 | 16.5354 | \$0 | \$1,199,037 | \$1,199,037 |
| D1 | QUALIFIED OPEN-SPACE LAND | 16 | 103.8500 | \$0 | \$1,836,269 | \$42,768 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 4 | | \$0 | \$54,342 | \$54,342 |
| E | RURAL LAND, NON QUALIFIED OPE | 9 | 33.4700 | \$0 | \$1,010,725 | \$902,303 |
| F1 | COMMERCIAL REAL PROPERTY | 17 | 4.0262 | \$0 | \$1,830,990 | \$1,825,990 |
| J4 | TELEPHONE COMPANY (INCLUDI | 1 | 0.3214 | \$0 | \$211,252 | \$211,252 |
| L1 | COMMERCIAL PERSONAL PROPE | 3 | | \$0 | \$129,317 | \$129,317 |
| X | TOTALLY EXEMPT PROPERTY | 1 | 0.2121 | \$127,252 | \$184,540 | \$0 |
| Totals | | | 238.1945 | \$187,099 | \$26,109,190 | \$17,097,325 |

2023 CERTIFIED TOTALS

Property Count: 7,739

SEE - EDCOUCH ELSA
Grand Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------|--------------|-----------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 4,910 | 2,567.9370 | \$7,914,126 | \$508,737,675 | \$332,653,021 |
| B | MULTIFAMILY RESIDENCE | 65 | 39.0737 | \$3,711,806 | \$24,785,954 | \$24,708,438 |
| C1 | VACANT LOTS AND LAND TRACTS | 853 | 679.2410 | \$0 | \$39,188,154 | \$39,116,154 |
| D1 | QUALIFIED OPEN-SPACE LAND | 588 | 10,996.2927 | \$0 | \$132,918,679 | \$5,073,918 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 29 | | \$64,548 | \$525,221 | \$523,409 |
| E | RURAL LAND, NON QUALIFIED OPE | 306 | 842.6694 | \$767,143 | \$41,782,651 | \$30,748,036 |
| F1 | COMMERCIAL REAL PROPERTY | 359 | 368.2996 | \$2,227,776 | \$93,623,345 | \$93,561,587 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 4 | 7.7333 | \$0 | \$514,183 | \$514,183 |
| G1 | OIL AND GAS | 8 | | \$0 | \$17,933 | \$17,933 |
| J2 | GAS DISTRIBUTION SYSTEM | 7 | 0.4521 | \$0 | \$951,709 | \$951,709 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 43 | 0.8174 | \$0 | \$13,017,846 | \$13,017,846 |
| J4 | TELEPHONE COMPANY (INCLUDI | 14 | 0.5108 | \$14,107 | \$1,376,699 | \$1,376,699 |
| J5 | RAILROAD | 1 | 1.5200 | \$0 | \$59,525 | \$59,525 |
| J6 | PIPELAND COMPANY | 6 | | \$0 | \$563,480 | \$563,480 |
| J7 | CABLE TELEVISION COMPANY | 2 | | \$0 | \$855,190 | \$855,190 |
| L1 | COMMERCIAL PERSONAL PROPE | 360 | | \$598,312 | \$26,048,716 | \$26,048,716 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 14 | | \$0 | \$2,766,306 | \$2,766,306 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 98 | | \$497,076 | \$4,798,430 | \$3,770,717 |
| S | SPECIAL INVENTORY TAX | 10 | | \$0 | \$315,030 | \$315,030 |
| X | TOTALLY EXEMPT PROPERTY | 379 | 1,014.1285 | \$400,789 | \$164,933,854 | \$0 |
| Totals | | | 16,518.6755 | \$16,195,683 | \$1,057,780,580 | \$576,641,897 |

2023 CERTIFIED TOTALS

Property Count: 7,499

SEE - EDCOUCH ELSA
ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------|--------------|-----------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 4,211 | 2,143.7264 | \$7,530,431 | \$452,622,070 | \$291,725,522 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 719 | 345.6584 | \$323,848 | \$37,411,819 | \$29,070,794 |
| B | | 1 | 3.6200 | \$0 | \$3,068,133 | \$3,068,133 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 51 | 18.0937 | \$3,711,806 | \$12,798,692 | \$12,794,497 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 6 | 16.1328 | \$0 | \$7,970,197 | \$7,970,197 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 815 | 658.9385 | \$0 | \$37,419,295 | \$37,347,295 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 13 | 3.7671 | \$0 | \$569,822 | \$569,822 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 572 | 10,892.4427 | \$0 | \$131,082,410 | \$5,031,150 |
| D2 | RE PROPERTY FARMLAND RANCH I | 25 | | \$64,548 | \$470,879 | \$469,067 |
| E | RE PROPERTY RURAL LAND NOT QU | 1 | 0.5000 | \$0 | \$21,780 | \$21,780 |
| E1 | REAL, FARM/RANCH, HOUSE | 248 | 446.8994 | \$767,143 | \$34,741,061 | \$24,172,032 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 32 | 39.7720 | \$0 | \$1,207,952 | \$1,047,226 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 38 | 322.0280 | \$0 | \$4,801,133 | \$4,604,695 |
| F1 | REAL, Commercial | 342 | 364.2734 | \$2,227,776 | \$91,792,355 | \$91,735,597 |
| F2 | REAL, Industrial | 4 | 7.7333 | \$0 | \$514,183 | \$514,183 |
| G1 | OIL AND GAS | 8 | | \$0 | \$17,933 | \$17,933 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 7 | 0.4521 | \$0 | \$951,709 | \$951,709 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 43 | 0.8174 | \$0 | \$13,017,846 | \$13,017,846 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 13 | 0.1894 | \$14,107 | \$1,165,447 | \$1,165,447 |
| J5 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 1.5200 | \$0 | \$59,525 | \$59,525 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 6 | | \$0 | \$563,480 | \$563,480 |
| J7 | REAL & TANGIBLE PERSONAL, UTIL | 2 | | \$0 | \$855,190 | \$855,190 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 357 | | \$598,312 | \$25,919,399 | \$25,919,399 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 14 | | \$0 | \$2,766,306 | \$2,766,306 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 98 | | \$497,076 | \$4,798,430 | \$3,770,717 |
| S | SPECIAL INVENTORY | 10 | | \$0 | \$315,030 | \$315,030 |
| X | FULL EXEMPTIONS | 378 | 1,013.9164 | \$273,537 | \$164,749,314 | \$0 |
| Totals | | | 16,280.4810 | \$16,008,584 | \$1,031,671,390 | \$559,544,572 |

2023 CERTIFIED TOTALS

Property Count: 240

SEE - EDCOUCH ELSA
Under ARB Review Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 162 | 72.1330 | \$39,298 | \$18,109,246 | \$11,516,538 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 10 | 6.4192 | \$20,549 | \$594,540 | \$340,167 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 7 | 1.2272 | \$0 | \$948,932 | \$875,611 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 25 | 16.5354 | \$0 | \$1,199,037 | \$1,199,037 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 16 | 103.8500 | \$0 | \$1,836,269 | \$42,768 |
| D2 | RE PROPERTY FARMLAND RANCH I | 4 | | \$0 | \$54,342 | \$54,342 |
| E1 | REAL, FARM/RANCH, HOUSE | 5 | 3.1900 | \$0 | \$351,096 | \$242,674 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 1 | 9.8700 | \$0 | \$202,335 | \$202,335 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 4 | 20.4100 | \$0 | \$457,294 | \$457,294 |
| F1 | REAL, Commercial | 17 | 4.0262 | \$0 | \$1,830,990 | \$1,825,990 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 0.3214 | \$0 | \$211,252 | \$211,252 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 3 | | \$0 | \$129,317 | \$129,317 |
| X | FULL EXEMPTIONS | 1 | 0.2121 | \$127,252 | \$184,540 | \$0 |
| Totals | | | 238.1945 | \$187,099 | \$26,109,190 | \$17,097,325 |

2023 CERTIFIED TOTALS

Property Count: 7,739

SEE - EDCOUCH ELSA
Grand Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------|--------------|-----------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 4,373 | 2,215.8594 | \$7,569,729 | \$470,731,316 | \$303,242,060 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 729 | 352.0776 | \$344,397 | \$38,006,359 | \$29,410,961 |
| B | | 1 | 3.6200 | \$0 | \$3,068,133 | \$3,068,133 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 58 | 19.3209 | \$3,711,806 | \$13,747,624 | \$13,670,108 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 6 | 16.1328 | \$0 | \$7,970,197 | \$7,970,197 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 840 | 675.4739 | \$0 | \$38,618,332 | \$38,546,332 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 13 | 3.7671 | \$0 | \$569,822 | \$569,822 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 588 | 10,996.2927 | \$0 | \$132,918,679 | \$5,073,918 |
| D2 | RE PROPERTY FARMLAND RANCH I | 29 | | \$64,548 | \$525,221 | \$523,409 |
| E | RE PROPERTY RURAL LAND NOT QU | 1 | 0.5000 | \$0 | \$21,780 | \$21,780 |
| E1 | REAL, FARM/RANCH, HOUSE | 253 | 450.0894 | \$767,143 | \$35,092,157 | \$24,414,706 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 33 | 49.6420 | \$0 | \$1,410,287 | \$1,249,561 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 42 | 342.4380 | \$0 | \$5,258,427 | \$5,061,989 |
| F1 | REAL, Commercial | 359 | 368.2996 | \$2,227,776 | \$93,623,345 | \$93,561,587 |
| F2 | REAL, Industrial | 4 | 7.7333 | \$0 | \$514,183 | \$514,183 |
| G1 | OIL AND GAS | 8 | | \$0 | \$17,933 | \$17,933 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 7 | 0.4521 | \$0 | \$951,709 | \$951,709 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 43 | 0.8174 | \$0 | \$13,017,846 | \$13,017,846 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 14 | 0.5108 | \$14,107 | \$1,376,699 | \$1,376,699 |
| J5 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 1.5200 | \$0 | \$59,525 | \$59,525 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 6 | | \$0 | \$563,480 | \$563,480 |
| J7 | REAL & TANGIBLE PERSONAL, UTIL | 2 | | \$0 | \$855,190 | \$855,190 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 360 | | \$598,312 | \$26,048,716 | \$26,048,716 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 14 | | \$0 | \$2,766,306 | \$2,766,306 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 98 | | \$497,076 | \$4,798,430 | \$3,770,717 |
| S | SPECIAL INVENTORY | 10 | | \$0 | \$315,030 | \$315,030 |
| X | FULL EXEMPTIONS | 379 | 1,014.1285 | \$400,789 | \$164,933,854 | \$0 |
| Totals | | | 16,518.6755 | \$16,195,683 | \$1,057,780,580 | \$576,641,897 |

2023 CERTIFIED TOTALS

Property Count: 7,739

SEE - EDCOUCH ELSA
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET: **\$16,195,683**
TOTAL NEW VALUE TAXABLE: **\$15,103,136**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|------------------|
| EX-XV | Other Exemptions (including public property, r | 9 | 2022 Market Value | \$894,599 |
| EX366 | HB366 Exempt | 15 | 2022 Market Value | \$14,896 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$909,495 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|------------|--------------------|
| DP | Disability | 5 | \$40,000 |
| DV1 | Disabled Veterans 10% - 29% | 1 | \$12,000 |
| DV4 | Disabled Veterans 70% - 100% | 2 | \$24,000 |
| DVHS | Disabled Veteran Homestead | 2 | \$373,963 |
| HS | Homestead | 96 | \$3,755,762 |
| OV65 | Over 65 | 64 | \$581,030 |
| OV65S | OV65 Surviving Spouse | 5 | \$34,506 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 175 | \$4,821,261 |
| NEW EXEMPTIONS VALUE LOSS | | | \$5,730,756 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$5,730,756 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,744 | \$120,327 | \$62,078 | \$58,249 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,603 | \$117,658 | \$61,644 | \$56,014 |

2023 CERTIFIED TOTALS

SEE - EDCOUCH ELSA
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 240 | \$26,109,190.00 | \$12,818,211 |

2023 CERTIFIED TOTALS

Property Count: 4,315

SHD - HIDALGO ISD
ARB Approved Totals

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| Land | | Value | | | |
|----------------------------|-------------|-------------|-------------|---|-----------------|
| Homesite: | | 47,782,793 | | | |
| Non Homesite: | | 296,225,939 | | | |
| Ag Market: | | 190,859,282 | | | |
| Timber Market: | | 0 | | Total Land | (+) 534,868,014 |
| Improvement | | Value | | | |
| Homesite: | | 92,782,475 | | | |
| Non Homesite: | | 468,115,983 | | Total Improvements | (+) 560,898,458 |
| Non Real | | Count | Value | | |
| Personal Property: | | 712 | 361,950,337 | | |
| Mineral Property: | | 154 | 1,546,610 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 363,496,947 |
| | | | | Market Value | = 1,459,263,419 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 190,859,282 | 0 | | | |
| Ag Use: | 4,021,605 | 0 | | Productivity Loss | (-) 186,837,677 |
| Timber Use: | 0 | 0 | | Appraised Value | = 1,272,425,742 |
| Productivity Loss: | 186,837,677 | 0 | | Homestead Cap | (-) 31,241,536 |
| | | | | Assessed Value | = 1,241,184,206 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 474,956,672 |
| | | | | Net Taxable | = 766,227,534 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|-------------------|-------------------|-------------------|------------|--------------------------------|----------------|
| DP | 3,239,483 | 1,212,260 | 9,631.85 | 10,627.61 | 43 | | |
| OV65 | 46,814,636 | 22,388,799 | 187,105.93 | 206,934.80 | 498 | | |
| Total | 50,054,119 | 23,601,059 | 196,737.78 | 217,562.41 | 541 | Freeze Taxable | (-) 23,601,059 |
| Tax Rate | 1.2321000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 742,626,475 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 9,346,638.58 = 742,626,475 * (1.2321000 / 100) + 196,737.78

Certified Estimate of Market Value: 1,459,263,419
 Certified Estimate of Taxable Value: 766,227,534

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 4,315

SHD - HIDALGO ISD
ARB Approved Totals

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|--------------------|--------------------|--------------------|
| DP | 45 | 0 | 387,163 | 387,163 |
| DV3 | 2 | 0 | 12,000 | 12,000 |
| DV4 | 4 | 0 | 48,000 | 48,000 |
| DVHS | 12 | 0 | 1,153,244 | 1,153,244 |
| EX | 4 | 0 | 102,580 | 102,580 |
| EX-XR | 1 | 0 | 454,951 | 454,951 |
| EX-XV | 359 | 0 | 211,927,516 | 211,927,516 |
| EX366 | 78 | 0 | 76,007 | 76,007 |
| FR | 40 | 212,501,078 | 0 | 212,501,078 |
| HS | 1,092 | 0 | 43,027,956 | 43,027,956 |
| OV65 | 491 | 0 | 4,220,182 | 4,220,182 |
| OV65S | 28 | 0 | 253,534 | 253,534 |
| PC | 1 | 792,461 | 0 | 792,461 |
| Totals | | 213,293,539 | 261,663,133 | 474,956,672 |

2023 CERTIFIED TOTALS

Property Count: 100

SHD - HIDALGO ISD
Under ARB Review Totals

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| Land | | Value | | | |
|----------------------------|------------|-----------|---|-----------------------|------------|
| Homesite: | | 1,590,261 | | | |
| Non Homesite: | | 3,933,895 | | | |
| Ag Market: | | 629,179 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 6,153,335 | |
| Improvement | | Value | | | |
| Homesite: | | 3,101,824 | | | |
| Non Homesite: | | 2,665,176 | Total Improvements | (+) | |
| | | | | 5,767,000 | |
| Non Real | | Count | Value | | |
| Personal Property: | 2 | | 13,679,538 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 13,679,538 |
| | | | Market Value | = | 25,599,873 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 629,179 | 0 | | | |
| Ag Use: | 14,481 | 0 | Productivity Loss | (-) | 614,698 |
| Timber Use: | 0 | 0 | Appraised Value | = | 24,985,175 |
| Productivity Loss: | 614,698 | 0 | Homestead Cap | (-) | 1,046,440 |
| | | | Assessed Value | = | 23,938,735 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 1,502,367 |
| | | | Net Taxable | = | 22,436,368 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|------------------|----------------|-----------------|--------------------------------|-----------|-----------------------|------------|
| DP | 181,929 | 81,929 | 1,009.44 | 3,088.29 | 2 | | |
| OV65 | 798,513 | 323,646 | 2,983.78 | 2,998.01 | 10 | | |
| Total | 980,442 | 405,575 | 3,993.22 | 6,086.30 | 12 | Freeze Taxable | (-) |
| Tax Rate | 1.2321000 | | | | | | 405,575 |
| | | | | Freeze Adjusted Taxable | | = | 22,030,793 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 275,434.62 = 22,030,793 * (1.2321000 / 100) + 3,993.22

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 22,398,734 |
| Certified Estimate of Taxable Value: | 8,190,349 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 100

SHD - HIDALGO ISD
Under ARB Review Totals

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|------------------|------------------|
| DP | 2 | 0 | 20,000 | 20,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| HS | 35 | 0 | 1,394,867 | 1,394,867 |
| OV65 | 9 | 0 | 80,000 | 80,000 |
| OV65S | 1 | 0 | 0 | 0 |
| Totals | | 0 | 1,502,367 | 1,502,367 |

2023 CERTIFIED TOTALS

Property Count: 4,415

SHD - HIDALGO ISD
Grand Totals

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| Land | | Value | | | |
|----------------------------|-------------|-------------|-------------|---|-----------------|
| Homesite: | | 49,373,054 | | | |
| Non Homesite: | | 300,159,834 | | | |
| Ag Market: | | 191,488,461 | | | |
| Timber Market: | | 0 | | Total Land | (+) 541,021,349 |
| Improvement | | Value | | | |
| Homesite: | | 95,884,299 | | | |
| Non Homesite: | | 470,781,159 | | Total Improvements | (+) 566,665,458 |
| Non Real | | Count | Value | | |
| Personal Property: | | 714 | 375,629,875 | | |
| Mineral Property: | | 154 | 1,546,610 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 377,176,485 |
| | | | | Market Value | = 1,484,863,292 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 191,488,461 | 0 | | | |
| Ag Use: | 4,036,086 | 0 | | Productivity Loss | (-) 187,452,375 |
| Timber Use: | 0 | 0 | | Appraised Value | = 1,297,410,917 |
| Productivity Loss: | 187,452,375 | 0 | | Homestead Cap | (-) 32,287,976 |
| | | | | Assessed Value | = 1,265,122,941 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 476,459,039 |
| | | | | Net Taxable | = 788,663,902 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|-------------------|-------------------|-------------------|------------|--------------------------------|----------------|
| DP | 3,421,412 | 1,294,189 | 10,641.29 | 13,715.90 | 45 | | |
| OV65 | 47,613,149 | 22,712,445 | 190,089.71 | 209,932.81 | 508 | | |
| Total | 51,034,561 | 24,006,634 | 200,731.00 | 223,648.71 | 553 | Freeze Taxable | (-) 24,006,634 |
| Tax Rate | 1.2321000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 764,657,268 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 9,622,073.20 = 764,657,268 * (1.2321000 / 100) + 200,731.00

Certified Estimate of Market Value: 1,481,662,153
 Certified Estimate of Taxable Value: 774,417,883

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 4,415

SHD - HIDALGO ISD
Grand Totals

7/22/2023

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|--------------------|--------------------|--------------------|
| DP | 47 | 0 | 407,163 | 407,163 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 2 | 0 | 12,000 | 12,000 |
| DV4 | 4 | 0 | 48,000 | 48,000 |
| DVHS | 12 | 0 | 1,153,244 | 1,153,244 |
| EX | 4 | 0 | 102,580 | 102,580 |
| EX-XR | 1 | 0 | 454,951 | 454,951 |
| EX-XV | 359 | 0 | 211,927,516 | 211,927,516 |
| EX366 | 78 | 0 | 76,007 | 76,007 |
| FR | 40 | 212,501,078 | 0 | 212,501,078 |
| HS | 1,127 | 0 | 44,422,823 | 44,422,823 |
| OV65 | 500 | 0 | 4,300,182 | 4,300,182 |
| OV65S | 29 | 0 | 253,534 | 253,534 |
| PC | 1 | 792,461 | 0 | 792,461 |
| Totals | | 213,293,539 | 263,165,500 | 476,459,039 |

2023 CERTIFIED TOTALS

Property Count: 4,315

SHD - HIDALGO ISD
ARB Approved Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|--------------------|---------------------|------------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 1,819 | 397.9752 | \$2,308,320 | \$218,011,873 | \$138,636,064 |
| B | MULTIFAMILY RESIDENCE | 45 | 19.3148 | \$236,654 | \$16,791,860 | \$16,791,860 |
| C1 | VACANT LOTS AND LAND TRACTS | 355 | 483.6330 | \$0 | \$31,475,976 | \$31,463,976 |
| D1 | QUALIFIED OPEN-SPACE LAND | 446 | 9,336.8950 | \$0 | \$190,859,282 | \$4,021,605 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 5 | | \$0 | \$247,118 | \$247,118 |
| E | RURAL LAND, NON QUALIFIED OPE | 62 | 586.2189 | \$0 | \$21,131,311 | \$20,296,020 |
| F1 | COMMERCIAL REAL PROPERTY | 405 | 1,091.4170 | \$12,127,776 | \$380,592,663 | \$380,592,663 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 22 | 111.2013 | \$0 | \$22,762,393 | \$22,762,393 |
| G1 | OIL AND GAS | 142 | | \$0 | \$1,440,769 | \$1,440,769 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$198,590 | \$198,590 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 45 | 4.4966 | \$0 | \$12,405,126 | \$12,405,126 |
| J4 | TELEPHONE COMPANY (INCLUDI | 29 | 4.3088 | \$127,670 | \$1,667,319 | \$1,667,319 |
| J5 | RAILROAD | 4 | 1.3700 | \$0 | \$173,140 | \$173,140 |
| J6 | PIPELAND COMPANY | 21 | | \$0 | \$2,532,820 | \$2,532,820 |
| J7 | CABLE TELEVISION COMPANY | 2 | 0.0178 | \$0 | \$1,318,130 | \$1,318,130 |
| L1 | COMMERCIAL PERSONAL PROPE | 508 | | \$4,016 | \$312,796,126 | \$106,361,650 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 22 | | \$1,260 | \$29,576,063 | \$23,069,989 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 20 | | \$160,222 | \$734,796 | \$614,281 |
| O | RESIDENTIAL INVENTORY | 2 | 0.3214 | \$0 | \$46,060 | \$46,060 |
| S | SPECIAL INVENTORY TAX | 18 | | \$0 | \$1,587,961 | \$1,587,961 |
| X | TOTALLY EXEMPT PROPERTY | 442 | 7,536.0530 | \$225,641 | \$212,914,043 | \$0 |
| Totals | | | 19,573.2228 | \$15,191,559 | \$1,459,263,419 | \$766,227,534 |

2023 CERTIFIED TOTALS

Property Count: 100

SHD - HIDALGO ISD
Under ARB Review Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 74 | 17.6095 | \$0 | \$8,667,879 | \$6,119,072 |
| C1 | VACANT LOTS AND LAND TRACTS | 12 | 2.4857 | \$0 | \$845,443 | \$845,443 |
| D1 | QUALIFIED OPEN-SPACE LAND | 5 | 39.0000 | \$0 | \$629,179 | \$14,481 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$14,159 | \$14,159 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 7.7500 | \$0 | \$75,996 | \$75,996 |
| F1 | COMMERCIAL REAL PROPERTY | 5 | 3.4478 | \$0 | \$1,526,636 | \$1,526,636 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | 0.2187 | \$0 | \$43,300 | \$43,300 |
| J6 | PIPELAND COMPANY | 1 | 0.3015 | \$0 | \$59,699 | \$59,699 |
| L1 | COMMERCIAL PERSONAL PROPE | 2 | | \$0 | \$13,679,538 | \$13,679,538 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1 | | \$0 | \$58,044 | \$58,044 |
| Totals | | | 70.8132 | \$0 | \$25,599,873 | \$22,436,368 |

2023 CERTIFIED TOTALS

Property Count: 4,415

SHD - HIDALGO ISD
Grand Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------|--------------|-----------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1,893 | 415.5847 | \$2,308,320 | \$226,679,752 | \$144,755,136 |
| B | MULTIFAMILY RESIDENCE | 45 | 19.3148 | \$236,654 | \$16,791,860 | \$16,791,860 |
| C1 | VACANT LOTS AND LAND TRACTS | 367 | 486.1187 | \$0 | \$32,321,419 | \$32,309,419 |
| D1 | QUALIFIED OPEN-SPACE LAND | 451 | 9,375.8950 | \$0 | \$191,488,461 | \$4,036,086 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 6 | | \$0 | \$261,277 | \$261,277 |
| E | RURAL LAND, NON QUALIFIED OPE | 63 | 593.9689 | \$0 | \$21,207,307 | \$20,372,016 |
| F1 | COMMERCIAL REAL PROPERTY | 410 | 1,094.8648 | \$12,127,776 | \$382,119,299 | \$382,119,299 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 22 | 111.2013 | \$0 | \$22,762,393 | \$22,762,393 |
| G1 | OIL AND GAS | 142 | | \$0 | \$1,440,769 | \$1,440,769 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$198,590 | \$198,590 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 46 | 4.7153 | \$0 | \$12,448,426 | \$12,448,426 |
| J4 | TELEPHONE COMPANY (INCLUDI | 29 | 4.3088 | \$127,670 | \$1,667,319 | \$1,667,319 |
| J5 | RAILROAD | 4 | 1.3700 | \$0 | \$173,140 | \$173,140 |
| J6 | PIPELAND COMPANY | 22 | 0.3015 | \$0 | \$2,592,519 | \$2,592,519 |
| J7 | CABLE TELEVISION COMPANY | 2 | 0.0178 | \$0 | \$1,318,130 | \$1,318,130 |
| L1 | COMMERCIAL PERSONAL PROPE | 510 | | \$4,016 | \$326,475,664 | \$120,041,188 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 22 | | \$1,260 | \$29,576,063 | \$23,069,989 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 21 | | \$160,222 | \$792,840 | \$672,325 |
| O | RESIDENTIAL INVENTORY | 2 | 0.3214 | \$0 | \$46,060 | \$46,060 |
| S | SPECIAL INVENTORY TAX | 18 | | \$0 | \$1,587,961 | \$1,587,961 |
| X | TOTALLY EXEMPT PROPERTY | 442 | 7,536.0530 | \$225,641 | \$212,914,043 | \$0 |
| Totals | | | 19,644.0360 | \$15,191,559 | \$1,484,863,292 | \$788,663,902 |

2023 CERTIFIED TOTALS

Property Count: 4,315

SHD - HIDALGO ISD
ARB Approved Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|--------------------|---------------------|------------------------|----------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 1,772 | 385.1767 | \$2,308,320 | \$214,852,186 | \$136,725,920 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 73 | 12.7985 | \$0 | \$3,159,687 | \$1,910,144 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 43 | 10.7842 | \$236,654 | \$13,963,965 | \$13,963,965 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 2 | 8.5306 | \$0 | \$2,827,895 | \$2,827,895 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 349 | 475.4825 | \$0 | \$31,061,124 | \$31,049,124 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 6 | 8.1505 | \$0 | \$414,852 | \$414,852 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 446 | 9,336.8950 | \$0 | \$190,859,282 | \$4,021,605 |
| D2 | RE PROPERTY FARMLAND RANCH I | 5 | | \$0 | \$247,118 | \$247,118 |
| E1 | REAL, FARM/RANCH, HOUSE | 27 | 42.1400 | \$0 | \$4,767,504 | \$3,932,213 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 4 | 1.0000 | \$0 | \$106,164 | \$106,164 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 34 | 543.0789 | \$0 | \$16,257,643 | \$16,257,643 |
| F1 | REAL, Commercial | 405 | 1,091.4170 | \$12,127,776 | \$380,592,663 | \$380,592,663 |
| F2 | REAL, Industrial | 22 | 111.2013 | \$0 | \$22,762,393 | \$22,762,393 |
| G1 | OIL AND GAS | 142 | | \$0 | \$1,440,769 | \$1,440,769 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$198,590 | \$198,590 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 45 | 4.4966 | \$0 | \$12,405,126 | \$12,405,126 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 29 | 4.3088 | \$127,670 | \$1,667,319 | \$1,667,319 |
| J5 | REAL & TANGIBLE PERSONAL, UTIL | 4 | 1.3700 | \$0 | \$173,140 | \$173,140 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 21 | | \$0 | \$2,532,820 | \$2,532,820 |
| J7 | REAL & TANGIBLE PERSONAL, UTIL | 2 | 0.0178 | \$0 | \$1,318,130 | \$1,318,130 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 508 | | \$4,016 | \$312,796,126 | \$106,361,650 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 22 | | \$1,260 | \$29,576,063 | \$23,069,989 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 20 | | \$160,222 | \$734,796 | \$614,281 |
| O1 | INVENTORY, VACANT RES LAND | 2 | 0.3214 | \$0 | \$46,060 | \$46,060 |
| S | SPECIAL INVENTORY | 18 | | \$0 | \$1,587,961 | \$1,587,961 |
| X | FULL EXEMPTIONS | 442 | 7,536.0530 | \$225,641 | \$212,914,043 | \$0 |
| Totals | | | 19,573.2228 | \$15,191,559 | \$1,459,263,419 | \$766,227,534 |

2023 CERTIFIED TOTALS

Property Count: 100

SHD - HIDALGO ISD
Under ARB Review Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|---------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 74 | 16.9495 | \$0 | \$8,646,317 | \$6,097,510 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 1 | 0.6600 | \$0 | \$21,562 | \$21,562 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 12 | 2.4857 | \$0 | \$845,443 | \$845,443 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 5 | 39.0000 | \$0 | \$629,179 | \$14,481 |
| D2 | RE PROPERTY FARMLAND RANCH I | 1 | | \$0 | \$14,159 | \$14,159 |
| E1 | REAL, FARM/RANCH, HOUSE | 1 | | \$0 | \$1,282 | \$1,282 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 1 | 7.7500 | \$0 | \$74,714 | \$74,714 |
| F1 | REAL, Commercial | 5 | 3.4478 | \$0 | \$1,526,636 | \$1,526,636 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 0.2187 | \$0 | \$43,300 | \$43,300 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 0.3015 | \$0 | \$59,699 | \$59,699 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 2 | | \$0 | \$13,679,538 | \$13,679,538 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 1 | | \$0 | \$58,044 | \$58,044 |
| Totals | | | 70.8132 | \$0 | \$25,599,873 | \$22,436,368 |

2023 CERTIFIED TOTALS

Property Count: 4,415

SHD - HIDALGO ISD
Grand Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------|--------------|-----------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 1,846 | 402.1262 | \$2,308,320 | \$223,498,503 | \$142,823,430 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 74 | 13.4585 | \$0 | \$3,181,249 | \$1,931,706 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 43 | 10.7842 | \$236,654 | \$13,963,965 | \$13,963,965 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 2 | 8.5306 | \$0 | \$2,827,895 | \$2,827,895 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 361 | 477.9682 | \$0 | \$31,906,567 | \$31,894,567 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 6 | 8.1505 | \$0 | \$414,852 | \$414,852 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 451 | 9,375.8950 | \$0 | \$191,488,461 | \$4,036,086 |
| D2 | RE PROPERTY FARMLAND RANCH I | 6 | | \$0 | \$261,277 | \$261,277 |
| E1 | REAL, FARM/RANCH, HOUSE | 28 | 42.1400 | \$0 | \$4,768,786 | \$3,933,495 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 4 | 1.0000 | \$0 | \$106,164 | \$106,164 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 35 | 550.8289 | \$0 | \$16,332,357 | \$16,332,357 |
| F1 | REAL, Commercial | 410 | 1,094.8648 | \$12,127,776 | \$382,119,299 | \$382,119,299 |
| F2 | REAL, Industrial | 22 | 111.2013 | \$0 | \$22,762,393 | \$22,762,393 |
| G1 | OIL AND GAS | 142 | | \$0 | \$1,440,769 | \$1,440,769 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$198,590 | \$198,590 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 46 | 4.7153 | \$0 | \$12,448,426 | \$12,448,426 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 29 | 4.3088 | \$127,670 | \$1,667,319 | \$1,667,319 |
| J5 | REAL & TANGIBLE PERSONAL, UTIL | 4 | 1.3700 | \$0 | \$173,140 | \$173,140 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 22 | 0.3015 | \$0 | \$2,592,519 | \$2,592,519 |
| J7 | REAL & TANGIBLE PERSONAL, UTIL | 2 | 0.0178 | \$0 | \$1,318,130 | \$1,318,130 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 510 | | \$4,016 | \$326,475,664 | \$120,041,188 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 22 | | \$1,260 | \$29,576,063 | \$23,069,989 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 21 | | \$160,222 | \$792,840 | \$672,325 |
| O1 | INVENTORY, VACANT RES LAND | 2 | 0.3214 | \$0 | \$46,060 | \$46,060 |
| S | SPECIAL INVENTORY | 18 | | \$0 | \$1,587,961 | \$1,587,961 |
| X | FULL EXEMPTIONS | 442 | 7,536.0530 | \$225,641 | \$212,914,043 | \$0 |
| Totals | | | 19,644.0360 | \$15,191,559 | \$1,484,863,292 | \$788,663,902 |

2023 CERTIFIED TOTALS

Property Count: 4,415

SHD - HIDALGO ISD
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

| | |
|--------------------------|--------------|
| TOTAL NEW VALUE MARKET: | \$15,191,559 |
| TOTAL NEW VALUE TAXABLE: | \$14,360,711 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|------------------|
| EX-XV | Other Exemptions (including public property, r | 10 | 2022 Market Value | \$278,501 |
| EX366 | HB366 Exempt | 17 | 2022 Market Value | \$29,223 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$307,724 |

| Exemption | Description | Count | | Exemption Amount |
|--------------------------------------|-----------------------------|-------|--|--------------------|
| DP | Disability | 3 | | \$30,000 |
| DV2 | Disabled Veterans 30% - 49% | 1 | | \$7,500 |
| HS | Homestead | 29 | | \$1,143,343 |
| OV65 | Over 65 | 25 | | \$210,324 |
| OV65S | OV65 Surviving Spouse | 3 | | \$30,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | | \$1,421,167 |
| NEW EXEMPTIONS VALUE LOSS | | | | \$1,728,891 |

Increased Exemptions

| Exemption | Description | Count | | Increased Exemption Amount |
|---------------------------------|-------------|-------|--|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | | |

TOTAL EXEMPTIONS VALUE LOSS \$1,728,891

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,121 | \$129,445 | \$68,323 | \$61,122 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,113 | \$128,306 | \$68,100 | \$60,206 |

2023 CERTIFIED TOTALS

SHD - HIDALGO ISD
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 100 | \$25,599,873.00 | \$8,190,349 |

2023 CERTIFIED TOTALS

Property Count: 43,860

SLJ - LA JOYA ISD
ARB Approved Totals

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| Land | | Value | | | | |
|----------------------------|-------------|---------------|-------------|---|-----|---------------|
| Homesite: | | 610,075,080 | | | | |
| Non Homesite: | | 1,261,835,135 | | | | |
| Ag Market: | | 502,844,625 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 2,374,754,840 |
| Improvement | | Value | | | | |
| Homesite: | | 1,459,639,440 | | | | |
| Non Homesite: | | 1,724,717,418 | | Total Improvements | (+) | 3,184,356,858 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 2,061 | 279,653,475 | | | |
| Mineral Property: | | 2,905 | 43,622,242 | | | |
| Autos: | | 0 | 0 | Total Non Real | (+) | 323,275,717 |
| | | | | Market Value | = | 5,882,387,415 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 502,844,625 | 0 | | | | |
| Ag Use: | 18,557,328 | 0 | | Productivity Loss | (-) | 484,287,297 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 5,398,100,118 |
| Productivity Loss: | 484,287,297 | 0 | | Homestead Cap | (-) | 270,744,636 |
| | | | | Assessed Value | = | 5,127,355,482 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 1,265,192,895 |
| | | | | Net Taxable | = | 3,862,162,587 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|-----------------|--|
| DP | 71,347,227 | 35,314,988 | 272,635.95 | 297,768.66 | 717 | | | |
| OV65 | 479,704,492 | 216,600,580 | 1,779,937.36 | 1,942,939.74 | 4,850 | | | |
| Total | 551,051,719 | 251,915,568 | 2,052,573.31 | 2,240,708.40 | 5,567 | Freeze Taxable | (-) 251,915,568 | |
| Tax Rate | 1.2700000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 3,610,247,019 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 47,902,710.45 = 3,610,247,019 * (1.2700000 / 100) + 2,052,573.31

Certified Estimate of Market Value: 5,882,387,415
 Certified Estimate of Taxable Value: 3,862,162,587

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 43,860

SLJ - LA JOYA ISD
ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|--------|-------------------|----------------------|----------------------|
| DP | 741 | 0 | 6,801,697 | 6,801,697 |
| DPS | 4 | 0 | 0 | 0 |
| DV1 | 70 | 0 | 539,243 | 539,243 |
| DV1S | 5 | 0 | 23,442 | 23,442 |
| DV2 | 37 | 0 | 285,984 | 285,984 |
| DV2S | 2 | 0 | 15,000 | 15,000 |
| DV3 | 44 | 0 | 449,942 | 449,942 |
| DV3S | 2 | 0 | 10,000 | 10,000 |
| DV4 | 139 | 0 | 1,502,486 | 1,502,486 |
| DV4S | 8 | 0 | 71,283 | 71,283 |
| DVCH | 1 | 0 | 144,569 | 144,569 |
| DVHS | 200 | 0 | 24,261,902 | 24,261,902 |
| DVHSS | 15 | 0 | 1,284,467 | 1,284,467 |
| EX | 24 | 0 | 158,645 | 158,645 |
| EX-XI | 1 | 0 | 668,255 | 668,255 |
| EX-XR | 6 | 0 | 259,734 | 259,734 |
| EX-XU | 2 | 0 | 763,345 | 763,345 |
| EX-XV | 871 | 0 | 565,802,904 | 565,802,904 |
| EX366 | 265 | 0 | 214,885 | 214,885 |
| HS | 14,920 | 0 | 588,616,619 | 588,616,619 |
| OV65 | 4,893 | 19,169,113 | 42,938,618 | 62,107,731 |
| OV65S | 240 | 944,084 | 2,158,537 | 3,102,621 |
| PC | 3 | 7,976,902 | 0 | 7,976,902 |
| SO | 5 | 131,239 | 0 | 131,239 |
| Totals | | 28,221,338 | 1,236,971,557 | 1,265,192,895 |

2023 CERTIFIED TOTALS

Property Count: 920

SLJ - LA JOYA ISD
Under ARB Review Totals

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| Land | | Value | | | |
|----------------------------|------------|------------|---------|---|----------------|
| Homesite: | | 16,481,285 | | | |
| Non Homesite: | | 23,806,379 | | | |
| Ag Market: | | 6,187,297 | | | |
| Timber Market: | | 0 | | Total Land | (+) 46,474,961 |
| Improvement | | Value | | | |
| Homesite: | | 43,681,901 | | | |
| Non Homesite: | | 27,661,668 | | Total Improvements | (+) 71,343,569 |
| Non Real | | Count | Value | | |
| Personal Property: | | 8 | 579,909 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 579,909 |
| | | | | Market Value | = 118,398,439 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 6,187,297 | 0 | | | |
| Ag Use: | 105,239 | 0 | | Productivity Loss | (-) 6,082,058 |
| Timber Use: | 0 | 0 | | Appraised Value | = 112,316,381 |
| Productivity Loss: | 6,082,058 | 0 | | Homestead Cap | (-) 8,914,522 |
| | | | | Assessed Value | = 103,401,859 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 17,826,858 |
| | | | | Net Taxable | = 85,575,001 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|------------------|------------------|------------------|------------|--------------------------------|---------------|
| DP | 1,251,557 | 751,557 | 7,020.84 | 7,939.73 | 10 | | |
| OV65 | 11,629,212 | 6,164,829 | 52,804.19 | 58,371.09 | 99 | | |
| Total | 12,880,769 | 6,916,386 | 59,825.03 | 66,310.82 | 109 | Freeze Taxable | (-) 6,916,386 |
| Tax Rate | 1.2700000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 78,658,615 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,058,789.44 = 78,658,615 * (1.2700000 / 100) + 59,825.03

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 86,529,962 |
| Certified Estimate of Taxable Value: | 67,869,936 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 920

SLJ - LA JOYA ISD
Under ARB Review Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|-------------------|-------------------|
| DP | 11 | 0 | 110,000 | 110,000 |
| DPS | 1 | 0 | 0 | 0 |
| DV1 | 4 | 0 | 48,000 | 48,000 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 3 | 0 | 34,000 | 34,000 |
| DV4 | 6 | 0 | 72,000 | 72,000 |
| DVHS | 2 | 0 | 160,020 | 160,020 |
| HS | 395 | 0 | 15,741,995 | 15,741,995 |
| OV65 | 109 | 511,850 | 1,059,713 | 1,571,563 |
| OV65S | 4 | 20,000 | 40,000 | 60,000 |
| SO | 1 | 21,780 | 0 | 21,780 |
| Totals | | 553,630 | 17,273,228 | 17,826,858 |

2023 CERTIFIED TOTALS

Property Count: 44,780

SLJ - LA JOYA ISD
Grand Totals

7/22/2023 12:11:24AM

| Land | | Value | | | |
|----------------------------|-------------|---------------|-------------|---|-------------------|
| Homesite: | | 626,556,365 | | | |
| Non Homesite: | | 1,285,641,514 | | | |
| Ag Market: | | 509,031,922 | | | |
| Timber Market: | | 0 | | Total Land | (+) 2,421,229,801 |
| Improvement | | Value | | | |
| Homesite: | | 1,503,321,341 | | | |
| Non Homesite: | | 1,752,379,086 | | Total Improvements | (+) 3,255,700,427 |
| Non Real | | Count | Value | | |
| Personal Property: | | 2,069 | 280,233,384 | | |
| Mineral Property: | | 2,905 | 43,622,242 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 323,855,626 |
| | | | | Market Value | = 6,000,785,854 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 509,031,922 | 0 | | | |
| Ag Use: | 18,662,567 | 0 | | Productivity Loss | (-) 490,369,355 |
| Timber Use: | 0 | 0 | | Appraised Value | = 5,510,416,499 |
| Productivity Loss: | 490,369,355 | 0 | | Homestead Cap | (-) 279,659,158 |
| | | | | Assessed Value | = 5,230,757,341 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 1,283,019,753 |
| | | | | Net Taxable | = 3,947,737,588 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|-----------------|
| DP | 72,598,784 | 36,066,545 | 279,656.79 | 305,708.39 | 727 | | |
| OV65 | 491,333,704 | 222,765,409 | 1,832,741.55 | 2,001,310.83 | 4,949 | | |
| Total | 563,932,488 | 258,831,954 | 2,112,398.34 | 2,307,019.22 | 5,676 | Freeze Taxable | (-) 258,831,954 |
| Tax Rate | 1.2700000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 3,688,905,634 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 48,961,499.89 = 3,688,905,634 * (1.2700000 / 100) + 2,112,398.34

Certified Estimate of Market Value: 5,968,917,377
 Certified Estimate of Taxable Value: 3,930,032,523

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 44,780

SLJ - LA JOYA ISD
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|----------------------|----------------------|
| DP | 752 | 0 | 6,911,697 | 6,911,697 |
| DPS | 5 | 0 | 0 | 0 |
| DV1 | 74 | 0 | 587,243 | 587,243 |
| DV1S | 5 | 0 | 23,442 | 23,442 |
| DV2 | 37 | 0 | 285,984 | 285,984 |
| DV2S | 3 | 0 | 22,500 | 22,500 |
| DV3 | 47 | 0 | 483,942 | 483,942 |
| DV3S | 2 | 0 | 10,000 | 10,000 |
| DV4 | 145 | 0 | 1,574,486 | 1,574,486 |
| DV4S | 8 | 0 | 71,283 | 71,283 |
| DVCH | 1 | 0 | 144,569 | 144,569 |
| DVHS | 202 | 0 | 24,421,922 | 24,421,922 |
| DVHSS | 15 | 0 | 1,284,467 | 1,284,467 |
| EX | 24 | 0 | 158,645 | 158,645 |
| EX-XI | 1 | 0 | 668,255 | 668,255 |
| EX-XR | 6 | 0 | 259,734 | 259,734 |
| EX-XU | 2 | 0 | 763,345 | 763,345 |
| EX-XV | 871 | 0 | 565,802,904 | 565,802,904 |
| EX366 | 265 | 0 | 214,885 | 214,885 |
| HS | 15,315 | 0 | 604,358,614 | 604,358,614 |
| OV65 | 5,002 | 19,680,963 | 43,998,331 | 63,679,294 |
| OV65S | 244 | 964,084 | 2,198,537 | 3,162,621 |
| PC | 3 | 7,976,902 | 0 | 7,976,902 |
| SO | 6 | 153,019 | 0 | 153,019 |
| Totals | | 28,774,968 | 1,254,244,785 | 1,283,019,753 |

2023 CERTIFIED TOTALS

Property Count: 43,860

SLJ - LA JOYA ISD
ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|--------|--------------|--------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 27,781 | 11,667.7530 | \$73,949,179 | \$3,383,348,830 | \$2,465,319,039 |
| B | MULTIFAMILY RESIDENCE | 385 | 205.9578 | \$1,407,835 | \$135,196,357 | \$134,515,756 |
| C1 | VACANT LOTS AND LAND TRACTS | 3,863 | 4,035.6323 | \$0 | \$207,396,267 | \$207,278,267 |
| C2 | COLONIA LOTS AND LAND TRACTS | 19 | 29.6955 | \$0 | \$499,135 | \$499,135 |
| D1 | QUALIFIED OPEN-SPACE LAND | 2,849 | 79,425.9011 | \$0 | \$502,844,625 | \$18,514,180 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 303 | 3.1100 | \$215,263 | \$5,132,453 | \$5,110,763 |
| E | RURAL LAND, NON QUALIFIED OPE | 1,700 | 8,477.4968 | \$5,886,154 | \$238,905,310 | \$205,252,603 |
| F1 | COMMERCIAL REAL PROPERTY | 1,629 | 2,510.0611 | \$10,981,109 | \$436,596,031 | \$436,281,406 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 6 | 4.9500 | \$0 | \$39,480,511 | \$31,524,111 |
| G1 | OIL AND GAS | 2,783 | | \$0 | \$43,484,888 | \$43,484,888 |
| G3 | OTHER SUB-SURFACE INTERESTS | 64 | 2,256.5431 | \$0 | \$2,840,441 | \$2,840,441 |
| J2 | GAS DISTRIBUTION SYSTEM | 7 | 0.3444 | \$0 | \$540,965 | \$540,965 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 53 | 18.7200 | \$34,890 | \$84,581,218 | \$84,581,218 |
| J4 | TELEPHONE COMPANY (INCLUDI | 25 | 0.1980 | \$58,242 | \$3,442,522 | \$3,442,522 |
| J5 | RAILROAD | 13 | 64.3300 | \$0 | \$472,226 | \$472,226 |
| J6 | PIPELAND COMPANY | 76 | | \$0 | \$31,204,050 | \$31,204,050 |
| J7 | CABLE TELEVISION COMPANY | 4 | 0.1100 | \$0 | \$1,384,698 | \$1,384,698 |
| L1 | COMMERCIAL PERSONAL PROPE | 1,531 | | \$1,604,376 | \$131,056,509 | \$131,056,509 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 84 | | \$234,910 | \$22,691,964 | \$22,671,624 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1,134 | | \$1,625,826 | \$31,442,023 | \$24,209,562 |
| O | RESIDENTIAL INVENTORY | 196 | 38.2241 | \$814,205 | \$8,029,369 | \$8,029,369 |
| S | SPECIAL INVENTORY TAX | 106 | | \$0 | \$3,949,255 | \$3,949,255 |
| X | TOTALLY EXEMPT PROPERTY | 1,169 | 16,875.8676 | \$876,698 | \$567,867,768 | \$0 |
| Totals | | | 125,614.8948 | \$97,688,687 | \$5,882,387,415 | \$3,862,162,587 |

2023 CERTIFIED TOTALS

Property Count: 920

SLJ - LA JOYA ISD
Under ARB Review Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 712 | 279.2307 | \$975,486 | \$94,720,722 | \$68,636,767 |
| B | MULTIFAMILY RESIDENCE | 12 | 4.0748 | \$0 | \$2,326,201 | \$2,326,201 |
| C1 | VACANT LOTS AND LAND TRACTS | 55 | 90.8831 | \$0 | \$3,838,739 | \$3,838,739 |
| D1 | QUALIFIED OPEN-SPACE LAND | 52 | 324.3670 | \$0 | \$6,187,297 | \$104,696 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 4 | | \$0 | \$92,261 | \$92,261 |
| E | RURAL LAND, NON QUALIFIED OPE | 48 | 154.9300 | \$133,422 | \$5,485,826 | \$4,828,944 |
| F1 | COMMERCIAL REAL PROPERTY | 40 | 44.5629 | \$39,964 | \$4,582,763 | \$4,582,763 |
| J6 | PIPELAND COMPANY | 1 | | \$0 | \$26,280 | \$26,280 |
| L1 | COMMERCIAL PERSONAL PROPE | 7 | | \$0 | \$315,629 | \$315,629 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$238,000 | \$238,000 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 21 | | \$37,669 | \$417,124 | \$417,124 |
| O | RESIDENTIAL INVENTORY | 7 | 1.5419 | \$0 | \$167,597 | \$167,597 |
| Totals | | | 899.5904 | \$1,186,541 | \$118,398,439 | \$85,575,001 |

2023 CERTIFIED TOTALS

Property Count: 44,780

SLJ - LA JOYA ISD
Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|--------------|--------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 28,493 | 11,946.9837 | \$74,924,665 | \$3,478,069,552 | \$2,533,955,806 |
| B | MULTIFAMILY RESIDENCE | 397 | 210.0326 | \$1,407,835 | \$137,522,558 | \$136,841,957 |
| C1 | VACANT LOTS AND LAND TRACTS | 3,918 | 4,126.5154 | \$0 | \$211,235,006 | \$211,117,006 |
| C2 | COLONIA LOTS AND LAND TRACTS | 19 | 29.6955 | \$0 | \$499,135 | \$499,135 |
| D1 | QUALIFIED OPEN-SPACE LAND | 2,901 | 79,750.2681 | \$0 | \$509,031,922 | \$18,618,876 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 307 | 3.1100 | \$215,263 | \$5,224,714 | \$5,203,024 |
| E | RURAL LAND, NON QUALIFIED OPE | 1,748 | 8,632.4268 | \$6,019,576 | \$244,391,136 | \$210,081,547 |
| F1 | COMMERCIAL REAL PROPERTY | 1,669 | 2,554.6240 | \$11,021,073 | \$441,178,794 | \$440,864,169 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 6 | 4.9500 | \$0 | \$39,480,511 | \$31,524,111 |
| G1 | OIL AND GAS | 2,783 | | \$0 | \$43,484,888 | \$43,484,888 |
| G3 | OTHER SUB-SURFACE INTERESTS | 64 | 2,256.5431 | \$0 | \$2,840,441 | \$2,840,441 |
| J2 | GAS DISTRIBUTION SYSTEM | 7 | 0.3444 | \$0 | \$540,965 | \$540,965 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 53 | 18.7200 | \$34,890 | \$84,581,218 | \$84,581,218 |
| J4 | TELEPHONE COMPANY (INCLUDI | 25 | 0.1980 | \$58,242 | \$3,442,522 | \$3,442,522 |
| J5 | RAILROAD | 13 | 64.3300 | \$0 | \$472,226 | \$472,226 |
| J6 | PIPELAND COMPANY | 77 | | \$0 | \$31,230,330 | \$31,230,330 |
| J7 | CABLE TELEVISION COMPANY | 4 | 0.1100 | \$0 | \$1,384,698 | \$1,384,698 |
| L1 | COMMERCIAL PERSONAL PROPE | 1,538 | | \$1,604,376 | \$131,372,138 | \$131,372,138 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 85 | | \$234,910 | \$22,929,964 | \$22,909,624 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1,155 | | \$1,663,495 | \$31,859,147 | \$24,626,686 |
| O | RESIDENTIAL INVENTORY | 203 | 39.7660 | \$814,205 | \$8,196,966 | \$8,196,966 |
| S | SPECIAL INVENTORY TAX | 106 | | \$0 | \$3,949,255 | \$3,949,255 |
| X | TOTALLY EXEMPT PROPERTY | 1,169 | 16,875.8676 | \$876,698 | \$567,867,768 | \$0 |
| | Totals | | 126,514.4852 | \$98,875,228 | \$6,000,785,854 | \$3,947,737,588 |

2023 CERTIFIED TOTALS

Property Count: 43,860

SLJ - LA JOYA ISD
ARB Approved Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|--------|---------------------|---------------------|------------------------|------------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 23,590 | 9,517.2964 | \$70,647,448 | \$3,068,835,908 | \$2,225,549,395 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 6,150 | 2,150.4566 | \$3,301,731 | \$314,512,922 | \$239,769,644 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 379 | 202.0144 | \$1,364,417 | \$123,027,344 | \$122,346,743 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 13 | 3.9434 | \$43,418 | \$12,169,013 | \$12,169,013 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 3,836 | 4,013.6740 | \$0 | \$205,451,858 | \$205,333,858 |
| C2 | REAL PROPERTY: COLONIA LOTS A | 19 | 29.6955 | \$0 | \$499,135 | \$499,135 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 27 | 21.9583 | \$0 | \$1,944,409 | \$1,944,409 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 2,848 | 79,424.8911 | \$0 | \$502,404,669 | \$18,513,695 |
| D1N | Non-Ag Barren Land | 1 | 1.0100 | \$0 | \$439,956 | \$485 |
| D2 | RE PROPERTY FARMLAND RANCH I | 303 | 3.1100 | \$215,263 | \$5,132,453 | \$5,110,763 |
| D2N | Non-Ag Brushland | 1 | | \$0 | \$3,745 | \$3,745 |
| E1 | REAL, FARM/RANCH, HOUSE | 1,144 | 2,274.4033 | \$5,657,759 | \$163,481,429 | \$131,311,351 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 251 | 193.6125 | \$228,395 | \$8,325,464 | \$7,258,180 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 450 | 6,009.4810 | \$0 | \$67,094,672 | \$66,679,327 |
| F1 | REAL, Commercial | 1,629 | 2,510.0611 | \$10,981,109 | \$436,596,031 | \$436,281,406 |
| F2 | REAL, Industrial | 6 | 4.9500 | \$0 | \$39,480,511 | \$31,524,111 |
| G1 | OIL AND GAS | 2,783 | | \$0 | \$43,484,888 | \$43,484,888 |
| G3 | G3 | 64 | 2,256.5431 | \$0 | \$2,840,441 | \$2,840,441 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 7 | 0.3444 | \$0 | \$540,965 | \$540,965 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 53 | 18.7200 | \$34,890 | \$84,581,218 | \$84,581,218 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 25 | 0.1980 | \$58,242 | \$3,442,522 | \$3,442,522 |
| J5 | REAL & TANGIBLE PERSONAL, UTIL | 13 | 64.3300 | \$0 | \$472,226 | \$472,226 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 76 | | \$0 | \$31,204,050 | \$31,204,050 |
| J7 | REAL & TANGIBLE PERSONAL, UTIL | 4 | 0.1100 | \$0 | \$1,384,698 | \$1,384,698 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 1,531 | | \$1,604,376 | \$131,056,509 | \$131,056,509 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 84 | | \$234,910 | \$22,691,964 | \$22,671,624 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 860 | | \$1,554,880 | \$30,069,102 | \$23,009,274 |
| M3 | TANGIBLE OTHER PERSONAL | 274 | | \$70,946 | \$1,372,921 | \$1,200,288 |
| O1 | INVENTORY, VACANT RES LAND | 185 | 36.4780 | \$0 | \$6,633,137 | \$6,633,137 |
| O2 | INVENTORY, IMPROVED RES | 11 | 1.7461 | \$814,205 | \$1,396,232 | \$1,396,232 |
| S | SPECIAL INVENTORY | 106 | | \$0 | \$3,949,255 | \$3,949,255 |
| X | FULL EXEMPTIONS | 1,169 | 16,875.8676 | \$876,698 | \$567,867,768 | \$0 |
| Totals | | | 125,614.8948 | \$97,688,687 | \$5,882,387,415 | \$3,862,162,587 |

2023 CERTIFIED TOTALS

Property Count: 920

SLJ - LA JOYA ISD
Under ARB Review Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-----------------|--------------------|----------------------|---------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 661 | 245.0428 | \$969,518 | \$90,259,576 | \$65,143,979 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 83 | 34.1879 | \$5,968 | \$4,461,146 | \$3,492,788 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 12 | 4.0748 | \$0 | \$2,326,201 | \$2,326,201 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 55 | 90.8831 | \$0 | \$3,838,739 | \$3,838,739 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 52 | 324.3670 | \$0 | \$6,187,297 | \$104,696 |
| D2 | RE PROPERTY FARMLAND RANCH I | 4 | | \$0 | \$92,261 | \$92,261 |
| E1 | REAL, FARM/RANCH, HOUSE | 31 | 35.4400 | \$0 | \$2,857,778 | \$2,200,896 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 2 | 1.4900 | \$0 | \$192,864 | \$192,864 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 17 | 118.0000 | \$133,422 | \$2,435,184 | \$2,435,184 |
| F1 | REAL, Commercial | 40 | 44.5629 | \$39,964 | \$4,582,763 | \$4,582,763 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$26,280 | \$26,280 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 7 | | \$0 | \$315,629 | \$315,629 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 1 | | \$0 | \$238,000 | \$238,000 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 19 | | \$37,669 | \$406,943 | \$406,943 |
| M3 | TANGIBLE OTHER PERSONAL | 2 | | \$0 | \$10,181 | \$10,181 |
| O1 | INVENTORY, VACANT RES LAND | 7 | 1.5419 | \$0 | \$167,597 | \$167,597 |
| Totals | | | 899.5904 | \$1,186,541 | \$118,398,439 | \$85,575,001 |

2023 CERTIFIED TOTALS

Property Count: 44,780

SLJ - LA JOYA ISD
Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|--------|--------------|--------------|-----------------|-----------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 24,251 | 9,762.3392 | \$71,616,966 | \$3,159,095,484 | \$2,290,693,374 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 6,233 | 2,184.6445 | \$3,307,699 | \$318,974,068 | \$243,262,432 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 391 | 206.0892 | \$1,364,417 | \$125,353,545 | \$124,672,944 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 13 | 3.9434 | \$43,418 | \$12,169,013 | \$12,169,013 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 3,891 | 4,104.5571 | \$0 | \$209,290,597 | \$209,172,597 |
| C2 | REAL PROPERTY: COLONIA LOTS A | 19 | 29.6955 | \$0 | \$499,135 | \$499,135 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 27 | 21.9583 | \$0 | \$1,944,409 | \$1,944,409 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 2,900 | 79,749.2581 | \$0 | \$508,591,966 | \$18,618,391 |
| D1N | Non-Ag Barren Land | 1 | 1.0100 | \$0 | \$439,956 | \$485 |
| D2 | RE PROPERTY FARMLAND RANCH I | 307 | 3.1100 | \$215,263 | \$5,224,714 | \$5,203,024 |
| D2N | Non-Ag Brushland | 1 | | \$0 | \$3,745 | \$3,745 |
| E1 | REAL, FARM/RANCH, HOUSE | 1,175 | 2,309.8433 | \$5,657,759 | \$166,339,207 | \$133,512,247 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 253 | 195.1025 | \$228,395 | \$8,518,328 | \$7,451,044 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 467 | 6,127.4810 | \$133,422 | \$69,529,856 | \$69,114,511 |
| F1 | REAL, Commercial | 1,669 | 2,554.6240 | \$11,021,073 | \$441,178,794 | \$440,864,169 |
| F2 | REAL, Industrial | 6 | 4.9500 | \$0 | \$39,480,511 | \$31,524,111 |
| G1 | OIL AND GAS | 2,783 | | \$0 | \$43,484,888 | \$43,484,888 |
| G3 | G3 | 64 | 2,256.5431 | \$0 | \$2,840,441 | \$2,840,441 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 7 | 0.3444 | \$0 | \$540,965 | \$540,965 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 53 | 18.7200 | \$34,890 | \$84,581,218 | \$84,581,218 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 25 | 0.1980 | \$58,242 | \$3,442,522 | \$3,442,522 |
| J5 | REAL & TANGIBLE PERSONAL, UTIL | 13 | 64.3300 | \$0 | \$472,226 | \$472,226 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 77 | | \$0 | \$31,230,330 | \$31,230,330 |
| J7 | REAL & TANGIBLE PERSONAL, UTIL | 4 | 0.1100 | \$0 | \$1,384,698 | \$1,384,698 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 1,538 | | \$1,604,376 | \$131,372,138 | \$131,372,138 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 85 | | \$234,910 | \$22,929,964 | \$22,909,624 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 879 | | \$1,592,549 | \$30,476,045 | \$23,416,217 |
| M3 | TANGIBLE OTHER PERSONAL | 276 | | \$70,946 | \$1,383,102 | \$1,210,469 |
| O1 | INVENTORY, VACANT RES LAND | 192 | 38.0199 | \$0 | \$6,800,734 | \$6,800,734 |
| O2 | INVENTORY, IMPROVED RES | 11 | 1.7461 | \$814,205 | \$1,396,232 | \$1,396,232 |
| S | SPECIAL INVENTORY | 106 | | \$0 | \$3,949,255 | \$3,949,255 |
| X | FULL EXEMPTIONS | 1,169 | 16,875.8676 | \$876,698 | \$567,867,768 | \$0 |
| Totals | | | 126,514.4852 | \$98,875,228 | \$6,000,785,854 | \$3,947,737,588 |

2023 CERTIFIED TOTALS

Property Count: 44,780

SLJ - LA JOYA ISD
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

| | |
|---------------------------------|---------------------|
| TOTAL NEW VALUE MARKET: | \$98,875,228 |
| TOTAL NEW VALUE TAXABLE: | \$94,695,648 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|--------------------|
| EX-XV | Other Exemptions (including public property, r | 7 | 2022 Market Value | \$1,087,109 |
| EX366 | HB366 Exempt | 49 | 2022 Market Value | \$34,102 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$1,121,211 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|--|--------------|---------------------|
| DP | Disability | 24 | \$232,689 |
| DPS | DISABLED Surviving Spouse | 1 | \$0 |
| DV1 | Disabled Veterans 10% - 29% | 7 | \$63,000 |
| DV2 | Disabled Veterans 30% - 49% | 1 | \$12,000 |
| DV3 | Disabled Veterans 50% - 69% | 6 | \$66,000 |
| DV4 | Disabled Veterans 70% - 100% | 19 | \$224,213 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 1 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 24 | \$3,101,902 |
| HS | Homestead | 596 | \$22,959,320 |
| OV65 | Over 65 | 361 | \$4,716,239 |
| OV65S | OV65 Surviving Spouse | 19 | \$255,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 1,059 | \$31,642,363 |
| NEW EXEMPTIONS VALUE LOSS | | | \$32,763,574 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$32,763,574 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 15,085 | \$140,509 | \$58,118 | \$82,391 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 14,623 | \$138,928 | \$57,969 | \$80,959 |

2023 CERTIFIED TOTALS

SLJ - LA JOYA ISD

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 920 | \$118,398,439.00 | \$67,869,936 |

2023 CERTIFIED TOTALS

Property Count: 1,767

SLV - LA VILLA ISD
ARB Approved Totals

7/22/2023 12:11:24AM

| Land | | Value | | | |
|----------------------------|-------------|-------------|-------|---|-----------------|
| Homesite: | | 13,789,950 | | | |
| Non Homesite: | | 28,248,325 | | | |
| Ag Market: | | 118,091,689 | | | |
| Timber Market: | | 0 | | Total Land | (+) 160,129,964 |
| Improvement | | Value | | | |
| Homesite: | | 29,204,289 | | | |
| Non Homesite: | | 88,078,871 | | Total Improvements | (+) 117,283,160 |
| Non Real | | Count | Value | | |
| Personal Property: | 85 | 21,145,097 | | | |
| Mineral Property: | 59 | 874,830 | | | |
| Autos: | 0 | 0 | | Total Non Real | (+) 22,019,927 |
| | | | | Market Value | = 299,433,051 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 118,091,689 | 0 | | | |
| Ag Use: | 8,718,088 | 0 | | Productivity Loss | (-) 109,373,601 |
| Timber Use: | 0 | 0 | | Appraised Value | = 190,059,450 |
| Productivity Loss: | 109,373,601 | 0 | | Homestead Cap | (-) 9,046,039 |
| | | | | Assessed Value | = 181,013,411 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 36,999,259 |
| | | | | Net Taxable | = 144,014,152 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|------------------|------------------|------------------|------------|--------------------------------|---------------|
| DP | 2,245,913 | 959,754 | 9,221.01 | 9,748.28 | 29 | | |
| OV65 | 11,615,478 | 3,534,764 | 26,221.19 | 28,334.64 | 173 | | |
| Total | 13,861,391 | 4,494,518 | 35,442.20 | 38,082.92 | 202 | Freeze Taxable | (-) 4,494,518 |
| Tax Rate | 1.4477000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 139,519,634 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 2,055,267.94 = 139,519,634 * (1.4477000 / 100) + 35,442.20

Certified Estimate of Market Value: 299,433,051
 Certified Estimate of Taxable Value: 144,014,152

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 1,767

SLV - LA VILLA ISD
ARB Approved Totals

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|-------------------|-------------------|
| DP | 30 | 0 | 221,145 | 221,145 |
| DV1 | 1 | 0 | 512 | 512 |
| DV3 | 2 | 0 | 22,000 | 22,000 |
| DV4 | 4 | 0 | 37,865 | 37,865 |
| DVHS | 7 | 0 | 752,637 | 752,637 |
| DVHSS | 1 | 0 | 93,486 | 93,486 |
| EX-XV | 179 | 0 | 17,659,368 | 17,659,368 |
| EX366 | 26 | 0 | 30,138 | 30,138 |
| HS | 422 | 0 | 15,976,778 | 15,976,778 |
| OV65 | 165 | 0 | 1,151,237 | 1,151,237 |
| OV65S | 16 | 0 | 146,313 | 146,313 |
| PC | 1 | 907,780 | 0 | 907,780 |
| Totals | | 907,780 | 36,091,479 | 36,999,259 |

2023 CERTIFIED TOTALS

Property Count: 41

SLV - LA VILLA ISD
Under ARB Review Totals

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| Land | | Value | | | |
|----------------------------|------------|-----------|-------|---|---------------|
| Homesite: | | 716,301 | | | |
| Non Homesite: | | 962,535 | | | |
| Ag Market: | | 978,300 | | | |
| Timber Market: | | 0 | | Total Land | (+) 2,657,136 |
| Improvement | | Value | | | |
| Homesite: | | 1,853,135 | | | |
| Non Homesite: | | 597,446 | | Total Improvements | (+) 2,450,581 |
| Non Real | | Count | Value | | |
| Personal Property: | | 0 | 0 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 0 |
| | | | | Market Value | = 5,107,717 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 978,300 | 0 | | | |
| Ag Use: | 38,884 | 0 | | Productivity Loss | (-) 939,416 |
| Timber Use: | 0 | 0 | | Appraised Value | = 4,168,301 |
| Productivity Loss: | 939,416 | 0 | | Homestead Cap | (-) 629,206 |
| | | | | Assessed Value | = 3,539,095 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 940,605 |
| | | | | Net Taxable | = 2,598,490 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | |
|-----------------|------------------|----------------|-----------------|-----------------|-----------|--|
| DP | 173,090 | 73,090 | 512.69 | 512.69 | 2 | |
| OV65 | 1,247,085 | 658,480 | 5,375.89 | 5,375.89 | 12 | |
| Total | 1,420,175 | 731,570 | 5,888.58 | 5,888.58 | 14 | Freeze Taxable (-) 731,570 |
| Tax Rate | 1.4477000 | | | | | |
| | | | | | | Freeze Adjusted Taxable = 1,866,920 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 32,915.98 = 1,866,920 * (1.4477000 / 100) + 5,888.58

| | |
|--------------------------------------|-----------|
| Certified Estimate of Market Value: | 2,798,634 |
| Certified Estimate of Taxable Value: | 1,648,793 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 41

SLV - LA VILLA ISD
Under ARB Review Totals

7/22/2023

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------------|----------------|
| DP | 2 | 0 | 20,000 | 20,000 |
| DV4 | 1 | 0 | 12,000 | 12,000 |
| HS | 20 | 0 | 800,000 | 800,000 |
| OV65 | 10 | 0 | 98,301 | 98,301 |
| OV65S | 2 | 0 | 10,304 | 10,304 |
| Totals | | 0 | 940,605 | 940,605 |

2023 CERTIFIED TOTALS

Property Count: 1,808

SLV - LA VILLA ISD
Grand Totals

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| Land | | Value | | | |
|----------------------------|-------------|-------------|-------|---|-----------------|
| Homesite: | | 14,506,251 | | | |
| Non Homesite: | | 29,210,860 | | | |
| Ag Market: | | 119,069,989 | | | |
| Timber Market: | | 0 | | Total Land | (+) 162,787,100 |
| Improvement | | Value | | | |
| Homesite: | | 31,057,424 | | | |
| Non Homesite: | | 88,676,317 | | Total Improvements | (+) 119,733,741 |
| Non Real | | Count | Value | | |
| Personal Property: | 85 | 21,145,097 | | | |
| Mineral Property: | 59 | 874,830 | | | |
| Autos: | 0 | 0 | | Total Non Real | (+) 22,019,927 |
| | | | | Market Value | = 304,540,768 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 119,069,989 | 0 | | | |
| Ag Use: | 8,756,972 | 0 | | Productivity Loss | (-) 110,313,017 |
| Timber Use: | 0 | 0 | | Appraised Value | = 194,227,751 |
| Productivity Loss: | 110,313,017 | 0 | | Homestead Cap | (-) 9,675,245 |
| | | | | Assessed Value | = 184,552,506 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 37,939,864 |
| | | | | Net Taxable | = 146,612,642 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|------------------|------------------|------------------|------------|--------------------------------|---------------|
| DP | 2,419,003 | 1,032,844 | 9,733.70 | 10,260.97 | 31 | | |
| OV65 | 12,862,563 | 4,193,244 | 31,597.08 | 33,710.53 | 185 | | |
| Total | 15,281,566 | 5,226,088 | 41,330.78 | 43,971.50 | 216 | Freeze Taxable | (-) 5,226,088 |
| Tax Rate | 1.4477000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 141,386,554 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 2,088,183.92 = 141,386,554 * (1.4477000 / 100) + 41,330.78

Certified Estimate of Market Value: 302,231,685
 Certified Estimate of Taxable Value: 145,662,945

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 1,808

SLV - LA VILLA ISD
Grand Totals

7/22/2023

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|-------------------|-------------------|
| DP | 32 | 0 | 241,145 | 241,145 |
| DV1 | 1 | 0 | 512 | 512 |
| DV3 | 2 | 0 | 22,000 | 22,000 |
| DV4 | 5 | 0 | 49,865 | 49,865 |
| DVHS | 7 | 0 | 752,637 | 752,637 |
| DVHSS | 1 | 0 | 93,486 | 93,486 |
| EX-XV | 179 | 0 | 17,659,368 | 17,659,368 |
| EX366 | 26 | 0 | 30,138 | 30,138 |
| HS | 442 | 0 | 16,776,778 | 16,776,778 |
| OV65 | 175 | 0 | 1,249,538 | 1,249,538 |
| OV65S | 18 | 0 | 156,617 | 156,617 |
| PC | 1 | 907,780 | 0 | 907,780 |
| Totals | | 907,780 | 37,032,084 | 37,939,864 |

2023 CERTIFIED TOTALS

Property Count: 1,767

SLV - LA VILLA ISD
ARB Approved Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------------|--------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 666 | 266.9670 | \$1,471,352 | \$63,769,758 | \$38,835,087 |
| B | MULTIFAMILY RESIDENCE | 2 | 0.1435 | \$0 | \$1,035,132 | \$969,781 |
| C1 | VACANT LOTS AND LAND TRACTS | 140 | 108.2694 | \$0 | \$4,542,988 | \$4,542,988 |
| D1 | QUALIFIED OPEN-SPACE LAND | 556 | 18,971.8585 | \$0 | \$118,091,689 | \$8,713,628 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 11 | | \$0 | \$125,119 | \$115,710 |
| E | RURAL LAND, NON QUALIFIED OPE | 90 | 413.8545 | \$242,367 | \$8,282,777 | \$5,993,132 |
| F1 | COMMERCIAL REAL PROPERTY | 30 | 80.7313 | \$1,183,612 | \$47,752,866 | \$47,752,866 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 3 | 30.7700 | \$0 | \$15,090,493 | \$14,182,713 |
| G1 | OIL AND GAS | 59 | | \$0 | \$874,830 | \$874,830 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$216,010 | \$216,010 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 16 | | \$0 | \$4,140,920 | \$4,140,920 |
| J4 | TELEPHONE COMPANY (INCLUDI | 4 | | \$0 | \$128,120 | \$128,120 |
| J5 | RAILROAD | 2 | | \$0 | \$1,041,990 | \$1,041,990 |
| J6 | PIPELAND COMPANY | 10 | | \$0 | \$433,050 | \$433,050 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$84,000 | \$84,000 |
| L1 | COMMERCIAL PERSONAL PROPE | 20 | | \$0 | \$8,421,317 | \$8,421,317 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 4 | | \$25,910 | \$6,598,410 | \$6,598,410 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 21 | | \$340,211 | \$1,114,076 | \$969,600 |
| X | TOTALLY EXEMPT PROPERTY | 205 | 1,707.5757 | \$0 | \$17,689,506 | \$0 |
| | Totals | | 21,580.1699 | \$3,263,452 | \$299,433,051 | \$144,014,152 |

2023 CERTIFIED TOTALS

Property Count: 41

SLV - LA VILLA ISD
Under ARB Review Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 24 | 6.7009 | \$154,646 | \$2,729,285 | \$1,412,314 |
| B | MULTIFAMILY RESIDENCE | 1 | 0.0717 | \$0 | \$166,492 | \$166,492 |
| C1 | VACANT LOTS AND LAND TRACTS | 6 | 27.1630 | \$0 | \$513,542 | \$513,542 |
| D1 | QUALIFIED OPEN-SPACE LAND | 8 | 93.2100 | \$0 | \$978,300 | \$38,884 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 2 | | \$0 | \$56,169 | \$56,169 |
| E | RURAL LAND, NON QUALIFIED OPE | 6 | 21.9100 | \$0 | \$663,929 | \$411,089 |
| Totals | | | 149.0556 | \$154,646 | \$5,107,717 | \$2,598,490 |

2023 CERTIFIED TOTALS

Property Count: 1,808

SLV - LA VILLA ISD
Grand Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------------|--------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 690 | 273.6679 | \$1,625,998 | \$66,499,043 | \$40,247,401 |
| B | MULTIFAMILY RESIDENCE | 3 | 0.2152 | \$0 | \$1,201,624 | \$1,136,273 |
| C1 | VACANT LOTS AND LAND TRACTS | 146 | 135.4324 | \$0 | \$5,056,530 | \$5,056,530 |
| D1 | QUALIFIED OPEN-SPACE LAND | 564 | 19,065.0685 | \$0 | \$119,069,989 | \$8,752,512 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 13 | | \$0 | \$181,288 | \$171,879 |
| E | RURAL LAND, NON QUALIFIED OPE | 96 | 435.7645 | \$242,367 | \$8,946,706 | \$6,404,221 |
| F1 | COMMERCIAL REAL PROPERTY | 30 | 80.7313 | \$1,183,612 | \$47,752,866 | \$47,752,866 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 3 | 30.7700 | \$0 | \$15,090,493 | \$14,182,713 |
| G1 | OIL AND GAS | 59 | | \$0 | \$874,830 | \$874,830 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$216,010 | \$216,010 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 16 | | \$0 | \$4,140,920 | \$4,140,920 |
| J4 | TELEPHONE COMPANY (INCLUDI | 4 | | \$0 | \$128,120 | \$128,120 |
| J5 | RAILROAD | 2 | | \$0 | \$1,041,990 | \$1,041,990 |
| J6 | PIPELAND COMPANY | 10 | | \$0 | \$433,050 | \$433,050 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$84,000 | \$84,000 |
| L1 | COMMERCIAL PERSONAL PROPE | 20 | | \$0 | \$8,421,317 | \$8,421,317 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 4 | | \$25,910 | \$6,598,410 | \$6,598,410 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 21 | | \$340,211 | \$1,114,076 | \$969,600 |
| X | TOTALLY EXEMPT PROPERTY | 205 | 1,707.5757 | \$0 | \$17,689,506 | \$0 |
| | Totals | | 21,729.2255 | \$3,418,098 | \$304,540,768 | \$146,612,642 |

2023 CERTIFIED TOTALS

Property Count: 1,767

SLV - LA VILLA ISD
ARB Approved Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------|-------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 628 | 248.3582 | \$1,425,074 | \$61,663,589 | \$37,392,865 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 44 | 18.6088 | \$46,278 | \$2,106,169 | \$1,442,222 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 1 | 0.1435 | \$0 | \$145,132 | \$79,781 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 1 | | \$0 | \$890,000 | \$890,000 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 138 | 107.1194 | \$0 | \$4,508,507 | \$4,508,507 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 2 | 1.1500 | \$0 | \$34,481 | \$34,481 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 556 | 18,971.8585 | \$0 | \$118,091,689 | \$8,713,628 |
| D2 | RE PROPERTY FARMLAND RANCH I | 11 | | \$0 | \$125,119 | \$115,710 |
| E1 | REAL, FARM/RANCH, HOUSE | 61 | 84.6745 | \$242,367 | \$5,384,914 | \$3,140,047 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 4 | 1.4300 | \$0 | \$84,699 | \$68,506 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 28 | 327.7500 | \$0 | \$2,813,164 | \$2,784,579 |
| F1 | REAL, Commercial | 30 | 80.7313 | \$1,183,612 | \$47,752,866 | \$47,752,866 |
| F2 | REAL, Industrial | 3 | 30.7700 | \$0 | \$15,090,493 | \$14,182,713 |
| G1 | OIL AND GAS | 59 | | \$0 | \$874,830 | \$874,830 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$216,010 | \$216,010 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 16 | | \$0 | \$4,140,920 | \$4,140,920 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 4 | | \$0 | \$128,120 | \$128,120 |
| J5 | REAL & TANGIBLE PERSONAL, UTIL | 2 | | \$0 | \$1,041,990 | \$1,041,990 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 10 | | \$0 | \$433,050 | \$433,050 |
| J7 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$84,000 | \$84,000 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 20 | | \$0 | \$8,421,317 | \$8,421,317 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 4 | | \$25,910 | \$6,598,410 | \$6,598,410 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 21 | | \$340,211 | \$1,114,076 | \$969,600 |
| X | FULL EXEMPTIONS | 205 | 1,707.5757 | \$0 | \$17,689,506 | \$0 |
| Totals | | | 21,580.1699 | \$3,263,452 | \$299,433,051 | \$144,014,152 |

2023 CERTIFIED TOTALS

Property Count: 41

SLV - LA VILLA ISD
Under ARB Review Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 23 | 6.5345 | \$154,646 | \$2,685,758 | \$1,410,738 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 1 | 0.1664 | \$0 | \$43,527 | \$1,576 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 1 | 0.0717 | \$0 | \$166,492 | \$166,492 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 6 | 27.1630 | \$0 | \$513,542 | \$513,542 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 8 | 93.2100 | \$0 | \$978,300 | \$38,884 |
| D2 | RE PROPERTY FARMLAND RANCH I | 2 | | \$0 | \$56,169 | \$56,169 |
| E1 | REAL, FARM/RANCH, HOUSE | 5 | 4.9600 | \$0 | \$494,429 | \$241,589 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 1 | 16.9500 | \$0 | \$169,500 | \$169,500 |
| Totals | | | 149.0556 | \$154,646 | \$5,107,717 | \$2,598,490 |

2023 CERTIFIED TOTALS

Property Count: 1,808

SLV - LA VILLA ISD
Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|--------------------|--------------------|----------------------|----------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 651 | 254.8927 | \$1,579,720 | \$64,349,347 | \$38,803,603 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 45 | 18.7752 | \$46,278 | \$2,149,696 | \$1,443,798 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 2 | 0.2152 | \$0 | \$311,624 | \$246,273 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 1 | | \$0 | \$890,000 | \$890,000 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 144 | 134.2824 | \$0 | \$5,022,049 | \$5,022,049 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 2 | 1.1500 | \$0 | \$34,481 | \$34,481 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 564 | 19,065.0685 | \$0 | \$119,069,989 | \$8,752,512 |
| D2 | RE PROPERTY FARMLAND RANCH I | 13 | | \$0 | \$181,288 | \$171,879 |
| E1 | REAL, FARM/RANCH, HOUSE | 66 | 89.6345 | \$242,367 | \$5,879,343 | \$3,381,636 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 4 | 1.4300 | \$0 | \$84,699 | \$68,506 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 29 | 344.7000 | \$0 | \$2,982,664 | \$2,954,079 |
| F1 | REAL, Commercial | 30 | 80.7313 | \$1,183,612 | \$47,752,866 | \$47,752,866 |
| F2 | REAL, Industrial | 3 | 30.7700 | \$0 | \$15,090,493 | \$14,182,713 |
| G1 | OIL AND GAS | 59 | | \$0 | \$874,830 | \$874,830 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$216,010 | \$216,010 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 16 | | \$0 | \$4,140,920 | \$4,140,920 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 4 | | \$0 | \$128,120 | \$128,120 |
| J5 | REAL & TANGIBLE PERSONAL, UTIL | 2 | | \$0 | \$1,041,990 | \$1,041,990 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 10 | | \$0 | \$433,050 | \$433,050 |
| J7 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$84,000 | \$84,000 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 20 | | \$0 | \$8,421,317 | \$8,421,317 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 4 | | \$25,910 | \$6,598,410 | \$6,598,410 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 21 | | \$340,211 | \$1,114,076 | \$969,600 |
| X | FULL EXEMPTIONS | 205 | 1,707.5757 | \$0 | \$17,689,506 | \$0 |
| Totals | | | 21,729.2255 | \$3,418,098 | \$304,540,768 | \$146,612,642 |

2023 CERTIFIED TOTALS

Property Count: 1,808

SLV - LA VILLA ISD
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

TOTAL NEW VALUE MARKET: **\$3,418,098**
 TOTAL NEW VALUE TAXABLE: **\$2,630,200**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|------------------|
| EX-XV | Other Exemptions (including public property, r | 1 | 2022 Market Value | \$120,936 |
| EX366 | HB366 Exempt | 4 | 2022 Market Value | \$3,964 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$124,900 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-----------------------|-------|------------------|
| DP | Disability | 1 | \$10,000 |
| HS | Homestead | 14 | \$539,308 |
| OV65 | Over 65 | 5 | \$36,585 |
| OV65S | OV65 Surviving Spouse | 2 | \$10,304 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$596,197 |
| NEW EXEMPTIONS VALUE LOSS | | | \$721,097 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS **\$721,097**

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 436 | \$103,941 | \$60,204 | \$43,737 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 401 | \$103,568 | \$60,079 | \$43,489 |

2023 CERTIFIED TOTALS

SLV - LA VILLA ISD
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 41 | \$5,107,717.00 | \$1,648,793 |

2023 CERTIFIED TOTALS

Property Count: 457

SLY - LYFORD ISD
ARB Approved Totals

7/22/2023 12:11:24AM

| Land | Value | | | |
|----------------|------------|-------------------|-----|------------|
| Homesite: | 206,737 | | | |
| Non Homesite: | 3,842,428 | | | |
| Ag Market: | 63,208,821 | | | |
| Timber Market: | 0 | Total Land | (+) | 67,257,986 |

| Improvement | Value | | | |
|---------------|-----------|---------------------------|-----|-----------|
| Homesite: | 2,199,264 | | | |
| Non Homesite: | 3,954,297 | Total Improvements | (+) | 6,153,561 |

| Non Real | Count | Value | | |
|--------------------|-------|------------|-----------------------|------------|
| Personal Property: | 13 | 17,940,723 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 17,940,723 |
| | | | | 91,352,270 |

| Ag | Non Exempt | Exempt | | |
|----------------------------|------------|--------|---------------------------------|------------|
| Total Productivity Market: | 63,208,821 | 0 | | |
| Ag Use: | 3,982,125 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 59,226,696 | 0 | | 32,125,574 |
| | | | Homestead Cap | (-) |
| | | | | 433,639 |
| | | | Assessed Value | = |
| | | | | 31,691,935 |
| | | | Total Exemptions Amount | (-) |
| | | | (Breakdown on Next Page) | 16,278,775 |

This Jurisdiction is affected by ECO and /or ABMNO exemptions which apply only to the M&O rate.

| | | |
|----------------------------|---|------------|
| M&O Net Taxable | = | 15,413,160 |
| I&S Net Taxable | = | 30,423,160 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|------------------|---------------|---------------|---------------|----------|-----------------------|---------------|
| OV65 | 290,732 | 60,441 | 582.83 | 582.83 | 5 | | |
| Total | 290,732 | 60,441 | 582.83 | 582.83 | 5 | Freeze Taxable | (-) |
| Tax Rate | 1.2403000 | | | | | | 60,441 |

| | | |
|--|---|------------|
| Freeze Adjusted M&O Net Taxable | = | 15,352,719 |
| Freeze Adjusted I&S Net Taxable | = | 30,362,719 |

APPROXIMATE LEVY = (FREEZE ADJUSTED MNO TAXABLE * (MNO TAX RATE / 100)) + (FREEZE ADJUSTED INS TAXABLE * (INS TAX RATE / 100)) + ACTUAL TAX
 233,030.60 = (15,352,719 * (0.9603000 / 100)) + (30,362,719 * (0.2800000 / 100)) + 582.83

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 91,352,270 |
| Certified Estimate of Taxable Value: | 15,413,160 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 457

SLY - LYFORD ISD
ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|-------------------|------------------|-------------------|
| DV4 | 1 | 0 | 12,000 | 12,000 |
| ECO | 1 | 15,010,000 | 0 | 15,010,000 |
| EX-XV | 27 | 0 | 646,082 | 646,082 |
| EX366 | 3 | 0 | 2,087 | 2,087 |
| HS | 14 | 0 | 558,127 | 558,127 |
| OV65 | 8 | 0 | 50,479 | 50,479 |
| Totals | | 15,010,000 | 1,268,775 | 16,278,775 |

2023 CERTIFIED TOTALS

Property Count: 3

SLY - LYFORD ISD
Under ARB Review Totals

7/22/2023 12:11:24AM

| Land | | Value | | |
|----------------------------|---------|------------|---|-------------|
| Homesite: | | 6,500 | | |
| Non Homesite: | | 0 | | |
| Ag Market: | | 324,935 | | |
| Timber Market: | | 0 | Total Land | (+) 331,435 |
| Improvement | | Value | | |
| Homesite: | | 188,513 | | |
| Non Homesite: | | 0 | Total Improvements | (+) 188,513 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 519,948 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 324,935 | 0 | | |
| Ag Use: | 16,503 | 0 | Productivity Loss | (-) 308,432 |
| Timber Use: | 0 | 0 | Appraised Value | = 211,516 |
| Productivity Loss: | 308,432 | 0 | Homestead Cap | (-) 55,377 |
| | | | Assessed Value | = 156,139 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 40,000 |
| | | | Net Taxable | = 116,139 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,440.47 = 116,139 * (1.240300 / 100)

| | |
|--------------------------------------|---------|
| Certified Estimate of Market Value: | 483,435 |
| Certified Estimate of Taxable Value: | 99,870 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 3

SLY - LYFORD ISD
Under ARB Review Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|---------------|---------------|
| HS | 1 | 0 | 40,000 | 40,000 |
| Totals | | 0 | 40,000 | 40,000 |

2023 CERTIFIED TOTALS

Property Count: 460

SLY - LYFORD ISD
Grand Totals

7/22/2023 12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|-------------------|
| Homesite: | 213,237 | | | |
| Non Homesite: | 3,842,428 | | | |
| Ag Market: | 63,533,756 | | | |
| Timber Market: | 0 | Total Land | (+) 67,589,421 | |
| Improvement | Value | | | |
| Homesite: | 2,387,777 | | | |
| Non Homesite: | 3,954,297 | Total Improvements | (+) 6,342,074 | |
| Non Real | Count | Value | | |
| Personal Property: | 13 | 17,940,723 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 17,940,723 |
| | | | Market Value | = 91,872,218 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 63,533,756 | 0 | | |
| Ag Use: | 3,998,628 | 0 | Productivity Loss | (-) 59,535,128 |
| Timber Use: | 0 | 0 | Appraised Value | = 32,337,090 |
| Productivity Loss: | 59,535,128 | 0 | Homestead Cap | (-) 489,016 |
| | | | Assessed Value | = 31,848,074 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 16,318,775 |

This Jurisdiction is affected by ECO and /or ABMNO exemptions which apply only to the M&O rate.

| | | |
|----------------------------|---|------------|
| M&O Net Taxable | = | 15,529,299 |
| I&S Net Taxable | = | 30,539,299 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-----------|---------|------------|---------|-------|-----------------------|---------------|
| OV65 | 290,732 | 60,441 | 582.83 | 582.83 | 5 | | |
| Total | 290,732 | 60,441 | 582.83 | 582.83 | 5 | Freeze Taxable | (-) 60,441 |
| Tax Rate | 1.2403000 | | | | | | |

| | | |
|--|---|------------|
| Freeze Adjusted M&O Net Taxable | = | 15,468,858 |
| Freeze Adjusted I&S Net Taxable | = | 30,478,858 |

APPROXIMATE LEVY = (FREEZE ADJUSTED MNO TAXABLE * (MNO TAX RATE / 100)) + (FREEZE ADJUSTED INS TAXABLE * (INS TAX RATE / 100)) + ACTUAL TAX
 234,471.08 = (15,468,858 * (0.9603000 / 100)) + (30,478,858 * (0.2800000 / 100)) + 582.83

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 91,835,705 |
| Certified Estimate of Taxable Value: | 15,513,030 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 460

SLY - LYFORD ISD
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|-------------------|------------------|-------------------|
| DV4 | 1 | 0 | 12,000 | 12,000 |
| ECO | 1 | 15,010,000 | 0 | 15,010,000 |
| EX-XV | 27 | 0 | 646,082 | 646,082 |
| EX366 | 3 | 0 | 2,087 | 2,087 |
| HS | 15 | 0 | 598,127 | 598,127 |
| OV65 | 8 | 0 | 50,479 | 50,479 |
| Totals | | 15,010,000 | 1,308,775 | 16,318,775 |

2023 CERTIFIED TOTALS

Property Count: 457

SLY - LYFORD ISD
ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|----------------------------------|-------|-------------|-----------|--------------|---------------|
| A SINGLE FAMILY RESIDENCE | 20 | 87.7000 | \$153,138 | \$1,999,603 | \$1,497,806 |
| C1 VACANT LOTS AND LAND TRACTS | 12 | 81.0600 | \$0 | \$608,157 | \$608,157 |
| D1 QUALIFIED OPEN-SPACE LAND | 352 | 11,101.6550 | \$0 | \$63,208,821 | \$3,974,038 |
| D2 IMPROVEMENTS ON QUALIFIED OP | 15 | | \$1,928 | \$209,576 | \$209,576 |
| E RURAL LAND, NON QUALIFIED OPE | 47 | 280.6400 | \$0 | \$4,971,188 | \$4,426,827 |
| F1 COMMERCIAL REAL PROPERTY | 9 | 38.4100 | \$0 | \$1,617,787 | \$1,617,787 |
| F2 INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$16,610,000 | \$1,600,000 |
| J3 ELECTRIC COMPANY (INCLUDING C | 5 | | \$0 | \$748,340 | \$748,340 |
| J4 TELEPHONE COMPANY (INCLUDI | 1 | | \$0 | \$36,000 | \$36,000 |
| J6 PIPELAND COMPANY | 2 | | \$0 | \$42,700 | \$42,700 |
| L1 COMMERCIAL PERSONAL PROPE | 1 | | \$0 | \$501,596 | \$501,596 |
| M1 TANGIBLE OTHER PERSONAL, MOB | 4 | | \$47,231 | \$150,333 | \$150,333 |
| X TOTALLY EXEMPT PROPERTY | 30 | 72.0700 | \$0 | \$648,169 | \$0 |
| Totals | | 11,661.5350 | \$202,297 | \$91,352,270 | \$15,413,160 |

2023 CERTIFIED TOTALS

Property Count: 3

SLY - LYFORD ISD
Under ARB Review Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|---------|-----------|--------------|---------------|
| D1 | QUALIFIED OPEN-SPACE LAND | 2 | 49.9900 | \$0 | \$324,935 | \$16,503 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 1.0000 | \$0 | \$195,013 | \$99,636 |
| Totals | | | 50.9900 | \$0 | \$519,948 | \$116,139 |

2023 CERTIFIED TOTALS

Property Count: 460

SLY - LYFORD ISD
Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 20 | 87.7000 | \$153,138 | \$1,999,603 | \$1,497,806 |
| C1 | VACANT LOTS AND LAND TRACTS | 12 | 81.0600 | \$0 | \$608,157 | \$608,157 |
| D1 | QUALIFIED OPEN-SPACE LAND | 354 | 11,151.6450 | \$0 | \$63,533,756 | \$3,990,541 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 15 | | \$1,928 | \$209,576 | \$209,576 |
| E | RURAL LAND, NON QUALIFIED OPE | 48 | 281.6400 | \$0 | \$5,166,201 | \$4,526,463 |
| F1 | COMMERCIAL REAL PROPERTY | 9 | 38.4100 | \$0 | \$1,617,787 | \$1,617,787 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$16,610,000 | \$1,600,000 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 5 | | \$0 | \$748,340 | \$748,340 |
| J4 | TELEPHONE COMPANY (INCLUDI | 1 | | \$0 | \$36,000 | \$36,000 |
| J6 | PIPELAND COMPANY | 2 | | \$0 | \$42,700 | \$42,700 |
| L1 | COMMERCIAL PERSONAL PROPE | 1 | | \$0 | \$501,596 | \$501,596 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 4 | | \$47,231 | \$150,333 | \$150,333 |
| X | TOTALLY EXEMPT PROPERTY | 30 | 72.0700 | \$0 | \$648,169 | \$0 |
| Totals | | | 11,712.5250 | \$202,297 | \$91,872,218 | \$15,529,299 |

2023 CERTIFIED TOTALS

Property Count: 457

SLY - LYFORD ISD
ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 17 | 62.0400 | \$153,138 | \$1,720,122 | \$1,318,325 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 4 | 25.6600 | \$0 | \$279,481 | \$179,481 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 12 | 81.0600 | \$0 | \$608,157 | \$608,157 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 352 | 11,101.6550 | \$0 | \$63,208,821 | \$3,974,038 |
| D2 | RE PROPERTY FARMLAND RANCH I | 15 | | \$1,928 | \$209,576 | \$209,576 |
| E1 | REAL, FARM/RANCH, HOUSE | 19 | 18.4000 | \$0 | \$3,142,300 | \$2,597,939 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 7 | 21.2400 | \$0 | \$233,143 | \$233,143 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 24 | 241.0000 | \$0 | \$1,595,745 | \$1,595,745 |
| F1 | REAL, Commercial | 9 | 38.4100 | \$0 | \$1,617,787 | \$1,617,787 |
| F2 | REAL, Industrial | 1 | | \$0 | \$16,610,000 | \$1,600,000 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 5 | | \$0 | \$748,340 | \$748,340 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$36,000 | \$36,000 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 2 | | \$0 | \$42,700 | \$42,700 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 1 | | \$0 | \$501,596 | \$501,596 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 4 | | \$47,231 | \$150,333 | \$150,333 |
| X | FULL EXEMPTIONS | 30 | 72.0700 | \$0 | \$648,169 | \$0 |
| Totals | | | 11,661.5350 | \$202,297 | \$91,352,270 | \$15,413,160 |

2023 CERTIFIED TOTALS

Property Count: 3

SLY - LYFORD ISD
Under ARB Review Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|--------------------------------|-------|---------|-----------|--------------|---------------|
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 2 | 49.9900 | \$0 | \$324,935 | \$16,503 |
| E1 | REAL, FARM/RANCH, HOUSE | 1 | 1.0000 | \$0 | \$195,013 | \$99,636 |
| Totals | | | 50.9900 | \$0 | \$519,948 | \$116,139 |

2023 CERTIFIED TOTALS

Property Count: 460

SLY - LYFORD ISD
Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 17 | 62.0400 | \$153,138 | \$1,720,122 | \$1,318,325 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 4 | 25.6600 | \$0 | \$279,481 | \$179,481 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 12 | 81.0600 | \$0 | \$608,157 | \$608,157 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 354 | 11,151.6450 | \$0 | \$63,533,756 | \$3,990,541 |
| D2 | RE PROPERTY FARMLAND RANCH I | 15 | | \$1,928 | \$209,576 | \$209,576 |
| E1 | REAL, FARM/RANCH, HOUSE | 20 | 19.4000 | \$0 | \$3,337,313 | \$2,697,575 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 7 | 21.2400 | \$0 | \$233,143 | \$233,143 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 24 | 241.0000 | \$0 | \$1,595,745 | \$1,595,745 |
| F1 | REAL, Commercial | 9 | 38.4100 | \$0 | \$1,617,787 | \$1,617,787 |
| F2 | REAL, Industrial | 1 | | \$0 | \$16,610,000 | \$1,600,000 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 5 | | \$0 | \$748,340 | \$748,340 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$36,000 | \$36,000 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 2 | | \$0 | \$42,700 | \$42,700 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 1 | | \$0 | \$501,596 | \$501,596 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 4 | | \$47,231 | \$150,333 | \$150,333 |
| X | FULL EXEMPTIONS | 30 | 72.0700 | \$0 | \$648,169 | \$0 |
| Totals | | | 11,712.5250 | \$202,297 | \$91,872,218 | \$15,529,299 |

2023 CERTIFIED TOTALS

Property Count: 460

SLY - LYFORD ISD
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

TOTAL NEW VALUE MARKET: **\$202,297**
TOTAL NEW VALUE TAXABLE: **\$202,297**

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

NEW EXEMPTIONS VALUE LOSS \$0

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$0

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

| | | | |
|-----------------|-----------|----------|-----------|
| 15 | \$173,401 | \$72,476 | \$100,925 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

| | | | |
|---|-----------|----------|----------|
| 7 | \$141,852 | \$78,543 | \$63,309 |
|---|-----------|----------|----------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

| | | |
|---|--------------|----------|
| 3 | \$519,948.00 | \$99,870 |
|---|--------------|----------|

2023 CERTIFIED TOTALS

Property Count: 2,841

SMA - MONTE ALTO ISD
ARB Approved Totals

7/22/2023 12:11:24AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|---|-------------|
| Homesite: | 27,525,300 | | | |
| Non Homesite: | 67,945,354 | | | |
| Ag Market: | 195,980,769 | | | |
| Timber Market: | 0 | Total Land | (+) | |
| | | | 291,451,423 | |
| Improvement | Value | | | |
| Homesite: | 65,862,249 | | | |
| Non Homesite: | 77,550,401 | Total Improvements | (+) | |
| | | | 143,412,650 | |
| Non Real | Count | Value | | |
| Personal Property: | 82 | 37,840,385 | | |
| Mineral Property: | 1 | 540 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | | 37,840,925 |
| | | | Market Value | = |
| | | | | 472,704,998 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 195,980,769 | 0 | | |
| Ag Use: | 9,516,470 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 186,464,299 | 0 | | 286,240,699 |
| | | | Homestead Cap | (-) |
| | | | | 14,907,266 |
| | | | Assessed Value | = |
| | | | | 271,333,433 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 51,073,099 |
| | | | Net Taxable | = |
| | | | | 220,260,334 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|------------------|------------------|------------------|------------|--------------------------------|-------------|
| DP | 2,165,991 | 918,793 | 6,253.94 | 9,855.51 | 26 | | |
| OV65 | 19,225,084 | 7,793,685 | 56,679.13 | 63,427.89 | 218 | | |
| Total | 21,391,075 | 8,712,478 | 62,933.07 | 73,283.40 | 244 | Freeze Taxable | (-) |
| Tax Rate | 1.1946000 | | | | | | 8,712,478 |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 211,547,856 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 2,590,083.76 = 211,547,856 * (1.1946000 / 100) + 62,933.07

Certified Estimate of Market Value: 472,704,998
 Certified Estimate of Taxable Value: 220,260,334

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 2,841

SMA - MONTE ALTO ISD
ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|-------------------|-------------------|
| DP | 27 | 0 | 221,515 | 221,515 |
| DV1 | 2 | 0 | 5,000 | 5,000 |
| DV3 | 6 | 0 | 66,000 | 66,000 |
| DV4 | 19 | 0 | 197,432 | 197,432 |
| DVHS | 18 | 0 | 2,955,896 | 2,955,896 |
| DVHSS | 2 | 0 | 217,547 | 217,547 |
| EX-XR | 6 | 0 | 913,316 | 913,316 |
| EX-XV | 43 | 0 | 18,700,935 | 18,700,935 |
| EX366 | 17 | 0 | 14,096 | 14,096 |
| HS | 673 | 0 | 25,966,365 | 25,966,365 |
| OV65 | 209 | 0 | 1,664,665 | 1,664,665 |
| OV65S | 17 | 0 | 150,332 | 150,332 |
| Totals | | 0 | 51,073,099 | 51,073,099 |

2023 CERTIFIED TOTALS

Property Count: 57

SMA - MONTE ALTO ISD
Under ARB Review Totals

7/22/2023 12:11:24AM

| Land | | Value | | | |
|----------------------------|------------|-----------|-------|---|---------------|
| Homesite: | | 875,465 | | | |
| Non Homesite: | | 1,233,754 | | | |
| Ag Market: | | 2,829,168 | | | |
| Timber Market: | | 0 | | Total Land | (+) 4,938,387 |
| Improvement | | Value | | | |
| Homesite: | | 1,304,930 | | | |
| Non Homesite: | | 936,771 | | Total Improvements | (+) 2,241,701 |
| Non Real | | Count | Value | | |
| Personal Property: | | 0 | 0 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 0 |
| | | | | Market Value | = 7,180,088 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 2,829,168 | 0 | | | |
| Ag Use: | 94,901 | 0 | | Productivity Loss | (-) 2,734,267 |
| Timber Use: | 0 | 0 | | Appraised Value | = 4,445,821 |
| Productivity Loss: | 2,734,267 | 0 | | Homestead Cap | (-) 398,744 |
| | | | | Assessed Value | = 4,047,077 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 770,414 |
| | | | | Net Taxable | = 3,276,663 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|------------------|----------------|-----------------|-----------------|----------|--------------------------------|-------------|
| DP | 184,647 | 84,647 | 883.27 | 1,045.42 | 2 | | |
| OV65 | 221,189 | 86,588 | 741.02 | 793.96 | 3 | | |
| Total | 405,836 | 171,235 | 1,624.29 | 1,839.38 | 5 | Freeze Taxable | (-) 171,235 |
| Tax Rate | 1.1946000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 3,105,428 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 38,721.73 = 3,105,428 * (1.1946000 / 100) + 1,624.29

| | |
|--------------------------------------|-----------|
| Certified Estimate of Market Value: | 4,035,040 |
| Certified Estimate of Taxable Value: | 2,368,015 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 57

SMA - MONTE ALTO ISD
Under ARB Review Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|----------------|----------------|
| DP | 2 | 0 | 20,000 | 20,000 |
| DV4 | 1 | 0 | 4,408 | 4,408 |
| HS | 19 | 0 | 716,006 | 716,006 |
| OV65 | 3 | 0 | 30,000 | 30,000 |
| OV65S | 1 | 0 | 0 | 0 |
| Totals | | 0 | 770,414 | 770,414 |

2023 CERTIFIED TOTALS

Property Count: 2,898

SMA - MONTE ALTO ISD
Grand Totals

7/22/2023 12:11:24AM

| Land | | Value | | | | |
|----------------------------|-------------|-------------|-------|---|-----|-------------|
| Homesite: | | 28,400,765 | | | | |
| Non Homesite: | | 69,179,108 | | | | |
| Ag Market: | | 198,809,937 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 296,389,810 |
| Improvement | | Value | | | | |
| Homesite: | | 67,167,179 | | | | |
| Non Homesite: | | 78,487,172 | | Total Improvements | (+) | 145,654,351 |
| Non Real | | Count | Value | | | |
| Personal Property: | 82 | 37,840,385 | | | | |
| Mineral Property: | 1 | 540 | | | | |
| Autos: | 0 | 0 | | Total Non Real | (+) | 37,840,925 |
| | | | | Market Value | = | 479,885,086 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 198,809,937 | 0 | | | | |
| Ag Use: | 9,611,371 | 0 | | Productivity Loss | (-) | 189,198,566 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 290,686,520 |
| Productivity Loss: | 189,198,566 | 0 | | Homestead Cap | (-) | 15,306,010 |
| | | | | Assessed Value | = | 275,380,510 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 51,843,513 |
| | | | | Net Taxable | = | 223,536,997 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|------------|-----------|------------|-----------|-------|--------------------------------|---------------|
| DP | 2,350,638 | 1,003,440 | 7,137.21 | 10,900.93 | 28 | | |
| OV65 | 19,446,273 | 7,880,273 | 57,420.15 | 64,221.85 | 221 | | |
| Total | 21,796,911 | 8,883,713 | 64,557.36 | 75,122.78 | 249 | Freeze Taxable | (-) 8,883,713 |
| Tax Rate | 1.1946000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 214,653,284 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 2,628,805.49 = 214,653,284 * (1.1946000 / 100) + 64,557.36

Certified Estimate of Market Value: 476,740,038
 Certified Estimate of Taxable Value: 222,628,349

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 2,898

SMA - MONTE ALTO ISD
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|-------------------|-------------------|
| DP | 29 | 0 | 241,515 | 241,515 |
| DV1 | 2 | 0 | 5,000 | 5,000 |
| DV3 | 6 | 0 | 66,000 | 66,000 |
| DV4 | 20 | 0 | 201,840 | 201,840 |
| DVHS | 18 | 0 | 2,955,896 | 2,955,896 |
| DVHSS | 2 | 0 | 217,547 | 217,547 |
| EX-XR | 6 | 0 | 913,316 | 913,316 |
| EX-XV | 43 | 0 | 18,700,935 | 18,700,935 |
| EX366 | 17 | 0 | 14,096 | 14,096 |
| HS | 692 | 0 | 26,682,371 | 26,682,371 |
| OV65 | 212 | 0 | 1,694,665 | 1,694,665 |
| OV65S | 18 | 0 | 150,332 | 150,332 |
| Totals | | 0 | 51,843,513 | 51,843,513 |

2023 CERTIFIED TOTALS

Property Count: 2,841

SMA - MONTE ALTO ISD
ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1,154 | 887.4360 | \$4,087,662 | \$118,157,081 | \$85,525,806 |
| B | MULTIFAMILY RESIDENCE | 8 | 3.8955 | \$0 | \$1,414,097 | \$1,414,097 |
| C1 | VACANT LOTS AND LAND TRACTS | 294 | 306.5200 | \$0 | \$13,824,774 | \$13,812,774 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1,010 | 21,636.8435 | \$0 | \$195,980,769 | \$9,503,193 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 69 | 1.8400 | \$68,251 | \$2,869,143 | \$2,856,205 |
| E | RURAL LAND, NON QUALIFIED OPE | 375 | 1,261.6917 | \$1,304,747 | \$61,970,084 | \$48,969,237 |
| F1 | COMMERCIAL REAL PROPERTY | 59 | 187.6155 | \$231,527 | \$15,873,964 | \$15,861,964 |
| G1 | OIL AND GAS | 1 | | \$0 | \$540 | \$540 |
| G3 | OTHER SUB-SURFACE INTERESTS | 1 | 38.2200 | \$0 | \$97,079 | \$97,079 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$162,010 | \$162,010 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 13 | | \$0 | \$4,791,030 | \$4,791,030 |
| J4 | TELEPHONE COMPANY (INCLUDI | 7 | | \$0 | \$267,150 | \$267,150 |
| J5 | RAILROAD | 9 | 36.1400 | \$0 | \$729,736 | \$729,736 |
| J6 | PIPELAND COMPANY | 3 | | \$0 | \$49,550 | \$49,550 |
| L1 | COMMERCIAL PERSONAL PROPE | 33 | | \$73,920 | \$31,956,421 | \$31,956,421 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 4 | | \$0 | \$338,130 | \$338,130 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 88 | | \$602,838 | \$4,587,122 | \$3,917,441 |
| S | SPECIAL INVENTORY TAX | 2 | | \$0 | \$7,971 | \$7,971 |
| X | TOTALLY EXEMPT PROPERTY | 66 | 331.0669 | \$0 | \$19,628,347 | \$0 |
| Totals | | | 24,691.2691 | \$6,368,945 | \$472,704,998 | \$220,260,334 |

2023 CERTIFIED TOTALS

Property Count: 57

SMA - MONTE ALTO ISD
Under ARB Review Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 23 | 12.2686 | \$0 | \$2,457,263 | \$1,500,758 |
| C1 | VACANT LOTS AND LAND TRACTS | 8 | 16.0545 | \$0 | \$461,127 | \$461,127 |
| D1 | QUALIFIED OPEN-SPACE LAND | 20 | 230.0974 | \$0 | \$2,829,168 | \$94,901 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 3 | | \$0 | \$10,956 | \$10,956 |
| E | RURAL LAND, NON QUALIFIED OPE | 11 | 19.9700 | \$118,626 | \$1,048,250 | \$835,597 |
| F1 | COMMERCIAL REAL PROPERTY | 2 | 1.1100 | \$0 | \$278,036 | \$278,036 |
| O | RESIDENTIAL INVENTORY | 1 | 2.5000 | \$0 | \$95,288 | \$95,288 |
| Totals | | | 282.0005 | \$118,626 | \$7,180,088 | \$3,276,663 |

2023 CERTIFIED TOTALS

Property Count: 2,898

SMA - MONTE ALTO ISD
Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1,177 | 899.7046 | \$4,087,662 | \$120,614,344 | \$87,026,564 |
| B | MULTIFAMILY RESIDENCE | 8 | 3.8955 | \$0 | \$1,414,097 | \$1,414,097 |
| C1 | VACANT LOTS AND LAND TRACTS | 302 | 322.5745 | \$0 | \$14,285,901 | \$14,273,901 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1,030 | 21,866.9409 | \$0 | \$198,809,937 | \$9,598,094 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 72 | 1.8400 | \$68,251 | \$2,880,099 | \$2,867,161 |
| E | RURAL LAND, NON QUALIFIED OPE | 386 | 1,281.6617 | \$1,423,373 | \$63,018,334 | \$49,804,834 |
| F1 | COMMERCIAL REAL PROPERTY | 61 | 188.7255 | \$231,527 | \$16,152,000 | \$16,140,000 |
| G1 | OIL AND GAS | 1 | | \$0 | \$540 | \$540 |
| G3 | OTHER SUB-SURFACE INTERESTS | 1 | 38.2200 | \$0 | \$97,079 | \$97,079 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | | \$0 | \$162,010 | \$162,010 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 13 | | \$0 | \$4,791,030 | \$4,791,030 |
| J4 | TELEPHONE COMPANY (INCLUDI | 7 | | \$0 | \$267,150 | \$267,150 |
| J5 | RAILROAD | 9 | 36.1400 | \$0 | \$729,736 | \$729,736 |
| J6 | PIPELAND COMPANY | 3 | | \$0 | \$49,550 | \$49,550 |
| L1 | COMMERCIAL PERSONAL PROPE | 33 | | \$73,920 | \$31,956,421 | \$31,956,421 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 4 | | \$0 | \$338,130 | \$338,130 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 88 | | \$602,838 | \$4,587,122 | \$3,917,441 |
| O | RESIDENTIAL INVENTORY | 1 | 2.5000 | \$0 | \$95,288 | \$95,288 |
| S | SPECIAL INVENTORY TAX | 2 | | \$0 | \$7,971 | \$7,971 |
| X | TOTALLY EXEMPT PROPERTY | 66 | 331.0669 | \$0 | \$19,628,347 | \$0 |
| Totals | | | 24,973.2696 | \$6,487,571 | \$479,885,086 | \$223,536,997 |

2023 CERTIFIED TOTALS

Property Count: 2,841

SMA - MONTE ALTO ISD
ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------|-------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 952 | 681.0882 | \$3,741,945 | \$102,217,670 | \$71,924,516 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 246 | 206.3478 | \$345,717 | \$15,939,411 | \$13,601,290 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 8 | 3.8955 | \$0 | \$1,414,097 | \$1,414,097 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 294 | 306.5200 | \$0 | \$13,824,774 | \$13,812,774 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 1,010 | 21,636.8435 | \$0 | \$195,980,769 | \$9,503,193 |
| D2 | RE PROPERTY FARMLAND RANCH I | 69 | 1.8400 | \$68,251 | \$2,869,143 | \$2,856,205 |
| E | RE PROPERTY RURAL LAND NOT QU | 2 | 16.8900 | \$0 | \$131,833 | \$70,693 |
| E1 | REAL, FARM/RANCH, HOUSE | 307 | 418.4553 | \$1,304,747 | \$50,955,665 | \$38,417,070 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 32 | 33.6264 | \$0 | \$1,393,701 | \$1,107,019 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 60 | 792.7200 | \$0 | \$9,488,885 | \$9,374,455 |
| F1 | REAL, Commercial | 59 | 187.6155 | \$231,527 | \$15,873,964 | \$15,861,964 |
| G1 | OIL AND GAS | 1 | | \$0 | \$540 | \$540 |
| G3 | G3 | 1 | 38.2200 | \$0 | \$97,079 | \$97,079 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$162,010 | \$162,010 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 13 | | \$0 | \$4,791,030 | \$4,791,030 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 7 | | \$0 | \$267,150 | \$267,150 |
| J5 | REAL & TANGIBLE PERSONAL, UTIL | 9 | 36.1400 | \$0 | \$729,736 | \$729,736 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 3 | | \$0 | \$49,550 | \$49,550 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 33 | | \$73,920 | \$31,956,421 | \$31,956,421 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 4 | | \$0 | \$338,130 | \$338,130 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 88 | | \$602,838 | \$4,587,122 | \$3,917,441 |
| S | SPECIAL INVENTORY | 2 | | \$0 | \$7,971 | \$7,971 |
| X | FULL EXEMPTIONS | 66 | 331.0669 | \$0 | \$19,628,347 | \$0 |
| Totals | | | 24,691.2691 | \$6,368,945 | \$472,704,998 | \$220,260,334 |

2023 CERTIFIED TOTALS

Property Count: 57

SMA - MONTE ALTO ISD
Under ARB Review Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 20 | 10.0937 | \$0 | \$2,237,952 | \$1,458,884 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 4 | 2.1749 | \$0 | \$219,311 | \$41,874 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 8 | 16.0545 | \$0 | \$461,127 | \$461,127 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 20 | 230.0974 | \$0 | \$2,829,168 | \$94,901 |
| D2 | RE PROPERTY FARMLAND RANCH I | 3 | | \$0 | \$10,956 | \$10,956 |
| E1 | REAL, FARM/RANCH, HOUSE | 10 | 10.1200 | \$118,626 | \$866,222 | \$653,569 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 1 | 9.8500 | \$0 | \$182,028 | \$182,028 |
| F1 | REAL, Commercial | 2 | 1.1100 | \$0 | \$278,036 | \$278,036 |
| O1 | INVENTORY, VACANT RES LAND | 1 | 2.5000 | \$0 | \$95,288 | \$95,288 |
| Totals | | | 282.0005 | \$118,626 | \$7,180,088 | \$3,276,663 |

2023 CERTIFIED TOTALS

Property Count: 2,898

SMA - MONTE ALTO ISD
Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------|-------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 972 | 691.1819 | \$3,741,945 | \$104,455,622 | \$73,383,400 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 250 | 208.5227 | \$345,717 | \$16,158,722 | \$13,643,164 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 8 | 3.8955 | \$0 | \$1,414,097 | \$1,414,097 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 302 | 322.5745 | \$0 | \$14,285,901 | \$14,273,901 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 1,030 | 21,866.9409 | \$0 | \$198,809,937 | \$9,598,094 |
| D2 | RE PROPERTY FARMLAND RANCH I | 72 | 1.8400 | \$68,251 | \$2,880,099 | \$2,867,161 |
| E | RE PROPERTY RURAL LAND NOT QU | 2 | 16.8900 | \$0 | \$131,833 | \$70,693 |
| E1 | REAL, FARM/RANCH, HOUSE | 317 | 428.5753 | \$1,423,373 | \$51,821,887 | \$39,070,639 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 32 | 33.6264 | \$0 | \$1,393,701 | \$1,107,019 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 61 | 802.5700 | \$0 | \$9,670,913 | \$9,556,483 |
| F1 | REAL, Commercial | 61 | 188.7255 | \$231,527 | \$16,152,000 | \$16,140,000 |
| G1 | OIL AND GAS | 1 | | \$0 | \$540 | \$540 |
| G3 | G3 | 1 | 38.2200 | \$0 | \$97,079 | \$97,079 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$162,010 | \$162,010 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 13 | | \$0 | \$4,791,030 | \$4,791,030 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 7 | | \$0 | \$267,150 | \$267,150 |
| J5 | REAL & TANGIBLE PERSONAL, UTIL | 9 | 36.1400 | \$0 | \$729,736 | \$729,736 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 3 | | \$0 | \$49,550 | \$49,550 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 33 | | \$73,920 | \$31,956,421 | \$31,956,421 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 4 | | \$0 | \$338,130 | \$338,130 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 88 | | \$602,838 | \$4,587,122 | \$3,917,441 |
| O1 | INVENTORY, VACANT RES LAND | 1 | 2.5000 | \$0 | \$95,288 | \$95,288 |
| S | SPECIAL INVENTORY | 2 | | \$0 | \$7,971 | \$7,971 |
| X | FULL EXEMPTIONS | 66 | 331.0669 | \$0 | \$19,628,347 | \$0 |
| Totals | | | 24,973.2696 | \$6,487,571 | \$479,885,086 | \$223,536,997 |

2023 CERTIFIED TOTALS

Property Count: 2,898

SMA - MONTE ALTO ISD
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

| | |
|--------------------------|--------------------|
| TOTAL NEW VALUE MARKET: | \$6,487,571 |
| TOTAL NEW VALUE TAXABLE: | \$6,392,496 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--------------|-------|-------------------|----------------|
| EX366 | HB366 Exempt | 1 | 2022 Market Value | \$3,156 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$3,156 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-------|--------------------|
| DP | Disability | 1 | \$10,000 |
| DV3 | Disabled Veterans 50% - 69% | 2 | \$20,000 |
| DV4 | Disabled Veterans 70% - 100% | 2 | \$24,000 |
| HS | Homestead | 39 | \$1,518,838 |
| OV65 | Over 65 | 9 | \$80,000 |
| OV65S | OV65 Surviving Spouse | 2 | \$17,422 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$1,670,260 |
| NEW EXEMPTIONS VALUE LOSS | | | \$1,673,416 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$1,673,416 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 674 | \$139,073 | \$61,387 | \$77,686 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 496 | \$116,776 | \$59,231 | \$57,545 |

2023 CERTIFIED TOTALS

SMA - MONTE ALTO ISD

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 57 | \$7,180,088.00 | \$2,368,015 |

2023 CERTIFIED TOTALS

Property Count: 9,225

SMC - MERCEDES ISD
ARB Approved Totals

7/22/2023 12:11:24AM

| Land | | Value | | | | |
|----------------------------|-------------|-------------|--------|---|-----|---------------|
| Homesite: | | 113,793,089 | | | | |
| Non Homesite: | | 239,158,188 | | | | |
| Ag Market: | | 168,796,622 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 521,747,899 |
| Improvement | | Value | | | | |
| Homesite: | | 263,300,341 | | | | |
| Non Homesite: | | 439,782,619 | | Total Improvements | (+) | 703,082,960 |
| Non Real | | Count | Value | | | |
| Personal Property: | 641 | 119,616,251 | | | | |
| Mineral Property: | 11 | 82,610 | | | | |
| Autos: | 0 | 0 | | Total Non Real | (+) | 119,698,861 |
| | | | | Market Value | = | 1,344,529,720 |
| Ag | | Non Exempt | Exempt | | | |
| Total Productivity Market: | 168,796,622 | 0 | | | | |
| Ag Use: | 8,010,859 | 0 | | Productivity Loss | (-) | 160,785,763 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 1,183,743,957 |
| Productivity Loss: | 160,785,763 | 0 | | Homestead Cap | (-) | 60,617,172 |
| | | | | Assessed Value | = | 1,123,126,785 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 315,329,302 |
| | | | | Net Taxable | = | 807,797,483 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|-------------------|-------------------|-------------------|--------------|--------------------------------|----------------|
| DP | 9,435,811 | 3,981,646 | 35,038.75 | 36,525.12 | 112 | | |
| OV65 | 105,916,925 | 39,682,559 | 324,921.08 | 370,601.51 | 1,323 | | |
| Total | 115,352,736 | 43,664,205 | 359,959.83 | 407,126.63 | 1,435 | Freeze Taxable | (-) 43,664,205 |
| Tax Rate | 1.3450000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 764,133,278 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 10,637,552.42 = 764,133,278 * (1.3450000 / 100) + 359,959.83

Certified Estimate of Market Value: 1,344,529,720
 Certified Estimate of Taxable Value: 807,797,483

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 9,225

SMC - MERCEDES ISD
ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------------|-------|-------------------|--------------------|--------------------|
| CHODO (Partial) | 108 | 11,821,241 | 0 | 11,821,241 |
| DP | 119 | 0 | 939,319 | 939,319 |
| DV1 | 21 | 0 | 199,469 | 199,469 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 9 | 0 | 72,630 | 72,630 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 15 | 0 | 137,796 | 137,796 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 58 | 0 | 603,208 | 603,208 |
| DV4S | 2 | 0 | 10,921 | 10,921 |
| DVHS | 111 | 0 | 11,235,666 | 11,235,666 |
| DVHSS | 12 | 0 | 808,326 | 808,326 |
| EX | 2 | 0 | 2,325,105 | 2,325,105 |
| EX-XD | 1 | 0 | 23,758 | 23,758 |
| EX-XR | 5 | 0 | 1,000,030 | 1,000,030 |
| EX-XU | 3 | 0 | 124,991 | 124,991 |
| EX-XV | 403 | 0 | 151,632,125 | 151,632,125 |
| EX366 | 68 | 0 | 77,571 | 77,571 |
| HS | 3,196 | 0 | 123,530,235 | 123,530,235 |
| OV65 | 1,306 | 0 | 10,125,182 | 10,125,182 |
| OV65S | 81 | 0 | 639,229 | 639,229 |
| SO | 1 | 0 | 0 | 0 |
| Totals | | 11,821,241 | 303,508,061 | 315,329,302 |

2023 CERTIFIED TOTALS

Property Count: 315

SMC - MERCEDES ISD
Under ARB Review Totals

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| Land | | Value | | | |
|----------------------------|------------|------------|---|---------------------------|----------------|
| Homesite: | | 4,951,339 | | | |
| Non Homesite: | | 8,904,561 | | | |
| Ag Market: | | 2,473,671 | | | |
| Timber Market: | | 0 | | Total Land | (+) 16,329,571 |
| Improvement | | Value | | | |
| Homesite: | | 12,669,914 | | | |
| Non Homesite: | | 8,398,053 | | Total Improvements | (+) 21,067,967 |
| Non Real | | Count | Value | | |
| Personal Property: | | 2 | 21,264 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 21,264 |
| | | | | Market Value | = 37,418,802 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 2,473,671 | 0 | | | |
| Ag Use: | 171,972 | 0 | Productivity Loss | (-) | 2,301,699 |
| Timber Use: | 0 | 0 | Appraised Value | = | 35,117,103 |
| Productivity Loss: | 2,301,699 | 0 | Homestead Cap | (-) | 3,340,212 |
| | | | Assessed Value | = | 31,776,891 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 5,834,625 |
| | | | Net Taxable | = | 25,942,266 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|------------------|------------------|------------------|------------------|-----------|--------------------------------|---------------|
| DP | 565,138 | 317,488 | 3,737.92 | 3,737.92 | 5 | | |
| OV65 | 4,602,428 | 2,147,398 | 18,646.80 | 19,952.35 | 51 | | |
| Total | 5,167,566 | 2,464,886 | 22,384.72 | 23,690.27 | 56 | Freeze Taxable | (-) 2,464,886 |
| Tax Rate | 1.3450000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 23,477,380 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 338,155.48 = 23,477,380 * (1.3450000 / 100) + 22,384.72

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 26,334,906 |
| Certified Estimate of Taxable Value: | 20,320,200 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 315

SMC - MERCEDES ISD
Under ARB Review Totals

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|------------------|------------------|
| DP | 6 | 0 | 57,650 | 57,650 |
| DV1 | 2 | 0 | 10,000 | 10,000 |
| DV3 | 2 | 0 | 20,000 | 20,000 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| EX366 | 1 | 0 | 620 | 620 |
| HS | 133 | 0 | 5,282,368 | 5,282,368 |
| OV65 | 50 | 0 | 426,306 | 426,306 |
| OV65S | 3 | 0 | 25,681 | 25,681 |
| Totals | | 0 | 5,834,625 | 5,834,625 |

2023 CERTIFIED TOTALS

Property Count: 9,540

SMC - MERCEDES ISD
Grand Totals

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| Land | | Value | | | |
|----------------------------|-------------|-------------|-------------|---|-----------------|
| Homesite: | | 118,744,428 | | | |
| Non Homesite: | | 248,062,749 | | | |
| Ag Market: | | 171,270,293 | | | |
| Timber Market: | | 0 | | Total Land | (+) 538,077,470 |
| Improvement | | Value | | | |
| Homesite: | | 275,970,255 | | | |
| Non Homesite: | | 448,180,672 | | Total Improvements | (+) 724,150,927 |
| Non Real | | Count | Value | | |
| Personal Property: | | 643 | 119,637,515 | | |
| Mineral Property: | | 11 | 82,610 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 119,720,125 |
| | | | | Market Value | = 1,381,948,522 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 171,270,293 | 0 | | | |
| Ag Use: | 8,182,831 | 0 | | Productivity Loss | (-) 163,087,462 |
| Timber Use: | 0 | 0 | | Appraised Value | = 1,218,861,060 |
| Productivity Loss: | 163,087,462 | 0 | | Homestead Cap | (-) 63,957,384 |
| | | | | Assessed Value | = 1,154,903,676 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 321,163,927 |
| | | | | Net Taxable | = 833,739,749 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|-------------------|-------------------|-------------------|--------------|--------------------------------|----------------|
| DP | 10,000,949 | 4,299,134 | 38,776.67 | 40,263.04 | 117 | | |
| OV65 | 110,519,353 | 41,829,957 | 343,567.88 | 390,553.86 | 1,374 | | |
| Total | 120,520,302 | 46,129,091 | 382,344.55 | 430,816.90 | 1,491 | Freeze Taxable | (-) 46,129,091 |
| Tax Rate | 1.3450000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 787,610,658 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 10,975,707.90 = 787,610,658 * (1.3450000 / 100) + 382,344.55

Certified Estimate of Market Value: 1,370,864,626
 Certified Estimate of Taxable Value: 828,117,683

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 9,540

SMC - MERCEDES ISD
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------------|-------|-------------------|--------------------|--------------------|
| CHODO (Partial) | 108 | 11,821,241 | 0 | 11,821,241 |
| DP | 125 | 0 | 996,969 | 996,969 |
| DV1 | 23 | 0 | 209,469 | 209,469 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 9 | 0 | 72,630 | 72,630 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 17 | 0 | 157,796 | 157,796 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 58 | 0 | 603,208 | 603,208 |
| DV4S | 3 | 0 | 22,921 | 22,921 |
| DVHS | 111 | 0 | 11,235,666 | 11,235,666 |
| DVHSS | 12 | 0 | 808,326 | 808,326 |
| EX | 2 | 0 | 2,325,105 | 2,325,105 |
| EX-XD | 1 | 0 | 23,758 | 23,758 |
| EX-XR | 5 | 0 | 1,000,030 | 1,000,030 |
| EX-XU | 3 | 0 | 124,991 | 124,991 |
| EX-XV | 403 | 0 | 151,632,125 | 151,632,125 |
| EX366 | 69 | 0 | 78,191 | 78,191 |
| HS | 3,329 | 0 | 128,812,603 | 128,812,603 |
| OV65 | 1,356 | 0 | 10,551,488 | 10,551,488 |
| OV65S | 84 | 0 | 664,910 | 664,910 |
| SO | 1 | 0 | 0 | 0 |
| Totals | | 11,821,241 | 309,342,686 | 321,163,927 |

2023 CERTIFIED TOTALS

Property Count: 9,225

SMC - MERCEDES ISD
ARB Approved Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------------|---------------------|------------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 5,279 | 1,978.4837 | \$15,989,215 | \$543,762,871 | \$345,396,297 |
| B | MULTIFAMILY RESIDENCE | 76 | 45.9415 | \$576,827 | \$36,846,422 | \$36,644,162 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,098 | 653.6522 | \$0 | \$39,364,825 | \$39,316,825 |
| C2 | COLONIA LOTS AND LAND TRACTS | 1 | 0.1543 | \$0 | \$23,856 | \$23,856 |
| D1 | QUALIFIED OPEN-SPACE LAND | 970 | 18,571.6788 | \$0 | \$168,796,622 | \$8,008,719 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 49 | | \$252,983 | \$1,218,865 | \$1,218,865 |
| E | RURAL LAND, NON QUALIFIED OPE | 312 | 1,414.4148 | \$1,114,674 | \$41,741,448 | \$32,380,989 |
| F1 | COMMERCIAL REAL PROPERTY | 360 | 487.2275 | \$4,102,339 | \$215,305,788 | \$215,290,137 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 6 | 17.8651 | \$0 | \$3,356,035 | \$3,356,035 |
| G1 | OIL AND GAS | 11 | | \$0 | \$82,610 | \$82,610 |
| G3 | OTHER SUB-SURFACE INTERESTS | 1 | 9.6300 | \$0 | \$24,460 | \$24,460 |
| J2 | GAS DISTRIBUTION SYSTEM | 6 | 0.0504 | \$0 | \$2,000,620 | \$2,000,620 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 25 | | \$0 | \$26,760,340 | \$26,760,340 |
| J4 | TELEPHONE COMPANY (INCLUDI | 10 | | \$103,740 | \$1,574,270 | \$1,574,270 |
| J5 | RAILROAD | 13 | 31.5041 | \$0 | \$1,066,929 | \$1,066,929 |
| J6 | PIPELAND COMPANY | 5 | | \$0 | \$245,720 | \$245,720 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$833,990 | \$833,990 |
| L1 | COMMERCIAL PERSONAL PROPE | 488 | | \$1,417,258 | \$79,205,740 | \$79,205,740 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 23 | | \$60,090 | \$4,501,972 | \$4,501,972 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 213 | | \$208,019 | \$4,179,023 | \$3,232,463 |
| O | RESIDENTIAL INVENTORY | 89 | 33.7921 | \$0 | \$3,362,508 | \$3,362,508 |
| S | SPECIAL INVENTORY TAX | 9 | | \$0 | \$3,269,976 | \$3,269,976 |
| X | TOTALLY EXEMPT PROPERTY | 590 | 1,991.6510 | \$3,746,909 | \$167,004,830 | \$0 |
| | Totals | | 25,236.0455 | \$27,572,054 | \$1,344,529,720 | \$807,797,483 |

2023 CERTIFIED TOTALS

Property Count: 315

SMC - MERCEDES ISD
Under ARB Review Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 234 | 108.2540 | \$329,297 | \$26,821,443 | \$17,860,097 |
| B | MULTIFAMILY RESIDENCE | 3 | 0.7774 | \$0 | \$725,410 | \$725,410 |
| C1 | VACANT LOTS AND LAND TRACTS | 36 | 26.0927 | \$0 | \$2,234,098 | \$2,234,098 |
| D1 | QUALIFIED OPEN-SPACE LAND | 22 | 368.0800 | \$0 | \$2,473,671 | \$171,972 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 2 | | \$34,832 | \$56,726 | \$56,726 |
| E | RURAL LAND, NON QUALIFIED OPE | 17 | 119.1390 | \$0 | \$1,691,319 | \$1,478,448 |
| F1 | COMMERCIAL REAL PROPERTY | 12 | 6.9594 | \$1,758 | \$3,325,530 | \$3,325,530 |
| L1 | COMMERCIAL PERSONAL PROPE | 1 | | \$0 | \$20,644 | \$20,644 |
| O | RESIDENTIAL INVENTORY | 1 | 1.5683 | \$0 | \$69,341 | \$69,341 |
| X | TOTALLY EXEMPT PROPERTY | 1 | | \$0 | \$620 | \$0 |
| Totals | | | 630.8708 | \$365,887 | \$37,418,802 | \$25,942,266 |

2023 CERTIFIED TOTALS

Property Count: 9,540

SMC - MERCEDES ISD
Grand Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------------|---------------------|------------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 5,513 | 2,086.7377 | \$16,318,512 | \$570,584,314 | \$363,256,394 |
| B | MULTIFAMILY RESIDENCE | 79 | 46.7189 | \$576,827 | \$37,571,832 | \$37,369,572 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,134 | 679.7449 | \$0 | \$41,598,923 | \$41,550,923 |
| C2 | COLONIA LOTS AND LAND TRACTS | 1 | 0.1543 | \$0 | \$23,856 | \$23,856 |
| D1 | QUALIFIED OPEN-SPACE LAND | 992 | 18,939.7588 | \$0 | \$171,270,293 | \$8,180,691 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 51 | | \$287,815 | \$1,275,591 | \$1,275,591 |
| E | RURAL LAND, NON QUALIFIED OPE | 329 | 1,533.5538 | \$1,114,674 | \$43,432,767 | \$33,859,437 |
| F1 | COMMERCIAL REAL PROPERTY | 372 | 494.1869 | \$4,104,097 | \$218,631,318 | \$218,615,667 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 6 | 17.8651 | \$0 | \$3,356,035 | \$3,356,035 |
| G1 | OIL AND GAS | 11 | | \$0 | \$82,610 | \$82,610 |
| G3 | OTHER SUB-SURFACE INTERESTS | 1 | 9.6300 | \$0 | \$24,460 | \$24,460 |
| J2 | GAS DISTRIBUTION SYSTEM | 6 | 0.0504 | \$0 | \$2,000,620 | \$2,000,620 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 25 | | \$0 | \$26,760,340 | \$26,760,340 |
| J4 | TELEPHONE COMPANY (INCLUDI | 10 | | \$103,740 | \$1,574,270 | \$1,574,270 |
| J5 | RAILROAD | 13 | 31.5041 | \$0 | \$1,066,929 | \$1,066,929 |
| J6 | PIPELAND COMPANY | 5 | | \$0 | \$245,720 | \$245,720 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$833,990 | \$833,990 |
| L1 | COMMERCIAL PERSONAL PROPE | 489 | | \$1,417,258 | \$79,226,384 | \$79,226,384 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 23 | | \$60,090 | \$4,501,972 | \$4,501,972 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 213 | | \$208,019 | \$4,179,023 | \$3,232,463 |
| O | RESIDENTIAL INVENTORY | 90 | 35.3604 | \$0 | \$3,431,849 | \$3,431,849 |
| S | SPECIAL INVENTORY TAX | 9 | | \$0 | \$3,269,976 | \$3,269,976 |
| X | TOTALLY EXEMPT PROPERTY | 591 | 1,991.6510 | \$3,746,909 | \$167,005,450 | \$0 |
| | Totals | | 25,866.9163 | \$27,937,941 | \$1,381,948,522 | \$833,739,749 |

2023 CERTIFIED TOTALS

Property Count: 9,225

SMC - MERCEDES ISD
ARB Approved Totals

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CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|-------|--------------------|---------------------|------------------------|----------------------|
| A | 61 | 5.0182 | \$0 | \$2,707,360 | \$2,707,367 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 4,865 | 1,798.6985 | \$15,649,101 | \$520,708,852 | \$328,158,636 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 431 | 174.7670 | \$340,114 | \$20,346,659 | \$14,530,294 |
| B | 1 | 8.2800 | \$0 | \$7,160,697 | \$7,160,697 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 65 | 30.9051 | \$296,621 | \$27,209,131 | \$27,065,048 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 14 | 6.7564 | \$280,206 | \$2,476,594 | \$2,418,417 |
| C1 REAL PROPERTY: VACANT LOTS AN | 1,091 | 646.7308 | \$0 | \$39,153,709 | \$39,105,709 |
| C2 REAL PROPERTY: COLONIA LOTS A | 1 | 0.1543 | \$0 | \$23,856 | \$23,856 |
| C3 REAL, VACANT PLATTED RURAL OR I | 7 | 6.9214 | \$0 | \$211,116 | \$211,116 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 970 | 18,571.6788 | \$0 | \$168,796,622 | \$8,008,719 |
| D2 RE PROPERTY FARMLAND RANCH I | 49 | | \$252,983 | \$1,218,865 | \$1,218,865 |
| E1 REAL, FARM/RANCH, HOUSE | 229 | 340.8224 | \$1,025,937 | \$32,688,291 | \$23,441,258 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 26 | 38.3404 | \$50,001 | \$823,763 | \$710,337 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 74 | 1,035.2520 | \$38,736 | \$8,229,394 | \$8,229,394 |
| F1 REAL, Commercial | 360 | 487.2275 | \$4,102,339 | \$215,305,788 | \$215,290,137 |
| F2 REAL, Industrial | 6 | 17.8651 | \$0 | \$3,356,035 | \$3,356,035 |
| G1 OIL AND GAS | 11 | | \$0 | \$82,610 | \$82,610 |
| G3 G3 | 1 | 9.6300 | \$0 | \$24,460 | \$24,460 |
| J2 REAL & TANGIBLE PERSONAL, UTIL | 6 | 0.0504 | \$0 | \$2,000,620 | \$2,000,620 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 25 | | \$0 | \$26,760,340 | \$26,760,340 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 10 | | \$103,740 | \$1,574,270 | \$1,574,270 |
| J5 REAL & TANGIBLE PERSONAL, UTIL | 13 | 31.5041 | \$0 | \$1,066,929 | \$1,066,929 |
| J6 REAL & TANGIBLE PERSONAL, UTIL | 5 | | \$0 | \$245,720 | \$245,720 |
| J7 REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$833,990 | \$833,990 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 488 | | \$1,417,258 | \$79,205,740 | \$79,205,740 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 23 | | \$60,090 | \$4,501,972 | \$4,501,972 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 212 | | \$208,019 | \$4,161,317 | \$3,214,757 |
| M3 TANGIBLE OTHER PERSONAL | 1 | | \$0 | \$17,706 | \$17,706 |
| O1 INVENTORY, VACANT RES LAND | 89 | 33.7921 | \$0 | \$3,362,508 | \$3,362,508 |
| S SPECIAL INVENTORY | 9 | | \$0 | \$3,269,976 | \$3,269,976 |
| X FULL EXEMPTIONS | 590 | 1,991.6510 | \$3,746,909 | \$167,004,830 | \$0 |
| Totals | | 25,236.0455 | \$27,572,054 | \$1,344,529,720 | \$807,797,483 |

2023 CERTIFIED TOTALS

Property Count: 315

SMC - MERCEDES ISD
Under ARB Review Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 230 | 106.0834 | \$307,996 | \$26,463,248 | \$17,571,403 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 11 | 2.1706 | \$21,301 | \$358,195 | \$288,694 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 2 | 0.5937 | \$0 | \$568,682 | \$568,682 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 1 | 0.1837 | \$0 | \$156,728 | \$156,728 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 36 | 26.0927 | \$0 | \$2,234,098 | \$2,234,098 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 22 | 368.0800 | \$0 | \$2,473,671 | \$171,972 |
| D2 | RE PROPERTY FARMLAND RANCH I | 2 | | \$34,832 | \$56,726 | \$56,726 |
| E1 | REAL, FARM/RANCH, HOUSE | 13 | 19.4800 | \$0 | \$1,294,246 | \$1,081,375 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 1 | 1.0000 | \$0 | \$89,994 | \$89,994 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 3 | 98.6590 | \$0 | \$307,079 | \$307,079 |
| F1 | REAL, Commercial | 12 | 6.9594 | \$1,758 | \$3,325,530 | \$3,325,530 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 1 | | \$0 | \$20,644 | \$20,644 |
| O1 | INVENTORY, VACANT RES LAND | 1 | 1.5683 | \$0 | \$69,341 | \$69,341 |
| X | FULL EXEMPTIONS | 1 | | \$0 | \$620 | \$0 |
| Totals | | | 630.8708 | \$365,887 | \$37,418,802 | \$25,942,266 |

2023 CERTIFIED TOTALS

Property Count: 9,540

SMC - MERCEDES ISD
Grand Totals

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CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|-------|--------------------|---------------------|------------------------|----------------------|
| A | 61 | 5.0182 | \$0 | \$2,707,360 | \$2,707,367 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 5,095 | 1,904.7819 | \$15,957,097 | \$547,172,100 | \$345,730,039 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 442 | 176.9376 | \$361,415 | \$20,704,854 | \$14,818,988 |
| B | 1 | 8.2800 | \$0 | \$7,160,697 | \$7,160,697 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 67 | 31.4988 | \$296,621 | \$27,777,813 | \$27,633,730 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 15 | 6.9401 | \$280,206 | \$2,633,322 | \$2,575,145 |
| C1 REAL PROPERTY: VACANT LOTS AN | 1,127 | 672.8235 | \$0 | \$41,387,807 | \$41,339,807 |
| C2 REAL PROPERTY: COLONIA LOTS A | 1 | 0.1543 | \$0 | \$23,856 | \$23,856 |
| C3 REAL, VACANT PLATTED RURAL OR I | 7 | 6.9214 | \$0 | \$211,116 | \$211,116 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 992 | 18,939.7588 | \$0 | \$171,270,293 | \$8,180,691 |
| D2 RE PROPERTY FARMLAND RANCH I | 51 | | \$287,815 | \$1,275,591 | \$1,275,591 |
| E1 REAL, FARM/RANCH, HOUSE | 242 | 360.3024 | \$1,025,937 | \$33,982,537 | \$24,522,633 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 27 | 39.3404 | \$50,001 | \$913,757 | \$800,331 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 77 | 1,133.9110 | \$38,736 | \$8,536,473 | \$8,536,473 |
| F1 REAL, Commercial | 372 | 494.1869 | \$4,104,097 | \$218,631,318 | \$218,615,667 |
| F2 REAL, Industrial | 6 | 17.8651 | \$0 | \$3,356,035 | \$3,356,035 |
| G1 OIL AND GAS | 11 | | \$0 | \$82,610 | \$82,610 |
| G3 G3 | 1 | 9.6300 | \$0 | \$24,460 | \$24,460 |
| J2 REAL & TANGIBLE PERSONAL, UTIL | 6 | 0.0504 | \$0 | \$2,000,620 | \$2,000,620 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 25 | | \$0 | \$26,760,340 | \$26,760,340 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 10 | | \$103,740 | \$1,574,270 | \$1,574,270 |
| J5 REAL & TANGIBLE PERSONAL, UTIL | 13 | 31.5041 | \$0 | \$1,066,929 | \$1,066,929 |
| J6 REAL & TANGIBLE PERSONAL, UTIL | 5 | | \$0 | \$245,720 | \$245,720 |
| J7 REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$833,990 | \$833,990 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 489 | | \$1,417,258 | \$79,226,384 | \$79,226,384 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 23 | | \$60,090 | \$4,501,972 | \$4,501,972 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 212 | | \$208,019 | \$4,161,317 | \$3,214,757 |
| M3 TANGIBLE OTHER PERSONAL | 1 | | \$0 | \$17,706 | \$17,706 |
| O1 INVENTORY, VACANT RES LAND | 90 | 35.3604 | \$0 | \$3,431,849 | \$3,431,849 |
| S SPECIAL INVENTORY | 9 | | \$0 | \$3,269,976 | \$3,269,976 |
| X FULL EXEMPTIONS | 591 | 1,991.6510 | \$3,746,909 | \$167,005,450 | \$0 |
| Totals | | 25,866.9163 | \$27,937,941 | \$1,381,948,522 | \$833,739,749 |

2023 CERTIFIED TOTALS

Property Count: 9,540

SMC - MERCEDES ISD
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET: **\$27,937,941**
TOTAL NEW VALUE TAXABLE: **\$23,280,277**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|--------------------|
| EX-XD | 11.181 Improving property for housing with vol | 1 | 2022 Market Value | \$39,452 |
| EX-XV | Other Exemptions (including public property, r | 14 | 2022 Market Value | \$1,104,487 |
| EX366 | HB366 Exempt | 5 | 2022 Market Value | \$7,466 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$1,151,405 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|------------|--------------------|
| DP | Disability | 3 | \$30,000 |
| DV1 | Disabled Veterans 10% - 29% | 2 | \$17,000 |
| DV2 | Disabled Veterans 30% - 49% | 1 | \$7,500 |
| DV3 | Disabled Veterans 50% - 69% | 1 | \$12,000 |
| DV4 | Disabled Veterans 70% - 100% | 8 | \$84,000 |
| DVHS | Disabled Veteran Homestead | 8 | \$930,248 |
| HS | Homestead | 129 | \$4,918,175 |
| OV65 | Over 65 | 76 | \$638,952 |
| OV65S | OV65 Surviving Spouse | 6 | \$50,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 234 | \$6,687,875 |
| NEW EXEMPTIONS VALUE LOSS | | | \$7,839,280 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$7,839,280 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,292 | \$119,524 | \$58,275 | \$61,249 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 3,156 | \$117,433 | \$58,300 | \$59,133 |

2023 CERTIFIED TOTALS

SMC - MERCEDES ISD

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 315 | \$37,418,802.00 | \$20,320,200 |

2023 CERTIFIED TOTALS

Property Count: 45,719

SML - MCALLEN ISD
ARB Approved Totals

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| Land | | Value | | | |
|----------------------------|-------------|---------------|---------------|---|-------------------|
| Homesite: | | 1,134,530,265 | | | |
| Non Homesite: | | 2,656,972,393 | | | |
| Ag Market: | | 172,629,290 | | | |
| Timber Market: | | 0 | | Total Land | (+) 3,964,131,948 |
| Improvement | | Value | | | |
| Homesite: | | 3,133,642,375 | | | |
| Non Homesite: | | 4,520,036,115 | | Total Improvements | (+) 7,653,678,490 |
| Non Real | | Count | Value | | |
| Personal Property: | | 6,079 | 1,257,469,998 | | |
| Mineral Property: | | 510 | 3,074,962 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 1,260,544,960 |
| | | | | Market Value | = 12,878,355,398 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 172,629,290 | 0 | | | |
| Ag Use: | 929,423 | 0 | | Productivity Loss | (-) 171,699,867 |
| Timber Use: | 0 | 0 | | Appraised Value | = 12,706,655,531 |
| Productivity Loss: | 171,699,867 | 0 | | Homestead Cap | (-) 497,077,827 |
| | | | | Assessed Value | = 12,209,577,704 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 2,184,751,230 |
| | | | | Net Taxable | = 10,024,826,474 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|----------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|-----------------|
| DP | 50,406,249 | 30,537,993 | 208,346.32 | 218,914.79 | 369 | | |
| DPS | 1,168,281 | 818,281 | 7,488.02 | 7,488.02 | 7 | | |
| OV65 | 1,296,025,128 | 881,477,893 | 6,353,640.21 | 6,476,212.29 | 7,617 | | |
| Total | 1,347,599,658 | 912,834,167 | 6,569,474.55 | 6,702,615.10 | 7,993 | Freeze Taxable | (-) 912,834,167 |
| Tax Rate | 1.0964000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 9,111,992,307 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 106,473,358.20 = 9,111,992,307 * (1.0964000 / 100) + 6,569,474.55

Certified Estimate of Market Value: 12,878,355,398
 Certified Estimate of Taxable Value: 10,024,826,474

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 45,719

SML - MCALLEN ISD
ARB Approved Totals

7/22/2023

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------------|--------|--------------------|----------------------|----------------------|
| CHODO (Partial) | 5 | 1,649,141 | 0 | 1,649,141 |
| DP | 413 | 0 | 3,892,996 | 3,892,996 |
| DPS | 10 | 0 | 90,000 | 90,000 |
| DV1 | 136 | 0 | 1,258,497 | 1,258,497 |
| DV1S | 13 | 0 | 65,000 | 65,000 |
| DV2 | 70 | 0 | 702,000 | 702,000 |
| DV2S | 4 | 0 | 30,000 | 30,000 |
| DV3 | 106 | 0 | 1,120,953 | 1,120,953 |
| DV3S | 4 | 0 | 40,000 | 40,000 |
| DV4 | 266 | 0 | 3,113,008 | 3,113,008 |
| DV4S | 18 | 0 | 216,000 | 216,000 |
| DVHS | 465 | 0 | 75,406,459 | 75,406,459 |
| DVHSS | 51 | 0 | 6,025,929 | 6,025,929 |
| EX | 23 | 0 | 11,124,246 | 11,124,246 |
| EX-XG | 2 | 0 | 360,689 | 360,689 |
| EX-XJ | 4 | 0 | 1,844,910 | 1,844,910 |
| EX-XU | 5 | 0 | 2,543,590 | 2,543,590 |
| EX-XV | 887 | 0 | 1,114,041,597 | 1,114,041,597 |
| EX366 | 613 | 0 | 705,045 | 705,045 |
| FR | 58 | 102,873,506 | 0 | 102,873,506 |
| FRSS | 4 | 0 | 906,076 | 906,076 |
| HS | 19,489 | 0 | 772,926,668 | 772,926,668 |
| HT | 1 | 0 | 0 | 0 |
| OV65 | 8,028 | 0 | 77,363,744 | 77,363,744 |
| OV65S | 476 | 0 | 4,653,643 | 4,653,643 |
| PC | 5 | 1,168,185 | 0 | 1,168,185 |
| SO | 15 | 629,348 | 0 | 629,348 |
| Totals | | 106,320,180 | 2,078,431,050 | 2,184,751,230 |

2023 CERTIFIED TOTALS

Property Count: 1,600

SML - MCALLEN ISD
Under ARB Review Totals

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| Land | | Value | | | |
|----------------------------|------------|------------|------------|---|-----------------|
| Homesite: | | 34,990,003 | | | |
| Non Homesite: | | 45,321,030 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | | | |
| | | | | Total Land | (+) 80,311,033 |
| Improvement | | Value | | | |
| Homesite: | | 91,553,857 | | | |
| Non Homesite: | | 74,714,510 | | | |
| | | | | Total Improvements | (+) 166,268,367 |
| Non Real | | Count | Value | | |
| Personal Property: | | 28 | 19,321,949 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | | |
| | | | | Total Non Real | (+) 19,321,949 |
| | | | | Market Value | = 265,901,349 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 0 | 0 | | | |
| Ag Use: | 0 | 0 | | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | | Appraised Value | = 265,901,349 |
| Productivity Loss: | 0 | 0 | | Homestead Cap | (-) 21,039,878 |
| | | | | Assessed Value | = 244,861,471 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 32,118,929 |
| | | | | Net Taxable | = 212,742,542 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|-------------------|-------------------|-------------------|------------|--------------------------------|----------------|
| DP | 1,041,699 | 603,199 | 4,856.58 | 4,901.95 | 9 | | |
| OV65 | 26,504,545 | 16,276,298 | 123,148.14 | 125,482.30 | 204 | | |
| Total | 27,546,244 | 16,879,497 | 128,004.72 | 130,384.25 | 213 | Freeze Taxable | (-) 16,879,497 |
| Tax Rate | 1.0964000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 195,863,045 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 2,275,447.15 = 195,863,045 * (1.0964000 / 100) + 128,004.72

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 207,523,897 |
| Certified Estimate of Taxable Value: | 178,750,248 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 1,600

SML - MCALLEN ISD
Under ARB Review Totals

7/22/2023

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|-------------------|-------------------|
| DP | 12 | 0 | 110,000 | 110,000 |
| DV1 | 8 | 0 | 75,000 | 75,000 |
| DV2 | 2 | 0 | 19,500 | 19,500 |
| DV3 | 3 | 0 | 32,000 | 32,000 |
| DV4 | 13 | 0 | 156,000 | 156,000 |
| HS | 735 | 0 | 29,291,736 | 29,291,736 |
| OV65 | 239 | 0 | 2,344,693 | 2,344,693 |
| OV65S | 9 | 0 | 90,000 | 90,000 |
| Totals | | 0 | 32,118,929 | 32,118,929 |

2023 CERTIFIED TOTALS

Property Count: 47,319

SML - MCALLEN ISD
Grand Totals

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| Land | | | Value | | | |
|----------------------------|-------------|--|---------------|---------------------------------|----------------|--|
| Homesite: | | | 1,169,520,268 | | | |
| Non Homesite: | | | 2,702,293,423 | | | |
| Ag Market: | | | 172,629,290 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 4,044,442,981 | |
| Improvement | | | Value | | | |
| Homesite: | | | 3,225,196,232 | | | |
| Non Homesite: | | | 4,594,750,625 | Total Improvements | (+) | |
| | | | | | 7,819,946,857 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 6,107 | | 1,276,791,947 | | | |
| Mineral Property: | 510 | | 3,074,962 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | Market Value | = | |
| | | | | | 13,144,256,747 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 172,629,290 | | 0 | | | |
| Ag Use: | 929,423 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 171,699,867 | | 0 | | 12,972,556,880 | |
| | | | | Homestead Cap | (-) | |
| | | | | Assessed Value | = | |
| | | | | Total Exemptions Amount | (-) | |
| | | | | (Breakdown on Next Page) | 2,216,870,159 | |
| | | | | Net Taxable | = | |
| | | | | | 10,237,569,016 | |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|----------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|---------------|
| DP | 51,447,948 | 31,141,192 | 213,202.90 | 223,816.74 | 378 | | |
| DPS | 1,168,281 | 818,281 | 7,488.02 | 7,488.02 | 7 | | |
| OV65 | 1,322,529,673 | 897,754,191 | 6,476,788.35 | 6,601,694.59 | 7,821 | | |
| Total | 1,375,145,902 | 929,713,664 | 6,697,479.27 | 6,832,999.35 | 8,206 | Freeze Taxable | (-) |
| Tax Rate | 1.0964000 | | | | | | 929,713,664 |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 9,307,855,352 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 108,748,805.35 = 9,307,855,352 * (1.0964000 / 100) + 6,697,479.27

Certified Estimate of Market Value: 13,085,879,295
 Certified Estimate of Taxable Value: 10,203,576,722

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 47,319

SML - MCALLEN ISD
Grand Totals

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------------|--------|--------------------|----------------------|----------------------|
| CHODO (Partial) | 5 | 1,649,141 | 0 | 1,649,141 |
| DP | 425 | 0 | 4,002,996 | 4,002,996 |
| DPS | 10 | 0 | 90,000 | 90,000 |
| DV1 | 144 | 0 | 1,333,497 | 1,333,497 |
| DV1S | 13 | 0 | 65,000 | 65,000 |
| DV2 | 72 | 0 | 721,500 | 721,500 |
| DV2S | 4 | 0 | 30,000 | 30,000 |
| DV3 | 109 | 0 | 1,152,953 | 1,152,953 |
| DV3S | 4 | 0 | 40,000 | 40,000 |
| DV4 | 279 | 0 | 3,269,008 | 3,269,008 |
| DV4S | 18 | 0 | 216,000 | 216,000 |
| DVHS | 465 | 0 | 75,406,459 | 75,406,459 |
| DVHSS | 51 | 0 | 6,025,929 | 6,025,929 |
| EX | 23 | 0 | 11,124,246 | 11,124,246 |
| EX-XG | 2 | 0 | 360,689 | 360,689 |
| EX-XJ | 4 | 0 | 1,844,910 | 1,844,910 |
| EX-XU | 5 | 0 | 2,543,590 | 2,543,590 |
| EX-XV | 887 | 0 | 1,114,041,597 | 1,114,041,597 |
| EX366 | 613 | 0 | 705,045 | 705,045 |
| FR | 58 | 102,873,506 | 0 | 102,873,506 |
| FRSS | 4 | 0 | 906,076 | 906,076 |
| HS | 20,224 | 0 | 802,218,404 | 802,218,404 |
| HT | 1 | 0 | 0 | 0 |
| OV65 | 8,267 | 0 | 79,708,437 | 79,708,437 |
| OV65S | 485 | 0 | 4,743,643 | 4,743,643 |
| PC | 5 | 1,168,185 | 0 | 1,168,185 |
| SO | 15 | 629,348 | 0 | 629,348 |
| Totals | | 106,320,180 | 2,110,549,979 | 2,216,870,159 |

2023 CERTIFIED TOTALS

Property Count: 45,719

SML - MCALLEN ISD
ARB Approved Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|--------|-------------|---------------|------------------|------------------|
| A | SINGLE FAMILY RESIDENCE | 30,300 | 5,551.2707 | \$79,980,134 | \$6,286,102,032 | \$4,855,116,107 |
| B | MULTIFAMILY RESIDENCE | 1,207 | 458.6577 | \$7,304,663 | \$676,732,458 | \$673,490,219 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,954 | 1,330.7439 | \$0 | \$236,246,401 | \$236,234,401 |
| D1 | QUALIFIED OPEN-SPACE LAND | 226 | 2,221.2431 | \$0 | \$172,629,290 | \$927,781 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 17 | | \$24,624 | \$377,605 | \$377,605 |
| E | RURAL LAND, NON QUALIFIED OPE | 124 | 368.4227 | \$104,983 | \$49,672,469 | \$44,274,378 |
| F1 | COMMERCIAL REAL PROPERTY | 3,671 | 3,363.3363 | \$25,645,008 | \$3,016,760,804 | \$3,016,458,260 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 48 | 83.5870 | \$10,170,820 | \$38,517,341 | \$38,409,445 |
| G1 | OIL AND GAS | 349 | | \$0 | \$2,283,794 | \$2,283,794 |
| J2 | GAS DISTRIBUTION SYSTEM | 4 | 0.0070 | \$0 | \$7,945,250 | \$7,945,250 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 40 | 7.3230 | \$0 | \$79,656,089 | \$79,656,089 |
| J4 | TELEPHONE COMPANY (INCLUDI | 30 | 4.0407 | \$640,260 | \$11,200,142 | \$11,200,142 |
| J5 | RAILROAD | 15 | 7.1185 | \$0 | \$1,715,561 | \$1,715,561 |
| J6 | PIPELAND COMPANY | 32 | | \$0 | \$946,450 | \$946,450 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$6,243,160 | \$6,243,160 |
| L1 | COMMERCIAL PERSONAL PROPE | 5,112 | | \$1,860,097 | \$942,874,098 | \$858,455,529 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 181 | | \$813,430 | \$118,346,563 | \$99,013,053 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 943 | | \$598,791 | \$20,722,269 | \$14,964,847 |
| O | RESIDENTIAL INVENTORY | 64 | 12.7499 | \$2,774,866 | \$5,959,089 | \$5,959,089 |
| S | SPECIAL INVENTORY TAX | 153 | | \$0 | \$71,155,314 | \$71,155,314 |
| X | TOTALLY EXEMPT PROPERTY | 1,539 | 3,645.1111 | \$3,631,166 | \$1,132,269,219 | \$0 |
| Totals | | | 17,053.6116 | \$133,548,842 | \$12,878,355,398 | \$10,024,826,474 |

2023 CERTIFIED TOTALS

Property Count: 1,600

SML - MCALLEN ISD
Under ARB Review Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1,362 | 212.8650 | \$681,919 | \$214,791,770 | \$162,067,401 |
| B | MULTIFAMILY RESIDENCE | 43 | 7.3601 | \$12,890 | \$7,235,993 | \$6,962,574 |
| C1 | VACANT LOTS AND LAND TRACTS | 69 | 25.1192 | \$0 | \$5,437,217 | \$5,437,217 |
| C2 | COLONIA LOTS AND LAND TRACTS | 1 | 0.2410 | \$0 | \$91,350 | \$91,350 |
| E | RURAL LAND, NON QUALIFIED OPE | 2 | 7.0000 | \$0 | \$425,756 | \$425,756 |
| F1 | COMMERCIAL REAL PROPERTY | 47 | 15.4117 | \$0 | \$16,459,398 | \$16,459,398 |
| L1 | COMMERCIAL PERSONAL PROPE | 26 | | \$19,600 | \$19,296,440 | \$19,296,440 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 5 | | \$0 | \$234,176 | \$73,157 |
| O | RESIDENTIAL INVENTORY | 50 | 7.3562 | \$0 | \$1,903,740 | \$1,903,740 |
| S | SPECIAL INVENTORY TAX | 2 | | \$0 | \$25,509 | \$25,509 |
| Totals | | | 275.3532 | \$714,409 | \$265,901,349 | \$212,742,542 |

2023 CERTIFIED TOTALS

Property Count: 47,319

SML - MCALLEN ISD
Grand Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|--------------------|----------------------|-------------------------|-------------------------|
| A | SINGLE FAMILY RESIDENCE | 31,662 | 5,764.1357 | \$80,662,053 | \$6,500,893,802 | \$5,017,183,508 |
| B | MULTIFAMILY RESIDENCE | 1,250 | 466.0178 | \$7,317,553 | \$683,968,451 | \$680,452,793 |
| C1 | VACANT LOTS AND LAND TRACTS | 2,023 | 1,355.8631 | \$0 | \$241,683,618 | \$241,671,618 |
| C2 | COLONIA LOTS AND LAND TRACTS | 1 | 0.2410 | \$0 | \$91,350 | \$91,350 |
| D1 | QUALIFIED OPEN-SPACE LAND | 226 | 2,221.2431 | \$0 | \$172,629,290 | \$927,781 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 17 | | \$24,624 | \$377,605 | \$377,605 |
| E | RURAL LAND, NON QUALIFIED OPE | 126 | 375.4227 | \$104,983 | \$50,098,225 | \$44,700,134 |
| F1 | COMMERCIAL REAL PROPERTY | 3,718 | 3,378.7480 | \$25,645,008 | \$3,033,220,202 | \$3,032,917,658 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 48 | 83.5870 | \$10,170,820 | \$38,517,341 | \$38,409,445 |
| G1 | OIL AND GAS | 349 | | \$0 | \$2,283,794 | \$2,283,794 |
| J2 | GAS DISTRIBUTION SYSTEM | 4 | 0.0070 | \$0 | \$7,945,250 | \$7,945,250 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 40 | 7.3230 | \$0 | \$79,656,089 | \$79,656,089 |
| J4 | TELEPHONE COMPANY (INCLUDI | 30 | 4.0407 | \$640,260 | \$11,200,142 | \$11,200,142 |
| J5 | RAILROAD | 15 | 7.1185 | \$0 | \$1,715,561 | \$1,715,561 |
| J6 | PIPELAND COMPANY | 32 | | \$0 | \$946,450 | \$946,450 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$6,243,160 | \$6,243,160 |
| L1 | COMMERCIAL PERSONAL PROPE | 5,138 | | \$1,879,697 | \$962,170,538 | \$877,751,969 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 181 | | \$813,430 | \$118,346,563 | \$99,013,053 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 948 | | \$598,791 | \$20,956,445 | \$15,038,004 |
| O | RESIDENTIAL INVENTORY | 114 | 20.1061 | \$2,774,866 | \$7,862,829 | \$7,862,829 |
| S | SPECIAL INVENTORY TAX | 155 | | \$0 | \$71,180,823 | \$71,180,823 |
| X | TOTALLY EXEMPT PROPERTY | 1,539 | 3,645.1111 | \$3,631,166 | \$1,132,269,219 | \$0 |
| | Totals | | 17,328.9648 | \$134,263,251 | \$13,144,256,747 | \$10,237,569,016 |

2023 CERTIFIED TOTALS

Property Count: 45,719

SML - MCALLEN ISD
ARB Approved Totals

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CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|--------|--------------------|----------------------|-------------------------|-------------------------|
| A | 1 | | \$0 | \$79,575 | \$79,575 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 30,218 | 5,526.7278 | \$79,980,134 | \$6,279,789,891 | \$4,850,160,646 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 108 | 24.5429 | \$0 | \$6,232,566 | \$4,875,886 |
| B | 2 | 2.4303 | \$0 | \$1,402,949 | \$1,402,950 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 1,200 | 455.5810 | \$3,510,458 | \$656,158,328 | \$652,916,088 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 11 | 0.6464 | \$3,794,205 | \$19,171,181 | \$19,171,181 |
| C1 REAL PROPERTY: VACANT LOTS AN | 1,896 | 1,284.6384 | \$0 | \$226,281,080 | \$226,269,080 |
| C3 REAL, VACANT PLATTED RURAL OR I | 58 | 46.1055 | \$0 | \$9,965,321 | \$9,965,321 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 226 | 2,221.2431 | \$0 | \$172,629,290 | \$927,781 |
| D2 RE PROPERTY FARMLAND RANCH I | 17 | | \$24,624 | \$377,605 | \$377,605 |
| E1 REAL, FARM/RANCH, HOUSE | 98 | 122.3027 | \$104,983 | \$32,650,591 | \$27,256,219 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 10 | 1.9200 | \$0 | \$270,541 | \$266,822 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 21 | 244.2000 | \$0 | \$16,751,337 | \$16,751,337 |
| F1 REAL, Commercial | 3,671 | 3,363.3363 | \$25,645,008 | \$3,016,760,804 | \$3,016,458,260 |
| F2 REAL, Industrial | 48 | 83.5870 | \$10,170,820 | \$38,517,341 | \$38,409,445 |
| G1 OIL AND GAS | 349 | | \$0 | \$2,283,794 | \$2,283,794 |
| J2 REAL & TANGIBLE PERSONAL, UTIL | 4 | 0.0070 | \$0 | \$7,945,250 | \$7,945,250 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 40 | 7.3230 | \$0 | \$79,656,089 | \$79,656,089 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 30 | 4.0407 | \$640,260 | \$11,200,142 | \$11,200,142 |
| J5 REAL & TANGIBLE PERSONAL, UTIL | 15 | 7.1185 | \$0 | \$1,715,561 | \$1,715,561 |
| J6 REAL & TANGIBLE PERSONAL, UTIL | 32 | | \$0 | \$946,450 | \$946,450 |
| J7 REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$6,243,160 | \$6,243,160 |
| K1 FARM/RANCH PERS | 2 | | \$0 | \$13,182 | \$13,182 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 5,112 | | \$1,860,097 | \$942,860,916 | \$858,442,347 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 181 | | \$813,430 | \$118,346,563 | \$99,013,053 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 887 | | \$595,618 | \$20,561,585 | \$14,828,529 |
| M3 TANGIBLE OTHER PERSONAL | 56 | | \$3,173 | \$160,684 | \$136,318 |
| O1 INVENTORY, VACANT RES LAND | 45 | 10.0265 | \$0 | \$2,297,374 | \$2,297,374 |
| O2 INVENTORY, IMPROVED RES | 19 | 2.7234 | \$2,774,866 | \$3,661,715 | \$3,661,715 |
| S SPECIAL INVENTORY | 153 | | \$0 | \$71,155,314 | \$71,155,314 |
| X FULL EXEMPTIONS | 1,539 | 3,645.1111 | \$3,631,166 | \$1,132,269,219 | \$0 |
| Totals | | 17,053.6116 | \$133,548,842 | \$12,878,355,398 | \$10,024,826,474 |

2023 CERTIFIED TOTALS

Property Count: 1,600

SML - MCALLEN ISD
Under ARB Review Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|-----------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 1,353 | 206.6840 | \$681,919 | \$213,724,724 | \$161,136,361 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 11 | 6.1810 | \$0 | \$1,067,046 | \$931,040 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 43 | 7.3601 | \$12,890 | \$7,235,993 | \$6,962,574 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 66 | 20.5826 | \$0 | \$5,144,970 | \$5,144,970 |
| C2 | REAL PROPERTY: COLONIA LOTS A | 1 | 0.2410 | \$0 | \$91,350 | \$91,350 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 3 | 4.5366 | \$0 | \$292,247 | \$292,247 |
| E1 | REAL, FARM/RANCH, HOUSE | 1 | 2.0000 | \$0 | \$208,256 | \$208,256 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 1 | 5.0000 | \$0 | \$217,500 | \$217,500 |
| F1 | REAL, Commercial | 47 | 15.4117 | \$0 | \$16,459,398 | \$16,459,398 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 26 | | \$19,600 | \$19,296,440 | \$19,296,440 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 5 | | \$0 | \$234,176 | \$73,157 |
| O1 | INVENTORY, VACANT RES LAND | 50 | 7.3562 | \$0 | \$1,903,740 | \$1,903,740 |
| S | SPECIAL INVENTORY | 2 | | \$0 | \$25,509 | \$25,509 |
| Totals | | | 275.3532 | \$714,409 | \$265,901,349 | \$212,742,542 |

2023 CERTIFIED TOTALS

Property Count: 47,319

SML - MCALLEN ISD
Grand Totals

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CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|--------|--------------------|----------------------|-------------------------|-------------------------|
| A | 1 | | \$0 | \$79,575 | \$79,575 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 31,571 | 5,733.4118 | \$80,662,053 | \$6,493,514,615 | \$5,011,297,007 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 119 | 30.7239 | \$0 | \$7,299,612 | \$5,806,926 |
| B | 2 | 2.4303 | \$0 | \$1,402,949 | \$1,402,950 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 1,243 | 462.9411 | \$3,523,348 | \$663,394,321 | \$659,878,662 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 11 | 0.6464 | \$3,794,205 | \$19,171,181 | \$19,171,181 |
| C1 REAL PROPERTY: VACANT LOTS AN | 1,962 | 1,305.2210 | \$0 | \$231,426,050 | \$231,414,050 |
| C2 REAL PROPERTY: COLONIA LOTS A | 1 | 0.2410 | \$0 | \$91,350 | \$91,350 |
| C3 REAL, VACANT PLATTED RURAL OR I | 61 | 50.6421 | \$0 | \$10,257,568 | \$10,257,568 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 226 | 2,221.2431 | \$0 | \$172,629,290 | \$927,781 |
| D2 RE PROPERTY FARMLAND RANCH I | 17 | | \$24,624 | \$377,605 | \$377,605 |
| E1 REAL, FARM/RANCH, HOUSE | 99 | 124.3027 | \$104,983 | \$32,858,847 | \$27,464,475 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 10 | 1.9200 | \$0 | \$270,541 | \$266,822 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 22 | 249.2000 | \$0 | \$16,968,837 | \$16,968,837 |
| F1 REAL, Commercial | 3,718 | 3,378.7480 | \$25,645,008 | \$3,033,220,202 | \$3,032,917,658 |
| F2 REAL, Industrial | 48 | 83.5870 | \$10,170,820 | \$38,517,341 | \$38,409,445 |
| G1 OIL AND GAS | 349 | | \$0 | \$2,283,794 | \$2,283,794 |
| J2 REAL & TANGIBLE PERSONAL, UTIL | 4 | 0.0070 | \$0 | \$7,945,250 | \$7,945,250 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 40 | 7.3230 | \$0 | \$79,656,089 | \$79,656,089 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 30 | 4.0407 | \$640,260 | \$11,200,142 | \$11,200,142 |
| J5 REAL & TANGIBLE PERSONAL, UTIL | 15 | 7.1185 | \$0 | \$1,715,561 | \$1,715,561 |
| J6 REAL & TANGIBLE PERSONAL, UTIL | 32 | | \$0 | \$946,450 | \$946,450 |
| J7 REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$6,243,160 | \$6,243,160 |
| K1 FARM/RANCH PERS | 2 | | \$0 | \$13,182 | \$13,182 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 5,138 | | \$1,879,697 | \$962,157,356 | \$877,738,787 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 181 | | \$813,430 | \$118,346,563 | \$99,013,053 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 892 | | \$595,618 | \$20,795,761 | \$14,901,686 |
| M3 TANGIBLE OTHER PERSONAL | 56 | | \$3,173 | \$160,684 | \$136,318 |
| O1 INVENTORY, VACANT RES LAND | 95 | 17.3827 | \$0 | \$4,201,114 | \$4,201,114 |
| O2 INVENTORY, IMPROVED RES | 19 | 2.7234 | \$2,774,866 | \$3,661,715 | \$3,661,715 |
| S SPECIAL INVENTORY | 155 | | \$0 | \$71,180,823 | \$71,180,823 |
| X FULL EXEMPTIONS | 1,539 | 3,645.1111 | \$3,631,166 | \$1,132,269,219 | \$0 |
| Totals | | 17,328.9648 | \$134,263,251 | \$13,144,256,747 | \$10,237,569,016 |

2023 CERTIFIED TOTALS

Property Count: 47,319

SML - MCALLEN ISD
Effective Rate Assumption

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New Value

| | |
|---------------------------------|----------------------|
| TOTAL NEW VALUE MARKET: | \$134,263,251 |
| TOTAL NEW VALUE TAXABLE: | \$125,991,952 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|--------------------|
| EX-XG | 11.184 Primarily performing charitable functio | 1 | 2022 Market Value | \$0 |
| EX-XV | Other Exemptions (including public property, r | 13 | 2022 Market Value | \$1,979,429 |
| EX366 | HB366 Exempt | 109 | 2022 Market Value | \$162,967 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$2,142,396 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|--|--------------|---------------------|
| DP | Disability | 18 | \$166,078 |
| DPS | DISABLED Surviving Spouse | 2 | \$20,000 |
| DV1 | Disabled Veterans 10% - 29% | 3 | \$22,000 |
| DV1S | Disabled Veterans Surviving Spouse 10% - 29% | 1 | \$5,000 |
| DV2 | Disabled Veterans 30% - 49% | 1 | \$7,500 |
| DV3 | Disabled Veterans 50% - 69% | 6 | \$66,000 |
| DV4 | Disabled Veterans 70% - 100% | 22 | \$264,000 |
| DVHS | Disabled Veteran Homestead | 23 | \$4,847,285 |
| HS | Homestead | 941 | \$36,605,613 |
| OV65 | Over 65 | 556 | \$5,376,211 |
| OV65S | OV65 Surviving Spouse | 57 | \$550,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 1,630 | \$47,929,687 |
| NEW EXEMPTIONS VALUE LOSS | | | \$50,072,083 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$50,072,083 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 19,920 | \$219,943 | \$65,827 | \$154,116 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 19,882 | \$219,349 | \$65,780 | \$153,569 |

2023 CERTIFIED TOTALS

SML - MCALLEN ISD

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 1,600 | \$265,901,349.00 | \$178,750,248 |

2023 CERTIFIED TOTALS

Property Count: 26,153

SMS - MISSION ISD
ARB Approved Totals

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| Land | | Value | | | |
|----------------------------|-------------|---------------|-------------|---|-------------------|
| Homesite: | | 451,727,677 | | | |
| Non Homesite: | | 824,742,686 | | | |
| Ag Market: | | 218,016,049 | | | |
| Timber Market: | | 0 | | Total Land | (+) 1,494,486,412 |
| Improvement | | Value | | | |
| Homesite: | | 1,220,293,954 | | | |
| Non Homesite: | | 1,442,023,554 | | Total Improvements | (+) 2,662,317,508 |
| Non Real | | Count | Value | | |
| Personal Property: | | 1,939 | 590,469,365 | | |
| Mineral Property: | | 1 | 17,900 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 590,487,265 |
| | | | | Market Value | = 4,747,291,185 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 218,016,049 | 0 | | | |
| Ag Use: | 3,131,990 | 0 | | Productivity Loss | (-) 214,884,059 |
| Timber Use: | 0 | 0 | | Appraised Value | = 4,532,407,126 |
| Productivity Loss: | 214,884,059 | 0 | | Homestead Cap | (-) 192,382,705 |
| | | | | Assessed Value | = 4,340,024,421 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 1,016,234,132 |
| | | | | Net Taxable | = 3,323,790,289 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|-----------------|--|
| DP | 38,502,651 | 20,541,384 | 154,429.64 | 170,822.99 | 368 | | | |
| OV65 | 483,023,101 | 255,971,811 | 1,936,243.56 | 2,094,429.53 | 4,310 | | | |
| Total | 521,525,752 | 276,513,195 | 2,090,673.20 | 2,265,252.52 | 4,678 | Freeze Taxable | (-) 276,513,195 | |
| Tax Rate | 1.1130000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 3,047,277,094 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 36,006,867.26 = 3,047,277,094 * (1.1130000 / 100) + 2,090,673.20

Certified Estimate of Market Value: 4,747,291,185
 Certified Estimate of Taxable Value: 3,323,790,289

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 26,153

SMS - MISSION ISD
ARB Approved Totals

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|----------------------|
| CHODO (Partial) | 101 | 6,364,581 | 0 | 6,364,581 |
| DP | 382 | 0 | 3,365,274 | 3,365,274 |
| DPS | 4 | 0 | 0 | 0 |
| DV1 | 88 | 0 | 776,320 | 776,320 |
| DV1S | 4 | 0 | 20,000 | 20,000 |
| DV2 | 37 | 0 | 343,213 | 343,213 |
| DV2S | 7 | 0 | 52,500 | 52,500 |
| DV3 | 51 | 0 | 506,038 | 506,038 |
| DV4 | 162 | 0 | 1,814,446 | 1,814,446 |
| DV4S | 9 | 0 | 91,138 | 91,138 |
| DVHS | 227 | 0 | 31,768,094 | 31,768,094 |
| DVHSS | 26 | 0 | 2,811,836 | 2,811,836 |
| EX | 3 | 0 | 7,906,458 | 7,906,458 |
| EX-XR | 2 | 0 | 776,745 | 776,745 |
| EX-XU | 3 | 0 | 913,542 | 913,542 |
| EX-XV | 589 | 0 | 409,854,305 | 409,854,305 |
| EX366 | 142 | 0 | 185,319 | 185,319 |
| FR | 8 | 87,595,047 | 0 | 87,595,047 |
| FRSS | 1 | 0 | 178,860 | 178,860 |
| HS | 10,649 | 0 | 420,523,076 | 420,523,076 |
| OV65 | 4,276 | 0 | 37,820,793 | 37,820,793 |
| OV65S | 246 | 0 | 2,268,261 | 2,268,261 |
| PC | 1 | 39,200 | 0 | 39,200 |
| SO | 6 | 259,086 | 0 | 259,086 |
| Totals | | 94,257,914 | 921,976,218 | 1,016,234,132 |

2023 CERTIFIED TOTALS

Property Count: 718

SMS - MISSION ISD
Under ARB Review Totals

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| Land | | Value | | | |
|----------------------------|------------|------------|---------|---|----------------|
| Homesite: | | 14,224,753 | | | |
| Non Homesite: | | 16,524,286 | | | |
| Ag Market: | | 1,332,344 | | | |
| Timber Market: | | 0 | | Total Land | (+) 32,081,383 |
| Improvement | | Value | | | |
| Homesite: | | 39,293,412 | | | |
| Non Homesite: | | 32,874,298 | | Total Improvements | (+) 72,167,710 |
| Non Real | | Count | Value | | |
| Personal Property: | | 6 | 337,280 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 337,280 |
| | | | | Market Value | = 104,586,373 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 1,332,344 | 0 | | | |
| Ag Use: | 53,915 | 0 | | Productivity Loss | (-) 1,278,429 |
| Timber Use: | 0 | 0 | | Appraised Value | = 103,307,944 |
| Productivity Loss: | 1,278,429 | 0 | | Homestead Cap | (-) 8,598,675 |
| | | | | Assessed Value | = 94,709,269 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 15,192,152 |
| | | | | Net Taxable | = 79,517,117 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|-------------------|------------------|------------------|------------------|------------|--------------------------------|---------------|--|
| DP | 1,651,748 | 1,001,748 | 7,759.33 | 9,191.46 | 13 | | | |
| OV65 | 9,872,196 | 5,408,417 | 46,086.01 | 52,946.98 | 90 | | | |
| Total | 11,523,944 | 6,410,165 | 53,845.34 | 62,138.44 | 103 | Freeze Taxable | (-) 6,410,165 | |
| Tax Rate | 1.1130000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 73,106,952 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 867,525.72 = 73,106,952 * (1.1130000 / 100) + 53,845.34

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 79,018,997 |
| Certified Estimate of Taxable Value: | 65,831,476 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 718

SMS - MISSION ISD
Under ARB Review Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|-------------------|-------------------|
| DP | 14 | 0 | 140,000 | 140,000 |
| DV1 | 2 | 0 | 24,000 | 24,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 2 | 0 | 22,000 | 22,000 |
| DV4 | 3 | 0 | 36,000 | 36,000 |
| DVHS | 3 | 0 | 337,453 | 337,453 |
| HS | 343 | 0 | 13,659,566 | 13,659,566 |
| OV65 | 96 | 0 | 925,633 | 925,633 |
| OV65S | 4 | 0 | 40,000 | 40,000 |
| Totals | | 0 | 15,192,152 | 15,192,152 |

2023 CERTIFIED TOTALS

Property Count: 26,871

SMS - MISSION ISD
Grand Totals

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| Land | | Value | | | | |
|----------------------------|-------------|---------------|-------------|---|-----|---------------|
| Homesite: | | 465,952,430 | | | | |
| Non Homesite: | | 841,266,972 | | | | |
| Ag Market: | | 219,348,393 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 1,526,567,795 |
| Improvement | | Value | | | | |
| Homesite: | | 1,259,587,366 | | | | |
| Non Homesite: | | 1,474,897,852 | | Total Improvements | (+) | 2,734,485,218 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 1,945 | 590,806,645 | | | |
| Mineral Property: | | 1 | 17,900 | | | |
| Autos: | | 0 | 0 | Total Non Real | (+) | 590,824,545 |
| | | | | Market Value | = | 4,851,877,558 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 219,348,393 | 0 | | | | |
| Ag Use: | 3,185,905 | 0 | | Productivity Loss | (-) | 216,162,488 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 4,635,715,070 |
| Productivity Loss: | 216,162,488 | 0 | | Homestead Cap | (-) | 200,981,380 |
| | | | | Assessed Value | = | 4,434,733,690 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 1,031,426,284 |
| | | | | Net Taxable | = | 3,403,307,406 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|-----------------|--|
| DP | 40,154,399 | 21,543,132 | 162,188.97 | 180,014.45 | 381 | | | |
| OV65 | 492,895,297 | 261,380,228 | 1,982,329.57 | 2,147,376.51 | 4,400 | | | |
| Total | 533,049,696 | 282,923,360 | 2,144,518.54 | 2,327,390.96 | 4,781 | Freeze Taxable | (-) 282,923,360 | |
| Tax Rate | 1.1130000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 3,120,384,046 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 36,874,392.97 = 3,120,384,046 * (1.1130000 / 100) + 2,144,518.54

Certified Estimate of Market Value: 4,826,310,182
 Certified Estimate of Taxable Value: 3,389,621,765

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 26,871

SMS - MISSION ISD
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|-------------------|--------------------|----------------------|
| CHODO (Partial) | 101 | 6,364,581 | 0 | 6,364,581 |
| DP | 396 | 0 | 3,505,274 | 3,505,274 |
| DPS | 4 | 0 | 0 | 0 |
| DV1 | 90 | 0 | 800,320 | 800,320 |
| DV1S | 4 | 0 | 20,000 | 20,000 |
| DV2 | 38 | 0 | 350,713 | 350,713 |
| DV2S | 7 | 0 | 52,500 | 52,500 |
| DV3 | 53 | 0 | 528,038 | 528,038 |
| DV4 | 165 | 0 | 1,850,446 | 1,850,446 |
| DV4S | 9 | 0 | 91,138 | 91,138 |
| DVHS | 230 | 0 | 32,105,547 | 32,105,547 |
| DVHSS | 26 | 0 | 2,811,836 | 2,811,836 |
| EX | 3 | 0 | 7,906,458 | 7,906,458 |
| EX-XR | 2 | 0 | 776,745 | 776,745 |
| EX-XU | 3 | 0 | 913,542 | 913,542 |
| EX-XV | 589 | 0 | 409,854,305 | 409,854,305 |
| EX366 | 142 | 0 | 185,319 | 185,319 |
| FR | 8 | 87,595,047 | 0 | 87,595,047 |
| FRSS | 1 | 0 | 178,860 | 178,860 |
| HS | 10,992 | 0 | 434,182,642 | 434,182,642 |
| OV65 | 4,372 | 0 | 38,746,426 | 38,746,426 |
| OV65S | 250 | 0 | 2,308,261 | 2,308,261 |
| PC | 1 | 39,200 | 0 | 39,200 |
| SO | 6 | 259,086 | 0 | 259,086 |
| Totals | | 94,257,914 | 937,168,370 | 1,031,426,284 |

2023 CERTIFIED TOTALS

Property Count: 26,153

SMS - MISSION ISD
ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|--------|--------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 17,789 | 4,715.9369 | \$48,499,715 | \$2,460,669,138 | \$1,791,519,664 |
| B | MULTIFAMILY RESIDENCE | 511 | 154.9968 | \$20,570,490 | \$176,182,940 | \$174,837,353 |
| C1 | VACANT LOTS AND LAND TRACTS | 2,179 | 1,982.8691 | \$0 | \$132,366,658 | \$132,318,658 |
| C2 | COLONIA LOTS AND LAND TRACTS | 1 | 1.5000 | \$0 | \$49,029 | \$49,029 |
| D1 | QUALIFIED OPEN-SPACE LAND | 891 | 8,302.1149 | \$0 | \$218,016,049 | \$3,115,928 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 94 | | \$0 | \$3,270,863 | \$3,267,442 |
| E | RURAL LAND, NON QUALIFIED OPE | 611 | 1,769.0877 | \$2,874,962 | \$129,150,009 | \$107,947,193 |
| F1 | COMMERCIAL REAL PROPERTY | 1,243 | 1,687.2312 | \$5,453,814 | \$558,307,363 | \$558,006,439 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 12 | 62.1000 | \$0 | \$34,164,210 | \$34,164,210 |
| G1 | OIL AND GAS | 1 | | \$0 | \$17,900 | \$17,900 |
| G3 | OTHER SUB-SURFACE INTERESTS | 2 | 47.4400 | \$0 | \$131,160 | \$131,160 |
| J1 | WATER SYSTEMS | 2 | 0.4030 | \$0 | \$2,992 | \$2,992 |
| J2 | GAS DISTRIBUTION SYSTEM | 6 | 0.0028 | \$0 | \$4,542,070 | \$4,542,070 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 43 | 16.0000 | \$0 | \$44,244,659 | \$44,244,659 |
| J4 | TELEPHONE COMPANY (INCLUDI | 15 | 0.5666 | \$460,080 | \$4,753,357 | \$4,753,357 |
| J5 | RAILROAD | 15 | 7.6023 | \$0 | \$1,050,149 | \$1,050,149 |
| J6 | PIPELAND COMPANY | 16 | | \$0 | \$258,930 | \$258,930 |
| J7 | CABLE TELEVISION COMPANY | 3 | | \$0 | \$8,180,510 | \$8,180,510 |
| L1 | COMMERCIAL PERSONAL PROPE | 1,575 | | \$2,633,257 | \$316,073,573 | \$235,674,575 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 78 | | \$419,280 | \$180,864,936 | \$173,629,687 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 958 | | \$1,429,679 | \$20,660,605 | \$17,745,254 |
| O | RESIDENTIAL INVENTORY | 147 | 17.4228 | \$2,444,531 | \$7,601,065 | \$7,601,065 |
| S | SPECIAL INVENTORY TAX | 45 | | \$0 | \$20,732,065 | \$20,732,065 |
| X | TOTALLY EXEMPT PROPERTY | 840 | 3,651.5120 | \$223,620 | \$426,000,955 | \$0 |
| Totals | | | 22,416.7861 | \$85,009,428 | \$4,747,291,185 | \$3,323,790,289 |

2023 CERTIFIED TOTALS

Property Count: 718

SMS - MISSION ISD
Under ARB Review Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 604 | 154.2143 | \$338,026 | \$83,340,910 | \$60,189,366 |
| B | MULTIFAMILY RESIDENCE | 23 | 5.3055 | \$0 | \$4,401,356 | \$4,326,100 |
| C1 | VACANT LOTS AND LAND TRACTS | 33 | 19.7284 | \$0 | \$2,381,161 | \$2,381,161 |
| C2 | COLONIA LOTS AND LAND TRACTS | 1 | 1.5000 | \$0 | \$49,029 | \$49,029 |
| D1 | QUALIFIED OPEN-SPACE LAND | 12 | 143.8900 | \$0 | \$1,332,344 | \$53,915 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$19,421 | \$19,421 |
| E | RURAL LAND, NON QUALIFIED OPE | 18 | 25.0810 | \$54,038 | \$2,135,693 | \$1,595,870 |
| F1 | COMMERCIAL REAL PROPERTY | 34 | 24.3645 | \$171,451 | \$10,444,020 | \$10,444,020 |
| L1 | COMMERCIAL PERSONAL PROPE | 6 | | \$0 | \$337,280 | \$337,280 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 5 | | \$0 | \$145,159 | \$120,955 |
| Totals | | | 374.0837 | \$563,515 | \$104,586,373 | \$79,517,117 |

2023 CERTIFIED TOTALS

Property Count: 26,871

SMS - MISSION ISD
Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|--------|--------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 18,393 | 4,870.1512 | \$48,837,741 | \$2,544,010,048 | \$1,851,709,030 |
| B | MULTIFAMILY RESIDENCE | 534 | 160.3023 | \$20,570,490 | \$180,584,296 | \$179,163,453 |
| C1 | VACANT LOTS AND LAND TRACTS | 2,212 | 2,002.5975 | \$0 | \$134,747,819 | \$134,699,819 |
| C2 | COLONIA LOTS AND LAND TRACTS | 2 | 3.0000 | \$0 | \$98,058 | \$98,058 |
| D1 | QUALIFIED OPEN-SPACE LAND | 903 | 8,446.0049 | \$0 | \$219,348,393 | \$3,169,843 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 95 | | \$0 | \$3,290,284 | \$3,286,863 |
| E | RURAL LAND, NON QUALIFIED OPE | 629 | 1,794.1687 | \$2,929,000 | \$131,285,702 | \$109,543,063 |
| F1 | COMMERCIAL REAL PROPERTY | 1,277 | 1,711.5957 | \$5,625,265 | \$568,751,383 | \$568,450,459 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 12 | 62.1000 | \$0 | \$34,164,210 | \$34,164,210 |
| G1 | OIL AND GAS | 1 | | \$0 | \$17,900 | \$17,900 |
| G3 | OTHER SUB-SURFACE INTERESTS | 2 | 47.4400 | \$0 | \$131,160 | \$131,160 |
| J1 | WATER SYSTEMS | 2 | 0.4030 | \$0 | \$2,992 | \$2,992 |
| J2 | GAS DISTRIBUTION SYSTEM | 6 | 0.0028 | \$0 | \$4,542,070 | \$4,542,070 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 43 | 16.0000 | \$0 | \$44,244,659 | \$44,244,659 |
| J4 | TELEPHONE COMPANY (INCLUDI | 15 | 0.5666 | \$460,080 | \$4,753,357 | \$4,753,357 |
| J5 | RAILROAD | 15 | 7.6023 | \$0 | \$1,050,149 | \$1,050,149 |
| J6 | PIPELAND COMPANY | 16 | | \$0 | \$258,930 | \$258,930 |
| J7 | CABLE TELEVISION COMPANY | 3 | | \$0 | \$8,180,510 | \$8,180,510 |
| L1 | COMMERCIAL PERSONAL PROPE | 1,581 | | \$2,633,257 | \$316,410,853 | \$236,011,855 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 78 | | \$419,280 | \$180,864,936 | \$173,629,687 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 963 | | \$1,429,679 | \$20,805,764 | \$17,866,209 |
| O | RESIDENTIAL INVENTORY | 147 | 17.4228 | \$2,444,531 | \$7,601,065 | \$7,601,065 |
| S | SPECIAL INVENTORY TAX | 45 | | \$0 | \$20,732,065 | \$20,732,065 |
| X | TOTALLY EXEMPT PROPERTY | 840 | 3,651.5120 | \$223,620 | \$426,000,955 | \$0 |
| Totals | | | 22,790.8698 | \$85,572,943 | \$4,851,877,558 | \$3,403,307,406 |

2023 CERTIFIED TOTALS

Property Count: 26,153

SMS - MISSION ISD
ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|--------|--------------------|---------------------|------------------------|------------------------|
| A | 99 | 6.3263 | \$0 | \$3,397,402 | \$3,397,407 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 15,485 | 4,232.3078 | \$48,062,428 | \$2,342,423,534 | \$1,708,242,935 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 2,472 | 477.3028 | \$437,287 | \$114,848,202 | \$79,879,322 |
| B | 1 | 4.8798 | \$0 | \$2,855,933 | \$2,855,933 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 504 | 146.3107 | \$20,570,490 | \$160,850,614 | \$159,511,248 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 8 | 3.8063 | \$0 | \$12,476,393 | \$12,470,172 |
| C1 REAL PROPERTY: VACANT LOTS AN | 2,161 | 1,960.3803 | \$0 | \$130,334,768 | \$130,286,768 |
| C2 REAL PROPERTY: COLONIA LOTS A | 1 | 1.5000 | \$0 | \$49,029 | \$49,029 |
| C3 REAL, VACANT PLATTED RURAL OR I | 18 | 22.4888 | \$0 | \$2,031,890 | \$2,031,890 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 891 | 8,302.1149 | \$0 | \$218,016,049 | \$3,115,928 |
| D2 RE PROPERTY FARMLAND RANCH I | 94 | | \$0 | \$3,270,863 | \$3,267,442 |
| E1 REAL, FARM/RANCH, HOUSE | 508 | 613.2347 | \$2,840,382 | \$102,913,135 | \$82,200,691 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 49 | 29.9900 | \$34,580 | \$2,510,403 | \$2,315,060 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 92 | 1,125.8630 | \$0 | \$23,726,471 | \$23,431,442 |
| F1 REAL, Commercial | 1,243 | 1,687.2312 | \$5,453,814 | \$558,307,363 | \$558,006,439 |
| F2 REAL, Industrial | 12 | 62.1000 | \$0 | \$34,164,210 | \$34,164,210 |
| G1 OIL AND GAS | 1 | | \$0 | \$17,900 | \$17,900 |
| G3 G3 | 2 | 47.4400 | \$0 | \$131,160 | \$131,160 |
| J1 REAL & TANGIBLE PERSONAL, UTIL | 2 | 0.4030 | \$0 | \$2,992 | \$2,992 |
| J2 REAL & TANGIBLE PERSONAL, UTIL | 6 | 0.0028 | \$0 | \$4,542,070 | \$4,542,070 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 43 | 16.0000 | \$0 | \$44,244,659 | \$44,244,659 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 15 | 0.5666 | \$460,080 | \$4,753,357 | \$4,753,357 |
| J5 REAL & TANGIBLE PERSONAL, UTIL | 15 | 7.6023 | \$0 | \$1,050,149 | \$1,050,149 |
| J6 REAL & TANGIBLE PERSONAL, UTIL | 16 | | \$0 | \$258,930 | \$258,930 |
| J7 REAL & TANGIBLE PERSONAL, UTIL | 3 | | \$0 | \$8,180,510 | \$8,180,510 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 1,575 | | \$2,633,257 | \$316,073,573 | \$235,674,575 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 78 | | \$419,280 | \$180,864,936 | \$173,629,687 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 571 | | \$1,429,679 | \$19,057,788 | \$16,381,493 |
| M3 TANGIBLE OTHER PERSONAL | 387 | | \$0 | \$1,602,817 | \$1,363,761 |
| O1 INVENTORY, VACANT RES LAND | 128 | 14.6718 | \$0 | \$3,580,111 | \$3,580,111 |
| O2 INVENTORY, IMPROVED RES | 19 | 2.7510 | \$2,444,531 | \$4,020,954 | \$4,020,954 |
| S SPECIAL INVENTORY | 45 | | \$0 | \$20,732,065 | \$20,732,065 |
| X FULL EXEMPTIONS | 840 | 3,651.5120 | \$223,620 | \$426,000,955 | \$0 |
| Totals | | 22,416.7861 | \$85,009,428 | \$4,747,291,185 | \$3,323,790,289 |

2023 CERTIFIED TOTALS

Property Count: 718

SMS - MISSION ISD
Under ARB Review Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-----------------|------------------|----------------------|---------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 574 | 147.2578 | \$243,430 | \$81,146,553 | \$58,495,554 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 42 | 6.9565 | \$94,596 | \$2,194,357 | \$1,693,812 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 23 | 5.3055 | \$0 | \$4,401,356 | \$4,326,100 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 32 | 18.8739 | \$0 | \$2,233,211 | \$2,233,211 |
| C2 | REAL PROPERTY: COLONIA LOTS A | 1 | 1.5000 | \$0 | \$49,029 | \$49,029 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 1 | 0.8545 | \$0 | \$147,950 | \$147,950 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 12 | 143.8900 | \$0 | \$1,332,344 | \$53,915 |
| D2 | RE PROPERTY FARMLAND RANCH I | 1 | | \$0 | \$19,421 | \$19,421 |
| E1 | REAL, FARM/RANCH, HOUSE | 15 | 15.2600 | \$0 | \$1,867,728 | \$1,327,905 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 3 | 0.2000 | \$54,038 | \$70,734 | \$70,734 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 1 | 9.6210 | \$0 | \$197,231 | \$197,231 |
| F1 | REAL, Commercial | 34 | 24.3645 | \$171,451 | \$10,444,020 | \$10,444,020 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 6 | | \$0 | \$337,280 | \$337,280 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 5 | | \$0 | \$145,159 | \$120,955 |
| Totals | | | 374.0837 | \$563,515 | \$104,586,373 | \$79,517,117 |

2023 CERTIFIED TOTALS

Property Count: 26,871

SMS - MISSION ISD
Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|--------|--------------------|---------------------|------------------------|------------------------|
| A | 99 | 6.3263 | \$0 | \$3,397,402 | \$3,397,407 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 16,059 | 4,379.5656 | \$48,305,858 | \$2,423,570,087 | \$1,766,738,489 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 2,514 | 484.2593 | \$531,883 | \$117,042,559 | \$81,573,134 |
| B | 1 | 4.8798 | \$0 | \$2,855,933 | \$2,855,933 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 527 | 151.6162 | \$20,570,490 | \$165,251,970 | \$163,837,348 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 8 | 3.8063 | \$0 | \$12,476,393 | \$12,470,172 |
| C1 REAL PROPERTY: VACANT LOTS AN | 2,193 | 1,979.2542 | \$0 | \$132,567,979 | \$132,519,979 |
| C2 REAL PROPERTY: COLONIA LOTS A | 2 | 3.0000 | \$0 | \$98,058 | \$98,058 |
| C3 REAL, VACANT PLATTED RURAL OR I | 19 | 23.3433 | \$0 | \$2,179,840 | \$2,179,840 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 903 | 8,446.0049 | \$0 | \$219,348,393 | \$3,169,843 |
| D2 RE PROPERTY FARMLAND RANCH I | 95 | | \$0 | \$3,290,284 | \$3,286,863 |
| E1 REAL, FARM/RANCH, HOUSE | 523 | 628.4947 | \$2,840,382 | \$104,780,863 | \$83,528,596 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 52 | 30.1900 | \$88,618 | \$2,581,137 | \$2,385,794 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 93 | 1,135.4840 | \$0 | \$23,923,702 | \$23,628,673 |
| F1 REAL, Commercial | 1,277 | 1,711.5957 | \$5,625,265 | \$568,751,383 | \$568,450,459 |
| F2 REAL, Industrial | 12 | 62.1000 | \$0 | \$34,164,210 | \$34,164,210 |
| G1 OIL AND GAS | 1 | | \$0 | \$17,900 | \$17,900 |
| G3 G3 | 2 | 47.4400 | \$0 | \$131,160 | \$131,160 |
| J1 REAL & TANGIBLE PERSONAL, UTIL | 2 | 0.4030 | \$0 | \$2,992 | \$2,992 |
| J2 REAL & TANGIBLE PERSONAL, UTIL | 6 | 0.0028 | \$0 | \$4,542,070 | \$4,542,070 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 43 | 16.0000 | \$0 | \$44,244,659 | \$44,244,659 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 15 | 0.5666 | \$460,080 | \$4,753,357 | \$4,753,357 |
| J5 REAL & TANGIBLE PERSONAL, UTIL | 15 | 7.6023 | \$0 | \$1,050,149 | \$1,050,149 |
| J6 REAL & TANGIBLE PERSONAL, UTIL | 16 | | \$0 | \$258,930 | \$258,930 |
| J7 REAL & TANGIBLE PERSONAL, UTIL | 3 | | \$0 | \$8,180,510 | \$8,180,510 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 1,581 | | \$2,633,257 | \$316,410,853 | \$236,011,855 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 78 | | \$419,280 | \$180,864,936 | \$173,629,687 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 576 | | \$1,429,679 | \$19,202,947 | \$16,502,448 |
| M3 TANGIBLE OTHER PERSONAL | 387 | | \$0 | \$1,602,817 | \$1,363,761 |
| O1 INVENTORY, VACANT RES LAND | 128 | 14.6718 | \$0 | \$3,580,111 | \$3,580,111 |
| O2 INVENTORY, IMPROVED RES | 19 | 2.7510 | \$2,444,531 | \$4,020,954 | \$4,020,954 |
| S SPECIAL INVENTORY | 45 | | \$0 | \$20,732,065 | \$20,732,065 |
| X FULL EXEMPTIONS | 840 | 3,651.5120 | \$223,620 | \$426,000,955 | \$0 |
| Totals | | 22,790.8698 | \$85,572,943 | \$4,851,877,558 | \$3,403,307,406 |

2023 CERTIFIED TOTALS

Property Count: 26,871

SMS - MISSION ISD
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

| | |
|---------------------------------|---------------------|
| TOTAL NEW VALUE MARKET: | \$85,572,943 |
| TOTAL NEW VALUE TAXABLE: | \$84,266,492 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|------------------|
| EX-XV | Other Exemptions (including public property, r | 11 | 2022 Market Value | \$162,865 |
| EX366 | HB366 Exempt | 22 | 2022 Market Value | \$40,661 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$203,526 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|--|------------|---------------------|
| DP | Disability | 14 | \$140,000 |
| DV1 | Disabled Veterans 10% - 29% | 6 | \$34,000 |
| DV1S | Disabled Veterans Surviving Spouse 10% - 29% | 1 | \$5,000 |
| DV2 | Disabled Veterans 30% - 49% | 2 | \$24,000 |
| DV3 | Disabled Veterans 50% - 69% | 5 | \$54,000 |
| DV4 | Disabled Veterans 70% - 100% | 24 | \$276,767 |
| DVHS | Disabled Veteran Homestead | 19 | \$1,818,854 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 1 | \$154,183 |
| HS | Homestead | 508 | \$19,572,564 |
| OV65 | Over 65 | 288 | \$2,588,133 |
| OV65S | OV65 Surviving Spouse | 19 | \$186,301 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 887 | \$24,853,802 |
| NEW EXEMPTIONS VALUE LOSS | | | \$25,057,328 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$25,057,328 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 10,869 | \$158,095 | \$58,060 | \$100,035 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 10,592 | \$155,626 | \$57,904 | \$97,722 |

2023 CERTIFIED TOTALS

SMS - MISSION ISD

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 718 | \$104,586,373.00 | \$65,831,476 |

2023 CERTIFIED TOTALS

Property Count: 50,463

SPA - PSJA ISD
ARB Approved Totals

7/22/2023 12:11:24AM

| Land | | Value | | | |
|----------------------------|-------------|---------------|-------------|---|-------------------|
| Homesite: | | 926,652,157 | | | |
| Non Homesite: | | 2,250,208,065 | | | |
| Ag Market: | | 332,617,937 | | | |
| Timber Market: | | 0 | | Total Land | (+) 3,509,478,159 |
| Improvement | | Value | | | |
| Homesite: | | 2,200,773,981 | | | |
| Non Homesite: | | 3,473,521,630 | | Total Improvements | (+) 5,674,295,611 |
| Non Real | | Count | Value | | |
| Personal Property: | | 4,134 | 868,126,170 | | |
| Mineral Property: | | 855 | 7,293,328 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 875,419,498 |
| | | | | Market Value | = 10,059,193,268 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 332,617,937 | 0 | | | |
| Ag Use: | 4,945,083 | 0 | | Productivity Loss | (-) 327,672,854 |
| Timber Use: | 0 | 0 | | Appraised Value | = 9,731,520,414 |
| Productivity Loss: | 327,672,854 | 0 | | Homestead Cap | (-) 546,706,198 |
| | | | | Assessed Value | = 9,184,814,216 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 2,131,265,096 |
| | | | | Net Taxable | = 7,053,549,120 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|-----------------|--|
| DP | 66,790,108 | 33,045,159 | 270,141.49 | 301,583.34 | 685 | | | |
| OV65 | 725,157,216 | 352,577,571 | 2,806,253.36 | 3,103,865.39 | 7,564 | | | |
| Total | 791,947,324 | 385,622,730 | 3,076,394.85 | 3,405,448.73 | 8,249 | Freeze Taxable | (-) 385,622,730 | |
| Tax Rate | 1.1837000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 6,667,926,390 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 82,004,639.53 = 6,667,926,390 * (1.1837000 / 100) + 3,076,394.85

Certified Estimate of Market Value: 10,059,193,268
 Certified Estimate of Taxable Value: 7,053,549,120

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 50,463

SPA - PSJA ISD
ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|------------------|----------------------|----------------------|
| CHODO (Partial) | 3 | 5,130,607 | 0 | 5,130,607 |
| DP | 724 | 0 | 6,150,580 | 6,150,580 |
| DPS | 6 | 0 | 0 | 0 |
| DSTRS | 1 | 0 | 26,176 | 26,176 |
| DV1 | 152 | 0 | 1,004,844 | 1,004,844 |
| DV1S | 10 | 0 | 45,000 | 45,000 |
| DV2 | 62 | 0 | 430,258 | 430,258 |
| DV2S | 4 | 0 | 22,500 | 22,500 |
| DV3 | 82 | 0 | 751,702 | 751,702 |
| DV3S | 5 | 0 | 30,000 | 30,000 |
| DV4 | 237 | 0 | 2,579,620 | 2,579,620 |
| DV4S | 37 | 0 | 361,226 | 361,226 |
| DVHS | 324 | 0 | 43,722,864 | 43,722,864 |
| DVHSS | 45 | 0 | 4,001,934 | 4,001,934 |
| EX | 37 | 0 | 6,411,307 | 6,411,307 |
| EX-XG | 1 | 0 | 69,437 | 69,437 |
| EX-XJ | 1 | 0 | 2,181,374 | 2,181,374 |
| EX-XL | 3 | 0 | 1,783,979 | 1,783,979 |
| EX-XR | 7 | 0 | 2,048,310 | 2,048,310 |
| EX-XU | 4 | 0 | 1,130,066 | 1,130,066 |
| EX-XV | 1,099 | 0 | 1,197,725,830 | 1,197,725,830 |
| EX366 | 443 | 0 | 401,182 | 401,182 |
| FR | 4 | 492,086 | 0 | 492,086 |
| FRSS | 1 | 0 | 112,158 | 112,158 |
| HS | 20,305 | 0 | 790,428,082 | 790,428,082 |
| OV65 | 7,532 | 0 | 60,167,664 | 60,167,664 |
| OV65S | 427 | 0 | 3,574,574 | 3,574,574 |
| PC | 3 | 318,568 | 0 | 318,568 |
| SO | 5 | 163,168 | 0 | 163,168 |
| Totals | | 6,104,429 | 2,125,160,667 | 2,131,265,096 |

2023 CERTIFIED TOTALS

Property Count: 1,699

SPA - PSJA ISD
Under ARB Review Totals

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| Land | Value | | | |
|----------------------------|------------|---------------------------|---|-------------------|
| Homesite: | 32,163,017 | | | |
| Non Homesite: | 49,251,476 | | | |
| Ag Market: | 1,254,997 | | | |
| Timber Market: | 0 | Total Land | (+) 82,669,490 | |
| Improvement | Value | | | |
| Homesite: | 76,474,880 | | | |
| Non Homesite: | 58,422,426 | Total Improvements | (+) 134,897,306 | |
| Non Real | Count | Value | | |
| Personal Property: | 11 | 365,577 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 365,577 |
| | | | Market Value | = 217,932,373 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 1,254,997 | 0 | | |
| Ag Use: | 18,823 | 0 | Productivity Loss | (-) 1,236,174 |
| Timber Use: | 0 | 0 | Appraised Value | = 216,696,199 |
| Productivity Loss: | 1,236,174 | 0 | Homestead Cap | (-) 22,448,220 |
| | | | Assessed Value | = 194,247,979 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 32,107,734 |
| | | | Net Taxable | = 162,140,245 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|-------------------|-------------------|-------------------|-------------------|------------|--------------------------------|-------------------|--|
| DP | 2,211,186 | 1,124,847 | 9,954.62 | 12,356.02 | 22 | | | |
| OV65 | 22,596,263 | 11,514,699 | 100,047.03 | 117,079.47 | 227 | | | |
| Total | 24,807,449 | 12,639,546 | 110,001.65 | 129,435.49 | 249 | Freeze Taxable | (-) 12,639,546 | |
| Tax Rate | 1.1837000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 149,500,699 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,879,641.42 = 149,500,699 * (1.1837000 / 100) + 110,001.65

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 156,331,193 |
| Certified Estimate of Taxable Value: | 127,608,620 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 1,699

SPA - PSJA ISD
Under ARB Review Totals

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|-------------------|-------------------|
| DP | 24 | 0 | 226,339 | 226,339 |
| DPS | 1 | 0 | 0 | 0 |
| DV1 | 7 | 0 | 60,918 | 60,918 |
| DV2 | 4 | 0 | 39,000 | 39,000 |
| DV3 | 4 | 0 | 34,672 | 34,672 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 7 | 0 | 84,000 | 84,000 |
| DV4S | 1 | 0 | 12,000 | 12,000 |
| EX-XV | 6 | 0 | 541,976 | 541,976 |
| EX366 | 1 | 0 | 1,755 | 1,755 |
| HS | 729 | 0 | 28,845,493 | 28,845,493 |
| OV65 | 242 | 0 | 2,200,588 | 2,200,588 |
| OV65S | 7 | 0 | 50,993 | 50,993 |
| Totals | | 0 | 32,107,734 | 32,107,734 |

2023 CERTIFIED TOTALS

Property Count: 52,162

SPA - PSJA ISD
Grand Totals

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| Land | | | Value | | | |
|----------------------------|-------------|--|---------------|---|----------------|--|
| Homesite: | | | 958,815,174 | | | |
| Non Homesite: | | | 2,299,459,541 | | | |
| Ag Market: | | | 333,872,934 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 3,592,147,649 | |
| Improvement | | | Value | | | |
| Homesite: | | | 2,277,248,861 | | | |
| Non Homesite: | | | 3,531,944,056 | Total Improvements | (+) | |
| | | | | | 5,809,192,917 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 4,145 | | 868,491,747 | | | |
| Mineral Property: | 855 | | 7,293,328 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | | 875,785,075 | |
| | | | | Market Value | = | |
| | | | | | 10,277,125,641 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 333,872,934 | | 0 | | | |
| Ag Use: | 4,963,906 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 328,909,028 | | 0 | | 9,948,216,613 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 569,154,418 | |
| | | | | Assessed Value | = | |
| | | | | | 9,379,062,195 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 2,163,372,830 | |
| | | | | Net Taxable | = | |
| | | | | | 7,215,689,365 | |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|---------------|--|
| DP | 69,001,294 | 34,170,006 | 280,096.11 | 313,939.36 | 707 | | | |
| OV65 | 747,753,479 | 364,092,270 | 2,906,300.39 | 3,220,944.86 | 7,791 | | | |
| Total | 816,754,773 | 398,262,276 | 3,186,396.50 | 3,534,884.22 | 8,498 | Freeze Taxable | (-) | |
| Tax Rate | 1.1837000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = | |
| | | | | | | | 6,817,427,089 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 83,884,280.95 = 6,817,427,089 * (1.1837000 / 100) + 3,186,396.50

Certified Estimate of Market Value: 10,215,524,461
 Certified Estimate of Taxable Value: 7,181,157,740

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 52,162

SPA - PSJA ISD
Grand Totals

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------------|--------|------------------|----------------------|----------------------|
| CHODO (Partial) | 3 | 5,130,607 | 0 | 5,130,607 |
| DP | 748 | 0 | 6,376,919 | 6,376,919 |
| DPS | 7 | 0 | 0 | 0 |
| DSTRS | 1 | 0 | 26,176 | 26,176 |
| DV1 | 159 | 0 | 1,065,762 | 1,065,762 |
| DV1S | 10 | 0 | 45,000 | 45,000 |
| DV2 | 66 | 0 | 469,258 | 469,258 |
| DV2S | 4 | 0 | 22,500 | 22,500 |
| DV3 | 86 | 0 | 786,374 | 786,374 |
| DV3S | 6 | 0 | 40,000 | 40,000 |
| DV4 | 244 | 0 | 2,663,620 | 2,663,620 |
| DV4S | 38 | 0 | 373,226 | 373,226 |
| DVHS | 324 | 0 | 43,722,864 | 43,722,864 |
| DVHSS | 45 | 0 | 4,001,934 | 4,001,934 |
| EX | 37 | 0 | 6,411,307 | 6,411,307 |
| EX-XG | 1 | 0 | 69,437 | 69,437 |
| EX-XJ | 1 | 0 | 2,181,374 | 2,181,374 |
| EX-XL | 3 | 0 | 1,783,979 | 1,783,979 |
| EX-XR | 7 | 0 | 2,048,310 | 2,048,310 |
| EX-XU | 4 | 0 | 1,130,066 | 1,130,066 |
| EX-XV | 1,105 | 0 | 1,198,267,806 | 1,198,267,806 |
| EX366 | 444 | 0 | 402,937 | 402,937 |
| FR | 4 | 492,086 | 0 | 492,086 |
| FRSS | 1 | 0 | 112,158 | 112,158 |
| HS | 21,034 | 0 | 819,273,575 | 819,273,575 |
| OV65 | 7,774 | 0 | 62,368,252 | 62,368,252 |
| OV65S | 434 | 0 | 3,625,567 | 3,625,567 |
| PC | 3 | 318,568 | 0 | 318,568 |
| SO | 5 | 163,168 | 0 | 163,168 |
| Totals | | 6,104,429 | 2,157,268,401 | 2,163,372,830 |

2023 CERTIFIED TOTALS

Property Count: 50,463

SPA - PSJA ISD
ARB Approved Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|--------------------|----------------------|-------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 31,843 | 6,392.2506 | \$135,306,308 | \$4,722,507,694 | \$3,314,429,108 |
| B | MULTIFAMILY RESIDENCE | 1,526 | 407.9960 | \$39,265,868 | \$626,523,331 | \$622,455,080 |
| C1 | VACANT LOTS AND LAND TRACTS | 3,503 | 2,162.4773 | \$85,321 | \$293,864,420 | \$293,756,420 |
| C2 | COLONIA LOTS AND LAND TRACTS | 2 | 3.1200 | \$0 | \$565,532 | \$565,532 |
| D1 | QUALIFIED OPEN-SPACE LAND | 853 | 10,722.6426 | \$0 | \$332,617,937 | \$4,939,000 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 53 | | \$73,787 | \$680,829 | \$676,297 |
| E | RURAL LAND, NON QUALIFIED OPE | 328 | 1,344.2565 | \$512,569 | \$73,424,653 | \$62,535,165 |
| F1 | COMMERCIAL REAL PROPERTY | 2,592 | 3,925.3119 | \$23,468,566 | \$1,797,319,243 | \$1,796,899,072 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 16 | 29.9545 | \$0 | \$12,141,505 | \$12,141,505 |
| G1 | OIL AND GAS | 666 | | \$0 | \$6,610,064 | \$6,610,064 |
| J1 | WATER SYSTEMS | 1 | | \$432 | \$2,411 | \$2,411 |
| J2 | GAS DISTRIBUTION SYSTEM | 14 | 7.2258 | \$0 | \$6,059,466 | \$6,059,466 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 81 | 46.8895 | \$24,660 | \$128,659,233 | \$128,659,233 |
| J4 | TELEPHONE COMPANY (INCLUDI | 24 | 1.0839 | \$764,610 | \$6,846,897 | \$6,846,897 |
| J5 | RAILROAD | 15 | 7.2421 | \$0 | \$795,749 | \$795,749 |
| J6 | PIPELAND COMPANY | 35 | | \$0 | \$8,470,120 | \$8,470,120 |
| J7 | CABLE TELEVISION COMPANY | 4 | | \$0 | \$9,539,640 | \$9,539,640 |
| L1 | COMMERCIAL PERSONAL PROPE | 3,392 | | \$5,454,888 | \$596,889,245 | \$596,183,960 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 104 | | \$856,330 | \$14,587,425 | \$14,587,425 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 4,155 | | \$2,841,695 | \$110,433,849 | \$73,650,250 |
| O | RESIDENTIAL INVENTORY | 127 | 22.3176 | \$1,235,939 | \$5,767,726 | \$5,742,521 |
| S | SPECIAL INVENTORY TAX | 164 | | \$0 | \$88,004,205 | \$88,004,205 |
| X | TOTALLY EXEMPT PROPERTY | 1,598 | 4,117.4700 | \$4,492,956 | \$1,216,882,094 | \$0 |
| | Totals | | 29,190.2383 | \$214,383,929 | \$10,059,193,268 | \$7,053,549,120 |

2023 CERTIFIED TOTALS

Property Count: 1,699

SPA - PSJA ISD
Under ARB Review Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-----------------|--------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 1,377 | 257.6560 | \$1,529,104 | \$177,200,438 | \$123,723,638 |
| B | MULTIFAMILY RESIDENCE | 15 | 2.4833 | \$0 | \$2,590,013 | \$2,590,013 |
| C1 | VACANT LOTS AND LAND TRACTS | 139 | 88.5250 | \$0 | \$9,791,319 | \$9,791,319 |
| D1 | QUALIFIED OPEN-SPACE LAND | 10 | 44.7900 | \$0 | \$1,254,997 | \$18,823 |
| E | RURAL LAND, NON QUALIFIED OPE | 4 | 3.9500 | \$0 | \$231,397 | \$148,908 |
| F1 | COMMERCIAL REAL PROPERTY | 76 | 39.0446 | \$4,021,526 | \$23,084,070 | \$23,084,070 |
| L1 | COMMERCIAL PERSONAL PROPE | 10 | | \$0 | \$363,822 | \$363,822 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 50 | | \$4,806 | \$1,832,106 | \$1,379,172 |
| O | RESIDENTIAL INVENTORY | 26 | 5.2556 | \$47,143 | \$1,040,480 | \$1,040,480 |
| X | TOTALLY EXEMPT PROPERTY | 7 | 2.1122 | \$0 | \$543,731 | \$0 |
| Totals | | | 443.8167 | \$5,602,579 | \$217,932,373 | \$162,140,245 |

2023 CERTIFIED TOTALS

Property Count: 52,162

SPA - PSJA ISD
Grand Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|--------------------|----------------------|-------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 33,220 | 6,649.9066 | \$136,835,412 | \$4,899,708,132 | \$3,438,152,746 |
| B | MULTIFAMILY RESIDENCE | 1,541 | 410.4793 | \$39,265,868 | \$629,113,344 | \$625,045,093 |
| C1 | VACANT LOTS AND LAND TRACTS | 3,642 | 2,251.0023 | \$85,321 | \$303,655,739 | \$303,547,739 |
| C2 | COLONIA LOTS AND LAND TRACTS | 2 | 3.1200 | \$0 | \$565,532 | \$565,532 |
| D1 | QUALIFIED OPEN-SPACE LAND | 863 | 10,767.4326 | \$0 | \$333,872,934 | \$4,957,823 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 53 | | \$73,787 | \$680,829 | \$676,297 |
| E | RURAL LAND, NON QUALIFIED OPE | 332 | 1,348.2065 | \$512,569 | \$73,656,050 | \$62,684,073 |
| F1 | COMMERCIAL REAL PROPERTY | 2,668 | 3,964.3565 | \$27,490,092 | \$1,820,403,313 | \$1,819,983,142 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 16 | 29.9545 | \$0 | \$12,141,505 | \$12,141,505 |
| G1 | OIL AND GAS | 666 | | \$0 | \$6,610,064 | \$6,610,064 |
| J1 | WATER SYSTEMS | 1 | | \$432 | \$2,411 | \$2,411 |
| J2 | GAS DISTRIBUTION SYSTEM | 14 | 7.2258 | \$0 | \$6,059,466 | \$6,059,466 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 81 | 46.8895 | \$24,660 | \$128,659,233 | \$128,659,233 |
| J4 | TELEPHONE COMPANY (INCLUDI | 24 | 1.0839 | \$764,610 | \$6,846,897 | \$6,846,897 |
| J5 | RAILROAD | 15 | 7.2421 | \$0 | \$795,749 | \$795,749 |
| J6 | PIPELAND COMPANY | 35 | | \$0 | \$8,470,120 | \$8,470,120 |
| J7 | CABLE TELEVISION COMPANY | 4 | | \$0 | \$9,539,640 | \$9,539,640 |
| L1 | COMMERCIAL PERSONAL PROPE | 3,402 | | \$5,454,888 | \$597,253,067 | \$596,547,782 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 104 | | \$856,330 | \$14,587,425 | \$14,587,425 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 4,205 | | \$2,846,501 | \$112,265,955 | \$75,029,422 |
| O | RESIDENTIAL INVENTORY | 153 | 27.5732 | \$1,283,082 | \$6,808,206 | \$6,783,001 |
| S | SPECIAL INVENTORY TAX | 164 | | \$0 | \$88,004,205 | \$88,004,205 |
| X | TOTALLY EXEMPT PROPERTY | 1,605 | 4,119.5822 | \$4,492,956 | \$1,217,425,825 | \$0 |
| | Totals | | 29,634.0550 | \$219,986,508 | \$10,277,125,641 | \$7,215,689,365 |

2023 CERTIFIED TOTALS

Property Count: 50,463

SPA - PSJA ISD
ARB Approved Totals

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CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|--------|--------------------|----------------------|-------------------------|------------------------|
| A | 1 | 0.0754 | \$0 | \$68,506 | \$68,507 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 28,331 | 5,734.9802 | \$132,496,298 | \$4,496,494,056 | \$3,169,778,923 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 3,785 | 657.1950 | \$2,810,010 | \$225,945,132 | \$144,581,678 |
| B | 2 | 6.9244 | \$0 | \$5,062,098 | \$5,062,099 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 1,461 | 376.5340 | \$39,174,634 | \$592,485,179 | \$588,705,900 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 87 | 24.5376 | \$91,234 | \$28,976,054 | \$28,687,081 |
| C1 REAL PROPERTY: VACANT LOTS AN | 3,470 | 2,123.6554 | \$85,321 | \$281,524,445 | \$281,416,445 |
| C2 REAL PROPERTY: COLONIA LOTS A | 2 | 3.1200 | \$0 | \$565,532 | \$565,532 |
| C3 REAL, VACANT PLATTED RURAL OR I | 33 | 38.8219 | \$0 | \$12,339,975 | \$12,339,975 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 853 | 10,722.6426 | \$0 | \$332,617,937 | \$4,939,000 |
| D2 RE PROPERTY FARMLAND RANCH I | 53 | | \$73,787 | \$680,829 | \$676,297 |
| E1 REAL, FARM/RANCH, HOUSE | 236 | 344.9195 | \$481,897 | \$51,079,114 | \$40,429,461 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 33 | 26.7700 | \$30,672 | \$1,677,809 | \$1,442,974 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 77 | 972.5670 | \$0 | \$20,667,730 | \$20,662,730 |
| F1 REAL, Commercial | 2,592 | 3,925.3119 | \$23,468,566 | \$1,797,319,243 | \$1,796,899,072 |
| F2 REAL, Industrial | 16 | 29.9545 | \$0 | \$12,141,505 | \$12,141,505 |
| G1 OIL AND GAS | 666 | | \$0 | \$6,610,064 | \$6,610,064 |
| J1 REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$432 | \$2,411 | \$2,411 |
| J2 REAL & TANGIBLE PERSONAL, UTIL | 14 | 7.2258 | \$0 | \$6,059,466 | \$6,059,466 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 81 | 46.8895 | \$24,660 | \$128,659,233 | \$128,659,233 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 24 | 1.0839 | \$764,610 | \$6,846,897 | \$6,846,897 |
| J5 REAL & TANGIBLE PERSONAL, UTIL | 15 | 7.2421 | \$0 | \$795,749 | \$795,749 |
| J6 REAL & TANGIBLE PERSONAL, UTIL | 35 | | \$0 | \$8,470,120 | \$8,470,120 |
| J7 REAL & TANGIBLE PERSONAL, UTIL | 4 | | \$0 | \$9,539,640 | \$9,539,640 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 3,392 | | \$5,454,888 | \$596,889,245 | \$596,183,960 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 104 | | \$856,330 | \$14,587,425 | \$14,587,425 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 3,551 | | \$2,779,565 | \$107,546,699 | \$71,164,434 |
| M3 TANGIBLE OTHER PERSONAL | 604 | | \$62,130 | \$2,887,150 | \$2,485,816 |
| O1 INVENTORY, VACANT RES LAND | 117 | 20.6075 | \$0 | \$4,194,716 | \$4,194,716 |
| O2 INVENTORY, IMPROVED RES | 10 | 1.7101 | \$1,235,939 | \$1,573,010 | \$1,547,805 |
| S SPECIAL INVENTORY | 164 | | \$0 | \$88,004,205 | \$88,004,205 |
| X FULL EXEMPTIONS | 1,598 | 4,117.4700 | \$4,492,956 | \$1,216,882,094 | \$0 |
| Totals | | 29,190.2383 | \$214,383,929 | \$10,059,193,268 | \$7,053,549,120 |

2023 CERTIFIED TOTALS

Property Count: 1,699

SPA - PSJA ISD
Under ARB Review Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|-------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 1,200 | 228.3167 | \$1,398,362 | \$166,329,012 | \$115,171,447 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 189 | 29.3393 | \$130,742 | \$10,871,426 | \$8,552,191 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 14 | 2.3017 | \$0 | \$2,116,346 | \$2,116,346 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 3 | 0.1816 | \$0 | \$473,667 | \$473,667 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 138 | 87.9450 | \$0 | \$9,639,730 | \$9,639,730 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 1 | 0.5800 | \$0 | \$151,589 | \$151,589 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 10 | 44.7900 | \$0 | \$1,254,997 | \$18,823 |
| E1 | REAL, FARM/RANCH, HOUSE | 3 | 3.8500 | \$0 | \$227,722 | \$145,233 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 1 | 0.1000 | \$0 | \$3,675 | \$3,675 |
| F1 | REAL, Commercial | 76 | 39.0446 | \$4,021,526 | \$23,084,070 | \$23,084,070 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 10 | | \$0 | \$363,822 | \$363,822 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 50 | | \$4,806 | \$1,832,106 | \$1,379,172 |
| O1 | INVENTORY, VACANT RES LAND | 25 | 5.0802 | \$0 | \$954,036 | \$954,036 |
| O2 | INVENTORY, IMPROVED RES | 1 | 0.1754 | \$47,143 | \$86,444 | \$86,444 |
| X | FULL EXEMPTIONS | 7 | 2.1122 | \$0 | \$543,731 | \$0 |
| Totals | | | 443.8167 | \$5,602,579 | \$217,932,373 | \$162,140,245 |

2023 CERTIFIED TOTALS

Property Count: 52,162

SPA - PSJA ISD
Grand Totals

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CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|--------|--------------------|----------------------|-------------------------|------------------------|
| A | 1 | 0.0754 | \$0 | \$68,506 | \$68,507 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 29,531 | 5,963.2969 | \$133,894,660 | \$4,662,823,068 | \$3,284,950,370 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 3,974 | 686.5343 | \$2,940,752 | \$236,816,558 | \$153,133,869 |
| B | 2 | 6.9244 | \$0 | \$5,062,098 | \$5,062,099 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 1,475 | 378.8357 | \$39,174,634 | \$594,601,525 | \$590,822,246 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 90 | 24.7192 | \$91,234 | \$29,449,721 | \$29,160,748 |
| C1 REAL PROPERTY: VACANT LOTS AN | 3,608 | 2,211.6004 | \$85,321 | \$291,164,175 | \$291,056,175 |
| C2 REAL PROPERTY: COLONIA LOTS A | 2 | 3.1200 | \$0 | \$565,532 | \$565,532 |
| C3 REAL, VACANT PLATTED RURAL OR I | 34 | 39.4019 | \$0 | \$12,491,564 | \$12,491,564 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 863 | 10,767.4326 | \$0 | \$333,872,934 | \$4,957,823 |
| D2 RE PROPERTY FARMLAND RANCH I | 53 | | \$73,787 | \$680,829 | \$676,297 |
| E1 REAL, FARM/RANCH, HOUSE | 239 | 348.7695 | \$481,897 | \$51,306,836 | \$40,574,694 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 34 | 26.8700 | \$30,672 | \$1,681,484 | \$1,446,649 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 77 | 972.5670 | \$0 | \$20,667,730 | \$20,662,730 |
| F1 REAL, Commercial | 2,668 | 3,964.3565 | \$27,490,092 | \$1,820,403,313 | \$1,819,983,142 |
| F2 REAL, Industrial | 16 | 29.9545 | \$0 | \$12,141,505 | \$12,141,505 |
| G1 OIL AND GAS | 666 | | \$0 | \$6,610,064 | \$6,610,064 |
| J1 REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$432 | \$2,411 | \$2,411 |
| J2 REAL & TANGIBLE PERSONAL, UTIL | 14 | 7.2258 | \$0 | \$6,059,466 | \$6,059,466 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 81 | 46.8895 | \$24,660 | \$128,659,233 | \$128,659,233 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 24 | 1.0839 | \$764,610 | \$6,846,897 | \$6,846,897 |
| J5 REAL & TANGIBLE PERSONAL, UTIL | 15 | 7.2421 | \$0 | \$795,749 | \$795,749 |
| J6 REAL & TANGIBLE PERSONAL, UTIL | 35 | | \$0 | \$8,470,120 | \$8,470,120 |
| J7 REAL & TANGIBLE PERSONAL, UTIL | 4 | | \$0 | \$9,539,640 | \$9,539,640 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 3,402 | | \$5,454,888 | \$597,253,067 | \$596,547,782 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 104 | | \$856,330 | \$14,587,425 | \$14,587,425 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 3,601 | | \$2,784,371 | \$109,378,805 | \$72,543,606 |
| M3 TANGIBLE OTHER PERSONAL | 604 | | \$62,130 | \$2,887,150 | \$2,485,816 |
| O1 INVENTORY, VACANT RES LAND | 142 | 25.6877 | \$0 | \$5,148,752 | \$5,148,752 |
| O2 INVENTORY, IMPROVED RES | 11 | 1.8855 | \$1,283,082 | \$1,659,454 | \$1,634,249 |
| S SPECIAL INVENTORY | 164 | | \$0 | \$88,004,205 | \$88,004,205 |
| X FULL EXEMPTIONS | 1,605 | 4,119.5822 | \$4,492,956 | \$1,217,425,825 | \$0 |
| Totals | | 29,634.0550 | \$219,986,508 | \$10,277,125,641 | \$7,215,689,365 |

2023 CERTIFIED TOTALS

Property Count: 52,162

SPA - PSJA ISD
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

TOTAL NEW VALUE MARKET: \$219,986,508
TOTAL NEW VALUE TAXABLE: \$209,348,551

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|--------------------|
| EX-XV | Other Exemptions (including public property, r | 26 | 2022 Market Value | \$3,019,864 |
| EX366 | HB366 Exempt | 99 | 2022 Market Value | \$31,760 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$3,051,624 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|--|--------------|---------------------|
| DP | Disability | 35 | \$285,544 |
| DPS | DISABLED Surviving Spouse | 2 | \$0 |
| DV1 | Disabled Veterans 10% - 29% | 6 | \$27,000 |
| DV1S | Disabled Veterans Surviving Spouse 10% - 29% | 1 | \$5,000 |
| DV2 | Disabled Veterans 30% - 49% | 5 | \$26,848 |
| DV3 | Disabled Veterans 50% - 69% | 9 | \$74,000 |
| DV3S | Disabled Veterans Surviving Spouse 50% - 69% | 2 | \$20,000 |
| DV4 | Disabled Veterans 70% - 100% | 29 | \$348,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 2 | \$24,000 |
| DVHS | Disabled Veteran Homestead | 25 | \$3,438,766 |
| HS | Homestead | 880 | \$33,546,322 |
| OV65 | Over 65 | 488 | \$4,044,021 |
| OV65S | OV65 Surviving Spouse | 32 | \$287,316 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 1,516 | \$42,126,817 |
| NEW EXEMPTIONS VALUE LOSS | | | \$45,178,441 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$45,178,441 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 19,874 | \$160,348 | \$67,916 | \$92,432 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 19,742 | \$159,729 | \$67,877 | \$91,852 |

2023 CERTIFIED TOTALSSPA - PSJA ISD
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|--------------------------------------|---------------------------|-------------------------|
| 1,699 | \$217,932,373.00 | \$127,608,620 |

2023 CERTIFIED TOTALS

Property Count: 3,154

SPR - PROGRESO ISD
ARB Approved Totals

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| Land | | Value | | | |
|----------------------------|-------------|-------------|------------|---|-----------------|
| Homesite: | | 55,466,831 | | | |
| Non Homesite: | | 120,819,559 | | | |
| Ag Market: | | 139,355,569 | | | |
| Timber Market: | | 0 | | Total Land | (+) 315,641,959 |
| Improvement | | Value | | | |
| Homesite: | | 102,201,537 | | | |
| Non Homesite: | | 142,153,705 | | Total Improvements | (+) 244,355,242 |
| Non Real | | Count | Value | | |
| Personal Property: | | 193 | 37,769,640 | | |
| Mineral Property: | | 14 | 34,490 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 37,804,130 |
| | | | | Market Value | = 597,801,331 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 139,355,569 | 0 | | | |
| Ag Use: | 3,885,071 | 0 | | Productivity Loss | (-) 135,470,498 |
| Timber Use: | 0 | 0 | | Appraised Value | = 462,330,833 |
| Productivity Loss: | 135,470,498 | 0 | | Homestead Cap | (-) 34,769,790 |
| | | | | Assessed Value | = 427,561,043 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 115,318,929 |
| | | | | Net Taxable | = 312,242,114 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|-------------------|-------------------|-------------------|------------|--------------------------------|----------------|
| DP | 4,480,813 | 2,058,251 | 19,626.61 | 22,550.30 | 51 | | |
| OV65 | 31,954,907 | 14,224,283 | 130,088.13 | 140,340.03 | 378 | | |
| Total | 36,435,720 | 16,282,534 | 149,714.74 | 162,890.33 | 429 | Freeze Taxable | (-) 16,282,534 |
| Tax Rate | 1.3299000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 295,959,580 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 4,085,681.19 = 295,959,580 * (1.3299000 / 100) + 149,714.74

Certified Estimate of Market Value: 597,801,331
 Certified Estimate of Taxable Value: 312,242,114

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 3,154

SPR - PROGRESO ISD
ARB Approved Totals

7/22/2023

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|--------------------|--------------------|
| DP | 51 | 0 | 424,178 | 424,178 |
| DV1 | 6 | 0 | 53,000 | 53,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 2 | 0 | 22,000 | 22,000 |
| DV4 | 7 | 0 | 84,000 | 84,000 |
| DVHS | 19 | 0 | 3,294,945 | 3,294,945 |
| DVHSS | 2 | 0 | 144,246 | 144,246 |
| EX-XR | 23 | 0 | 3,099,974 | 3,099,974 |
| EX-XV | 121 | 0 | 62,393,944 | 62,393,944 |
| EX366 | 27 | 0 | 25,463 | 25,463 |
| FR | 1 | 0 | 0 | 0 |
| FRSS | 1 | 0 | 171,181 | 171,181 |
| HS | 1,098 | 0 | 42,748,069 | 42,748,069 |
| OV65 | 378 | 0 | 2,746,613 | 2,746,613 |
| OV65S | 15 | 0 | 103,816 | 103,816 |
| Totals | | 0 | 115,318,929 | 115,318,929 |

2023 CERTIFIED TOTALS

Property Count: 79

SPR - PROGRESO ISD
Under ARB Review Totals

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| Land | | Value | | | |
|----------------------------|------------|-----------|--------------------------|---|---------------|
| Homesite: | | 1,547,131 | | | |
| Non Homesite: | | 2,137,076 | | | |
| Ag Market: | | 992,870 | | | |
| Timber Market: | | 0 | | Total Land | (+) 4,677,077 |
| Improvement | | Value | | | |
| Homesite: | | 2,493,882 | | | |
| Non Homesite: | | 1,518,409 | | Total Improvements | (+) 4,012,291 |
| Non Real | | Count | Value | | |
| Personal Property: | | 1 | 3,818 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 3,818 |
| | | | | Market Value | = 8,693,186 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 992,870 | 0 | | | |
| Ag Use: | 10,933 | 0 | Productivity Loss | (-) 981,937 | |
| Timber Use: | 0 | 0 | Appraised Value | = 7,711,249 | |
| Productivity Loss: | 981,937 | 0 | Homestead Cap | (-) 1,081,548 | |
| | | | | Assessed Value | = 6,629,701 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 1,358,950 |
| | | | | Net Taxable | = 5,270,751 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|------------------|----------------|-----------------|-----------------|-----------|--------------------------------|-------------|--|
| DP | 350,771 | 150,771 | 1,854.99 | 2,000.69 | 4 | | | |
| OV65 | 752,785 | 313,835 | 2,665.71 | 3,773.88 | 9 | | | |
| Total | 1,103,556 | 464,606 | 4,520.70 | 5,774.57 | 13 | Freeze Taxable | (-) 464,606 | |
| Tax Rate | 1.3299000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 4,806,145 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 68,437.62 = 4,806,145 * (1.3299000 / 100) + 4,520.70

| | |
|--------------------------------------|-----------|
| Certified Estimate of Market Value: | 4,930,466 |
| Certified Estimate of Taxable Value: | 3,398,944 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 79

SPR - PROGRESO ISD
Under ARB Review Totals

7/22/2023

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|------------------|------------------|
| DP | 4 | 0 | 40,000 | 40,000 |
| HS | 32 | 0 | 1,240,000 | 1,240,000 |
| OV65 | 9 | 0 | 78,950 | 78,950 |
| Totals | | 0 | 1,358,950 | 1,358,950 |

2023 CERTIFIED TOTALS

Property Count: 3,233

SPR - PROGRESO ISD
Grand Totals

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| Land | Value | | | |
|----------------|-------------|-------------------|-----|-------------|
| Homesite: | 57,013,962 | | | |
| Non Homesite: | 122,956,635 | | | |
| Ag Market: | 140,348,439 | | | |
| Timber Market: | 0 | Total Land | (+) | 320,319,036 |

| Improvement | Value | | | |
|---------------|-------------|---------------------------|-----|-------------|
| Homesite: | 104,695,419 | | | |
| Non Homesite: | 143,672,114 | Total Improvements | (+) | 248,367,533 |

| Non Real | Count | Value | | |
|--------------------|-------|------------|-----------------------|-------------|
| Personal Property: | 194 | 37,773,458 | | |
| Mineral Property: | 14 | 34,490 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 37,807,948 |
| | | | | 606,494,517 |

| Ag | Non Exempt | Exempt | | |
|----------------------------|-------------|--------|---|-------------|
| Total Productivity Market: | 140,348,439 | 0 | | |
| Ag Use: | 3,896,004 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 136,452,435 | 0 | | 470,042,082 |
| | | | Homestead Cap | (-) |
| | | | | 35,851,338 |
| | | | Assessed Value | = |
| | | | | 434,190,744 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 116,677,879 |
| | | | Net Taxable | = |
| | | | | 317,512,865 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|-------------------|-------------------|-------------------|------------|--------------------------------|--------------------|
| DP | 4,831,584 | 2,209,022 | 21,481.60 | 24,550.99 | 55 | | |
| OV65 | 32,707,692 | 14,538,118 | 132,753.84 | 144,113.91 | 387 | | |
| Total | 37,539,276 | 16,747,140 | 154,235.44 | 168,664.90 | 442 | Freeze Taxable | (-) |
| Tax Rate | 1.3299000 | | | | | | 16,747,140 |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 300,765,725 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 4,154,118.82 = 300,765,725 * (1.3299000 / 100) + 154,235.44

Certified Estimate of Market Value: 602,731,797
 Certified Estimate of Taxable Value: 315,641,058

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 3,233

SPR - PROGRESO ISD
Grand Totals

7/22/2023

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|--------------------|--------------------|
| DP | 55 | 0 | 464,178 | 464,178 |
| DV1 | 6 | 0 | 53,000 | 53,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 2 | 0 | 22,000 | 22,000 |
| DV4 | 7 | 0 | 84,000 | 84,000 |
| DVHS | 19 | 0 | 3,294,945 | 3,294,945 |
| DVHSS | 2 | 0 | 144,246 | 144,246 |
| EX-XR | 23 | 0 | 3,099,974 | 3,099,974 |
| EX-XV | 121 | 0 | 62,393,944 | 62,393,944 |
| EX366 | 27 | 0 | 25,463 | 25,463 |
| FR | 1 | 0 | 0 | 0 |
| FRSS | 1 | 0 | 171,181 | 171,181 |
| HS | 1,130 | 0 | 43,988,069 | 43,988,069 |
| OV65 | 387 | 0 | 2,825,563 | 2,825,563 |
| OV65S | 15 | 0 | 103,816 | 103,816 |
| Totals | | 0 | 116,677,879 | 116,677,879 |

2023 CERTIFIED TOTALS

Property Count: 3,154

SPR - PROGRESO ISD
ARB Approved Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------------|---------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 1,748 | 701.9022 | \$9,828,150 | \$227,014,008 | \$147,807,707 |
| B | MULTIFAMILY RESIDENCE | 21 | 6.1960 | \$3,461 | \$6,683,762 | \$6,643,762 |
| C1 | VACANT LOTS AND LAND TRACTS | 367 | 355.3911 | \$0 | \$26,608,939 | \$26,608,939 |
| D1 | QUALIFIED OPEN-SPACE LAND | 455 | 10,013.8781 | \$0 | \$139,355,569 | \$3,884,286 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 24 | | \$21,697 | \$373,738 | \$373,738 |
| E | RURAL LAND, NON QUALIFIED OPE | 153 | 757.9056 | \$1,563,235 | \$41,522,148 | \$36,914,955 |
| F1 | COMMERCIAL REAL PROPERTY | 139 | 279.3995 | \$1,651,081 | \$48,568,377 | \$48,568,377 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 4 | 32.3200 | \$1,800 | \$2,122,218 | \$2,122,218 |
| G1 | OIL AND GAS | 14 | | \$0 | \$34,490 | \$34,490 |
| J2 | GAS DISTRIBUTION SYSTEM | 2 | | \$0 | \$16,550 | \$16,550 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 19 | 4.9991 | \$2,035,447 | \$18,282,399 | \$18,282,399 |
| J4 | TELEPHONE COMPANY (INCLUDI | 10 | | \$0 | \$284,260 | \$284,260 |
| J5 | RAILROAD | 1 | 13.8800 | \$0 | \$190,850 | \$190,850 |
| J6 | PIPELAND COMPANY | 4 | | \$0 | \$241,590 | \$241,590 |
| L1 | COMMERCIAL PERSONAL PROPE | 121 | | \$0 | \$18,478,550 | \$18,478,550 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 5 | | \$157,840 | \$605,881 | \$605,881 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 36 | | \$127,336 | \$1,845,785 | \$1,130,726 |
| S | SPECIAL INVENTORY TAX | 7 | | \$0 | \$52,836 | \$52,836 |
| X | TOTALLY EXEMPT PROPERTY | 171 | 607.7299 | \$3,633 | \$65,519,381 | \$0 |
| | Totals | | 12,773.6015 | \$15,393,680 | \$597,801,331 | \$312,242,114 |

2023 CERTIFIED TOTALS

Property Count: 79

SPR - PROGRESO ISD
Under ARB Review Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 51 | 21.9153 | \$497,831 | \$6,005,077 | \$3,658,620 |
| C1 | VACANT LOTS AND LAND TRACTS | 15 | 9.8821 | \$0 | \$842,522 | \$842,522 |
| D1 | QUALIFIED OPEN-SPACE LAND | 9 | 32.1300 | \$0 | \$992,870 | \$10,933 |
| E | RURAL LAND, NON QUALIFIED OPE | 7 | 8.1100 | \$13,606 | \$678,329 | \$584,288 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | 0.2841 | \$0 | \$170,570 | \$170,570 |
| L1 | COMMERCIAL PERSONAL PROPE | 1 | | \$0 | \$3,818 | \$3,818 |
| Totals | | | 72.3215 | \$511,437 | \$8,693,186 | \$5,270,751 |

2023 CERTIFIED TOTALS

Property Count: 3,233

SPR - PROGRESO ISD
Grand Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------|--------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 1,799 | 723.8175 | \$10,325,981 | \$233,019,085 | \$151,466,327 |
| B | MULTIFAMILY RESIDENCE | 21 | 6.1960 | \$3,461 | \$6,683,762 | \$6,643,762 |
| C1 | VACANT LOTS AND LAND TRACTS | 382 | 365.2732 | \$0 | \$27,451,461 | \$27,451,461 |
| D1 | QUALIFIED OPEN-SPACE LAND | 464 | 10,046.0081 | \$0 | \$140,348,439 | \$3,895,219 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 24 | | \$21,697 | \$373,738 | \$373,738 |
| E | RURAL LAND, NON QUALIFIED OPE | 160 | 766.0156 | \$1,576,841 | \$42,200,477 | \$37,499,243 |
| F1 | COMMERCIAL REAL PROPERTY | 140 | 279.6836 | \$1,651,081 | \$48,738,947 | \$48,738,947 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 4 | 32.3200 | \$1,800 | \$2,122,218 | \$2,122,218 |
| G1 | OIL AND GAS | 14 | | \$0 | \$34,490 | \$34,490 |
| J2 | GAS DISTRIBUTION SYSTEM | 2 | | \$0 | \$16,550 | \$16,550 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 19 | 4.9991 | \$2,035,447 | \$18,282,399 | \$18,282,399 |
| J4 | TELEPHONE COMPANY (INCLUDI | 10 | | \$0 | \$284,260 | \$284,260 |
| J5 | RAILROAD | 1 | 13.8800 | \$0 | \$190,850 | \$190,850 |
| J6 | PIPELAND COMPANY | 4 | | \$0 | \$241,590 | \$241,590 |
| L1 | COMMERCIAL PERSONAL PROPE | 122 | | \$0 | \$18,482,368 | \$18,482,368 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 5 | | \$157,840 | \$605,881 | \$605,881 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 36 | | \$127,336 | \$1,845,785 | \$1,130,726 |
| S | SPECIAL INVENTORY TAX | 7 | | \$0 | \$52,836 | \$52,836 |
| X | TOTALLY EXEMPT PROPERTY | 171 | 607.7299 | \$3,633 | \$65,519,381 | \$0 |
| Totals | | | 12,845.9230 | \$15,905,117 | \$606,494,517 | \$317,512,865 |

2023 CERTIFIED TOTALS

Property Count: 3,154

SPR - PROGRESO ISD
ARB Approved Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|--------------------|---------------------|----------------------|----------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 1,621 | 650.1270 | \$9,640,294 | \$217,490,353 | \$141,765,085 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 201 | 51.7752 | \$187,856 | \$9,523,655 | \$6,042,622 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 17 | 5.7417 | \$966 | \$5,875,887 | \$5,835,887 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 5 | 0.4543 | \$2,495 | \$807,875 | \$807,875 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 366 | 355.2232 | \$0 | \$26,572,374 | \$26,572,374 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 1 | 0.1679 | \$0 | \$36,565 | \$36,565 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 455 | 10,013.8781 | \$0 | \$139,355,569 | \$3,884,286 |
| D2 | RE PROPERTY FARMLAND RANCH I | 24 | | \$21,697 | \$373,738 | \$373,738 |
| E1 | REAL, FARM/RANCH, HOUSE | 117 | 226.7796 | \$1,538,511 | \$25,731,078 | \$21,152,650 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 9 | 9.5900 | \$24,724 | \$395,042 | \$366,277 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 37 | 521.5360 | \$0 | \$15,396,028 | \$15,396,028 |
| F1 | REAL, Commercial | 139 | 279.3995 | \$1,651,081 | \$48,568,377 | \$48,568,377 |
| F2 | REAL, Industrial | 4 | 32.3200 | \$1,800 | \$2,122,218 | \$2,122,218 |
| G1 | OIL AND GAS | 14 | | \$0 | \$34,490 | \$34,490 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 2 | | \$0 | \$16,550 | \$16,550 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 19 | 4.9991 | \$2,035,447 | \$18,282,399 | \$18,282,399 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 10 | | \$0 | \$284,260 | \$284,260 |
| J5 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 13.8800 | \$0 | \$190,850 | \$190,850 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 4 | | \$0 | \$241,590 | \$241,590 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 121 | | \$0 | \$18,478,550 | \$18,478,550 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 5 | | \$157,840 | \$605,881 | \$605,881 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 36 | | \$127,336 | \$1,845,785 | \$1,130,726 |
| S | SPECIAL INVENTORY | 7 | | \$0 | \$52,836 | \$52,836 |
| X | FULL EXEMPTIONS | 171 | 607.7299 | \$3,633 | \$65,519,381 | \$0 |
| Totals | | | 12,773.6015 | \$15,393,680 | \$597,801,331 | \$312,242,114 |

2023 CERTIFIED TOTALS

Property Count: 79

SPR - PROGRESO ISD
Under ARB Review Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|---------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 49 | 19.0683 | \$497,831 | \$5,795,458 | \$3,549,914 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 3 | 2.8470 | \$0 | \$209,619 | \$108,706 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 15 | 9.8821 | \$0 | \$842,522 | \$842,522 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 9 | 32.1300 | \$0 | \$992,870 | \$10,933 |
| E1 | REAL, FARM/RANCH, HOUSE | 7 | 8.1100 | \$13,606 | \$678,329 | \$584,288 |
| F1 | REAL, Commercial | 1 | 0.2841 | \$0 | \$170,570 | \$170,570 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 1 | | \$0 | \$3,818 | \$3,818 |
| Totals | | | 72.3215 | \$511,437 | \$8,693,186 | \$5,270,751 |

2023 CERTIFIED TOTALS

Property Count: 3,233

SPR - PROGRESO ISD
Grand Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------|--------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 1,670 | 669.1953 | \$10,138,125 | \$223,285,811 | \$145,314,999 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 204 | 54.6222 | \$187,856 | \$9,733,274 | \$6,151,328 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 17 | 5.7417 | \$966 | \$5,875,887 | \$5,835,887 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 5 | 0.4543 | \$2,495 | \$807,875 | \$807,875 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 381 | 365.1053 | \$0 | \$27,414,896 | \$27,414,896 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 1 | 0.1679 | \$0 | \$36,565 | \$36,565 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 464 | 10,046.0081 | \$0 | \$140,348,439 | \$3,895,219 |
| D2 | RE PROPERTY FARMLAND RANCH I | 24 | | \$21,697 | \$373,738 | \$373,738 |
| E1 | REAL, FARM/RANCH, HOUSE | 124 | 234.8896 | \$1,552,117 | \$26,409,407 | \$21,736,938 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 9 | 9.5900 | \$24,724 | \$395,042 | \$366,277 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 37 | 521.5360 | \$0 | \$15,396,028 | \$15,396,028 |
| F1 | REAL, Commercial | 140 | 279.6836 | \$1,651,081 | \$48,738,947 | \$48,738,947 |
| F2 | REAL, Industrial | 4 | 32.3200 | \$1,800 | \$2,122,218 | \$2,122,218 |
| G1 | OIL AND GAS | 14 | | \$0 | \$34,490 | \$34,490 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 2 | | \$0 | \$16,550 | \$16,550 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 19 | 4.9991 | \$2,035,447 | \$18,282,399 | \$18,282,399 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 10 | | \$0 | \$284,260 | \$284,260 |
| J5 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 13.8800 | \$0 | \$190,850 | \$190,850 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 4 | | \$0 | \$241,590 | \$241,590 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 122 | | \$0 | \$18,482,368 | \$18,482,368 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 5 | | \$157,840 | \$605,881 | \$605,881 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 36 | | \$127,336 | \$1,845,785 | \$1,130,726 |
| S | SPECIAL INVENTORY | 7 | | \$0 | \$52,836 | \$52,836 |
| X | FULL EXEMPTIONS | 171 | 607.7299 | \$3,633 | \$65,519,381 | \$0 |
| Totals | | | 12,845.9230 | \$15,905,117 | \$606,494,517 | \$317,512,865 |

2023 CERTIFIED TOTALS

Property Count: 3,233

SPR - PROGRESO ISD
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET: **\$15,905,117**
TOTAL NEW VALUE TAXABLE: **\$15,320,426**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--------------|-------|-------------------|----------------|
| EX366 | HB366 Exempt | 1 | 2022 Market Value | \$2,576 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$2,576 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-------|--------------------|
| DV4 | Disabled Veterans 70% - 100% | 2 | \$24,000 |
| DVHS | Disabled Veteran Homestead | 1 | \$485,230 |
| HS | Homestead | 50 | \$1,915,068 |
| OV65 | Over 65 | 19 | \$158,964 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$2,583,262 |
| NEW EXEMPTIONS VALUE LOSS | | | \$2,585,838 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$2,585,838

New Ag / Timber Exemptions

2022 Market Value \$0 Count: 1
2023 Ag/Timber Use \$171
NEW AG / TIMBER VALUE LOSS -\$171

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,113 | \$144,353 | \$71,087 | \$73,266 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,062 | \$138,864 | \$70,504 | \$68,360 |

2023 CERTIFIED TOTALS

SPR - PROGRESO ISD

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 79 | \$8,693,186.00 | \$3,398,944 |

2023 CERTIFIED TOTALS

Property Count: 20,777

SSL - SHARYLAND ISD
ARB Approved Totals

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| Land | | Value | | | |
|----------------------------|-------------|---------------|-------------|---|-------------------|
| Homesite: | | 615,461,506 | | | |
| Non Homesite: | | 936,541,535 | | | |
| Ag Market: | | 232,385,633 | | | |
| Timber Market: | | 0 | | Total Land | (+) 1,784,388,674 |
| Improvement | | Value | | | |
| Homesite: | | 2,056,537,727 | | | |
| Non Homesite: | | 1,890,196,558 | | Total Improvements | (+) 3,946,734,285 |
| Non Real | | Count | Value | | |
| Personal Property: | | 1,316 | 304,475,479 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 304,475,479 |
| | | | | Market Value | = 6,035,598,438 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 232,298,565 | 87,068 | | | |
| Ag Use: | 1,715,550 | 500 | | Productivity Loss | (-) 230,583,015 |
| Timber Use: | 0 | 0 | | Appraised Value | = 5,805,015,423 |
| Productivity Loss: | 230,583,015 | 86,568 | | Homestead Cap | (-) 205,090,982 |
| | | | | Assessed Value | = 5,599,924,441 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 783,011,339 |
| | | | | Net Taxable | = 4,816,913,102 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|-----------------|--|
| DP | 26,581,327 | 19,071,500 | 165,221.31 | 177,709.12 | 131 | | | |
| OV65 | 553,373,212 | 411,581,625 | 3,638,422.87 | 3,808,811.81 | 2,569 | | | |
| Total | 579,954,539 | 430,653,125 | 3,803,644.18 | 3,986,520.93 | 2,700 | Freeze Taxable | (-) 430,653,125 | |
| Tax Rate | 1.1234000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 4,386,259,977 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 53,078,888.76 = 4,386,259,977 * (1.1234000 / 100) + 3,803,644.18

Certified Estimate of Market Value: 6,035,598,438
 Certified Estimate of Taxable Value: 4,816,913,102

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 20,777

SSL - SHARYLAND ISD
ARB Approved Totals

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------------|-------|-------------------|--------------------|--------------------|
| CHODO (Partial) | 1 | 72,954 | 0 | 72,954 |
| DP | 141 | 0 | 1,329,411 | 1,329,411 |
| DPS | 3 | 0 | 0 | 0 |
| DSTRS | 2 | 0 | 33,374 | 33,374 |
| DV1 | 71 | 0 | 650,491 | 650,491 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 31 | 0 | 265,745 | 265,745 |
| DV2S | 2 | 0 | 7,500 | 7,500 |
| DV3 | 53 | 0 | 522,000 | 522,000 |
| DV3S | 3 | 0 | 30,000 | 30,000 |
| DV4 | 137 | 0 | 1,616,078 | 1,616,078 |
| DV4S | 4 | 0 | 48,000 | 48,000 |
| DVHS | 280 | 0 | 68,491,924 | 68,491,924 |
| DVHSS | 9 | 0 | 1,766,529 | 1,766,529 |
| EX | 1 | 0 | 5,603 | 5,603 |
| EX-XR | 15 | 0 | 8,571,774 | 8,571,774 |
| EX-XV | 408 | 0 | 216,095,954 | 216,095,954 |
| EX366 | 169 | 0 | 202,661 | 202,661 |
| FR | 25 | 84,906,297 | 0 | 84,906,297 |
| FRSS | 3 | 0 | 1,088,456 | 1,088,456 |
| HS | 9,416 | 0 | 371,674,511 | 371,674,511 |
| OV65 | 2,695 | 0 | 24,484,797 | 24,484,797 |
| OV65S | 104 | 0 | 965,884 | 965,884 |
| SO | 3 | 176,396 | 0 | 176,396 |
| Totals | | 85,155,647 | 697,855,692 | 783,011,339 |

2023 CERTIFIED TOTALS

Property Count: 423

SSL - SHARYLAND ISD
Under ARB Review Totals

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| Land | | Value | | | |
|----------------------------|------------|------------|-----------|---|----------------|
| Homesite: | | 9,866,656 | | | |
| Non Homesite: | | 11,370,860 | | | |
| Ag Market: | | 635,894 | | | |
| Timber Market: | | 0 | | Total Land | (+) 21,873,410 |
| Improvement | | Value | | | |
| Homesite: | | 29,634,162 | | | |
| Non Homesite: | | 13,540,417 | | Total Improvements | (+) 43,174,579 |
| Non Real | | Count | Value | | |
| Personal Property: | | 4 | 5,047,074 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 5,047,074 |
| | | | | Market Value | = 70,095,063 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 635,894 | 0 | | | |
| Ag Use: | 3,627 | 0 | | Productivity Loss | (-) 632,267 |
| Timber Use: | 0 | 0 | | Appraised Value | = 69,462,796 |
| Productivity Loss: | 632,267 | 0 | | Homestead Cap | (-) 4,485,733 |
| | | | | Assessed Value | = 64,977,063 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 9,631,957 |
| | | | | Net Taxable | = 55,345,106 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|------------------|------------------|------------------|------------------|-----------|--------------------------------|---------------|
| DP | 639,291 | 389,291 | 3,603.61 | 3,603.61 | 5 | | |
| OV65 | 5,014,985 | 3,105,753 | 27,699.05 | 28,926.12 | 38 | | |
| Total | 5,654,276 | 3,495,044 | 31,302.66 | 32,529.73 | 43 | Freeze Taxable | (-) 3,495,044 |
| Tax Rate | 1.1234000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 51,850,062 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 613,786.26 = 51,850,062 * (1.1234000 / 100) + 31,302.66

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 56,519,789 |
| Certified Estimate of Taxable Value: | 44,650,004 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 423

SSL - SHARYLAND ISD
Under ARB Review Totals

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|------------------|------------------|
| DP | 5 | 0 | 50,000 | 50,000 |
| DV2 | 2 | 0 | 15,000 | 15,000 |
| DV4 | 2 | 0 | 24,000 | 24,000 |
| DVHS | 1 | 0 | 126,513 | 126,513 |
| HS | 226 | 0 | 8,969,212 | 8,969,212 |
| OV65 | 46 | 0 | 447,232 | 447,232 |
| Totals | | 0 | 9,631,957 | 9,631,957 |

2023 CERTIFIED TOTALS

Property Count: 21,200

SSL - SHARYLAND ISD
Grand Totals

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| Land | | Value | | | |
|----------------------------|-------------|---------------|---|-----------------------|-----------------|
| Homesite: | | 625,328,162 | | | |
| Non Homesite: | | 947,912,395 | | | |
| Ag Market: | | 233,021,527 | | | |
| Timber Market: | | 0 | Total Land | (+) | 1,806,262,084 |
| Improvement | | Value | | | |
| Homesite: | | 2,086,171,889 | | | |
| Non Homesite: | | 1,903,736,975 | Total Improvements | (+) | 3,989,908,864 |
| Non Real | | Count | Value | | |
| Personal Property: | | 1,320 | 309,522,553 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 309,522,553 |
| | | | | Market Value | = 6,105,693,501 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 232,934,459 | 87,068 | | | |
| Ag Use: | 1,719,177 | 500 | Productivity Loss | (-) | 231,215,282 |
| Timber Use: | 0 | 0 | Appraised Value | = | 5,874,478,219 |
| Productivity Loss: | 231,215,282 | 86,568 | Homestead Cap | (-) | 209,576,715 |
| | | | Assessed Value | = | 5,664,901,504 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 792,643,296 |
| | | | Net Taxable | = | 4,872,258,208 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|-----------------|
| DP | 27,220,618 | 19,460,791 | 168,824.92 | 181,312.73 | 136 | | |
| OV65 | 558,388,197 | 414,687,378 | 3,666,121.92 | 3,837,737.93 | 2,607 | | |
| Total | 585,608,815 | 434,148,169 | 3,834,946.84 | 4,019,050.66 | 2,743 | Freeze Taxable | (-) 434,148,169 |
| Tax Rate | 1.1234000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 4,438,110,039 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 53,692,675.02 = 4,438,110,039 * (1.1234000 / 100) + 3,834,946.84

Certified Estimate of Market Value: 6,092,118,227
 Certified Estimate of Taxable Value: 4,861,563,106

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 21,200

SSL - SHARYLAND ISD
Grand Totals

7/22/2023

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------------|-------|-------------------|--------------------|--------------------|
| CHODO (Partial) | 1 | 72,954 | 0 | 72,954 |
| DP | 146 | 0 | 1,379,411 | 1,379,411 |
| DPS | 3 | 0 | 0 | 0 |
| DSTRS | 2 | 0 | 33,374 | 33,374 |
| DV1 | 71 | 0 | 650,491 | 650,491 |
| DV1S | 1 | 0 | 5,000 | 5,000 |
| DV2 | 33 | 0 | 280,745 | 280,745 |
| DV2S | 2 | 0 | 7,500 | 7,500 |
| DV3 | 53 | 0 | 522,000 | 522,000 |
| DV3S | 3 | 0 | 30,000 | 30,000 |
| DV4 | 139 | 0 | 1,640,078 | 1,640,078 |
| DV4S | 4 | 0 | 48,000 | 48,000 |
| DVHS | 281 | 0 | 68,618,437 | 68,618,437 |
| DVHSS | 9 | 0 | 1,766,529 | 1,766,529 |
| EX | 1 | 0 | 5,603 | 5,603 |
| EX-XR | 15 | 0 | 8,571,774 | 8,571,774 |
| EX-XV | 408 | 0 | 216,095,954 | 216,095,954 |
| EX366 | 169 | 0 | 202,661 | 202,661 |
| FR | 25 | 84,906,297 | 0 | 84,906,297 |
| FRSS | 3 | 0 | 1,088,456 | 1,088,456 |
| HS | 9,642 | 0 | 380,643,723 | 380,643,723 |
| OV65 | 2,741 | 0 | 24,932,029 | 24,932,029 |
| OV65S | 104 | 0 | 965,884 | 965,884 |
| SO | 3 | 176,396 | 0 | 176,396 |
| Totals | | 85,155,647 | 707,487,649 | 792,643,296 |

2023 CERTIFIED TOTALS

Property Count: 20,777

SSL - SHARYLAND ISD
ARB Approved Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|--------|--------------------|----------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 14,573 | 3,905.1344 | \$92,784,634 | \$3,964,970,056 | \$3,312,041,867 |
| B | MULTIFAMILY RESIDENCE | 486 | 197.5467 | \$56,088,632 | \$341,391,764 | \$340,510,183 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,621 | 1,344.7927 | \$0 | \$144,497,615 | \$144,465,238 |
| C2 | COLONIA LOTS AND LAND TRACTS | 2 | 0.6092 | \$0 | \$42,113 | \$42,113 |
| D1 | QUALIFIED OPEN-SPACE LAND | 604 | 4,838.3090 | \$0 | \$232,298,565 | \$1,701,773 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 99 | | \$10,454 | \$2,432,679 | \$2,429,924 |
| E | RURAL LAND, NON QUALIFIED OPE | 431 | 904.4845 | \$1,642,955 | \$144,309,597 | \$125,495,694 |
| F1 | COMMERCIAL REAL PROPERTY | 739 | 1,295.0213 | \$5,134,601 | \$643,119,790 | \$643,119,790 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$222,276 | \$222,276 |
| G3 | OTHER SUB-SURFACE INTERESTS | 1 | 11.3395 | \$0 | \$20,411 | \$20,411 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 48 | 5.7600 | \$0 | \$35,207,306 | \$35,207,306 |
| J4 | TELEPHONE COMPANY (INCLUDI | 19 | 0.0500 | \$347,400 | \$2,004,569 | \$2,004,569 |
| J5 | RAILROAD | 4 | | \$0 | \$62,700 | \$62,700 |
| J6 | PIPELAND COMPANY | 15 | | \$0 | \$295,210 | \$295,210 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$242,580 | \$242,580 |
| L1 | COMMERCIAL PERSONAL PROPE | 1,007 | | \$0 | \$247,045,555 | \$164,050,977 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 30 | | \$1,050 | \$7,271,107 | \$5,359,388 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 934 | | \$4,457,655 | \$21,848,896 | \$16,274,400 |
| O | RESIDENTIAL INVENTORY | 155 | 36.6190 | \$3,109,932 | \$11,945,952 | \$11,945,952 |
| S | SPECIAL INVENTORY TAX | 21 | | \$0 | \$11,420,751 | \$11,420,751 |
| X | TOTALLY EXEMPT PROPERTY | 594 | 1,558.6789 | \$65,596 | \$224,948,946 | \$0 |
| Totals | | | 14,098.3452 | \$163,642,909 | \$6,035,598,438 | \$4,816,913,102 |

2023 CERTIFIED TOTALS

Property Count: 423

SSL - SHARYLAND ISD
Under ARB Review Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 342 | 70.2027 | \$480,243 | \$55,203,132 | \$41,234,949 |
| B | MULTIFAMILY RESIDENCE | 4 | 1.1231 | \$0 | \$536,252 | \$451,517 |
| C1 | VACANT LOTS AND LAND TRACTS | 37 | 12.8386 | \$0 | \$3,078,074 | \$3,078,074 |
| C2 | COLONIA LOTS AND LAND TRACTS | 1 | 0.2168 | \$0 | \$9,758 | \$9,758 |
| D1 | QUALIFIED OPEN-SPACE LAND | 6 | 10.8200 | \$0 | \$635,894 | \$3,627 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 3 | | \$0 | \$26,142 | \$26,142 |
| E | RURAL LAND, NON QUALIFIED OPE | 2 | 2.0600 | \$0 | \$179,499 | \$127,960 |
| F1 | COMMERCIAL REAL PROPERTY | 10 | 8.9425 | \$0 | \$4,098,427 | \$4,098,427 |
| L1 | COMMERCIAL PERSONAL PROPE | 3 | | \$0 | \$5,026,036 | \$5,026,036 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 7 | | \$51,786 | \$188,416 | \$175,183 |
| O | RESIDENTIAL INVENTORY | 17 | 4.0985 | \$13,168 | \$1,092,395 | \$1,092,395 |
| S | SPECIAL INVENTORY TAX | 1 | | \$0 | \$21,038 | \$21,038 |
| Totals | | | 110.3022 | \$545,197 | \$70,095,063 | \$55,345,106 |

2023 CERTIFIED TOTALS

Property Count: 21,200

SSL - SHARYLAND ISD
Grand Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|--------|-------------|---------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 14,915 | 3,975.3371 | \$93,264,877 | \$4,020,173,188 | \$3,353,276,816 |
| B | MULTIFAMILY RESIDENCE | 490 | 198.6698 | \$56,088,632 | \$341,928,016 | \$340,961,700 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,658 | 1,357.6313 | \$0 | \$147,575,689 | \$147,543,312 |
| C2 | COLONIA LOTS AND LAND TRACTS | 3 | 0.8260 | \$0 | \$51,871 | \$51,871 |
| D1 | QUALIFIED OPEN-SPACE LAND | 610 | 4,849.1290 | \$0 | \$232,934,459 | \$1,705,400 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 102 | | \$10,454 | \$2,458,821 | \$2,456,066 |
| E | RURAL LAND, NON QUALIFIED OPE | 433 | 906.5445 | \$1,642,955 | \$144,489,096 | \$125,623,654 |
| F1 | COMMERCIAL REAL PROPERTY | 749 | 1,303.9638 | \$5,134,601 | \$647,218,217 | \$647,218,217 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$222,276 | \$222,276 |
| G3 | OTHER SUB-SURFACE INTERESTS | 1 | 11.3395 | \$0 | \$20,411 | \$20,411 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 48 | 5.7600 | \$0 | \$35,207,306 | \$35,207,306 |
| J4 | TELEPHONE COMPANY (INCLUDI | 19 | 0.0500 | \$347,400 | \$2,004,569 | \$2,004,569 |
| J5 | RAILROAD | 4 | | \$0 | \$62,700 | \$62,700 |
| J6 | PIPELAND COMPANY | 15 | | \$0 | \$295,210 | \$295,210 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$242,580 | \$242,580 |
| L1 | COMMERCIAL PERSONAL PROPE | 1,010 | | \$0 | \$252,071,591 | \$169,077,013 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 30 | | \$1,050 | \$7,271,107 | \$5,359,388 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 941 | | \$4,509,441 | \$22,037,312 | \$16,449,583 |
| O | RESIDENTIAL INVENTORY | 172 | 40.7175 | \$3,123,100 | \$13,038,347 | \$13,038,347 |
| S | SPECIAL INVENTORY TAX | 22 | | \$0 | \$11,441,789 | \$11,441,789 |
| X | TOTALLY EXEMPT PROPERTY | 594 | 1,558.6789 | \$65,596 | \$224,948,946 | \$0 |
| Totals | | | 14,208.6474 | \$164,188,106 | \$6,105,693,501 | \$4,872,258,208 |

2023 CERTIFIED TOTALS

Property Count: 20,777

SSL - SHARYLAND ISD
ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|--------|-------------|---------------|-----------------|-----------------|
| A | 1 | 0.0606 | \$0 | \$72,954 | \$72,954 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 13,525 | 3,711.7373 | \$92,634,454 | \$3,908,979,554 | \$3,273,956,929 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 1,121 | 193.3365 | \$150,180 | \$55,917,548 | \$38,011,984 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 482 | 182.9111 | \$56,088,632 | \$320,050,391 | \$319,181,527 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 63 | 14.6356 | \$0 | \$21,341,373 | \$21,328,656 |
| C1 REAL PROPERTY: VACANT LOTS AN | 1,600 | 1,312.4089 | \$0 | \$143,458,601 | \$143,426,224 |
| C2 REAL PROPERTY: COLONIA LOTS A | 2 | 0.6092 | \$0 | \$42,113 | \$42,113 |
| C3 REAL, VACANT PLATTED RURAL OR I | 21 | 32.3838 | \$0 | \$1,039,014 | \$1,039,014 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 604 | 4,838.3090 | \$0 | \$232,298,565 | \$1,701,773 |
| D2 RE PROPERTY FARMLAND RANCH I | 99 | | \$10,454 | \$2,432,679 | \$2,429,924 |
| E1 REAL, FARM/RANCH, HOUSE | 367 | 545.0056 | \$1,589,666 | \$125,553,150 | \$107,061,705 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 34 | 22.8600 | \$53,289 | \$2,064,811 | \$1,785,000 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 43 | 336.6189 | \$0 | \$16,691,636 | \$16,648,989 |
| F1 REAL, Commercial | 739 | 1,295.0213 | \$5,134,601 | \$643,119,790 | \$643,119,790 |
| F2 REAL, Industrial | 1 | | \$0 | \$222,276 | \$222,276 |
| G3 G3 | 1 | 11.3395 | \$0 | \$20,411 | \$20,411 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 48 | 5.7600 | \$0 | \$35,207,306 | \$35,207,306 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 19 | 0.0500 | \$347,400 | \$2,004,569 | \$2,004,569 |
| J5 REAL & TANGIBLE PERSONAL, UTIL | 4 | | \$0 | \$62,700 | \$62,700 |
| J6 REAL & TANGIBLE PERSONAL, UTIL | 15 | | \$0 | \$295,210 | \$295,210 |
| J7 REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$242,580 | \$242,580 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 1,007 | | \$0 | \$247,045,555 | \$164,050,977 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 30 | | \$1,050 | \$7,271,107 | \$5,359,388 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 758 | | \$4,453,348 | \$21,041,135 | \$15,601,791 |
| M3 TANGIBLE OTHER PERSONAL | 176 | | \$4,307 | \$807,761 | \$672,609 |
| O1 INVENTORY, VACANT RES LAND | 133 | 33.0363 | \$0 | \$7,452,112 | \$7,452,112 |
| O2 INVENTORY, IMPROVED RES | 22 | 3.5827 | \$3,109,932 | \$4,493,840 | \$4,493,840 |
| S SPECIAL INVENTORY | 21 | | \$0 | \$11,420,751 | \$11,420,751 |
| X FULL EXEMPTIONS | 594 | 1,558.6789 | \$65,596 | \$224,948,946 | \$0 |
| Totals | | 14,098.3452 | \$163,642,909 | \$6,035,598,438 | \$4,816,913,102 |

2023 CERTIFIED TOTALS

Property Count: 423

SSL - SHARYLAND ISD
Under ARB Review Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 311 | 65.0990 | \$480,243 | \$53,682,692 | \$40,205,359 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 34 | 5.1037 | \$0 | \$1,520,440 | \$1,029,590 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 4 | 1.1231 | \$0 | \$536,252 | \$451,517 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 35 | 12.6286 | \$0 | \$3,051,934 | \$3,051,934 |
| C2 | REAL PROPERTY: COLONIA LOTS A | 1 | 0.2168 | \$0 | \$9,758 | \$9,758 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 2 | 0.2100 | \$0 | \$26,140 | \$26,140 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 6 | 10.8200 | \$0 | \$635,894 | \$3,627 |
| D2 | RE PROPERTY FARMLAND RANCH I | 3 | | \$0 | \$26,142 | \$26,142 |
| E1 | REAL, FARM/RANCH, HOUSE | 2 | 0.2500 | \$0 | \$92,748 | \$41,209 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 1 | 1.8100 | \$0 | \$86,751 | \$86,751 |
| F1 | REAL, Commercial | 10 | 8.9425 | \$0 | \$4,098,427 | \$4,098,427 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 3 | | \$0 | \$5,026,036 | \$5,026,036 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 4 | | \$51,786 | \$156,448 | \$143,215 |
| M3 | TANGIBLE OTHER PERSONAL | 3 | | \$0 | \$31,968 | \$31,968 |
| O1 | INVENTORY, VACANT RES LAND | 16 | 3.9183 | \$0 | \$1,025,095 | \$1,025,095 |
| O2 | INVENTORY, IMPROVED RES | 1 | 0.1802 | \$13,168 | \$67,300 | \$67,300 |
| S | SPECIAL INVENTORY | 1 | | \$0 | \$21,038 | \$21,038 |
| Totals | | | 110.3022 | \$545,197 | \$70,095,063 | \$55,345,106 |

2023 CERTIFIED TOTALS

Property Count: 21,200

SSL - SHARYLAND ISD
Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|--------|--------------------|----------------------|------------------------|------------------------|
| A | 1 | 0.0606 | \$0 | \$72,954 | \$72,954 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 13,836 | 3,776.8363 | \$93,114,697 | \$3,962,662,246 | \$3,314,162,288 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 1,155 | 198.4402 | \$150,180 | \$57,437,988 | \$39,041,574 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 486 | 184.0342 | \$56,088,632 | \$320,586,643 | \$319,633,044 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 63 | 14.6356 | \$0 | \$21,341,373 | \$21,328,656 |
| C1 REAL PROPERTY: VACANT LOTS AN | 1,635 | 1,325.0375 | \$0 | \$146,510,535 | \$146,478,158 |
| C2 REAL PROPERTY: COLONIA LOTS A | 3 | 0.8260 | \$0 | \$51,871 | \$51,871 |
| C3 REAL, VACANT PLATTED RURAL OR I | 23 | 32.5938 | \$0 | \$1,065,154 | \$1,065,154 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 610 | 4,849.1290 | \$0 | \$232,934,459 | \$1,705,400 |
| D2 RE PROPERTY FARMLAND RANCH I | 102 | | \$10,454 | \$2,458,821 | \$2,456,066 |
| E1 REAL, FARM/RANCH, HOUSE | 369 | 545.2556 | \$1,589,666 | \$125,645,898 | \$107,102,914 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 35 | 24.6700 | \$53,289 | \$2,151,562 | \$1,871,751 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 43 | 336.6189 | \$0 | \$16,691,636 | \$16,648,989 |
| F1 REAL, Commercial | 749 | 1,303.9638 | \$5,134,601 | \$647,218,217 | \$647,218,217 |
| F2 REAL, Industrial | 1 | | \$0 | \$222,276 | \$222,276 |
| G3 G3 | 1 | 11.3395 | \$0 | \$20,411 | \$20,411 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 48 | 5.7600 | \$0 | \$35,207,306 | \$35,207,306 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 19 | 0.0500 | \$347,400 | \$2,004,569 | \$2,004,569 |
| J5 REAL & TANGIBLE PERSONAL, UTIL | 4 | | \$0 | \$62,700 | \$62,700 |
| J6 REAL & TANGIBLE PERSONAL, UTIL | 15 | | \$0 | \$295,210 | \$295,210 |
| J7 REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$242,580 | \$242,580 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 1,010 | | \$0 | \$252,071,591 | \$169,077,013 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 30 | | \$1,050 | \$7,271,107 | \$5,359,388 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 762 | | \$4,505,134 | \$21,197,583 | \$15,745,006 |
| M3 TANGIBLE OTHER PERSONAL | 179 | | \$4,307 | \$839,729 | \$704,577 |
| O1 INVENTORY, VACANT RES LAND | 149 | 36.9546 | \$0 | \$8,477,207 | \$8,477,207 |
| O2 INVENTORY, IMPROVED RES | 23 | 3.7629 | \$3,123,100 | \$4,561,140 | \$4,561,140 |
| S SPECIAL INVENTORY | 22 | | \$0 | \$11,441,789 | \$11,441,789 |
| X FULL EXEMPTIONS | 594 | 1,558.6789 | \$65,596 | \$224,948,946 | \$0 |
| Totals | | 14,208.6474 | \$164,188,106 | \$6,105,693,501 | \$4,872,258,208 |

2023 CERTIFIED TOTALS

Property Count: 21,200

SSL - SHARYLAND ISD
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

| | |
|---------------------------------|----------------------|
| TOTAL NEW VALUE MARKET: | \$164,188,106 |
| TOTAL NEW VALUE TAXABLE: | \$162,375,959 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|--------------------|
| EX-XR | 11.30 Nonprofit water or wastewater corporati | 1 | 2022 Market Value | \$1,274,929 |
| EX-XV | Other Exemptions (including public property, r | 11 | 2022 Market Value | \$3,560,713 |
| EX366 | HB366 Exempt | 8 | 2022 Market Value | \$28,962 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$4,864,604 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|--|------------|---------------------|
| DP | Disability | 10 | \$100,000 |
| DV1 | Disabled Veterans 10% - 29% | 6 | \$39,000 |
| DV2 | Disabled Veterans 30% - 49% | 4 | \$36,245 |
| DV3 | Disabled Veterans 50% - 69% | 5 | \$54,000 |
| DV4 | Disabled Veterans 70% - 100% | 24 | \$288,000 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 1 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 24 | \$4,913,190 |
| HS | Homestead | 624 | \$24,180,734 |
| OV65 | Over 65 | 272 | \$2,556,304 |
| OV65S | OV65 Surviving Spouse | 10 | \$100,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 980 | \$32,279,473 |
| NEW EXEMPTIONS VALUE LOSS | | | \$37,144,077 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$37,144,077 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 9,420 | \$286,933 | \$62,006 | \$224,927 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 9,218 | \$284,361 | \$61,692 | \$222,669 |

2023 CERTIFIED TOTALS

SSL - SHARYLAND ISD

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 423 | \$70,095,063.00 | \$44,650,004 |

2023 CERTIFIED TOTALS

Property Count: 351,883

SST - SOUTH TEXAS SCHOOL
ARB Approved Totals

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| Land | | | Value | | | |
|----------------------------|---------------|--|----------------|---|----------------|--|
| Homesite: | | | 6,400,267,184 | | | |
| Non Homesite: | | | 14,074,736,139 | | | |
| Ag Market: | | | 4,935,542,363 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 25,410,545,686 | |
| Improvement | | | Value | | | |
| Homesite: | | | 16,905,179,669 | | | |
| Non Homesite: | | | 22,439,156,415 | Total Improvements | (+) | |
| | | | | | 39,344,336,084 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 25,749 | | 5,847,955,534 | | | |
| Mineral Property: | 8,567 | | 206,242,071 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | Market Value | = | |
| | | | | | 70,809,079,375 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 4,935,455,295 | | 87,068 | | | |
| Ag Use: | 171,547,287 | | 500 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 4,763,908,008 | | 86,568 | | 66,045,171,367 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 3,025,049,248 | |
| | | | | Assessed Value | = | |
| | | | | | 63,020,122,119 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 8,022,393,799 | |
| | | | | Net Taxable | = | |
| | | | | | 54,997,728,320 | |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|--------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|----------------|--|
| DP | 21,869,903 | 20,081,710 | 9,418.22 | 10,893.97 | 173 | | | |
| DPS | 1,948,392 | 1,868,392 | 870.52 | 873.26 | 16 | | | |
| OV65 | 485,802,921 | 446,737,941 | 207,115.70 | 209,504.73 | 3,413 | | | |
| Total | 509,621,216 | 468,688,043 | 217,404.44 | 221,271.96 | 3,602 | Freeze Taxable | (-) | |
| Tax Rate | 0.0492000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = | |
| | | | | | | | 54,529,040,277 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 27,045,692.26 = 54,529,040,277 * (0.0492000 / 100) + 217,404.44

Certified Estimate of Market Value: 70,809,079,375
 Certified Estimate of Taxable Value: 54,997,728,320

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 351,883

SST - SOUTH TEXAS SCHOOL
ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------|-------------------|----------------------|----------------------|
| CHODO (Partial) | 225 | 35,338,434 | 0 | 35,338,434 |
| DP | 4,475 | 0 | 0 | 0 |
| DPS | 58 | 0 | 0 | 0 |
| DSTRS | 3 | 0 | 59,550 | 59,550 |
| DV1 | 922 | 0 | 8,861,941 | 8,861,941 |
| DV1S | 54 | 0 | 270,000 | 270,000 |
| DV2 | 445 | 0 | 4,458,404 | 4,458,404 |
| DV2S | 31 | 0 | 232,500 | 232,500 |
| DV3 | 660 | 0 | 7,020,252 | 7,020,252 |
| DV3S | 31 | 0 | 300,000 | 300,000 |
| DV4 | 1,782 | 0 | 20,956,215 | 20,956,215 |
| DV4S | 103 | 0 | 1,215,570 | 1,215,570 |
| DVCH | 1 | 0 | 144,569 | 144,569 |
| DVHS | 2,875 | 0 | 573,163,767 | 573,163,767 |
| DVHSS | 243 | 0 | 35,250,291 | 35,250,291 |
| EX | 119 | 0 | 45,907,584 | 45,907,584 |
| EX-XD | 1 | 0 | 23,758 | 23,758 |
| EX-XG | 7 | 0 | 1,364,072 | 1,364,072 |
| EX-XI | 1 | 0 | 668,255 | 668,255 |
| EX-XJ | 15 | 0 | 26,023,196 | 26,023,196 |
| EX-XL | 3 | 0 | 1,783,979 | 1,783,979 |
| EX-XR | 96 | 0 | 27,258,563 | 27,258,563 |
| EX-XU | 24 | 0 | 32,676,321 | 32,676,321 |
| EX-XV | 8,498 | 0 | 6,491,717,013 | 6,491,717,013 |
| EX-XV (Prorated) | 1 | 0 | 105,248 | 105,248 |
| EX366 | 1,642 | 0 | 2,277,683 | 2,277,683 |
| FR | 2 | 0 | 0 | 0 |
| FRSS | 14 | 0 | 3,667,558 | 3,667,558 |
| HS | 132,504 | 0 | 660,112,427 | 660,112,427 |
| HT | 1 | 0 | 0 | 0 |
| OV65 | 47,045 | 0 | 0 | 0 |
| OV65S | 2,600 | 0 | 0 | 0 |
| PC | 26 | 39,106,707 | 0 | 39,106,707 |
| SO | 57 | 2,429,942 | 0 | 2,429,942 |
| Totals | | 76,875,083 | 7,945,518,716 | 8,022,393,799 |

2023 CERTIFIED TOTALS

Property Count: 9,977

SST - SOUTH TEXAS SCHOOL
Under ARB Review Totals

7/22/2023 12:11:24AM

| Land | | | Value | | | |
|----------------------------|------------|--|-------------|---|---------------|--|
| Homesite: | | | 193,972,386 | | | |
| Non Homesite: | | | 277,014,062 | | | |
| Ag Market: | | | 32,581,830 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 503,568,278 | |
| Improvement | | | Value | | | |
| Homesite: | | | 488,673,067 | | | |
| Non Homesite: | | | 356,442,789 | Total Improvements | (+) | |
| | | | | | 845,115,856 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 93 | | 46,055,923 | | | |
| Mineral Property: | 27 | | 1,063,000 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | | 47,118,923 | |
| | | | | Market Value | = | |
| | | | | | 1,395,803,057 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 32,581,830 | | 0 | | | |
| Ag Use: | 891,297 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 31,690,533 | | 0 | | 1,364,112,524 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 118,809,788 | |
| | | | | Assessed Value | = | |
| | | | | | 1,245,302,736 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 26,256,369 | |
| | | | | Net Taxable | = | |
| | | | | | 1,219,046,367 | |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|-------------------|-------------------|-----------------|-----------------|------------|--------------------------------|---------------|--|
| DP | 1,195,424 | 1,150,424 | 536.00 | 553.97 | 9 | | | |
| DPS | 103,608 | 98,608 | 46.34 | 46.34 | 1 | | | |
| OV65 | 14,011,821 | 13,315,041 | 6,199.01 | 6,232.39 | 123 | | | |
| Total | 15,310,853 | 14,564,073 | 6,781.35 | 6,832.70 | 133 | Freeze Taxable | (-) | |
| Tax Rate | 0.0492000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = | |
| | | | | | | | 1,204,482,294 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 599,386.64 = 1,204,482,294 * (0.0492000 / 100) + 6,781.35

| | |
|--------------------------------------|---------------|
| Certified Estimate of Market Value: | 1,034,347,140 |
| Certified Estimate of Taxable Value: | 989,360,448 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 9,977

SST - SOUTH TEXAS SCHOOL
Under ARB Review Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|---------------|-------------------|-------------------|
| DP | 124 | 0 | 0 | 0 |
| DPS | 3 | 0 | 0 | 0 |
| DV1 | 39 | 0 | 391,000 | 391,000 |
| DV1S | 2 | 0 | 10,000 | 10,000 |
| DV2 | 16 | 0 | 151,500 | 151,500 |
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 19 | 0 | 212,000 | 212,000 |
| DV3S | 2 | 0 | 20,000 | 20,000 |
| DV4 | 55 | 0 | 654,298 | 654,298 |
| DV4S | 2 | 0 | 24,000 | 24,000 |
| DVHS | 16 | 0 | 2,020,973 | 2,020,973 |
| DVHSS | 1 | 0 | 100,757 | 100,757 |
| EX-XV | 8 | 0 | 779,931 | 779,931 |
| EX366 | 2 | 0 | 2,375 | 2,375 |
| HS | 4,387 | 0 | 21,860,255 | 21,860,255 |
| OV65 | 1,344 | 0 | 0 | 0 |
| OV65S | 65 | 0 | 0 | 0 |
| SO | 1 | 21,780 | 0 | 21,780 |
| Totals | | 21,780 | 26,234,589 | 26,256,369 |

2023 CERTIFIED TOTALS

Property Count: 361,860

SST - SOUTH TEXAS SCHOOL
Grand Totals

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| Land | | | Value | | | |
|----------------------------|---------------|--|----------------|---|----------------|--|
| Homesite: | | | 6,594,239,570 | | | |
| Non Homesite: | | | 14,351,750,201 | | | |
| Ag Market: | | | 4,968,124,193 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 25,914,113,964 | |
| Improvement | | | Value | | | |
| Homesite: | | | 17,393,852,736 | | | |
| Non Homesite: | | | 22,795,599,204 | Total Improvements | (+) | |
| | | | | | 40,189,451,940 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 25,842 | | 5,894,011,457 | | | |
| Mineral Property: | 8,594 | | 207,305,071 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | Market Value | = | |
| | | | | | 6,101,316,528 | |
| | | | | | 72,204,882,432 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 4,968,037,125 | | 87,068 | | | |
| Ag Use: | 172,438,584 | | 500 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 4,795,598,541 | | 86,568 | | 67,409,283,891 | |
| | | | | Homestead Cap | (-) | |
| | | | | Assessed Value | = | |
| | | | | | 3,143,859,036 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 8,048,650,168 | |
| | | | | Net Taxable | = | |
| | | | | | 56,216,774,687 | |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|--------------------|--------------------|-------------------|-------------------|--------------|--------------------------------|----------------|--|
| DP | 23,065,327 | 21,232,134 | 9,954.22 | 11,447.94 | 182 | | | |
| DPS | 2,052,000 | 1,967,000 | 916.86 | 919.60 | 17 | | | |
| OV65 | 499,814,742 | 460,052,982 | 213,314.71 | 215,737.12 | 3,536 | | | |
| Total | 524,932,069 | 483,252,116 | 224,185.79 | 228,104.66 | 3,735 | Freeze Taxable | (-) | |
| Tax Rate | 0.0492000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = | |
| | | | | | | | 55,733,522,571 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 27,645,078.89 = 55,733,522,571 * (0.0492000 / 100) + 224,185.79

Certified Estimate of Market Value: 71,843,426,515
 Certified Estimate of Taxable Value: 55,987,088,768

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 361,860

SST - SOUTH TEXAS SCHOOL
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------|-------------------|----------------------|----------------------|
| CHODO (Partial) | 225 | 35,338,434 | 0 | 35,338,434 |
| DP | 4,599 | 0 | 0 | 0 |
| DPS | 61 | 0 | 0 | 0 |
| DSTRS | 3 | 0 | 59,550 | 59,550 |
| DV1 | 961 | 0 | 9,252,941 | 9,252,941 |
| DV1S | 56 | 0 | 280,000 | 280,000 |
| DV2 | 461 | 0 | 4,609,904 | 4,609,904 |
| DV2S | 32 | 0 | 240,000 | 240,000 |
| DV3 | 679 | 0 | 7,232,252 | 7,232,252 |
| DV3S | 33 | 0 | 320,000 | 320,000 |
| DV4 | 1,837 | 0 | 21,610,513 | 21,610,513 |
| DV4S | 105 | 0 | 1,239,570 | 1,239,570 |
| DVCH | 1 | 0 | 144,569 | 144,569 |
| DVHS | 2,891 | 0 | 575,184,740 | 575,184,740 |
| DVHSS | 244 | 0 | 35,351,048 | 35,351,048 |
| EX | 119 | 0 | 45,907,584 | 45,907,584 |
| EX-XD | 1 | 0 | 23,758 | 23,758 |
| EX-XG | 7 | 0 | 1,364,072 | 1,364,072 |
| EX-XI | 1 | 0 | 668,255 | 668,255 |
| EX-XJ | 15 | 0 | 26,023,196 | 26,023,196 |
| EX-XL | 3 | 0 | 1,783,979 | 1,783,979 |
| EX-XR | 96 | 0 | 27,258,563 | 27,258,563 |
| EX-XU | 24 | 0 | 32,676,321 | 32,676,321 |
| EX-XV | 8,506 | 0 | 6,492,496,944 | 6,492,496,944 |
| EX-XV (Prorated) | 1 | 0 | 105,248 | 105,248 |
| EX366 | 1,644 | 0 | 2,280,058 | 2,280,058 |
| FR | 2 | 0 | 0 | 0 |
| FRSS | 14 | 0 | 3,667,558 | 3,667,558 |
| HS | 136,891 | 0 | 681,972,682 | 681,972,682 |
| HT | 1 | 0 | 0 | 0 |
| OV65 | 48,389 | 0 | 0 | 0 |
| OV65S | 2,665 | 0 | 0 | 0 |
| PC | 26 | 39,106,707 | 0 | 39,106,707 |
| SO | 58 | 2,451,722 | 0 | 2,451,722 |
| Totals | | 76,896,863 | 7,971,753,305 | 8,048,650,168 |

2023 CERTIFIED TOTALS

Property Count: 351,883

SST - SOUTH TEXAS SCHOOL
ARB Approved Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|---------|---------------------|------------------------|-------------------------|-------------------------|
| A | SINGLE FAMILY RESIDENCE | 219,909 | 69,466.9923 | \$977,567,694 | \$34,833,604,284 | \$30,691,241,758 |
| B | MULTIFAMILY RESIDENCE | 7,524 | 2,803.9796 | \$230,843,767 | \$3,450,839,209 | \$3,444,170,779 |
| C1 | VACANT LOTS AND LAND TRACTS | 29,638 | 24,306.9925 | \$143,542 | \$2,064,017,989 | \$2,063,271,618 |
| C2 | COLONIA LOTS AND LAND TRACTS | 32 | 42.6018 | \$0 | \$1,633,244 | \$1,633,244 |
| D1 | QUALIFIED OPEN-SPACE LAND | 18,015 | 707,178.3313 | \$0 | \$4,935,455,295 | \$171,315,165 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1,458 | 5.5000 | \$2,905,313 | \$31,802,239 | \$31,687,021 |
| E | RURAL LAND, NON QUALIFIED OPE | 9,377 | 36,052.1869 | \$37,342,474 | \$1,704,266,671 | \$1,553,580,270 |
| F1 | COMMERCIAL REAL PROPERTY | 16,669 | 48,637.2998 | \$183,133,717 | \$10,286,766,762 | \$10,285,002,805 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 201 | 771.4128 | \$11,292,913 | \$460,444,842 | \$440,524,796 |
| G1 | OIL AND GAS | 8,365 | | \$0 | \$204,039,283 | \$204,039,283 |
| G3 | OTHER SUB-SURFACE INTERESTS | 73 | 2,815.0226 | \$0 | \$4,241,755 | \$4,241,755 |
| J1 | WATER SYSTEMS | 7 | 19.1837 | \$1,502 | \$799,028 | \$799,028 |
| J2 | GAS DISTRIBUTION SYSTEM | 68 | 11.5641 | \$0 | \$30,214,640 | \$30,214,640 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 696 | 546.0761 | \$7,225,684 | \$795,134,132 | \$795,134,132 |
| J4 | TELEPHONE COMPANY (INCLUDI | 308 | 43.4888 | \$3,393,207 | \$51,717,840 | \$51,717,840 |
| J5 | RAILROAD | 155 | 322.9420 | \$0 | \$12,824,120 | \$12,824,120 |
| J6 | PIPELAND COMPANY | 482 | | \$0 | \$134,744,910 | \$134,714,540 |
| J7 | CABLE TELEVISION COMPANY | 26 | 3.3674 | \$0 | \$41,986,262 | \$41,986,262 |
| L1 | COMMERCIAL PERSONAL PROPE | 20,677 | | \$20,944,090 | \$3,718,259,608 | \$3,716,390,493 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 957 | | \$6,145,440 | \$521,591,070 | \$504,928,401 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 15,512 | | \$32,419,367 | \$443,825,005 | \$402,714,911 |
| O | RESIDENTIAL INVENTORY | 1,486 | 319.1517 | \$18,805,817 | \$86,826,781 | \$86,695,180 |
| S | SPECIAL INVENTORY TAX | 834 | | \$0 | \$328,900,281 | \$328,900,281 |
| X | TOTALLY EXEMPT PROPERTY | 10,632 | 73,352.6305 | \$35,350,717 | \$6,665,144,125 | \$0 |
| | Totals | | 966,698.7239 | \$1,567,515,244 | \$70,809,079,375 | \$54,997,728,322 |

2023 CERTIFIED TOTALS

Property Count: 9,977

SST - SOUTH TEXAS SCHOOL
Under ARB Review Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 7,877 | 2,167.2871 | \$9,065,928 | \$1,088,769,099 | \$947,396,477 |
| B | MULTIFAMILY RESIDENCE | 203 | 47.8765 | \$748,996 | \$42,020,497 | \$41,597,650 |
| C1 | VACANT LOTS AND LAND TRACTS | 763 | 514.8240 | \$0 | \$54,016,969 | \$54,004,969 |
| C2 | COLONIA LOTS AND LAND TRACTS | 3 | 1.9578 | \$0 | \$150,137 | \$150,137 |
| D1 | QUALIFIED OPEN-SPACE LAND | 291 | 2,391.6251 | \$0 | \$32,581,830 | \$889,807 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 36 | | \$41,011 | \$507,364 | \$507,364 |
| E | RURAL LAND, NON QUALIFIED OPE | 251 | 624.8606 | \$487,667 | \$26,431,346 | \$24,296,889 |
| F1 | COMMERCIAL REAL PROPERTY | 398 | 265.6033 | \$4,588,347 | \$91,257,345 | \$91,235,345 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 6.7700 | \$0 | \$637,807 | \$637,807 |
| G1 | OIL AND GAS | 27 | | \$0 | \$1,063,000 | \$1,063,000 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | 2.5500 | \$0 | \$47,182 | \$47,182 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | 0.2187 | \$0 | \$43,300 | \$43,300 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | 0.4591 | \$0 | \$238,903 | \$238,903 |
| J6 | PIPELAND COMPANY | 3 | 0.3015 | \$0 | \$155,479 | \$155,479 |
| L1 | COMMERCIAL PERSONAL PROPE | 86 | | \$19,600 | \$44,578,186 | \$44,578,186 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 2 | | \$0 | \$1,333,035 | \$1,333,035 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 152 | | \$287,638 | \$5,561,916 | \$5,243,481 |
| O | RESIDENTIAL INVENTORY | 130 | 28.0657 | \$60,311 | \$5,580,809 | \$5,580,809 |
| S | SPECIAL INVENTORY TAX | 3 | | \$0 | \$46,547 | \$46,547 |
| X | TOTALLY EXEMPT PROPERTY | 10 | 3.3906 | \$127,252 | \$782,306 | \$0 |
| Totals | | | 6,055.7900 | \$15,426,750 | \$1,395,803,057 | \$1,219,046,367 |

2023 CERTIFIED TOTALS

Property Count: 361,860

SST - SOUTH TEXAS SCHOOL
Grand Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|---------|--------------|-----------------|------------------|------------------|
| A | SINGLE FAMILY RESIDENCE | 227,786 | 71,634.2794 | \$986,633,622 | \$35,922,373,383 | \$31,638,638,235 |
| B | MULTIFAMILY RESIDENCE | 7,727 | 2,851.8561 | \$231,592,763 | \$3,492,859,706 | \$3,485,768,429 |
| C1 | VACANT LOTS AND LAND TRACTS | 30,401 | 24,821.8165 | \$143,542 | \$2,118,034,958 | \$2,117,276,587 |
| C2 | COLONIA LOTS AND LAND TRACTS | 35 | 44.5596 | \$0 | \$1,783,381 | \$1,783,381 |
| D1 | QUALIFIED OPEN-SPACE LAND | 18,306 | 709,569.9564 | \$0 | \$4,968,037,125 | \$172,204,972 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1,494 | 5.5000 | \$2,946,324 | \$32,309,603 | \$32,194,385 |
| E | RURAL LAND, NON QUALIFIED OPE | 9,628 | 36,677.0475 | \$37,830,141 | \$1,730,698,017 | \$1,577,877,159 |
| F1 | COMMERCIAL REAL PROPERTY | 17,067 | 48,902.9031 | \$187,722,064 | \$10,378,024,107 | \$10,376,238,150 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 202 | 778.1828 | \$11,292,913 | \$461,082,649 | \$441,162,603 |
| G1 | OIL AND GAS | 8,392 | | \$0 | \$205,102,283 | \$205,102,283 |
| G3 | OTHER SUB-SURFACE INTERESTS | 73 | 2,815.0226 | \$0 | \$4,241,755 | \$4,241,755 |
| J1 | WATER SYSTEMS | 7 | 19.1837 | \$1,502 | \$799,028 | \$799,028 |
| J2 | GAS DISTRIBUTION SYSTEM | 69 | 14.1141 | \$0 | \$30,261,822 | \$30,261,822 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 697 | 546.2948 | \$7,225,684 | \$795,177,432 | \$795,177,432 |
| J4 | TELEPHONE COMPANY (INCLUDI | 310 | 43.9479 | \$3,393,207 | \$51,956,743 | \$51,956,743 |
| J5 | RAILROAD | 155 | 322.9420 | \$0 | \$12,824,120 | \$12,824,120 |
| J6 | PIPELAND COMPANY | 485 | 0.3015 | \$0 | \$134,900,389 | \$134,870,019 |
| J7 | CABLE TELEVISION COMPANY | 26 | 3.3674 | \$0 | \$41,986,262 | \$41,986,262 |
| L1 | COMMERCIAL PERSONAL PROPE | 20,763 | | \$20,963,690 | \$3,762,837,794 | \$3,760,968,679 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 959 | | \$6,145,440 | \$522,924,105 | \$506,261,436 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 15,664 | | \$32,707,005 | \$449,386,921 | \$407,958,392 |
| O | RESIDENTIAL INVENTORY | 1,616 | 347.2174 | \$18,866,128 | \$92,407,590 | \$92,275,989 |
| S | SPECIAL INVENTORY TAX | 837 | | \$0 | \$328,946,828 | \$328,946,828 |
| X | TOTALLY EXEMPT PROPERTY | 10,642 | 73,356.0211 | \$35,477,969 | \$6,665,926,431 | \$0 |
| | Totals | | 972,754.5139 | \$1,582,941,994 | \$72,204,882,432 | \$56,216,774,689 |

2023 CERTIFIED TOTALS

Property Count: 351,883

SST - SOUTH TEXAS SCHOOL
ARB Approved Totals

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CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|---------------------|---------------------|------------------------|-------------------------|-------------------------|
| | 2 | | \$0 | \$82,255 | \$82,255 |
| A | 167 | 21.8620 | \$0 | \$11,576,299 | \$11,576,312 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 195,484 | 59,694.1329 | \$944,782,687 | \$33,175,350,780 | \$29,169,248,465 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 29,830 | 9,750.9974 | \$32,785,007 | \$1,646,607,173 | \$1,510,346,949 |
| A3 REAL, RESIDENTIAL, AUX IMPROVEM | 1 | | \$0 | \$70,032 | \$70,032 |
| B | 9 | 30.3330 | \$0 | \$21,369,603 | \$21,369,607 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 7,327 | 2,526.1333 | \$216,020,911 | \$3,236,585,581 | \$3,230,526,466 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 316 | 247.5133 | \$14,822,856 | \$192,884,025 | \$192,574,706 |
| C1 REAL PROPERTY: VACANT LOTS AN | 29,355 | 23,915.8713 | \$143,542 | \$2,014,944,974 | \$2,014,198,603 |
| C2 REAL PROPERTY: COLONIA LOTS A | 32 | 42.6018 | \$0 | \$1,633,244 | \$1,633,244 |
| C3 REAL, VACANT PLATTED RURAL OR I | 283 | 391.1212 | \$0 | \$49,073,015 | \$49,073,015 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 18,014 | 707,369.8263 | \$0 | \$4,935,040,023 | \$171,659,781 |
| D1N Non-Ag Barren Land | 3 | 9.0000 | \$0 | \$618,348 | \$18,006 |
| D2 RE PROPERTY FARMLAND RANCH I | 1,458 | 5.5000 | \$2,905,313 | \$31,802,239 | \$31,687,021 |
| D2L Large Brush | 1 | 10.2800 | \$0 | \$164,480 | \$4,934 |
| D2N Non-Ag Brushland | 1 | | \$0 | \$3,745 | \$3,745 |
| E RE PROPERTY RURAL LAND NOT QU | 8 | 19.5900 | \$0 | \$331,519 | \$284,694 |
| E1 REAL, FARM/RANCH, HOUSE | 7,144 | 11,253.3592 | \$35,781,618 | \$1,310,778,404 | \$1,163,799,065 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 1,017 | 902.7237 | \$956,376 | \$44,453,216 | \$42,079,812 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 1,777 | 23,665.7390 | \$604,480 | \$348,332,231 | \$347,045,398 |
| F1 REAL, Commercial | 16,669 | 48,637.2998 | \$183,133,717 | \$10,286,766,762 | \$10,285,002,805 |
| F2 REAL, Industrial | 201 | 771.4128 | \$11,292,913 | \$460,444,842 | \$440,524,796 |
| G1 OIL AND GAS | 8,365 | | \$0 | \$204,039,283 | \$204,039,283 |
| G3 G3 | 73 | 2,815.0226 | \$0 | \$4,241,755 | \$4,241,755 |
| J1 REAL & TANGIBLE PERSONAL, UTIL | 7 | 19.1837 | \$1,502 | \$799,028 | \$799,028 |
| J2 REAL & TANGIBLE PERSONAL, UTIL | 68 | 11.5641 | \$0 | \$30,214,640 | \$30,214,640 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 696 | 546.0761 | \$7,225,684 | \$795,134,132 | \$795,134,132 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 308 | 43.4888 | \$3,393,207 | \$51,717,840 | \$51,717,840 |
| J5 REAL & TANGIBLE PERSONAL, UTIL | 155 | 322.9420 | \$0 | \$12,824,120 | \$12,824,120 |
| J6 REAL & TANGIBLE PERSONAL, UTIL | 482 | | \$0 | \$134,744,910 | \$134,714,540 |
| J7 REAL & TANGIBLE PERSONAL, UTIL | 26 | 3.3674 | \$0 | \$41,986,262 | \$41,986,262 |
| K1 FARM/RANCH PERS | 3 | | \$0 | \$20,322 | \$20,322 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 20,677 | | \$20,944,090 | \$3,718,157,031 | \$3,716,287,916 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 955 | | \$6,145,440 | \$505,551,460 | \$504,928,401 |
| L7 EXEMPT | 2 | | \$0 | \$16,039,610 | \$0 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 13,235 | | \$32,255,138 | \$433,196,843 | \$392,735,344 |
| M3 TANGIBLE OTHER PERSONAL | 2,277 | | \$164,229 | \$10,628,162 | \$9,979,567 |
| O1 INVENTORY, VACANT RES LAND | 1,342 | 292.2495 | \$0 | \$58,742,876 | \$58,618,727 |
| O2 INVENTORY, IMPROVED RES | 144 | 26.9022 | \$18,805,817 | \$28,083,905 | \$28,076,453 |
| S SPECIAL INVENTORY | 834 | | \$0 | \$328,900,281 | \$328,900,281 |
| X FULL EXEMPTIONS | 10,632 | 73,352.6305 | \$35,350,717 | \$6,665,144,125 | \$0 |
| Totals | 966,698.7239 | 966,698.7239 | \$1,567,515,244 | \$70,809,079,375 | \$54,997,728,322 |

2023 CERTIFIED TOTALS

Property Count: 9,977

SST - SOUTH TEXAS SCHOOL
Under ARB Review Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------------------|-------------------|---------------------|------------------------|------------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 7,341 | 1,953.6887 | \$8,532,296 | \$1,046,981,546 | \$909,230,793 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 682 | 213.5984 | \$533,632 | \$41,787,553 | \$38,165,684 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 195 | 45.3880 | \$748,996 | \$38,544,374 | \$38,130,139 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 13 | 2.4885 | \$0 | \$3,476,123 | \$3,467,511 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 756 | 508.6429 | \$0 | \$53,399,043 | \$53,387,043 |
| C2 | REAL PROPERTY: COLONIA LOTS A | 3 | 1.9578 | \$0 | \$150,137 | \$150,137 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 7 | 6.1811 | \$0 | \$617,926 | \$617,926 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 291 | 2,391.6251 | \$0 | \$32,581,830 | \$889,807 |
| D2 | RE PROPERTY FARMLAND RANCH I | 36 | | \$41,011 | \$507,364 | \$507,364 |
| E1 | REAL, FARM/RANCH, HOUSE | 194 | 226.6500 | \$297,790 | \$19,826,658 | \$17,713,964 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 23 | 23.4106 | \$56,455 | \$1,112,398 | \$1,090,635 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 44 | 374.8000 | \$133,422 | \$5,492,290 | \$5,492,290 |
| F1 | REAL, Commercial | 398 | 265.6033 | \$4,588,347 | \$91,257,345 | \$91,235,345 |
| F2 | REAL, Industrial | 1 | 6.7700 | \$0 | \$637,807 | \$637,807 |
| G1 | OIL AND GAS | 27 | | \$0 | \$1,063,000 | \$1,063,000 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 2.5500 | \$0 | \$47,182 | \$47,182 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 0.2187 | \$0 | \$43,300 | \$43,300 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 2 | 0.4591 | \$0 | \$238,903 | \$238,903 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 3 | 0.3015 | \$0 | \$155,479 | \$155,479 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 86 | | \$19,600 | \$44,578,186 | \$44,578,186 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 2 | | \$0 | \$1,333,035 | \$1,333,035 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 146 | | \$287,638 | \$5,515,522 | \$5,197,087 |
| M3 | TANGIBLE OTHER PERSONAL | 6 | | \$0 | \$46,394 | \$46,394 |
| O1 | INVENTORY, VACANT RES LAND | 128 | 27.7101 | \$0 | \$5,427,065 | \$5,427,065 |
| O2 | INVENTORY, IMPROVED RES | 2 | 0.3556 | \$60,311 | \$153,744 | \$153,744 |
| S | SPECIAL INVENTORY | 3 | | \$0 | \$46,547 | \$46,547 |
| X | FULL EXEMPTIONS | 10 | 3.3906 | \$127,252 | \$782,306 | \$0 |
| Totals | | 6,055.7900 | 6,055.7900 | \$15,426,750 | \$1,395,803,057 | \$1,219,046,367 |

2023 CERTIFIED TOTALS

Property Count: 361,860

SST - SOUTH TEXAS SCHOOL
Grand Totals

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CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|---------|---------------------|------------------------|-------------------------|-------------------------|
| | 2 | | \$0 | \$82,255 | \$82,255 |
| A | 167 | 21.8620 | \$0 | \$11,576,299 | \$11,576,312 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 202,825 | 61,647.8216 | \$953,314,983 | \$34,222,332,326 | \$30,078,479,258 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 30,512 | 9,964.5958 | \$33,318,639 | \$1,688,394,726 | \$1,548,512,633 |
| A3 REAL, RESIDENTIAL, AUX IMPROVEM | 1 | | \$0 | \$70,032 | \$70,032 |
| B | 9 | 30.3330 | \$0 | \$21,369,603 | \$21,369,607 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 7,522 | 2,571.5213 | \$216,769,907 | \$3,275,129,955 | \$3,268,356,605 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 329 | 250.0018 | \$14,822,856 | \$196,360,148 | \$196,042,217 |
| C1 REAL PROPERTY: VACANT LOTS AN | 30,111 | 24,424.5142 | \$143,542 | \$2,068,344,017 | \$2,067,585,646 |
| C2 REAL PROPERTY: COLONIA LOTS A | 35 | 44.5596 | \$0 | \$1,783,381 | \$1,783,381 |
| C3 REAL, VACANT PLATTED RURAL OR I | 290 | 397.3023 | \$0 | \$49,690,941 | \$49,690,941 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 18,305 | 709,761.4514 | \$0 | \$4,967,621,853 | \$172,549,588 |
| D1N Non-Ag Barren Land | 3 | 9.0000 | \$0 | \$618,348 | \$18,006 |
| D2 RE PROPERTY FARMLAND RANCH I | 1,494 | 5.5000 | \$2,946,324 | \$32,309,603 | \$32,194,385 |
| D2L Large Brush | 1 | 10.2800 | \$0 | \$164,480 | \$4,934 |
| D2N Non-Ag Brushland | 1 | | \$0 | \$3,745 | \$3,745 |
| E RE PROPERTY RURAL LAND NOT QU | 8 | 19.5900 | \$0 | \$331,519 | \$284,694 |
| E1 REAL, FARM/RANCH, HOUSE | 7,338 | 11,480.0092 | \$36,079,408 | \$1,330,605,062 | \$1,181,513,029 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 1,040 | 926.1343 | \$1,012,831 | \$45,565,614 | \$43,170,447 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 1,821 | 24,040.5390 | \$737,902 | \$353,824,521 | \$352,537,688 |
| F1 REAL, Commercial | 17,067 | 48,902.9031 | \$187,722,064 | \$10,378,024,107 | \$10,376,238,150 |
| F2 REAL, Industrial | 202 | 778.1828 | \$11,292,913 | \$461,082,649 | \$441,162,603 |
| G1 OIL AND GAS | 8,392 | | \$0 | \$205,102,283 | \$205,102,283 |
| G3 G3 | 73 | 2,815.0226 | \$0 | \$4,241,755 | \$4,241,755 |
| J1 REAL & TANGIBLE PERSONAL, UTIL | 7 | 19.1837 | \$1,502 | \$799,028 | \$799,028 |
| J2 REAL & TANGIBLE PERSONAL, UTIL | 69 | 14.1141 | \$0 | \$30,261,822 | \$30,261,822 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 697 | 546.2948 | \$7,225,684 | \$795,177,432 | \$795,177,432 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 310 | 43.9479 | \$3,393,207 | \$51,956,743 | \$51,956,743 |
| J5 REAL & TANGIBLE PERSONAL, UTIL | 155 | 322.9420 | \$0 | \$12,824,120 | \$12,824,120 |
| J6 REAL & TANGIBLE PERSONAL, UTIL | 485 | 0.3015 | \$0 | \$134,900,389 | \$134,870,019 |
| J7 REAL & TANGIBLE PERSONAL, UTIL | 26 | 3.3674 | \$0 | \$41,986,262 | \$41,986,262 |
| K1 FARM/RANCH PERS | 3 | | \$0 | \$20,322 | \$20,322 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 20,763 | | \$20,963,690 | \$3,762,735,217 | \$3,760,866,102 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 957 | | \$6,145,440 | \$506,884,495 | \$506,261,436 |
| L7 EXEMPT | 2 | | \$0 | \$16,039,610 | \$0 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 13,381 | | \$32,542,776 | \$438,712,365 | \$397,932,431 |
| M3 TANGIBLE OTHER PERSONAL | 2,283 | | \$164,229 | \$10,674,556 | \$10,025,961 |
| O1 INVENTORY, VACANT RES LAND | 1,470 | 319.9596 | \$0 | \$64,169,941 | \$64,045,792 |
| O2 INVENTORY, IMPROVED RES | 146 | 27.2578 | \$18,866,128 | \$28,237,649 | \$28,230,197 |
| S SPECIAL INVENTORY | 837 | | \$0 | \$328,946,828 | \$328,946,828 |
| X FULL EXEMPTIONS | 10,642 | 73,356.0211 | \$35,477,969 | \$6,665,926,431 | \$0 |
| Totals | | 972,754.5139 | \$1,582,941,994 | \$72,204,882,432 | \$56,216,774,689 |

2023 CERTIFIED TOTALS

Property Count: 361,860

SST - SOUTH TEXAS SCHOOL
Effective Rate Assumption

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New Value

TOTAL NEW VALUE MARKET: **\$1,582,941,994**
TOTAL NEW VALUE TAXABLE: **\$1,508,641,271**

New Exemptions

| Exemption | Description | Count | | |
|-----------|--|-------|-------------------|--------------|
| EX-XD | 11.181 Improving property for housing with vol | 1 | 2022 Market Value | \$39,452 |
| EX-XG | 11.184 Primarily performing charitable functio | 3 | 2022 Market Value | \$432,086 |
| EX-XR | 11.30 Nonprofit water or wastewater corporati | 1 | 2022 Market Value | \$1,274,929 |
| EX-XV | Other Exemptions (including public property, r | 242 | 2022 Market Value | \$21,679,871 |
| EX366 | HB366 Exempt | 241 | 2022 Market Value | \$2,517,422 |

ABSOLUTE EXEMPTIONS VALUE LOSS \$25,943,760

| Exemption | Description | Count | Exemption Amount |
|-----------|--|--------|------------------|
| DP | Disability | 4,599 | \$0 |
| DPS | DISABLED Surviving Spouse | 61 | \$0 |
| DV1 | Disabled Veterans 10% - 29% | 51 | \$432,769 |
| DV1S | Disabled Veterans Surviving Spouse 10% - 29% | 6 | \$30,000 |
| DV2 | Disabled Veterans 30% - 49% | 28 | \$259,500 |
| DV3 | Disabled Veterans 50% - 69% | 66 | \$700,000 |
| DV3S | Disabled Veterans Surviving Spouse 50% - 69% | 4 | \$30,698 |
| DV4 | Disabled Veterans 70% - 100% | 230 | \$2,742,052 |
| DV4S | Disabled Veterans Surviving Spouse 70% - 100 | 5 | \$60,000 |
| DVHS | Disabled Veteran Homestead | 215 | \$43,351,936 |
| DVHSS | Disabled Veteran Homestead Surviving Spouse | 1 | \$199,183 |
| HS | Homestead | 6,573 | \$32,058,046 |
| OV65 | Over 65 | 48,389 | \$0 |
| OV65S | OV65 Surviving Spouse | 2,665 | \$0 |

PARTIAL EXEMPTIONS VALUE LOSS 62,893 \$79,864,184

NEW EXEMPTIONS VALUE LOSS \$105,807,944

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|---------|----------------------------|
| HS | Homestead | 129,301 | \$644,858,984 |

INCREASED EXEMPTIONS VALUE LOSS 129,301 \$644,858,984

TOTAL EXEMPTIONS VALUE LOSS \$750,666,928

New Ag / Timber Exemptions

2022 Market Value \$0 Count: 1
2023 Ag/Timber Use \$171
NEW AG / TIMBER VALUE LOSS -\$171

New Annexations

New Deannexations

2023 CERTIFIED TOTALS

SST - SOUTH TEXAS SCHOOL
Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 132,858 | \$179,140 | \$28,496 | \$150,644 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 129,124 | \$177,769 | \$28,390 | \$149,379 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 9,977 | \$1,395,803,057.00 | \$989,343,286 |

2023 CERTIFIED TOTALS

Property Count: 6,178

SVV - VALLEY VIEW ISD
ARB Approved Totals

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| Land | | Value | | | |
|----------------------------|------------|-------------|-------------|---|-----------------|
| Homesite: | | 109,083,631 | | | |
| Non Homesite: | | 280,568,426 | | | |
| Ag Market: | | 74,919,851 | | | |
| Timber Market: | | 0 | | Total Land | (+) 464,571,908 |
| Improvement | | Value | | | |
| Homesite: | | 326,595,188 | | | |
| Non Homesite: | | 529,854,170 | | Total Improvements | (+) 856,449,358 |
| Non Real | | Count | Value | | |
| Personal Property: | | 620 | 147,796,337 | | |
| Mineral Property: | | 16 | 77,964 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 147,874,301 |
| | | | | Market Value | = 1,468,895,567 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 74,919,851 | 0 | | | |
| Ag Use: | 1,092,258 | 0 | | Productivity Loss | (-) 73,827,593 |
| Timber Use: | 0 | 0 | | Appraised Value | = 1,395,067,974 |
| Productivity Loss: | 73,827,593 | 0 | | Homestead Cap | (-) 60,165,825 |
| | | | | Assessed Value | = 1,334,902,149 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 267,382,183 |
| | | | | Net Taxable | = 1,067,519,966 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|-------------------|-------------------|-------------------|------------|--------------------------------|-----------------|
| DP | 8,228,980 | 4,915,411 | 41,844.37 | 44,803.97 | 67 | | |
| OV65 | 81,471,645 | 45,535,901 | 376,762.44 | 402,105.09 | 715 | | |
| Total | 89,700,625 | 50,451,312 | 418,606.81 | 446,909.06 | 782 | Freeze Taxable | (-) 50,451,312 |
| Tax Rate | 1.2453000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 1,017,068,654 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 13,084,162.76 = 1,017,068,654 * (1.2453000 / 100) + 418,606.81

Certified Estimate of Market Value: 1,468,895,567
 Certified Estimate of Taxable Value: 1,067,519,966

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 6,178

SVV - VALLEY VIEW ISD
ARB Approved Totals

7/22/2023

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|---------------|--------------------|--------------------|
| DP | 69 | 0 | 659,038 | 659,038 |
| DV1 | 3 | 0 | 15,000 | 15,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 7 | 0 | 74,000 | 74,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 15 | 0 | 180,000 | 180,000 |
| DVHS | 18 | 0 | 2,792,524 | 2,792,524 |
| EX | 2 | 0 | 10,034,788 | 10,034,788 |
| EX-XV | 136 | 0 | 141,446,760 | 141,446,760 |
| EX366 | 58 | 0 | 49,030 | 49,030 |
| HS | 2,641 | 0 | 105,065,952 | 105,065,952 |
| OV65 | 719 | 0 | 6,737,808 | 6,737,808 |
| OV65S | 31 | 0 | 279,413 | 279,413 |
| PC | 1 | 30,370 | 0 | 30,370 |
| Totals | | 30,370 | 267,351,813 | 267,382,183 |

2023 CERTIFIED TOTALS

Property Count: 162

SVV - VALLEY VIEW ISD
Under ARB Review Totals

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| Land | | | Value | | | |
|----------------------------|------------|--|------------|---|------------|--|
| Homesite: | | | 3,487,667 | | | |
| Non Homesite: | | | 4,188,373 | | | |
| Ag Market: | | | 355,200 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 8,031,240 | |
| Improvement | | | Value | | | |
| Homesite: | | | 10,840,471 | | | |
| Non Homesite: | | | 3,946,351 | Total Improvements | (+) | |
| | | | | | 14,786,822 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 2 | | 193,133 | | | |
| Mineral Property: | 0 | | 0 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | | 193,133 | |
| | | | | Market Value | = | |
| | | | | | 23,011,195 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 355,200 | | 0 | | | |
| Ag Use: | 4,262 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 350,938 | | 0 | | 22,660,257 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 2,409,851 | |
| | | | | Assessed Value | = | |
| | | | | | 20,250,406 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 3,756,258 | |
| | | | | Net Taxable | = | |
| | | | | | 16,494,148 | |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|------------------|------------------|------------------|------------------|-----------|--------------------------------|-------------------|
| DP | 199,102 | 99,102 | 1,127.96 | 1,854.09 | 2 | | |
| OV65 | 2,004,353 | 1,158,095 | 10,532.40 | 13,625.62 | 18 | | |
| Total | 2,203,455 | 1,257,197 | 11,660.36 | 15,479.71 | 20 | Freeze Taxable | (-) |
| Tax Rate | 1.2453000 | | | | | | 1,257,197 |
| | | | | | | Freeze Adjusted Taxable | = |
| | | | | | | | 15,236,951 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 201,406.11 = 15,236,951 * (1.2453000 / 100) + 11,660.36

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 18,024,209 |
| Certified Estimate of Taxable Value: | 14,248,080 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 162

SVV - VALLEY VIEW ISD
Under ARB Review Totals

7/22/2023

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|------------------|------------------|
| DP | 2 | 0 | 20,000 | 20,000 |
| HS | 90 | 0 | 3,524,008 | 3,524,008 |
| OV65 | 23 | 0 | 212,250 | 212,250 |
| Totals | | 0 | 3,756,258 | 3,756,258 |

2023 CERTIFIED TOTALS

Property Count: 6,340

SVV - VALLEY VIEW ISD
Grand Totals

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| Land | | Value | | | |
|----------------------------|------------|-------------|-------------|---|-----------------|
| Homesite: | | 112,571,298 | | | |
| Non Homesite: | | 284,756,799 | | | |
| Ag Market: | | 75,275,051 | | | |
| Timber Market: | | 0 | | Total Land | (+) 472,603,148 |
| Improvement | | Value | | | |
| Homesite: | | 337,435,659 | | | |
| Non Homesite: | | 533,800,521 | | Total Improvements | (+) 871,236,180 |
| Non Real | | Count | Value | | |
| Personal Property: | | 622 | 147,989,470 | | |
| Mineral Property: | | 16 | 77,964 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 148,067,434 |
| | | | | Market Value | = 1,491,906,762 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 75,275,051 | 0 | | | |
| Ag Use: | 1,096,520 | 0 | | Productivity Loss | (-) 74,178,531 |
| Timber Use: | 0 | 0 | | Appraised Value | = 1,417,728,231 |
| Productivity Loss: | 74,178,531 | 0 | | Homestead Cap | (-) 62,575,676 |
| | | | | Assessed Value | = 1,355,152,555 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 271,138,441 |
| | | | | Net Taxable | = 1,084,014,114 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|-------------------|-------------------|-------------------|-------------------|------------|--------------------------------|-----------------|--|
| DP | 8,428,082 | 5,014,513 | 42,972.33 | 46,658.06 | 69 | | | |
| OV65 | 83,475,998 | 46,693,996 | 387,294.84 | 415,730.71 | 733 | | | |
| Total | 91,904,080 | 51,708,509 | 430,267.17 | 462,388.77 | 802 | Freeze Taxable | (-) 51,708,509 | |
| Tax Rate | 1.2453000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 1,032,305,605 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 13,285,568.87 = 1,032,305,605 * (1.2453000 / 100) + 430,267.17

Certified Estimate of Market Value: 1,486,919,776
 Certified Estimate of Taxable Value: 1,081,768,046

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 6,340

SVV - VALLEY VIEW ISD
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|---------------|--------------------|--------------------|
| DP | 71 | 0 | 679,038 | 679,038 |
| DV1 | 3 | 0 | 15,000 | 15,000 |
| DV2 | 1 | 0 | 7,500 | 7,500 |
| DV3 | 7 | 0 | 74,000 | 74,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 15 | 0 | 180,000 | 180,000 |
| DVHS | 18 | 0 | 2,792,524 | 2,792,524 |
| EX | 2 | 0 | 10,034,788 | 10,034,788 |
| EX-XV | 136 | 0 | 141,446,760 | 141,446,760 |
| EX366 | 58 | 0 | 49,030 | 49,030 |
| HS | 2,731 | 0 | 108,589,960 | 108,589,960 |
| OV65 | 742 | 0 | 6,950,058 | 6,950,058 |
| OV65S | 31 | 0 | 279,413 | 279,413 |
| PC | 1 | 30,370 | 0 | 30,370 |
| Totals | | 30,370 | 271,108,071 | 271,138,441 |

2023 CERTIFIED TOTALS

Property Count: 6,178

SVV - VALLEY VIEW ISD
ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 4,191 | 711.7497 | \$18,052,101 | \$682,609,687 | \$506,854,413 |
| B | MULTIFAMILY RESIDENCE | 50 | 15.8982 | \$6,758,534 | \$24,745,485 | \$24,745,485 |
| C1 | VACANT LOTS AND LAND TRACTS | 687 | 580.8206 | \$0 | \$58,461,996 | \$58,461,996 |
| D1 | QUALIFIED OPEN-SPACE LAND | 138 | 2,305.1962 | \$0 | \$74,919,851 | \$1,092,258 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 2 | | \$0 | \$2,959 | \$2,959 |
| E | RURAL LAND, NON QUALIFIED OPE | 29 | 208.2390 | \$0 | \$6,505,530 | \$6,300,289 |
| F1 | COMMERCIAL REAL PROPERTY | 365 | 978.6291 | \$10,462,192 | \$327,297,921 | \$327,281,180 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 5 | 6.6646 | \$0 | \$3,029,290 | \$3,029,290 |
| G1 | OIL AND GAS | 7 | | \$0 | \$64,544 | \$64,544 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 20 | 3.7800 | \$0 | \$5,900,903 | \$5,900,903 |
| J4 | TELEPHONE COMPANY (INCLUDI | 12 | 1.3669 | \$0 | \$418,631 | \$418,631 |
| J6 | PIPELAND COMPANY | 7 | | \$0 | \$2,384,840 | \$2,354,470 |
| J7 | CABLE TELEVISION COMPANY | 2 | | \$0 | \$1,903,910 | \$1,903,910 |
| L1 | COMMERCIAL PERSONAL PROPE | 463 | | \$892,659 | \$124,157,016 | \$124,157,016 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 14 | | \$45,930 | \$2,417,376 | \$2,417,376 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 8 | | \$0 | \$115,513 | \$105,709 |
| S | SPECIAL INVENTORY TAX | 55 | | \$0 | \$2,429,537 | \$2,429,537 |
| X | TOTALLY EXEMPT PROPERTY | 196 | 944.8631 | \$0 | \$151,530,578 | \$0 |
| | Totals | | 5,757.2074 | \$36,211,416 | \$1,468,895,567 | \$1,067,519,966 |

2023 CERTIFIED TOTALS

Property Count: 162

SVV - VALLEY VIEW ISD
Under ARB Review Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 126 | 20.1813 | \$0 | \$19,307,068 | \$13,301,419 |
| B | MULTIFAMILY RESIDENCE | 1 | 0.1722 | \$0 | \$179,098 | \$179,098 |
| C1 | VACANT LOTS AND LAND TRACTS | 21 | 6.5119 | \$0 | \$1,431,792 | \$1,431,792 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1 | 8.8800 | \$0 | \$355,200 | \$4,262 |
| E | RURAL LAND, NON QUALIFIED OPE | 2 | 1.0000 | \$0 | \$290,212 | \$169,752 |
| F1 | COMMERCIAL REAL PROPERTY | 4 | 7.6353 | \$0 | \$1,072,915 | \$1,032,915 |
| L1 | COMMERCIAL PERSONAL PROPE | 2 | | \$0 | \$193,133 | \$193,133 |
| O | RESIDENTIAL INVENTORY | 6 | 1.0565 | \$0 | \$181,777 | \$181,777 |
| Totals | | | 45.4372 | \$0 | \$23,011,195 | \$16,494,148 |

2023 CERTIFIED TOTALS

Property Count: 6,340

SVV - VALLEY VIEW ISD
Grand Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 4,317 | 731.9310 | \$18,052,101 | \$701,916,755 | \$520,155,832 |
| B | MULTIFAMILY RESIDENCE | 51 | 16.0704 | \$6,758,534 | \$24,924,583 | \$24,924,583 |
| C1 | VACANT LOTS AND LAND TRACTS | 708 | 587.3325 | \$0 | \$59,893,788 | \$59,893,788 |
| D1 | QUALIFIED OPEN-SPACE LAND | 139 | 2,314.0762 | \$0 | \$75,275,051 | \$1,096,520 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 2 | | \$0 | \$2,959 | \$2,959 |
| E | RURAL LAND, NON QUALIFIED OPE | 31 | 209.2390 | \$0 | \$6,795,742 | \$6,470,041 |
| F1 | COMMERCIAL REAL PROPERTY | 369 | 986.2644 | \$10,462,192 | \$328,370,836 | \$328,314,095 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 5 | 6.6646 | \$0 | \$3,029,290 | \$3,029,290 |
| G1 | OIL AND GAS | 7 | | \$0 | \$64,544 | \$64,544 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 20 | 3.7800 | \$0 | \$5,900,903 | \$5,900,903 |
| J4 | TELEPHONE COMPANY (INCLUDI | 12 | 1.3669 | \$0 | \$418,631 | \$418,631 |
| J6 | PIPELAND COMPANY | 7 | | \$0 | \$2,384,840 | \$2,354,470 |
| J7 | CABLE TELEVISION COMPANY | 2 | | \$0 | \$1,903,910 | \$1,903,910 |
| L1 | COMMERCIAL PERSONAL PROPE | 465 | | \$892,659 | \$124,350,149 | \$124,350,149 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 14 | | \$45,930 | \$2,417,376 | \$2,417,376 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 8 | | \$0 | \$115,513 | \$105,709 |
| O | RESIDENTIAL INVENTORY | 6 | 1.0565 | \$0 | \$181,777 | \$181,777 |
| S | SPECIAL INVENTORY TAX | 55 | | \$0 | \$2,429,537 | \$2,429,537 |
| X | TOTALLY EXEMPT PROPERTY | 196 | 944.8631 | \$0 | \$151,530,578 | \$0 |
| Totals | | | 5,802.6446 | \$36,211,416 | \$1,491,906,762 | \$1,084,014,114 |

2023 CERTIFIED TOTALS

Property Count: 6,178

SVV - VALLEY VIEW ISD
ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|-------|-------------------|---------------------|------------------------|------------------------|
| | 1 | | \$0 | \$19,200 | \$19,200 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 4,163 | 695.6479 | \$18,052,101 | \$680,495,842 | \$504,974,323 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 33 | 16.1018 | \$0 | \$2,113,845 | \$1,880,090 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 49 | 15.8982 | \$1,993,252 | \$21,888,636 | \$21,888,636 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 1 | | \$4,765,282 | \$2,856,849 | \$2,856,849 |
| C1 REAL PROPERTY: VACANT LOTS AN | 681 | 559.7198 | \$0 | \$57,004,983 | \$57,004,983 |
| C3 REAL, VACANT PLATTED RURAL OR I | 6 | 21.1008 | \$0 | \$1,457,013 | \$1,457,013 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 138 | 2,305.1962 | \$0 | \$74,919,851 | \$1,092,258 |
| D2 RE PROPERTY FARMLAND RANCH I | 2 | | \$0 | \$2,959 | \$2,959 |
| E1 REAL, FARM/RANCH, HOUSE | 13 | 25.6300 | \$0 | \$1,925,742 | \$1,720,501 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 2 | | \$0 | \$10,850 | \$10,850 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 14 | 182.6090 | \$0 | \$4,568,938 | \$4,568,938 |
| F1 REAL, Commercial | 365 | 978.6291 | \$10,462,192 | \$327,297,921 | \$327,281,180 |
| F2 REAL, Industrial | 5 | 6.6646 | \$0 | \$3,029,290 | \$3,029,290 |
| G1 OIL AND GAS | 7 | | \$0 | \$64,544 | \$64,544 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 20 | 3.7800 | \$0 | \$5,900,903 | \$5,900,903 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 12 | 1.3669 | \$0 | \$418,631 | \$418,631 |
| J6 REAL & TANGIBLE PERSONAL, UTIL | 7 | | \$0 | \$2,384,840 | \$2,354,470 |
| J7 REAL & TANGIBLE PERSONAL, UTIL | 2 | | \$0 | \$1,903,910 | \$1,903,910 |
| K1 FARM/RANCH PERS | 1 | | \$0 | \$7,140 | \$7,140 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 463 | | \$892,659 | \$124,130,676 | \$124,130,676 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 14 | | \$45,930 | \$2,417,376 | \$2,417,376 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 8 | | \$0 | \$115,513 | \$105,709 |
| S SPECIAL INVENTORY | 55 | | \$0 | \$2,429,537 | \$2,429,537 |
| X FULL EXEMPTIONS | 196 | 944.8631 | \$0 | \$151,530,578 | \$0 |
| Totals | | 5,757.2074 | \$36,211,416 | \$1,468,895,567 | \$1,067,519,966 |

2023 CERTIFIED TOTALS

Property Count: 162

SVV - VALLEY VIEW ISD
Under ARB Review Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|---------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 125 | 19.9321 | \$0 | \$19,227,210 | \$13,221,561 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 1 | 0.2492 | \$0 | \$79,858 | \$79,858 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 1 | 0.1722 | \$0 | \$179,098 | \$179,098 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 21 | 6.5119 | \$0 | \$1,431,792 | \$1,431,792 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 1 | 8.8800 | \$0 | \$355,200 | \$4,262 |
| E1 | REAL, FARM/RANCH, HOUSE | 2 | 1.0000 | \$0 | \$290,212 | \$169,752 |
| F1 | REAL, Commercial | 4 | 7.6353 | \$0 | \$1,072,915 | \$1,032,915 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 2 | | \$0 | \$193,133 | \$193,133 |
| O1 | INVENTORY, VACANT RES LAND | 6 | 1.0565 | \$0 | \$181,777 | \$181,777 |
| Totals | | | 45.4372 | \$0 | \$23,011,195 | \$16,494,148 |

2023 CERTIFIED TOTALS

Property Count: 6,340

SVV - VALLEY VIEW ISD
Grand Totals

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CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|-------|-------------------|---------------------|------------------------|------------------------|
| | 1 | | \$0 | \$19,200 | \$19,200 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 4,288 | 715.5800 | \$18,052,101 | \$699,723,052 | \$518,195,884 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 34 | 16.3510 | \$0 | \$2,193,703 | \$1,959,948 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 50 | 16.0704 | \$1,993,252 | \$22,067,734 | \$22,067,734 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 1 | | \$4,765,282 | \$2,856,849 | \$2,856,849 |
| C1 REAL PROPERTY: VACANT LOTS AN | 702 | 566.2317 | \$0 | \$58,436,775 | \$58,436,775 |
| C3 REAL, VACANT PLATTED RURAL OR I | 6 | 21.1008 | \$0 | \$1,457,013 | \$1,457,013 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 139 | 2,314.0762 | \$0 | \$75,275,051 | \$1,096,520 |
| D2 RE PROPERTY FARMLAND RANCH I | 2 | | \$0 | \$2,959 | \$2,959 |
| E1 REAL, FARM/RANCH, HOUSE | 15 | 26.6300 | \$0 | \$2,215,954 | \$1,890,253 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 2 | | \$0 | \$10,850 | \$10,850 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 14 | 182.6090 | \$0 | \$4,568,938 | \$4,568,938 |
| F1 REAL, Commercial | 369 | 986.2644 | \$10,462,192 | \$328,370,836 | \$328,314,095 |
| F2 REAL, Industrial | 5 | 6.6646 | \$0 | \$3,029,290 | \$3,029,290 |
| G1 OIL AND GAS | 7 | | \$0 | \$64,544 | \$64,544 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 20 | 3.7800 | \$0 | \$5,900,903 | \$5,900,903 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 12 | 1.3669 | \$0 | \$418,631 | \$418,631 |
| J6 REAL & TANGIBLE PERSONAL, UTIL | 7 | | \$0 | \$2,384,840 | \$2,354,470 |
| J7 REAL & TANGIBLE PERSONAL, UTIL | 2 | | \$0 | \$1,903,910 | \$1,903,910 |
| K1 FARM/RANCH PERS | 1 | | \$0 | \$7,140 | \$7,140 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 465 | | \$892,659 | \$124,323,809 | \$124,323,809 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 14 | | \$45,930 | \$2,417,376 | \$2,417,376 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 8 | | \$0 | \$115,513 | \$105,709 |
| O1 INVENTORY, VACANT RES LAND | 6 | 1.0565 | \$0 | \$181,777 | \$181,777 |
| S SPECIAL INVENTORY | 55 | | \$0 | \$2,429,537 | \$2,429,537 |
| X FULL EXEMPTIONS | 196 | 944.8631 | \$0 | \$151,530,578 | \$0 |
| Totals | | 5,802.6446 | \$36,211,416 | \$1,491,906,762 | \$1,084,014,114 |

2023 CERTIFIED TOTALS

Property Count: 6,340

SVV - VALLEY VIEW ISD
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

TOTAL NEW VALUE MARKET: **\$36,211,416**
TOTAL NEW VALUE TAXABLE: **\$33,800,568**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|------------------|
| EX-XV | Other Exemptions (including public property, r | 12 | 2022 Market Value | \$183,001 |
| EX366 | HB366 Exempt | 7 | 2022 Market Value | \$10,689 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$193,690 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-------|--------------------|
| DP | Disability | 3 | \$30,000 |
| DV1 | Disabled Veterans 10% - 29% | 1 | \$5,000 |
| DV4 | Disabled Veterans 70% - 100% | 1 | \$12,000 |
| HS | Homestead | 117 | \$4,550,904 |
| OV65 | Over 65 | 46 | \$450,480 |
| OV65S | OV65 Surviving Spouse | 3 | \$30,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | 171 |
| NEW EXEMPTIONS VALUE LOSS | | | \$5,078,384 |
| NEW EXEMPTIONS VALUE LOSS | | | \$5,272,074 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$5,272,074 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,728 | \$164,898 | \$62,726 | \$102,172 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 2,723 | \$165,009 | \$62,729 | \$102,280 |

2023 CERTIFIED TOTALS

SVV - VALLEY VIEW ISD

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 162 | \$23,011,195.00 | \$14,248,080 |

2023 CERTIFIED TOTALS

Property Count: 30,827

SWL - WESLACO ISD
ARB Approved Totals

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| Land | | Value | | | | |
|----------------------------|-------------|---------------|-------------|---|-----|---------------|
| Homesite: | | 583,155,035 | | | | |
| Non Homesite: | | 1,230,702,074 | | | | |
| Ag Market: | | 209,491,539 | | | | |
| Timber Market: | | 0 | | Total Land | (+) | 2,023,348,648 |
| Improvement | | Value | | | | |
| Homesite: | | 1,287,892,131 | | | | |
| Non Homesite: | | 1,750,449,620 | | Total Improvements | (+) | 3,038,341,751 |
| Non Real | | Count | Value | | | |
| Personal Property: | | 2,032 | 388,094,959 | | | |
| Mineral Property: | | 180 | 2,009,630 | | | |
| Autos: | | 0 | 0 | Total Non Real | (+) | 390,104,589 |
| | | | | Market Value | = | 5,451,794,988 |
| Ag | Non Exempt | Exempt | | | | |
| Total Productivity Market: | 209,491,539 | 0 | | | | |
| Ag Use: | 5,540,598 | 0 | | Productivity Loss | (-) | 203,950,941 |
| Timber Use: | 0 | 0 | | Appraised Value | = | 5,247,844,047 |
| Productivity Loss: | 203,950,941 | 0 | | Homestead Cap | (-) | 364,565,053 |
| | | | | Assessed Value | = | 4,883,278,994 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 1,202,909,425 |
| | | | | Net Taxable | = | 3,680,369,569 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--------------------------------|-----------------|--|
| DP | 38,503,088 | 19,244,216 | 132,920.07 | 141,642.61 | 392 | | | |
| OV65 | 426,057,419 | 208,622,637 | 1,456,631.43 | 1,622,289.34 | 4,435 | | | |
| Total | 464,560,507 | 227,866,853 | 1,589,551.50 | 1,763,931.95 | 4,827 | Freeze Taxable | (-) 227,866,853 | |
| Tax Rate | 0.9593000 | | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 3,452,502,716 | |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 34,709,410.05 = 3,452,502,716 * (0.9593000 / 100) + 1,589,551.50

Certified Estimate of Market Value: 5,451,794,988
 Certified Estimate of Taxable Value: 3,680,369,569

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 30,827

SWL - WESLACO ISD
ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------|-------------------|----------------------|----------------------|
| CHODO (Partial) | 2 | 1,280,280 | 0 | 1,280,280 |
| DP | 408 | 0 | 3,288,669 | 3,288,669 |
| DV1 | 103 | 0 | 691,752 | 691,752 |
| DV1S | 6 | 0 | 25,000 | 25,000 |
| DV2 | 57 | 0 | 440,845 | 440,845 |
| DV2S | 3 | 0 | 22,500 | 22,500 |
| DV3 | 75 | 0 | 654,307 | 654,307 |
| DV3S | 5 | 0 | 10,000 | 10,000 |
| DV4 | 156 | 0 | 1,716,482 | 1,716,482 |
| DV4S | 7 | 0 | 49,260 | 49,260 |
| DVHS | 268 | 0 | 38,008,114 | 38,008,114 |
| DVHSS | 14 | 0 | 714,448 | 714,448 |
| EX | 4 | 0 | 6,435 | 6,435 |
| EX-XG | 3 | 0 | 601,206 | 601,206 |
| EX-XJ | 4 | 0 | 1,661,122 | 1,661,122 |
| EX-XR | 2 | 0 | 269,769 | 269,769 |
| EX-XU | 1 | 0 | 23,788,429 | 23,788,429 |
| EX-XV | 847 | 0 | 620,232,273 | 620,232,273 |
| EX-XV (Prorated) | 1 | 0 | 105,248 | 105,248 |
| EX366 | 210 | 0 | 274,047 | 274,047 |
| FR | 11 | 22,522,857 | 0 | 22,522,857 |
| HS | 11,653 | 0 | 450,405,421 | 450,405,421 |
| OV65 | 4,457 | 0 | 33,074,696 | 33,074,696 |
| OV65S | 269 | 0 | 2,270,804 | 2,270,804 |
| PC | 4 | 654,932 | 0 | 654,932 |
| SO | 4 | 140,529 | 0 | 140,529 |
| Totals | | 24,598,598 | 1,178,310,827 | 1,202,909,425 |

2023 CERTIFIED TOTALS

Property Count: 1,085

SWL - WESLACO ISD
Under ARB Review Totals

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| Land | | Value | | | |
|----------------------------|------------|------------|-----------|---|----------------|
| Homesite: | | 18,117,581 | | | |
| Non Homesite: | | 38,294,421 | | | |
| Ag Market: | | 2,744,641 | | | |
| Timber Market: | | 0 | | Total Land | (+) 59,156,643 |
| Improvement | | Value | | | |
| Homesite: | | 35,886,352 | | | |
| Non Homesite: | | 47,632,304 | | Total Improvements | (+) 83,518,656 |
| Non Real | | Count | Value | | |
| Personal Property: | | 7 | 3,955,265 | | |
| Mineral Property: | | 0 | 0 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 3,955,265 |
| | | | | Market Value | = 146,630,564 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 2,744,641 | 0 | | | |
| Ag Use: | 54,603 | 0 | | Productivity Loss | (-) 2,690,038 |
| Timber Use: | 0 | 0 | | Appraised Value | = 143,940,526 |
| Productivity Loss: | 2,690,038 | 0 | | Homestead Cap | (-) 13,518,319 |
| | | | | Assessed Value | = 130,422,207 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 15,862,218 |
| | | | | Net Taxable | = 114,559,989 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | |
|-----------------|-------------------|------------------|------------------|------------------|------------|--------------------------------|---------------|
| DP | 394,346 | 168,659 | 1,368.86 | 2,050.07 | 5 | | |
| OV65 | 11,014,109 | 4,793,242 | 33,397.94 | 38,070.44 | 128 | | |
| Total | 11,408,455 | 4,961,901 | 34,766.80 | 40,120.51 | 133 | Freeze Taxable | (-) 4,961,901 |
| Tax Rate | 0.9593000 | | | | | | |
| | | | | | | Freeze Adjusted Taxable | = 109,598,088 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 1,086,141.26 = 109,598,088 * (0.9593000 / 100) + 34,766.80

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 96,462,998 |
| Certified Estimate of Taxable Value: | 80,870,717 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 1,085

SWL - WESLACO ISD
Under ARB Review Totals

7/22/2023

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Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|-------------------|-------------------|
| DP | 6 | 0 | 50,000 | 50,000 |
| DV1 | 6 | 0 | 51,000 | 51,000 |
| DV3 | 2 | 0 | 24,000 | 24,000 |
| DV4 | 6 | 0 | 72,000 | 72,000 |
| DVHS | 1 | 0 | 43,622 | 43,622 |
| EX-XV | 1 | 0 | 53,415 | 53,415 |
| HS | 365 | 0 | 14,300,135 | 14,300,135 |
| OV65 | 135 | 0 | 1,178,046 | 1,178,046 |
| OV65S | 10 | 0 | 90,000 | 90,000 |
| Totals | | 0 | 15,862,218 | 15,862,218 |

2023 CERTIFIED TOTALS

Property Count: 31,912

SWL - WESLACO ISD
Grand Totals

7/22/2023 12:11:24AM

| Land | | Value | | | |
|----------------------------|-------------|---------------|-------------|---|-------------------|
| Homesite: | | 601,272,616 | | | |
| Non Homesite: | | 1,268,996,495 | | | |
| Ag Market: | | 212,236,180 | | | |
| Timber Market: | | 0 | | Total Land | (+) 2,082,505,291 |
| Improvement | | Value | | | |
| Homesite: | | 1,323,778,483 | | | |
| Non Homesite: | | 1,798,081,924 | | Total Improvements | (+) 3,121,860,407 |
| Non Real | | Count | Value | | |
| Personal Property: | | 2,039 | 392,050,224 | | |
| Mineral Property: | | 180 | 2,009,630 | | |
| Autos: | | 0 | 0 | Total Non Real | (+) 394,059,854 |
| | | | | Market Value | = 5,598,425,552 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 212,236,180 | 0 | | | |
| Ag Use: | 5,595,201 | 0 | | Productivity Loss | (-) 206,640,979 |
| Timber Use: | 0 | 0 | | Appraised Value | = 5,391,784,573 |
| Productivity Loss: | 206,640,979 | 0 | | Homestead Cap | (-) 378,083,372 |
| | | | | Assessed Value | = 5,013,701,201 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 1,218,771,643 |
| | | | | Net Taxable | = 3,794,929,558 |

| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--|
| DP | 38,897,434 | 19,412,875 | 134,288.93 | 143,692.68 | 397 | |
| OV65 | 437,071,528 | 213,415,879 | 1,490,029.37 | 1,660,359.78 | 4,563 | |
| Total | 475,968,962 | 232,828,754 | 1,624,318.30 | 1,804,052.46 | 4,960 | Freeze Taxable (-) 232,828,754 |
| Tax Rate | 0.9593000 | | | | | |
| | | | | | | Freeze Adjusted Taxable = 3,562,100,804 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE * (TAX RATE / 100)) + ACTUAL TAX
 35,795,551.31 = 3,562,100,804 * (0.9593000 / 100) + 1,624,318.30

Certified Estimate of Market Value: 5,548,257,986
 Certified Estimate of Taxable Value: 3,761,240,286

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 31,912

SWL - WESLACO ISD
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------|-------------------|----------------------|----------------------|
| CHODO (Partial) | 2 | 1,280,280 | 0 | 1,280,280 |
| DP | 414 | 0 | 3,338,669 | 3,338,669 |
| DV1 | 109 | 0 | 742,752 | 742,752 |
| DV1S | 6 | 0 | 25,000 | 25,000 |
| DV2 | 57 | 0 | 440,845 | 440,845 |
| DV2S | 3 | 0 | 22,500 | 22,500 |
| DV3 | 77 | 0 | 678,307 | 678,307 |
| DV3S | 5 | 0 | 10,000 | 10,000 |
| DV4 | 162 | 0 | 1,788,482 | 1,788,482 |
| DV4S | 7 | 0 | 49,260 | 49,260 |
| DVHS | 269 | 0 | 38,051,736 | 38,051,736 |
| DVHSS | 14 | 0 | 714,448 | 714,448 |
| EX | 4 | 0 | 6,435 | 6,435 |
| EX-XG | 3 | 0 | 601,206 | 601,206 |
| EX-XJ | 4 | 0 | 1,661,122 | 1,661,122 |
| EX-XR | 2 | 0 | 269,769 | 269,769 |
| EX-XU | 1 | 0 | 23,788,429 | 23,788,429 |
| EX-XV | 848 | 0 | 620,285,688 | 620,285,688 |
| EX-XV (Prorated) | 1 | 0 | 105,248 | 105,248 |
| EX366 | 210 | 0 | 274,047 | 274,047 |
| FR | 11 | 22,522,857 | 0 | 22,522,857 |
| HS | 12,018 | 0 | 464,705,556 | 464,705,556 |
| OV65 | 4,592 | 0 | 34,252,742 | 34,252,742 |
| OV65S | 279 | 0 | 2,360,804 | 2,360,804 |
| PC | 4 | 654,932 | 0 | 654,932 |
| SO | 4 | 140,529 | 0 | 140,529 |
| Totals | | 24,598,598 | 1,194,173,045 | 1,218,771,643 |

2023 CERTIFIED TOTALS

Property Count: 30,827

SWL - WESLACO ISD
ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|--------|--------------------|----------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 18,578 | 6,394.1600 | \$100,660,563 | \$2,782,512,750 | \$1,942,506,738 |
| B | MULTIFAMILY RESIDENCE | 512 | 290.5985 | \$42,160,639 | \$246,591,021 | \$245,611,950 |
| C1 | VACANT LOTS AND LAND TRACTS | 3,105 | 2,020.3533 | \$0 | \$200,820,504 | \$200,730,895 |
| D1 | QUALIFIED OPEN-SPACE LAND | 996 | 12,575.9396 | \$0 | \$209,491,539 | \$5,523,259 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 50 | | \$140,904 | \$684,800 | \$684,660 |
| E | RURAL LAND, NON QUALIFIED OPE | 659 | 2,428.4754 | \$2,289,868 | \$119,302,333 | \$93,717,817 |
| F1 | COMMERCIAL REAL PROPERTY | 1,389 | 2,323.7726 | \$20,228,143 | \$768,582,048 | \$767,913,595 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 21 | 34.2294 | \$766,248 | \$13,039,948 | \$13,039,948 |
| G1 | OIL AND GAS | 177 | | \$0 | \$2,005,460 | \$2,005,460 |
| J2 | GAS DISTRIBUTION SYSTEM | 4 | 0.0281 | \$0 | \$2,521,795 | \$2,521,795 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 49 | 6.5300 | \$0 | \$45,937,254 | \$45,937,254 |
| J4 | TELEPHONE COMPANY (INCLUDI | 20 | 7.6193 | \$459,928 | \$5,163,471 | \$5,163,471 |
| J5 | RAILROAD | 10 | 19.7800 | \$0 | \$827,030 | \$827,030 |
| J6 | PIPELAND COMPANY | 9 | | \$0 | \$323,280 | \$323,280 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$3,212,840 | \$3,212,840 |
| L1 | COMMERCIAL PERSONAL PROPE | 1,603 | | \$727,963 | \$259,975,335 | \$237,136,656 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 69 | | \$244,000 | \$10,339,622 | \$10,337,772 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 3,036 | | \$5,007,962 | \$93,238,005 | \$64,168,007 |
| O | RESIDENTIAL INVENTORY | 173 | 43.4365 | \$143,811 | \$6,431,315 | \$6,431,315 |
| S | SPECIAL INVENTORY TAX | 45 | | \$0 | \$32,575,828 | \$32,575,828 |
| X | TOTALLY EXEMPT PROPERTY | 1,074 | 3,931.2164 | \$2,899,602 | \$648,218,810 | \$0 |
| Totals | | | 30,076.1391 | \$175,729,631 | \$5,451,794,988 | \$3,680,369,570 |

2023 CERTIFIED TOTALS

Property Count: 1,085

SWL - WESLACO ISD
Under ARB Review Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 801 | 214.9331 | \$1,053,303 | \$101,392,223 | \$73,258,687 |
| B | MULTIFAMILY RESIDENCE | 47 | 13.7594 | \$736,106 | \$14,982,522 | \$14,867,771 |
| C1 | VACANT LOTS AND LAND TRACTS | 123 | 53.9211 | \$0 | \$8,279,004 | \$8,267,004 |
| D1 | QUALIFIED OPEN-SPACE LAND | 23 | 136.1010 | \$0 | \$2,744,641 | \$54,603 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 3 | | \$518 | \$20,744 | \$20,744 |
| E | RURAL LAND, NON QUALIFIED OPE | 28 | 43.8900 | \$132,670 | \$3,386,804 | \$2,606,407 |
| F1 | COMMERCIAL REAL PROPERTY | 57 | 17.3187 | \$37,756 | \$10,811,292 | \$10,811,292 |
| J4 | TELEPHONE COMPANY (INCLUDI | 1 | 0.1377 | \$0 | \$27,651 | \$27,651 |
| L1 | COMMERCIAL PERSONAL PROPE | 7 | | \$0 | \$3,955,265 | \$3,955,265 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 25 | | \$181,113 | \$977,003 | \$690,565 |
| X | TOTALLY EXEMPT PROPERTY | 1 | 1.0663 | \$0 | \$53,415 | \$0 |
| Totals | | | 481.1273 | \$2,141,466 | \$146,630,564 | \$114,559,989 |

2023 CERTIFIED TOTALS

Property Count: 31,912

SWL - WESLACO ISD
Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|--------|--------------------|----------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 19,379 | 6,609.0931 | \$101,713,866 | \$2,883,904,973 | \$2,015,765,425 |
| B | MULTIFAMILY RESIDENCE | 559 | 304.3579 | \$42,896,745 | \$261,573,543 | \$260,479,721 |
| C1 | VACANT LOTS AND LAND TRACTS | 3,228 | 2,074.2744 | \$0 | \$209,099,508 | \$208,997,899 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1,019 | 12,712.0406 | \$0 | \$212,236,180 | \$5,577,862 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 53 | | \$141,422 | \$705,544 | \$705,404 |
| E | RURAL LAND, NON QUALIFIED OPE | 687 | 2,472.3654 | \$2,422,538 | \$122,689,137 | \$96,324,224 |
| F1 | COMMERCIAL REAL PROPERTY | 1,446 | 2,341.0913 | \$20,265,899 | \$779,393,340 | \$778,724,887 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 21 | 34.2294 | \$766,248 | \$13,039,948 | \$13,039,948 |
| G1 | OIL AND GAS | 177 | | \$0 | \$2,005,460 | \$2,005,460 |
| J2 | GAS DISTRIBUTION SYSTEM | 4 | 0.0281 | \$0 | \$2,521,795 | \$2,521,795 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 49 | 6.5300 | \$0 | \$45,937,254 | \$45,937,254 |
| J4 | TELEPHONE COMPANY (INCLUDI | 21 | 7.7570 | \$459,928 | \$5,191,122 | \$5,191,122 |
| J5 | RAILROAD | 10 | 19.7800 | \$0 | \$827,030 | \$827,030 |
| J6 | PIPELAND COMPANY | 9 | | \$0 | \$323,280 | \$323,280 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$3,212,840 | \$3,212,840 |
| L1 | COMMERCIAL PERSONAL PROPE | 1,610 | | \$727,963 | \$263,930,600 | \$241,091,921 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 69 | | \$244,000 | \$10,339,622 | \$10,337,772 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 3,061 | | \$5,189,075 | \$94,215,008 | \$64,858,572 |
| O | RESIDENTIAL INVENTORY | 173 | 43.4365 | \$143,811 | \$6,431,315 | \$6,431,315 |
| S | SPECIAL INVENTORY TAX | 45 | | \$0 | \$32,575,828 | \$32,575,828 |
| X | TOTALLY EXEMPT PROPERTY | 1,075 | 3,932.2827 | \$2,899,602 | \$648,272,225 | \$0 |
| Totals | | | 30,557.2664 | \$177,871,097 | \$5,598,425,552 | \$3,794,929,559 |

2023 CERTIFIED TOTALS

Property Count: 30,827

SWL - WESLACO ISD
ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|--------------------|--------------------|----------------------|------------------------|------------------------|
| | 1 | | \$0 | \$63,055 | \$63,055 |
| A | 1 | 0.0964 | \$0 | \$82,220 | \$82,220 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 16,298 | 5,612.8710 | \$96,130,144 | \$2,595,933,354 | \$1,810,064,992 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 2,670 | 781.1926 | \$4,530,419 | \$186,497,176 | \$132,359,526 |
| B | 1 | 3.2385 | \$0 | \$1,198,058 | \$1,198,059 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 477 | 224.7781 | \$41,121,359 | \$218,568,113 | \$217,867,627 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 46 | 62.5819 | \$1,039,280 | \$26,824,850 | \$26,546,264 |
| C1 REAL PROPERTY: VACANT LOTS AN | 3,076 | 1,942.0660 | \$0 | \$193,980,733 | \$193,891,124 |
| C3 REAL, VACANT PLATTED RURAL OR I | 29 | 78.2873 | \$0 | \$6,839,771 | \$6,839,771 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 996 | 12,575.9396 | \$0 | \$209,491,539 | \$5,523,259 |
| D1N Non-Ag Barren Land | 1 | | \$0 | \$15,396 | \$15,396 |
| D2 RE PROPERTY FARMLAND RANCH I | 50 | | \$140,904 | \$684,800 | \$684,660 |
| E1 REAL, FARM/RANCH, HOUSE | 517 | 796.0640 | \$2,260,364 | \$96,054,138 | \$71,458,380 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 73 | 78.8819 | \$26,060 | \$3,427,259 | \$2,462,862 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 108 | 1,553.5295 | \$3,444 | \$19,805,540 | \$19,781,178 |
| F1 REAL, Commercial | 1,389 | 2,323.7726 | \$20,228,143 | \$768,582,048 | \$767,913,595 |
| F2 REAL, Industrial | 21 | 34.2294 | \$766,248 | \$13,039,948 | \$13,039,948 |
| G1 OIL AND GAS | 177 | | \$0 | \$2,005,460 | \$2,005,460 |
| J2 REAL & TANGIBLE PERSONAL, UTIL | 4 | 0.0281 | \$0 | \$2,521,795 | \$2,521,795 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 49 | 6.5300 | \$0 | \$45,937,254 | \$45,937,254 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 20 | 7.6193 | \$459,928 | \$5,163,471 | \$5,163,471 |
| J5 REAL & TANGIBLE PERSONAL, UTIL | 10 | 19.7800 | \$0 | \$827,030 | \$827,030 |
| J6 REAL & TANGIBLE PERSONAL, UTIL | 9 | | \$0 | \$323,280 | \$323,280 |
| J7 REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$3,212,840 | \$3,212,840 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 1,603 | | \$727,963 | \$259,912,280 | \$237,073,601 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 69 | | \$244,000 | \$10,339,622 | \$10,337,772 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 2,767 | | \$5,007,962 | \$92,101,953 | \$63,075,682 |
| M3 TANGIBLE OTHER PERSONAL | 269 | | \$0 | \$1,136,052 | \$1,092,325 |
| O1 INVENTORY, VACANT RES LAND | 172 | 43.2313 | \$0 | \$6,242,459 | \$6,242,459 |
| O2 INVENTORY, IMPROVED RES | 1 | 0.2052 | \$143,811 | \$188,856 | \$188,856 |
| S SPECIAL INVENTORY | 45 | | \$0 | \$32,575,828 | \$32,575,828 |
| X FULL EXEMPTIONS | 1,074 | 3,931.2164 | \$2,899,602 | \$648,218,810 | \$0 |
| Totals | 30,076.1391 | 30,076.1391 | \$175,729,631 | \$5,451,794,988 | \$3,680,369,569 |

2023 CERTIFIED TOTALS

Property Count: 1,085

SWL - WESLACO ISD
Under ARB Review Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-----------------|--------------------|----------------------|----------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 698 | 187.5262 | \$973,304 | \$92,248,544 | \$66,134,411 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 112 | 27.4069 | \$79,999 | \$9,143,679 | \$7,124,276 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 41 | 11.6362 | \$736,106 | \$12,277,016 | \$12,162,265 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 7 | 2.1232 | \$0 | \$2,705,506 | \$2,705,506 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 123 | 53.9211 | \$0 | \$8,279,004 | \$8,267,004 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 23 | 136.1010 | \$0 | \$2,744,641 | \$54,603 |
| D2 | RE PROPERTY FARMLAND RANCH I | 3 | | \$518 | \$20,744 | \$20,744 |
| E1 | REAL, FARM/RANCH, HOUSE | 26 | 43.6400 | \$132,670 | \$3,332,940 | \$2,552,543 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 1 | 0.2500 | \$0 | \$53,864 | \$53,864 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 1 | | \$0 | \$0 | \$0 |
| F1 | REAL, Commercial | 57 | 17.3187 | \$37,756 | \$10,811,292 | \$10,811,292 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 0.1377 | \$0 | \$27,651 | \$27,651 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 7 | | \$0 | \$3,955,265 | \$3,955,265 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 25 | | \$181,113 | \$977,003 | \$690,565 |
| X | FULL EXEMPTIONS | 1 | 1.0663 | \$0 | \$53,415 | \$0 |
| Totals | | | 481.1273 | \$2,141,466 | \$146,630,564 | \$114,559,989 |

2023 CERTIFIED TOTALS

Property Count: 31,912

SWL - WESLACO ISD
Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|--------|--------------------|----------------------|------------------------|------------------------|
| A | 1 | | \$0 | \$63,055 | \$63,055 |
| A1 | 1 | 0.0964 | \$0 | \$82,220 | \$82,220 |
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 16,996 | 5,800.3972 | \$97,103,448 | \$2,688,181,898 | \$1,876,199,403 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 2,782 | 808.5995 | \$4,610,418 | \$195,640,855 | \$139,483,802 |
| B | 1 | 3.2385 | \$0 | \$1,198,058 | \$1,198,059 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 518 | 236.4143 | \$41,857,465 | \$230,845,129 | \$230,029,892 |
| B2 REAL, RESIDENTIAL, APARTMENTS | 53 | 64.7051 | \$1,039,280 | \$29,530,356 | \$29,251,770 |
| C1 REAL PROPERTY: VACANT LOTS AN | 3,199 | 1,995.9871 | \$0 | \$202,259,737 | \$202,158,128 |
| C3 REAL, VACANT PLATTED RURAL OR I | 29 | 78.2873 | \$0 | \$6,839,771 | \$6,839,771 |
| D1 REAL PROPERTY: QUALIFIED OPEN- | 1,019 | 12,712.0406 | \$0 | \$212,236,180 | \$5,577,862 |
| D1N Non-Ag Barren Land | 1 | | \$0 | \$15,396 | \$15,396 |
| D2 RE PROPERTY FARMLAND RANCH I | 53 | | \$141,422 | \$705,544 | \$705,404 |
| E1 REAL, FARM/RANCH, HOUSE | 543 | 839.7040 | \$2,393,034 | \$99,387,078 | \$74,010,923 |
| E2 REAL, FARM/RANCH, MOBILE HOME | 74 | 79.1319 | \$26,060 | \$3,481,123 | \$2,516,726 |
| E3 REAL, FARM/RANCH, OTHER IMPROV | 109 | 1,553.5295 | \$3,444 | \$19,805,540 | \$19,781,178 |
| F1 REAL, Commercial | 1,446 | 2,341.0913 | \$20,265,899 | \$779,393,340 | \$778,724,887 |
| F2 REAL, Industrial | 21 | 34.2294 | \$766,248 | \$13,039,948 | \$13,039,948 |
| G1 OIL AND GAS | 177 | | \$0 | \$2,005,460 | \$2,005,460 |
| J2 REAL & TANGIBLE PERSONAL, UTIL | 4 | 0.0281 | \$0 | \$2,521,795 | \$2,521,795 |
| J3 REAL & TANGIBLE PERSONAL, UTIL | 49 | 6.5300 | \$0 | \$45,937,254 | \$45,937,254 |
| J4 REAL & TANGIBLE PERSONAL, UTIL | 21 | 7.7570 | \$459,928 | \$5,191,122 | \$5,191,122 |
| J5 REAL & TANGIBLE PERSONAL, UTIL | 10 | 19.7800 | \$0 | \$827,030 | \$827,030 |
| J6 REAL & TANGIBLE PERSONAL, UTIL | 9 | | \$0 | \$323,280 | \$323,280 |
| J7 REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$3,212,840 | \$3,212,840 |
| L1 TANGIBLE, PERSONAL PROPERTY, C | 1,610 | | \$727,963 | \$263,867,545 | \$241,028,866 |
| L2 TANGIBLE, PERSONAL PROPERTY, I | 69 | | \$244,000 | \$10,339,622 | \$10,337,772 |
| M1 TANGIBLE OTHER PERSONAL, MOBI | 2,792 | | \$5,189,075 | \$93,078,956 | \$63,766,247 |
| M3 TANGIBLE OTHER PERSONAL | 269 | | \$0 | \$1,136,052 | \$1,092,325 |
| O1 INVENTORY, VACANT RES LAND | 172 | 43.2313 | \$0 | \$6,242,459 | \$6,242,459 |
| O2 INVENTORY, IMPROVED RES | 1 | 0.2052 | \$143,811 | \$188,856 | \$188,856 |
| S SPECIAL INVENTORY | 45 | | \$0 | \$32,575,828 | \$32,575,828 |
| X FULL EXEMPTIONS | 1,075 | 3,932.2827 | \$2,899,602 | \$648,272,225 | \$0 |
| Totals | | 30,557.2664 | \$177,871,097 | \$5,598,425,552 | \$3,794,929,558 |

2023 CERTIFIED TOTALS

Property Count: 31,912

SWL - WESLACO ISD
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

| | |
|---------------------------------|----------------------|
| TOTAL NEW VALUE MARKET: | \$177,871,097 |
| TOTAL NEW VALUE TAXABLE: | \$168,311,624 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|--------------------|
| EX-XG | 11.184 Primarily performing charitable functio | 2 | 2022 Market Value | \$432,086 |
| EX-XV | Other Exemptions (including public property, r | 57 | 2022 Market Value | \$2,612,504 |
| EX366 | HB366 Exempt | 14 | 2022 Market Value | \$26,323 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$3,070,913 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|--------------|---------------------|
| DP | Disability | 17 | \$141,866 |
| DV1 | Disabled Veterans 10% - 29% | 3 | \$22,000 |
| DV2 | Disabled Veterans 30% - 49% | 1 | \$0 |
| DV3 | Disabled Veterans 50% - 69% | 9 | \$84,000 |
| DV4 | Disabled Veterans 70% - 100% | 22 | \$245,285 |
| DVHS | Disabled Veteran Homestead | 15 | \$1,895,188 |
| HS | Homestead | 598 | \$22,864,906 |
| OV65 | Over 65 | 346 | \$2,747,006 |
| OV65S | OV65 Surviving Spouse | 25 | \$204,440 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 1,036 | \$28,204,691 |
| NEW EXEMPTIONS VALUE LOSS | | | \$31,275,604 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$31,275,604 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 11,194 | \$168,744 | \$72,760 | \$95,984 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 10,871 | \$167,327 | \$72,964 | \$94,363 |

2023 CERTIFIED TOTALS

SWL - WESLACO ISD
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 1,085 | \$146,630,564.00 | \$80,870,717 |

2023 CERTIFIED TOTALS
 TCAN - CITY OF ALTON TAX INCREMENT ZONE
 ARB Approved Totals

Property Count: 193

7/22/2023 12:11:24AM

| Land | | Value | | |
|----------------------------|---|------------|---------------------------------|----------------|
| Homesite: | | 3,926,173 | | |
| Non Homesite: | | 5,945,331 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 9,871,504 |
| Improvement | | Value | | |
| Homesite: | | 14,241,611 | | |
| Non Homesite: | | 11,345,708 | Total Improvements | (+) 25,587,319 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 35,458,823 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 35,458,823 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 1,776,731 |
| | | | Assessed Value | = 33,682,092 |
| | | | Total Exemptions Amount | (-) 1,386,562 |
| | | | (Breakdown on Next Page) | |
| | | | Net Taxable | = 32,295,530 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 32,295,530 * (0.000000 / 100)

Certified Estimate of Market Value: 35,458,823
 Certified Estimate of Taxable Value: 32,295,530

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 193

TCAN - CITY OF ALTON TAX INCREMENT ZONE
ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|---------------|------------------|------------------|
| DP | 3 | 9,000 | 0 | 9,000 |
| DV3 | 1 | 0 | 12,000 | 12,000 |
| DV4 | 3 | 0 | 36,000 | 36,000 |
| EX-XV | 3 | 0 | 1,279,562 | 1,279,562 |
| OV65 | 10 | 50,000 | 0 | 50,000 |
| Totals | | 59,000 | 1,327,562 | 1,386,562 |

2023 CERTIFIED TOTALS
 TCAN - CITY OF ALTON TAX INCREMENT ZONE
 Under ARB Review Totals

Property Count: 2

7/22/2023 12:11:24AM

| Land | | Value | | |
|----------------------------|---|------------|---------------------------------|-------------|
| Homesite: | | 54,612 | | |
| Non Homesite: | | 54,759 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 109,371 |
| Improvement | | Value | | |
| Homesite: | | 140,297 | | |
| Non Homesite: | | 126,730 | Total Improvements | (+) 267,027 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 376,398 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 376,398 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 33,813 |
| | | | Assessed Value | = 342,585 |
| | | | Total Exemptions Amount | (-) 0 |
| | | | (Breakdown on Next Page) | |
| | | | Net Taxable | = 342,585 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 342,585 * (0.000000 / 100)

| | |
|--------------------------------------|---------|
| Certified Estimate of Market Value: | 347,730 |
| Certified Estimate of Taxable Value: | 314,961 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS
TCAN - CITY OF ALTON TAX INCREMENT ZONE

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|---------------|-------|-------|-------|
| | Totals | | | |

2023 CERTIFIED TOTALS
 TCAN - CITY OF ALTON TAX INCREMENT ZONE
 Grand Totals

Property Count: 195

7/22/2023 12:11:24AM

| Land | | Value | | |
|----------------------------|---|------------|---------------------------------|----------------|
| Homesite: | | 3,980,785 | | |
| Non Homesite: | | 6,000,090 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 9,980,875 |
| Improvement | | Value | | |
| Homesite: | | 14,381,908 | | |
| Non Homesite: | | 11,472,438 | Total Improvements | (+) 25,854,346 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 35,835,221 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 35,835,221 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 1,810,544 |
| | | | Assessed Value | = 34,024,677 |
| | | | Total Exemptions Amount | (-) 1,386,562 |
| | | | (Breakdown on Next Page) | |
| | | | Net Taxable | = 32,638,115 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 32,638,115 * (0.000000 / 100)

Certified Estimate of Market Value: 35,806,553
 Certified Estimate of Taxable Value: 32,610,491

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 195

TCAN - CITY OF ALTON TAX INCREMENT ZONE
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|---------------|------------------|------------------|
| DP | 3 | 9,000 | 0 | 9,000 |
| DV3 | 1 | 0 | 12,000 | 12,000 |
| DV4 | 3 | 0 | 36,000 | 36,000 |
| EX-XV | 3 | 0 | 1,279,562 | 1,279,562 |
| OV65 | 10 | 50,000 | 0 | 50,000 |
| Totals | | 59,000 | 1,327,562 | 1,386,562 |

2023 CERTIFIED TOTALS

Property Count: 193

TCAN - CITY OF ALTON TAX INCREMENT ZONE
ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 160 | 10.4875 | \$166,939 | \$31,814,243 | \$29,930,512 |
| B | MULTIFAMILY RESIDENCE | 1 | 0.2044 | \$0 | \$363,584 | \$363,584 |
| C1 | VACANT LOTS AND LAND TRACTS | 24 | 2.3287 | \$0 | \$1,131,609 | \$1,131,609 |
| F1 | COMMERCIAL REAL PROPERTY | 5 | 4.1911 | \$0 | \$869,825 | \$869,825 |
| X | TOTALLY EXEMPT PROPERTY | 3 | 40.3366 | \$0 | \$1,279,562 | \$0 |
| Totals | | | 57.5483 | \$166,939 | \$35,458,823 | \$32,295,530 |

2023 CERTIFIED TOTALS

Property Count: 2

TCAN - CITY OF ALTON TAX INCREMENT ZONE
Under ARB Review Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------------------|-------|--------|-----------|--------------|---------------|
| A SINGLE FAMILY RESIDENCE | 2 | 0.3747 | \$0 | \$376,398 | \$342,585 |
| Totals | | 0.3747 | \$0 | \$376,398 | \$342,585 |

2023 CERTIFIED TOTALS

TCAN - CITY OF ALTON TAX INCREMENT ZONE
Grand Totals

Property Count: 195

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 162 | 10.8622 | \$166,939 | \$32,190,641 | \$30,273,097 |
| B | MULTIFAMILY RESIDENCE | 1 | 0.2044 | \$0 | \$363,584 | \$363,584 |
| C1 | VACANT LOTS AND LAND TRACTS | 24 | 2.3287 | \$0 | \$1,131,609 | \$1,131,609 |
| F1 | COMMERCIAL REAL PROPERTY | 5 | 4.1911 | \$0 | \$869,825 | \$869,825 |
| X | TOTALLY EXEMPT PROPERTY | 3 | 40.3366 | \$0 | \$1,279,562 | \$0 |
| Totals | | | 57.9230 | \$166,939 | \$35,835,221 | \$32,638,115 |

2023 CERTIFIED TOTALS

TCAN - CITY OF ALTON TAX INCREMENT ZONE
 ARB Approved Totals

Property Count: 193

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|---------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 160 | 10.4875 | \$166,939 | \$31,814,243 | \$29,930,512 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 1 | | \$0 | \$0 | \$0 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 1 | 0.2044 | \$0 | \$363,584 | \$363,584 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 24 | 2.3287 | \$0 | \$1,131,609 | \$1,131,609 |
| F1 | REAL, Commercial | 5 | 4.1911 | \$0 | \$869,825 | \$869,825 |
| X | FULL EXEMPTIONS | 3 | 40.3366 | \$0 | \$1,279,562 | \$0 |
| Totals | | | 57.5483 | \$166,939 | \$35,458,823 | \$32,295,530 |

2023 CERTIFIED TOTALS

TCAN - CITY OF ALTON TAX INCREMENT ZONE
Under ARB Review Totals

Property Count: 2

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|-------|--------|-----------|--------------|---------------|
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 2 | 0.3747 | \$0 | \$376,398 | \$342,585 |
| Totals | | 0.3747 | \$0 | \$376,398 | \$342,585 |

2023 CERTIFIED TOTALS

Property Count: 195

TCAN - CITY OF ALTON TAX INCREMENT ZONE
Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|---------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 162 | 10.8622 | \$166,939 | \$32,190,641 | \$30,273,097 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 1 | | \$0 | \$0 | \$0 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 1 | 0.2044 | \$0 | \$363,584 | \$363,584 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 24 | 2.3287 | \$0 | \$1,131,609 | \$1,131,609 |
| F1 | REAL, Commercial | 5 | 4.1911 | \$0 | \$869,825 | \$869,825 |
| X | FULL EXEMPTIONS | 3 | 40.3366 | \$0 | \$1,279,562 | \$0 |
| Totals | | | 57.9230 | \$166,939 | \$35,835,221 | \$32,638,115 |

2023 CERTIFIED TOTALS
 TCAN - CITY OF ALTON TAX INCREMENT ZONE
 Effective Rate Assumption

Property Count: 195

7/22/2023 12:12:22AM

New Value

TOTAL NEW VALUE MARKET: \$166,939
 TOTAL NEW VALUE TAXABLE: \$166,939

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|--------------------------------------|----------|------------------|
| DV4 | Disabled Veterans 70% - 100% | 1 | \$12,000 |
| OV65 | Over 65 | 2 | \$10,000 |
| | PARTIAL EXEMPTIONS VALUE LOSS | 3 | \$22,000 |
| | NEW EXEMPTIONS VALUE LOSS | | \$22,000 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$22,000

New Ag / Timber Exemptions

New Annexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 34 | \$6,553,212 | \$5,920,671 |

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 92 | \$199,594 | \$19,680 | \$179,914 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 92 | \$199,594 | \$19,680 | \$179,914 |

2023 CERTIFIED TOTALS
TCAN - CITY OF ALTON TAX INCREMENT ZONE
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 2 | \$376,398.00 | \$314,961 |

2023 CERTIFIED TOTALS

Property Count: 301

TCAO1 - CITY OF ALAMO TAX INCREMENT ZONE 1
ARB Approved Totals

7/22/2023 12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|-------------|
| Homesite: | 5,984,435 | | | |
| Non Homesite: | 43,609,038 | | | |
| Ag Market: | 23,727,682 | | | |
| Timber Market: | 0 | Total Land | (+) | 73,321,155 |
| Improvement | Value | | | |
| Homesite: | 16,044,332 | | | |
| Non Homesite: | 47,710,385 | Total Improvements | (+) | 63,754,717 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 137,075,872 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 23,727,682 | 0 | | |
| Ag Use: | 147,568 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 23,580,114 | 0 | | 113,495,758 |
| | | | Homestead Cap | (-) |
| | | | | 2,779,935 |
| | | | Assessed Value | = |
| | | | | 110,715,823 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 3,296,223 |
| | | | Net Taxable | = |
| | | | | 107,419,600 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 107,419,600 * (0.000000 / 100)

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 137,075,872 |
| Certified Estimate of Taxable Value: | 107,419,600 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 301

TCAO1 - CITY OF ALAMO TAX INCREMENT ZONE 1
 ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|------------------|------------------|
| DP | 5 | 25,000 | 0 | 25,000 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 3 | 0 | 26,795 | 26,795 |
| DVHS | 6 | 0 | 1,376,673 | 1,376,673 |
| EX-XV | 7 | 0 | 1,772,755 | 1,772,755 |
| OV65 | 19 | 80,000 | 0 | 80,000 |
| OV65S | 1 | 5,000 | 0 | 5,000 |
| Totals | | 110,000 | 3,186,223 | 3,296,223 |

2023 CERTIFIED TOTALS

Property Count: 7

TCAO1 - CITY OF ALAMO TAX INCREMENT ZONE 1
Under ARB Review Totals

7/22/2023 12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|---------|
| Homesite: | 61,992 | | | |
| Non Homesite: | 484,314 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 546,306 |
| Improvement | Value | | | |
| Homesite: | 133,068 | | | |
| Non Homesite: | 72,036 | Total Improvements | (+) | 205,104 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 751,410 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 751,410 |
| | | | Homestead Cap | (-) |
| | | | | 29,303 |
| | | | Assessed Value | = |
| | | | | 722,107 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 0 |
| | | | Net Taxable | = |
| | | | | 722,107 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 722,107 * (0.000000 / 100)

| | |
|--------------------------------------|---------|
| Certified Estimate of Market Value: | 530,735 |
| Certified Estimate of Taxable Value: | 530,735 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

TCAO1 - CITY OF ALAMO TAX INCREMENT ZONE 1

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|---------------|-------|-------|-------|
| | Totals | | | |

2023 CERTIFIED TOTALS

Property Count: 308

TCAO1 - CITY OF ALAMO TAX INCREMENT ZONE 1
Grand Totals

7/22/2023 12:11:24AM

| Land | | Value | | | |
|----------------------------|------------|------------|---------------------------|---------------------------------|-------------|
| Homesite: | | 6,046,427 | | | |
| Non Homesite: | | 44,093,352 | | | |
| Ag Market: | | 23,727,682 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 73,867,461 | |
| Improvement | | Value | | | |
| Homesite: | | 16,177,400 | | | |
| Non Homesite: | | 47,782,421 | Total Improvements | (+) | |
| | | | | 63,959,821 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 137,827,282 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 23,727,682 | | 0 | | |
| Ag Use: | 147,568 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 23,580,114 | | 0 | | 114,247,168 |
| | | | | Homestead Cap | (-) |
| | | | | | 2,809,238 |
| | | | | Assessed Value | = |
| | | | | | 111,437,930 |
| | | | | Total Exemptions Amount | (-) |
| | | | | (Breakdown on Next Page) | 3,296,223 |
| | | | | Net Taxable | = |
| | | | | | 108,141,707 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 108,141,707 * (0.000000 / 100)

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 137,606,607 |
| Certified Estimate of Taxable Value: | 107,950,335 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 308

TCAO1 - CITY OF ALAMO TAX INCREMENT ZONE 1
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|------------------|------------------|
| DP | 5 | 25,000 | 0 | 25,000 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 3 | 0 | 26,795 | 26,795 |
| DVHS | 6 | 0 | 1,376,673 | 1,376,673 |
| EX-XV | 7 | 0 | 1,772,755 | 1,772,755 |
| OV65 | 19 | 80,000 | 0 | 80,000 |
| OV65S | 1 | 5,000 | 0 | 5,000 |
| Totals | | 110,000 | 3,186,223 | 3,296,223 |

2023 CERTIFIED TOTALS

Property Count: 301

TCAO1 - CITY OF ALAMO TAX INCREMENT ZONE 1
 ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|--------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 165 | 40.6819 | \$7,906,026 | \$38,540,423 | \$34,388,430 |
| B | MULTIFAMILY RESIDENCE | 1 | 0.3214 | \$0 | \$464,690 | \$464,690 |
| C1 | VACANT LOTS AND LAND TRACTS | 54 | 50.4375 | \$0 | \$4,544,412 | \$4,544,412 |
| D1 | QUALIFIED OPEN-SPACE LAND | 36 | 313.5211 | \$0 | \$23,727,682 | \$147,568 |
| E | RURAL LAND, NON QUALIFIED OPE | 11 | 42.2400 | \$0 | \$3,122,804 | \$2,972,970 |
| F1 | COMMERCIAL REAL PROPERTY | 37 | 215.1894 | \$2,245,188 | \$63,701,190 | \$63,701,190 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 15.3300 | \$0 | \$1,176,651 | \$1,176,651 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1 | | \$4,530 | \$25,265 | \$23,689 |
| X | TOTALLY EXEMPT PROPERTY | 7 | 12.8629 | \$0 | \$1,772,755 | \$0 |
| Totals | | | 690.5842 | \$10,155,744 | \$137,075,872 | \$107,419,600 |

2023 CERTIFIED TOTALS

Property Count: 7

TCAO1 - CITY OF ALAMO TAX INCREMENT ZONE 1
Under ARB Review Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|--------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 4 | 0.8500 | \$0 | \$369,784 | \$340,481 |
| C1 | VACANT LOTS AND LAND TRACTS | 2 | 0.4685 | \$0 | \$167,362 | \$167,362 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | 0.7400 | \$0 | \$214,264 | \$214,264 |
| Totals | | | 2.0585 | \$0 | \$751,410 | \$722,107 |

2023 CERTIFIED TOTALS

Property Count: 308

TCAO1 - CITY OF ALAMO TAX INCREMENT ZONE 1
Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|--------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 169 | 41.5319 | \$7,906,026 | \$38,910,207 | \$34,728,911 |
| B | MULTIFAMILY RESIDENCE | 1 | 0.3214 | \$0 | \$464,690 | \$464,690 |
| C1 | VACANT LOTS AND LAND TRACTS | 56 | 50.9060 | \$0 | \$4,711,774 | \$4,711,774 |
| D1 | QUALIFIED OPEN-SPACE LAND | 36 | 313.5211 | \$0 | \$23,727,682 | \$147,568 |
| E | RURAL LAND, NON QUALIFIED OPE | 11 | 42.2400 | \$0 | \$3,122,804 | \$2,972,970 |
| F1 | COMMERCIAL REAL PROPERTY | 38 | 215.9294 | \$2,245,188 | \$63,915,454 | \$63,915,454 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 15.3300 | \$0 | \$1,176,651 | \$1,176,651 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1 | | \$4,530 | \$25,265 | \$23,689 |
| X | TOTALLY EXEMPT PROPERTY | 7 | 12.8629 | \$0 | \$1,772,755 | \$0 |
| Totals | | | 692.6427 | \$10,155,744 | \$137,827,282 | \$108,141,707 |

2023 CERTIFIED TOTALS

Property Count: 301

TCAO1 - CITY OF ALAMO TAX INCREMENT ZONE 1
 ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|--------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 160 | 37.0233 | \$7,906,026 | \$38,149,157 | \$34,041,507 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 7 | 3.6586 | \$0 | \$391,266 | \$346,923 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 1 | 0.3214 | \$0 | \$464,690 | \$464,690 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 53 | 49.6375 | \$0 | \$4,540,177 | \$4,540,177 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 1 | 0.8000 | \$0 | \$4,235 | \$4,235 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 36 | 313.5211 | \$0 | \$23,727,682 | \$147,568 |
| E1 | REAL, FARM/RANCH, HOUSE | 9 | 12.6300 | \$0 | \$1,189,747 | \$1,039,913 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 2 | 29.6100 | \$0 | \$1,933,057 | \$1,933,057 |
| F1 | REAL, Commercial | 37 | 215.1894 | \$2,245,188 | \$63,701,190 | \$63,701,190 |
| F2 | REAL, Industrial | 1 | 15.3300 | \$0 | \$1,176,651 | \$1,176,651 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 1 | | \$4,530 | \$25,265 | \$23,689 |
| X | FULL EXEMPTIONS | 7 | 12.8629 | \$0 | \$1,772,755 | \$0 |
| Totals | | | 690.5842 | \$10,155,744 | \$137,075,872 | \$107,419,600 |

2023 CERTIFIED TOTALS

Property Count: 7

TCAO1 - CITY OF ALAMO TAX INCREMENT ZONE 1
Under ARB Review Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|-------|--------|-----------|--------------|---------------|
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 2 | 0.2700 | \$0 | \$249,733 | \$220,430 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 2 | 0.5800 | \$0 | \$120,051 | \$120,051 |
| C1 REAL PROPERTY: VACANT LOTS AN | 2 | 0.4685 | \$0 | \$167,362 | \$167,362 |
| F1 REAL, Commercial | 1 | 0.7400 | \$0 | \$214,264 | \$214,264 |
| Totals | | 2.0585 | \$0 | \$751,410 | \$722,107 |

2023 CERTIFIED TOTALS

Property Count: 308

TCAO1 - CITY OF ALAMO TAX INCREMENT ZONE 1
Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|--------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 162 | 37.2933 | \$7,906,026 | \$38,398,890 | \$34,261,937 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 9 | 4.2386 | \$0 | \$511,317 | \$466,974 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 1 | 0.3214 | \$0 | \$464,690 | \$464,690 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 55 | 50.1060 | \$0 | \$4,707,539 | \$4,707,539 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 1 | 0.8000 | \$0 | \$4,235 | \$4,235 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 36 | 313.5211 | \$0 | \$23,727,682 | \$147,568 |
| E1 | REAL, FARM/RANCH, HOUSE | 9 | 12.6300 | \$0 | \$1,189,747 | \$1,039,913 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 2 | 29.6100 | \$0 | \$1,933,057 | \$1,933,057 |
| F1 | REAL, Commercial | 38 | 215.9294 | \$2,245,188 | \$63,915,454 | \$63,915,454 |
| F2 | REAL, Industrial | 1 | 15.3300 | \$0 | \$1,176,651 | \$1,176,651 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 1 | | \$4,530 | \$25,265 | \$23,689 |
| X | FULL EXEMPTIONS | 7 | 12.8629 | \$0 | \$1,772,755 | \$0 |
| Totals | | | 692.6427 | \$10,155,744 | \$137,827,282 | \$108,141,707 |

2023 CERTIFIED TOTALS

Property Count: 308

TCAO1 - CITY OF ALAMO TAX INCREMENT ZONE 1
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

TOTAL NEW VALUE MARKET: **\$10,155,744**
TOTAL NEW VALUE TAXABLE: **\$10,155,744**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|-----------------|
| EX-XV | Other Exemptions (including public property, r | 1 | 2022 Market Value | \$43,306 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$43,306 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-------|------------------|
| DV3 | Disabled Veterans 50% - 69% | 1 | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 1 | \$12,000 |
| OV65 | Over 65 | 3 | \$15,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$37,000 |
| NEW EXEMPTIONS VALUE LOSS | | | \$80,306 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$80,306 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 99 | \$224,483 | \$28,376 | \$196,107 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 94 | \$227,832 | \$28,451 | \$199,381 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 7 | \$751,410.00 | \$530,735 |

2023 CERTIFIED TOTALS

Property Count: 113

TCDN1 - CITY OF DONNA TAX INCREMENT ZONE 1
ARB Approved Totals

7/22/2023 12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|------------|
| Homesite: | 1,520,412 | | | |
| Non Homesite: | 6,262,256 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 7,782,668 |
| Improvement | Value | | | |
| Homesite: | 4,138,719 | | | |
| Non Homesite: | 2,662,387 | Total Improvements | (+) | 6,801,106 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 14,583,774 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 14,583,774 |
| | | | Homestead Cap | (-) |
| | | | | 773,782 |
| | | | Assessed Value | = |
| | | | | 13,809,992 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 2,506,163 |
| | | | Net Taxable | = |
| | | | | 11,303,829 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 11,303,829 * (0.000000 / 100)

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 14,583,774 |
| Certified Estimate of Taxable Value: | 11,303,829 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 113

TCDN1 - CITY OF DONNA TAX INCREMENT ZONE 1
ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|---------------|------------------|------------------|
| EX-XV | 51 | 0 | 2,491,163 | 2,491,163 |
| OV65 | 5 | 15,000 | 0 | 15,000 |
| Totals | | 15,000 | 2,491,163 | 2,506,163 |

2023 CERTIFIED TOTALS

TCDN1 - CITY OF DONNA TAX INCREMENT ZONE 1
Under ARB Review Totals

Property Count: 2

7/22/2023 12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|---------|
| Homesite: | 0 | | | |
| Non Homesite: | 98,304 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 98,304 |
| Improvement | Value | | | |
| Homesite: | 0 | | | |
| Non Homesite: | 225,541 | Total Improvements | (+) | 225,541 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 323,845 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 323,845 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 323,845 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 0 |
| | | | Net Taxable | = |
| | | | | 323,845 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 323,845 * (0.000000 / 100)

| | |
|--------------------------------------|---------|
| Certified Estimate of Market Value: | 258,991 |
| Certified Estimate of Taxable Value: | 258,991 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

TCDN1 - CITY OF DONNA TAX INCREMENT ZONE 1

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|--------|-------|-------|-------|
| | Totals | | | |

2023 CERTIFIED TOTALS

Property Count: 115

TCDN1 - CITY OF DONNA TAX INCREMENT ZONE 1
Grand Totals

7/22/2023 12:11:24AM

| Land | | Value | | |
|----------------------------|---|------------|---|---------------|
| Homesite: | | 1,520,412 | | |
| Non Homesite: | | 6,360,560 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 7,880,972 |
| Improvement | | Value | | |
| Homesite: | | 4,138,719 | | |
| Non Homesite: | | 2,887,928 | Total Improvements | (+) 7,026,647 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 14,907,619 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 14,907,619 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 773,782 |
| | | | Assessed Value | = 14,133,837 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 2,506,163 |
| | | | Net Taxable | = 11,627,674 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 11,627,674 * (0.000000 / 100)

Certified Estimate of Market Value: 14,842,765
 Certified Estimate of Taxable Value: 11,562,820

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 115

TCDN1 - CITY OF DONNA TAX INCREMENT ZONE 1
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|---------------|------------------|------------------|
| EX-XV | 51 | 0 | 2,491,163 | 2,491,163 |
| OV65 | 5 | 15,000 | 0 | 15,000 |
| Totals | | 15,000 | 2,491,163 | 2,506,163 |

2023 CERTIFIED TOTALS

Property Count: 113

TCDN1 - CITY OF DONNA TAX INCREMENT ZONE 1
ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 51 | 2.6335 | \$100,037 | \$9,194,196 | \$8,405,414 |
| C1 | VACANT LOTS AND LAND TRACTS | 10 | 6.6542 | \$0 | \$1,917,190 | \$1,917,190 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | 3.3680 | \$0 | \$981,225 | \$981,225 |
| X | TOTALLY EXEMPT PROPERTY | 51 | 3.4919 | \$0 | \$2,491,163 | \$0 |
| Totals | | | 16.1476 | \$100,037 | \$14,583,774 | \$11,303,829 |

2023 CERTIFIED TOTALS

Property Count: 2

TCDN1 - CITY OF DONNA TAX INCREMENT ZONE 1
Under ARB Review Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------------------|---------------|--------|-----------|--------------|---------------|
| A SINGLE FAMILY RESIDENCE | 2 | | \$0 | \$323,845 | \$323,845 |
| | Totals | 0.0000 | \$0 | \$323,845 | \$323,845 |

2023 CERTIFIED TOTALS

Property Count: 115

TCDN1 - CITY OF DONNA TAX INCREMENT ZONE 1
Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 53 | 2.6335 | \$100,037 | \$9,518,041 | \$8,729,259 |
| C1 | VACANT LOTS AND LAND TRACTS | 10 | 6.6542 | \$0 | \$1,917,190 | \$1,917,190 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | 3.3680 | \$0 | \$981,225 | \$981,225 |
| X | TOTALLY EXEMPT PROPERTY | 51 | 3.4919 | \$0 | \$2,491,163 | \$0 |
| Totals | | | 16.1476 | \$100,037 | \$14,907,619 | \$11,627,674 |

2023 CERTIFIED TOTALS

Property Count: 113

TCDN1 - CITY OF DONNA TAX INCREMENT ZONE 1
 ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|---------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 51 | 2.6335 | \$100,037 | \$9,194,196 | \$8,405,414 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 10 | 6.6542 | \$0 | \$1,917,190 | \$1,917,190 |
| F1 | REAL, Commercial | 1 | 3.3680 | \$0 | \$981,225 | \$981,225 |
| X | FULL EXEMPTIONS | 51 | 3.4919 | \$0 | \$2,491,163 | \$0 |
| Totals | | | 16.1476 | \$100,037 | \$14,583,774 | \$11,303,829 |

2023 CERTIFIED TOTALS

Property Count: 2

TCDN1 - CITY OF DONNA TAX INCREMENT ZONE 1
Under ARB Review Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|-------|--------|-----------|--------------|---------------|
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 2 | | \$0 | \$323,845 | \$323,845 |
| Totals | | 0.0000 | \$0 | \$323,845 | \$323,845 |

2023 CERTIFIED TOTALS

Property Count: 115

TCDN1 - CITY OF DONNA TAX INCREMENT ZONE 1
Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|---------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 53 | 2.6335 | \$100,037 | \$9,518,041 | \$8,729,259 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 10 | 6.6542 | \$0 | \$1,917,190 | \$1,917,190 |
| F1 | REAL, Commercial | 1 | 3.3680 | \$0 | \$981,225 | \$981,225 |
| X | FULL EXEMPTIONS | 51 | 3.4919 | \$0 | \$2,491,163 | \$0 |
| Totals | | | 16.1476 | \$100,037 | \$14,907,619 | \$11,627,674 |

2023 CERTIFIED TOTALS

Property Count: 115

TCDN1 - CITY OF DONNA TAX INCREMENT ZONE 1
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

TOTAL NEW VALUE MARKET: \$100,037
TOTAL NEW VALUE TAXABLE: \$100,037

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-------------|----------------------------------|------------------|
| OV65 | Over 65 | 1 | \$3,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 1 | \$3,000 |
| | | NEW EXEMPTIONS VALUE LOSS | \$3,000 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$3,000

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 30 | \$187,102 | \$25,793 | \$161,309 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 30 | \$187,102 | \$25,793 | \$161,309 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 2 | \$323,845.00 | \$258,991 |

2023 CERTIFIED TOTALS

Property Count: 90

TCDN2 - CITY OF DONNA TAX INCREMENT ZONE 2
ARB Approved Totals

7/22/2023 12:11:24AM

| Land | | | Value | | | |
|----------------------------|------------|--|-----------|---|------------|--|
| Homesite: | | | 3,155 | | | |
| Non Homesite: | | | 4,623,024 | | | |
| Ag Market: | | | 6,530,493 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 11,156,672 | |
| Improvement | | | Value | | | |
| Homesite: | | | 196,625 | | | |
| Non Homesite: | | | 6,132,046 | Total Improvements | (+) | |
| | | | | | 6,328,671 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 0 | | 0 | | | |
| Mineral Property: | 0 | | 0 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | | 0 | |
| | | | | Market Value | = | |
| | | | | | 17,485,343 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 6,530,493 | | 0 | | | |
| Ag Use: | 546,003 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 5,984,490 | | 0 | | 11,500,853 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 18,220 | |
| | | | | Assessed Value | = | |
| | | | | | 11,482,633 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 7,014,473 | |
| | | | | Net Taxable | = | |
| | | | | | 4,468,160 | |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 4,468,160 * (0.000000 / 100)

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 17,485,343 |
| Certified Estimate of Taxable Value: | 4,468,160 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 90

TCDN2 - CITY OF DONNA TAX INCREMENT ZONE 2
ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|------------------|------------------|
| EX-XV | 12 | 0 | 7,014,473 | 7,014,473 |
| Totals | | 0 | 7,014,473 | 7,014,473 |

2023 CERTIFIED TOTALS

Property Count: 90

TCDN2 - CITY OF DONNA TAX INCREMENT ZONE 2
Grand Totals

7/22/2023 12:11:24AM

| Land | | Value | | | |
|----------------------------|-----------|------------|---------------------------|---|------------|
| Homesite: | | 3,155 | | | |
| Non Homesite: | | 4,623,024 | | | |
| Ag Market: | | 6,530,493 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 11,156,672 | |
| Improvement | | Value | | | |
| Homesite: | | 196,625 | | | |
| Non Homesite: | | 6,132,046 | Total Improvements | (+) | |
| | | | | 6,328,671 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 17,485,343 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 6,530,493 | | 0 | | |
| Ag Use: | 546,003 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 5,984,490 | | 0 | | 11,500,853 |
| | | | | Homestead Cap | (-) |
| | | | | | 18,220 |
| | | | | Assessed Value | = |
| | | | | | 11,482,633 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | | 7,014,473 |
| | | | | Net Taxable | = |
| | | | | | 4,468,160 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 4,468,160 * (0.000000 / 100)

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 17,485,343 |
| Certified Estimate of Taxable Value: | 4,468,160 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 90

TCDN2 - CITY OF DONNA TAX INCREMENT ZONE 2
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|------------------|------------------|
| EX-XV | 12 | 0 | 7,014,473 | 7,014,473 |
| Totals | | 0 | 7,014,473 | 7,014,473 |

2023 CERTIFIED TOTALS

Property Count: 90

TCDN2 - CITY OF DONNA TAX INCREMENT ZONE 2
ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|------------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 2 | 3.8666 | \$8,117 | \$648,247 | \$630,027 |
| C1 | VACANT LOTS AND LAND TRACTS | 46 | 21.1866 | \$0 | \$2,362,364 | \$2,362,364 |
| D1 | QUALIFIED OPEN-SPACE LAND | 23 | 1,137.5040 | \$0 | \$6,530,493 | \$546,003 |
| E | RURAL LAND, NON QUALIFIED OPE | 2 | 16.3500 | \$0 | \$87,261 | \$87,261 |
| F1 | COMMERCIAL REAL PROPERTY | 2 | 12.5857 | \$0 | \$571,369 | \$571,369 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 3 | | \$271,136 | \$271,136 | \$271,136 |
| X | TOTALLY EXEMPT PROPERTY | 12 | 123.9857 | \$41,698 | \$7,014,473 | \$0 |
| Totals | | | 1,315.4786 | \$320,951 | \$17,485,343 | \$4,468,160 |

2023 CERTIFIED TOTALS

Property Count: 90

TCDN2 - CITY OF DONNA TAX INCREMENT ZONE 2
Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|------------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 2 | 3.8666 | \$8,117 | \$648,247 | \$630,027 |
| C1 | VACANT LOTS AND LAND TRACTS | 46 | 21.1866 | \$0 | \$2,362,364 | \$2,362,364 |
| D1 | QUALIFIED OPEN-SPACE LAND | 23 | 1,137.5040 | \$0 | \$6,530,493 | \$546,003 |
| E | RURAL LAND, NON QUALIFIED OPE | 2 | 16.3500 | \$0 | \$87,261 | \$87,261 |
| F1 | COMMERCIAL REAL PROPERTY | 2 | 12.5857 | \$0 | \$571,369 | \$571,369 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 3 | | \$271,136 | \$271,136 | \$271,136 |
| X | TOTALLY EXEMPT PROPERTY | 12 | 123.9857 | \$41,698 | \$7,014,473 | \$0 |
| Totals | | | 1,315.4786 | \$320,951 | \$17,485,343 | \$4,468,160 |

2023 CERTIFIED TOTALS

Property Count: 90

TCDN2 - CITY OF DONNA TAX INCREMENT ZONE 2
 ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|------------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 2 | 3.8666 | \$8,117 | \$648,247 | \$630,027 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 46 | 21.1866 | \$0 | \$2,362,364 | \$2,362,364 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 23 | 1,137.5040 | \$0 | \$6,530,493 | \$546,003 |
| E1 | REAL, FARM/RANCH, HOUSE | 2 | 0.5000 | \$0 | \$47,636 | \$47,636 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 1 | 15.8500 | \$0 | \$39,625 | \$39,625 |
| F1 | REAL, Commercial | 2 | 12.5857 | \$0 | \$571,369 | \$571,369 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 3 | | \$271,136 | \$271,136 | \$271,136 |
| X | FULL EXEMPTIONS | 12 | 123.9857 | \$41,698 | \$7,014,473 | \$0 |
| Totals | | | 1,315.4786 | \$320,951 | \$17,485,343 | \$4,468,160 |

2023 CERTIFIED TOTALS

Property Count: 90

TCDN2 - CITY OF DONNA TAX INCREMENT ZONE 2
Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|------------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 2 | 3.8666 | \$8,117 | \$648,247 | \$630,027 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 46 | 21.1866 | \$0 | \$2,362,364 | \$2,362,364 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 23 | 1,137.5040 | \$0 | \$6,530,493 | \$546,003 |
| E1 | REAL, FARM/RANCH, HOUSE | 2 | 0.5000 | \$0 | \$47,636 | \$47,636 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 1 | 15.8500 | \$0 | \$39,625 | \$39,625 |
| F1 | REAL, Commercial | 2 | 12.5857 | \$0 | \$571,369 | \$571,369 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 3 | | \$271,136 | \$271,136 | \$271,136 |
| X | FULL EXEMPTIONS | 12 | 123.9857 | \$41,698 | \$7,014,473 | \$0 |
| Totals | | | 1,315.4786 | \$320,951 | \$17,485,343 | \$4,468,160 |

2023 CERTIFIED TOTALS

Property Count: 90

TCDN2 - CITY OF DONNA TAX INCREMENT ZONE 2
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

TOTAL NEW VALUE MARKET: \$320,951
TOTAL NEW VALUE TAXABLE: \$279,253

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

NEW EXEMPTIONS VALUE LOSS \$0

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$0

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

| | | | |
|-----------------|-----------|----------|-----------|
| 1 | \$199,780 | \$18,220 | \$181,560 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

| | | | |
|---|-----------|----------|-----------|
| 1 | \$199,780 | \$18,220 | \$181,560 |
|---|-----------|----------|-----------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2023 CERTIFIED TOTALS

Property Count: 20

TCEB2 - EDINBURG CITY TAX INCREMENT ZONE 1
ARB Approved Totals

7/22/2023 12:11:24AM

| Land | | Value | | | |
|----------------------------|---|------------|---------------------------|---|------------|
| Homesite: | | 0 | | | |
| Non Homesite: | | 27,781,595 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 27,781,595 | |
| Improvement | | Value | | | |
| Homesite: | | 0 | | | |
| Non Homesite: | | 32,884,389 | Total Improvements | (+) | |
| | | | | 32,884,389 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 60,665,984 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | | 0 | | |
| Ag Use: | 0 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 0 | | 0 | | 60,665,984 |
| | | | | Homestead Cap | (-) |
| | | | | | 0 |
| | | | | Assessed Value | = |
| | | | | | 60,665,984 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | | 0 |
| | | | | Net Taxable | = |
| | | | | | 60,665,984 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 60,665,984 * (0.000000 / 100)

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 60,665,984 |
| Certified Estimate of Taxable Value: | 60,665,984 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 20

TCEB2 - EDINBURG CITY TAX INCREMENT ZONE 1
ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------|----------|
| | 0 | 0 | 0 | 0 |
| Totals | | 0 | 0 | 0 |

2023 CERTIFIED TOTALS

TCEB2 - EDINBURG CITY TAX INCREMENT ZONE 1

Property Count: 20

Grand Totals

7/22/2023

12:11:24AM

| Land | | Value | | | |
|----------------------------|---|------------|---|--------------------------|------------|
| Homesite: | | 0 | | | |
| Non Homesite: | | 27,781,595 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) 27,781,595 | |
| Improvement | | Value | | | |
| Homesite: | | 0 | | | |
| Non Homesite: | | 32,884,389 | Total Improvements | (+) 32,884,389 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = | 60,665,984 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | | 0 | | |
| Ag Use: | 0 | | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 0 | | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = | 60,665,984 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 0 |
| | | | Net Taxable | = | 60,665,984 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 60,665,984 * (0.000000 / 100)

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 60,665,984 |
| Certified Estimate of Taxable Value: | 60,665,984 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 20

TCEB2 - EDINBURG CITY TAX INCREMENT ZONE 1
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------|----------|
| | 0 | 0 | 0 | 0 |
| Totals | | 0 | 0 | 0 |

2023 CERTIFIED TOTALS

Property Count: 20

TCEB2 - EDINBURG CITY TAX INCREMENT ZONE 1
 ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|----------|-----------|--------------|---------------|
| C1 | VACANT LOTS AND LAND TRACTS | 7 | 40.4268 | \$0 | \$5,026,440 | \$5,026,440 |
| F1 | COMMERCIAL REAL PROPERTY | 13 | 85.1910 | \$76,276 | \$55,639,544 | \$55,639,544 |
| Totals | | | 125.6178 | \$76,276 | \$60,665,984 | \$60,665,984 |

2023 CERTIFIED TOTALS

TCEB2 - EDINBURG CITY TAX INCREMENT ZONE 1

Property Count: 20

Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|----------|-----------|--------------|---------------|
| C1 | VACANT LOTS AND LAND TRACTS | 7 | 40.4268 | \$0 | \$5,026,440 | \$5,026,440 |
| F1 | COMMERCIAL REAL PROPERTY | 13 | 85.1910 | \$76,276 | \$55,639,544 | \$55,639,544 |
| Totals | | | 125.6178 | \$76,276 | \$60,665,984 | \$60,665,984 |

2023 CERTIFIED TOTALS

TCEB2 - EDINBURG CITY TAX INCREMENT ZONE 1
 ARB Approved Totals

Property Count: 20

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|----------------------------------|-------|----------|-----------|--------------|---------------|
| C1 REAL PROPERTY: VACANT LOTS AN | 7 | 40.4268 | \$0 | \$5,026,440 | \$5,026,440 |
| F1 REAL, Commercial | 13 | 85.1910 | \$76,276 | \$55,639,544 | \$55,639,544 |
| Totals | | 125.6178 | \$76,276 | \$60,665,984 | \$60,665,984 |

2023 CERTIFIED TOTALS

TCEB2 - EDINBURG CITY TAX INCREMENT ZONE 1

Property Count: 20

Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| C1 | REAL PROPERTY: VACANT LOTS AN | 7 | 40.4268 | \$0 | \$5,026,440 | \$5,026,440 |
| F1 | REAL, Commercial | 13 | 85.1910 | \$76,276 | \$55,639,544 | \$55,639,544 |
| Totals | | | 125.6178 | \$76,276 | \$60,665,984 | \$60,665,984 |

2023 CERTIFIED TOTALS

Property Count: 20

TCEB2 - EDINBURG CITY TAX INCREMENT ZONE 1
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

| | |
|--------------------------|----------|
| TOTAL NEW VALUE MARKET: | \$76,276 |
| TOTAL NEW VALUE TAXABLE: | \$76,276 |

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

NEW EXEMPTIONS VALUE LOSS \$0

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$0

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2023 CERTIFIED TOTALS

TCEB3 - EDINBURG CITY TAX INCREMENT ZONE 3 ARB Approved Totals

Property Count: 406

7/22/2023 12:11:24AM

| Land | | Value | | | |
|----------------------------|------------|------------|---------------------------|---|-------------|
| Homesite: | | 14,709,503 | | | |
| Non Homesite: | | 21,007,909 | | | |
| Ag Market: | | 13,960,384 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 49,677,796 | |
| Improvement | | Value | | | |
| Homesite: | | 52,270,145 | | | |
| Non Homesite: | | 51,173,574 | Total Improvements | (+) | |
| | | | | 103,443,719 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 153,121,515 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 13,960,384 | | 0 | | |
| Ag Use: | 156,613 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 13,803,771 | | 0 | | 139,317,744 |
| | | | | Homestead Cap | (-) |
| | | | | | 4,666,793 |
| | | | | Assessed Value | = |
| | | | | | 134,650,951 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | | 21,036,909 |
| | | | | Net Taxable | = |
| | | | | | 113,614,042 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 113,614,042 * (0.000000 / 100)

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 153,121,515 |
| Certified Estimate of Taxable Value: | 113,614,042 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 406

TCEB3 - EDINBURG CITY TAX INCREMENT ZONE 3
ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|---------------|-------------------|-------------------|
| DV1 | 2 | 0 | 10,000 | 10,000 |
| DV2 | 2 | 0 | 15,000 | 15,000 |
| DV3 | 5 | 0 | 50,000 | 50,000 |
| DV4 | 7 | 0 | 84,000 | 84,000 |
| DVHS | 26 | 0 | 8,222,645 | 8,222,645 |
| EX-XV | 7 | 0 | 12,606,214 | 12,606,214 |
| OV65 | 9 | 43,600 | 0 | 43,600 |
| OV65S | 1 | 5,450 | 0 | 5,450 |
| Totals | | 49,050 | 20,987,859 | 21,036,909 |

2023 CERTIFIED TOTALS

TCEB3 - EDINBURG CITY TAX INCREMENT ZONE 3 Under ARB Review Totals

Property Count: 1

7/22/2023 12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|---------|
| Homesite: | 0 | | | |
| Non Homesite: | 130,077 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 130,077 |
| Improvement | Value | | | |
| Homesite: | 0 | | | |
| Non Homesite: | 0 | Total Improvements | (+) | 0 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 130,077 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 130,077 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 130,077 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 0 |
| | | | Net Taxable | = |
| | | | | 130,077 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 130,077 * (0.000000 / 100)

| | |
|--------------------------------------|--------|
| Certified Estimate of Market Value: | 80,000 |
| Certified Estimate of Taxable Value: | 80,000 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS
TCEB3 - EDINBURG CITY TAX INCREMENT ZONE 3

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|--------|-------|-------|-------|
| | Totals | | | |

2023 CERTIFIED TOTALS

TCEB3 - EDINBURG CITY TAX INCREMENT ZONE 3

Property Count: 407

Grand Totals

7/22/2023

12:11:24AM

| Land | | Value | | | |
|----------------------------|------------|------------|---|-----------------------|-------------|
| Homesite: | | 14,709,503 | | | |
| Non Homesite: | | 21,137,986 | | | |
| Ag Market: | | 13,960,384 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 49,807,873 | |
| Improvement | | Value | | | |
| Homesite: | | 52,270,145 | | | |
| Non Homesite: | | 51,173,574 | Total Improvements | (+) | |
| | | | | 103,443,719 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 153,251,592 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 13,960,384 | 0 | | | |
| Ag Use: | 156,613 | 0 | Productivity Loss | (-) | 13,803,771 |
| Timber Use: | 0 | 0 | Appraised Value | = | 139,447,821 |
| Productivity Loss: | 13,803,771 | 0 | Homestead Cap | (-) | 4,666,793 |
| | | | Assessed Value | = | 134,781,028 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 21,036,909 |
| | | | Net Taxable | = | 113,744,119 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 113,744,119 * (0.000000 / 100)

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 153,201,515 |
| Certified Estimate of Taxable Value: | 113,694,042 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 407

TCEB3 - EDINBURG CITY TAX INCREMENT ZONE 3
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|---------------|-------------------|-------------------|
| DV1 | 2 | 0 | 10,000 | 10,000 |
| DV2 | 2 | 0 | 15,000 | 15,000 |
| DV3 | 5 | 0 | 50,000 | 50,000 |
| DV4 | 7 | 0 | 84,000 | 84,000 |
| DVHS | 26 | 0 | 8,222,645 | 8,222,645 |
| EX-XV | 7 | 0 | 12,606,214 | 12,606,214 |
| OV65 | 9 | 43,600 | 0 | 43,600 |
| OV65S | 1 | 5,450 | 0 | 5,450 |
| Totals | | 49,050 | 20,987,859 | 21,036,909 |

2023 CERTIFIED TOTALS

TCEB3 - EDINBURG CITY TAX INCREMENT ZONE 3
 ARB Approved Totals

Property Count: 406

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|----------|--------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 279 | 61.5752 | \$9,013,613 | \$92,310,190 | \$79,212,702 |
| B | MULTIFAMILY RESIDENCE | 1 | | \$8,690,756 | \$21,457,846 | \$21,457,846 |
| C1 | VACANT LOTS AND LAND TRACTS | 55 | 41.3375 | \$0 | \$3,474,734 | \$3,474,734 |
| D1 | QUALIFIED OPEN-SPACE LAND | 10 | 326.2764 | \$0 | \$13,960,384 | \$156,613 |
| F1 | COMMERCIAL REAL PROPERTY | 7 | 28.1768 | \$0 | \$5,817,415 | \$5,817,415 |
| O | RESIDENTIAL INVENTORY | 50 | 10.0045 | \$1,359,294 | \$3,494,732 | \$3,494,732 |
| X | TOTALLY EXEMPT PROPERTY | 7 | 259.9220 | \$0 | \$12,606,214 | \$0 |
| Totals | | | 727.2924 | \$19,063,663 | \$153,121,515 | \$113,614,042 |

2023 CERTIFIED TOTALS

TCEB3 - EDINBURG CITY TAX INCREMENT ZONE 3
Under ARB Review Totals

Property Count: 1

7/22/2023 12:12:22AM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|--------------------------------|-------|--------|-----------|--------------|---------------|
| C1 VACANT LOTS AND LAND TRACTS | 1 | 0.3318 | \$0 | \$130,077 | \$130,077 |
| Totals | | 0.3318 | \$0 | \$130,077 | \$130,077 |

2023 CERTIFIED TOTALS

TCEB3 - EDINBURG CITY TAX INCREMENT ZONE 3

Property Count: 407

Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|----------|--------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 279 | 61.5752 | \$9,013,613 | \$92,310,190 | \$79,212,702 |
| B | MULTIFAMILY RESIDENCE | 1 | | \$8,690,756 | \$21,457,846 | \$21,457,846 |
| C1 | VACANT LOTS AND LAND TRACTS | 56 | 41.6693 | \$0 | \$3,604,811 | \$3,604,811 |
| D1 | QUALIFIED OPEN-SPACE LAND | 10 | 326.2764 | \$0 | \$13,960,384 | \$156,613 |
| F1 | COMMERCIAL REAL PROPERTY | 7 | 28.1768 | \$0 | \$5,817,415 | \$5,817,415 |
| O | RESIDENTIAL INVENTORY | 50 | 10.0045 | \$1,359,294 | \$3,494,732 | \$3,494,732 |
| X | TOTALLY EXEMPT PROPERTY | 7 | 259.9220 | \$0 | \$12,606,214 | \$0 |
| Totals | | | 727.6242 | \$19,063,663 | \$153,251,592 | \$113,744,119 |

2023 CERTIFIED TOTALS

TCEB3 - EDINBURG CITY TAX INCREMENT ZONE 3

Property Count: 406

ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|--------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 279 | 61.5752 | \$9,013,613 | \$92,310,190 | \$79,212,702 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 1 | | \$8,690,756 | \$21,457,846 | \$21,457,846 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 55 | 41.3375 | \$0 | \$3,474,734 | \$3,474,734 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 10 | 326.2764 | \$0 | \$13,960,384 | \$156,613 |
| F1 | REAL, Commercial | 7 | 28.1768 | \$0 | \$5,817,415 | \$5,817,415 |
| O1 | INVENTORY, VACANT RES LAND | 40 | 7.8004 | \$0 | \$1,664,947 | \$1,664,947 |
| O2 | INVENTORY, IMPROVED RES | 10 | 2.2041 | \$1,359,294 | \$1,829,785 | \$1,829,785 |
| X | FULL EXEMPTIONS | 7 | 259.9220 | \$0 | \$12,606,214 | \$0 |
| Totals | | | 727.2924 | \$19,063,663 | \$153,121,515 | \$113,614,042 |

2023 CERTIFIED TOTALS

Property Count: 1

TCEB3 - EDINBURG CITY TAX INCREMENT ZONE 3
Under ARB Review Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|----------------------------------|---------------|--------|-----------|--------------|---------------|
| C1 REAL PROPERTY: VACANT LOTS AN | 1 | 0.3318 | \$0 | \$130,077 | \$130,077 |
| | Totals | 0.3318 | \$0 | \$130,077 | \$130,077 |

2023 CERTIFIED TOTALS

TCEB3 - EDINBURG CITY TAX INCREMENT ZONE 3

Property Count: 407

Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|--------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 279 | 61.5752 | \$9,013,613 | \$92,310,190 | \$79,212,702 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 1 | | \$8,690,756 | \$21,457,846 | \$21,457,846 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 56 | 41.6693 | \$0 | \$3,604,811 | \$3,604,811 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 10 | 326.2764 | \$0 | \$13,960,384 | \$156,613 |
| F1 | REAL, Commercial | 7 | 28.1768 | \$0 | \$5,817,415 | \$5,817,415 |
| O1 | INVENTORY, VACANT RES LAND | 40 | 7.8004 | \$0 | \$1,664,947 | \$1,664,947 |
| O2 | INVENTORY, IMPROVED RES | 10 | 2.2041 | \$1,359,294 | \$1,829,785 | \$1,829,785 |
| X | FULL EXEMPTIONS | 7 | 259.9220 | \$0 | \$12,606,214 | \$0 |
| Totals | | | 727.6242 | \$19,063,663 | \$153,251,592 | \$113,744,119 |

2023 CERTIFIED TOTALS

Property Count: 407

TCEB3 - EDINBURG CITY TAX INCREMENT ZONE 3
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

TOTAL NEW VALUE MARKET: **\$19,063,663**
TOTAL NEW VALUE TAXABLE: **\$18,232,680**

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|----------|--------------------|
| DV4 | Disabled Veterans 70% - 100% | 1 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 4 | \$1,265,977 |
| OV65 | Over 65 | 1 | \$5,450 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 6 | \$1,283,427 |
| NEW EXEMPTIONS VALUE LOSS | | | \$1,283,427 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$1,283,427

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 200 | \$333,334 | \$23,334 | \$310,000 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 200 | \$333,334 | \$23,334 | \$310,000 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 1 | \$130,077.00 | \$80,000 |

2023 CERTIFIED TOTALS

TCEB4 - EDINBURG CITY TAX INCREMENT ZONE 4 ARB Approved Totals

Property Count: 8

7/22/2023 12:11:24AM

| Land | | Value | | | |
|----------------------------|---|------------|---|--------------------------|-------------|
| Homesite: | | 0 | | | |
| Non Homesite: | | 22,746,190 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) 22,746,190 | |
| Improvement | | Value | | | |
| Homesite: | | 0 | | | |
| Non Homesite: | | 88,307,150 | Total Improvements | (+) 88,307,150 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = | 111,053,340 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | | 0 | | |
| Ag Use: | 0 | | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 0 | | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = | 111,053,340 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 85,680,673 |
| | | | Net Taxable | = | 25,372,667 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 25,372,667 * (0.000000 / 100)

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 111,053,340 |
| Certified Estimate of Taxable Value: | 25,372,667 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 8

TCEB4 - EDINBURG CITY TAX INCREMENT ZONE 4
ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|-------------------|-------------------|
| EX-XJ | 1 | 0 | 2,485,815 | 2,485,815 |
| EX-XV | 2 | 0 | 83,194,858 | 83,194,858 |
| Totals | | 0 | 85,680,673 | 85,680,673 |

2023 CERTIFIED TOTALS

TCEB4 - EDINBURG CITY TAX INCREMENT ZONE 4 Grand Totals

Property Count: 8

7/22/2023 12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|-------------|
| Homesite: | 0 | | | |
| Non Homesite: | 22,746,190 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 22,746,190 |
| Improvement | Value | | | |
| Homesite: | 0 | | | |
| Non Homesite: | 88,307,150 | Total Improvements | (+) | 88,307,150 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 111,053,340 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 111,053,340 |
| | | | Homestead Cap | (-) |
| | | | | 0 |
| | | | Assessed Value | = |
| | | | | 111,053,340 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 85,680,673 |
| | | | Net Taxable | = |
| | | | | 25,372,667 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 25,372,667 * (0.000000 / 100)

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 111,053,340 |
| Certified Estimate of Taxable Value: | 25,372,667 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 8

TCEB4 - EDINBURG CITY TAX INCREMENT ZONE 4
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|-------------------|-------------------|
| EX-XJ | 1 | 0 | 2,485,815 | 2,485,815 |
| EX-XV | 2 | 0 | 83,194,858 | 83,194,858 |
| Totals | | 0 | 85,680,673 | 85,680,673 |

2023 CERTIFIED TOTALS

TCEB4 - EDINBURG CITY TAX INCREMENT ZONE 4
 ARB Approved Totals

Property Count: 8

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|---------|-----------|---------------|---------------|
| C1 | VACANT LOTS AND LAND TRACTS | 3 | 25.6700 | \$0 | \$8,244,449 | \$8,244,449 |
| F1 | COMMERCIAL REAL PROPERTY | 2 | 21.8000 | \$0 | \$17,128,218 | \$17,128,218 |
| X | TOTALLY EXEMPT PROPERTY | 3 | 39.3275 | \$0 | \$85,680,673 | \$0 |
| Totals | | | 86.7975 | \$0 | \$111,053,340 | \$25,372,667 |

2023 CERTIFIED TOTALS

TCEB4 - EDINBURG CITY TAX INCREMENT ZONE 4

Property Count: 8

Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|---------|-----------|---------------|---------------|
| C1 | VACANT LOTS AND LAND TRACTS | 3 | 25.6700 | \$0 | \$8,244,449 | \$8,244,449 |
| F1 | COMMERCIAL REAL PROPERTY | 2 | 21.8000 | \$0 | \$17,128,218 | \$17,128,218 |
| X | TOTALLY EXEMPT PROPERTY | 3 | 39.3275 | \$0 | \$85,680,673 | \$0 |
| Totals | | | 86.7975 | \$0 | \$111,053,340 | \$25,372,667 |

2023 CERTIFIED TOTALS

TCEB4 - EDINBURG CITY TAX INCREMENT ZONE 4
 ARB Approved Totals

Property Count: 8

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|----------------------------------|-------|---------|-----------|---------------|---------------|
| C1 REAL PROPERTY: VACANT LOTS AN | 3 | 25.6700 | \$0 | \$8,244,449 | \$8,244,449 |
| F1 REAL, Commercial | 2 | 21.8000 | \$0 | \$17,128,218 | \$17,128,218 |
| X FULL EXEMPTIONS | 3 | 39.3275 | \$0 | \$85,680,673 | \$0 |
| Totals | | 86.7975 | \$0 | \$111,053,340 | \$25,372,667 |

2023 CERTIFIED TOTALS

TCEB4 - EDINBURG CITY TAX INCREMENT ZONE 4
Grand Totals

Property Count: 8

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|----------------------------------|-------|---------|-----------|---------------|---------------|
| C1 REAL PROPERTY: VACANT LOTS AN | 3 | 25.6700 | \$0 | \$8,244,449 | \$8,244,449 |
| F1 REAL, Commercial | 2 | 21.8000 | \$0 | \$17,128,218 | \$17,128,218 |
| X FULL EXEMPTIONS | 3 | 39.3275 | \$0 | \$85,680,673 | \$0 |
| Totals | | 86.7975 | \$0 | \$111,053,340 | \$25,372,667 |

2023 CERTIFIED TOTALS

Property Count: 8

TCEB4 - EDINBURG CITY TAX INCREMENT ZONE 4
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

| | |
|--------------------------|-----|
| TOTAL NEW VALUE MARKET: | \$0 |
| TOTAL NEW VALUE TAXABLE: | \$0 |

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

| | |
|---------------------------|-----|
| NEW EXEMPTIONS VALUE LOSS | \$0 |
|---------------------------|-----|

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

| | |
|-----------------------------|-----|
| TOTAL EXEMPTIONS VALUE LOSS | \$0 |
|-----------------------------|-----|

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2023 CERTIFIED TOTALS

TCHD1 - CITY OF HIDALGO TAX INCREMENT ZONE 1 ARB Approved Totals

Property Count: 579

7/22/2023 12:11:24AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|---|-------------|
| Homesite: | 11,164,336 | | | |
| Non Homesite: | 52,830,899 | | | |
| Ag Market: | 14,548,727 | | | |
| Timber Market: | 0 | Total Land | (+) | 78,543,962 |
| Improvement | Value | | | |
| Homesite: | 29,815,058 | | | |
| Non Homesite: | 100,102,857 | Total Improvements | (+) | 129,917,915 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 208,461,877 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 14,548,727 | 0 | | |
| Ag Use: | 126,814 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 14,421,913 | 0 | | 194,039,964 |
| | | | Homestead Cap | (-) |
| | | | | 5,367,926 |
| | | | Assessed Value | = |
| | | | | 188,672,038 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 43,768,253 |
| | | | Net Taxable | = |
| | | | | 144,903,785 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 144,903,785 * (0.000000 / 100)

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 208,461,877 |
| Certified Estimate of Taxable Value: | 144,903,785 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

TCHD1 - CITY OF HIDALGO TAX INCREMENT ZONE 1

Property Count: 579

ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|-------------------|-------------------|
| DP | 2 | 20,000 | 0 | 20,000 |
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV3 | 2 | 0 | 22,000 | 22,000 |
| DV4 | 4 | 0 | 48,000 | 48,000 |
| DVHS | 3 | 0 | 609,356 | 609,356 |
| EX-XV | 37 | 0 | 41,670,376 | 41,670,376 |
| HS | 214 | 1,053,521 | 0 | 1,053,521 |
| OV65 | 32 | 310,000 | 0 | 310,000 |
| OV65S | 3 | 30,000 | 0 | 30,000 |
| Totals | | 1,413,521 | 42,354,732 | 43,768,253 |

2023 CERTIFIED TOTALS

TCHD1 - CITY OF HIDALGO TAX INCREMENT ZONE 1 Under ARB Review Totals

Property Count: 12

7/22/2023 12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|-----------|
| Homesite: | 297,078 | | | |
| Non Homesite: | 303,311 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 600,389 |
| Improvement | Value | | | |
| Homesite: | 609,720 | | | |
| Non Homesite: | 216,153 | Total Improvements | (+) | 825,873 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 1,426,262 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 1,426,262 |
| | | | Homestead Cap | (-) |
| | | | | 135,765 |
| | | | Assessed Value | = |
| | | | | 1,290,497 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 25,000 |
| | | | Net Taxable | = |
| | | | | 1,265,497 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 1,265,497 * (0.000000 / 100)

| | |
|--------------------------------------|---------|
| Certified Estimate of Market Value: | 959,506 |
| Certified Estimate of Taxable Value: | 959,506 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 12

TCHD1 - CITY OF HIDALGO TAX INCREMENT ZONE 1
Under ARB Review Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|---------------|--------------|---------------|
| HS | 5 | 25,000 | 0 | 25,000 |
| Totals | | 25,000 | 0 | 25,000 |

2023 CERTIFIED TOTALS

TCHD1 - CITY OF HIDALGO TAX INCREMENT ZONE 1

Property Count: 591

Grand Totals

7/22/2023

12:11:24AM

| Land | | Value | | | |
|----------------------------|------------|-------------|---------------------------|---|-------------------|
| Homesite: | | 11,461,414 | | | |
| Non Homesite: | | 53,134,210 | | | |
| Ag Market: | | 14,548,727 | | | |
| Timber Market: | | 0 | Total Land | (+) 79,144,351 | |
| Improvement | | Value | | | |
| Homesite: | | 30,424,778 | | | |
| Non Homesite: | | 100,319,010 | Total Improvements | (+) 130,743,788 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 209,888,139 | |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 14,548,727 | | 0 | | |
| Ag Use: | 126,814 | | 0 | Productivity Loss | (-) 14,421,913 |
| Timber Use: | 0 | | 0 | Appraised Value | = 195,466,226 |
| Productivity Loss: | 14,421,913 | | 0 | Homestead Cap | (-) 5,503,691 |
| | | | | Assessed Value | = 189,962,535 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 43,793,253 |
| | | | | Net Taxable | = 146,169,282 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 146,169,282 * (0.000000 / 100)

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 209,421,383 |
| Certified Estimate of Taxable Value: | 145,863,291 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

TCHD1 - CITY OF HIDALGO TAX INCREMENT ZONE 1

Property Count: 591

Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|-------------------|-------------------|
| DP | 2 | 20,000 | 0 | 20,000 |
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV3 | 2 | 0 | 22,000 | 22,000 |
| DV4 | 4 | 0 | 48,000 | 48,000 |
| DVHS | 3 | 0 | 609,356 | 609,356 |
| EX-XV | 37 | 0 | 41,670,376 | 41,670,376 |
| HS | 219 | 1,078,521 | 0 | 1,078,521 |
| OV65 | 32 | 310,000 | 0 | 310,000 |
| OV65S | 3 | 30,000 | 0 | 30,000 |
| Totals | | 1,438,521 | 42,354,732 | 43,793,253 |

2023 CERTIFIED TOTALS

TCHD1 - CITY OF HIDALGO TAX INCREMENT ZONE 1
 ARB Approved Totals

Property Count: 579

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 378 | 36.9174 | \$3,048,261 | \$71,034,952 | \$63,569,149 |
| B | MULTIFAMILY RESIDENCE | 2 | 0.2583 | \$4,765,282 | \$2,950,471 | \$2,950,471 |
| C1 | VACANT LOTS AND LAND TRACTS | 79 | 65.0708 | \$0 | \$8,152,197 | \$8,152,197 |
| D1 | QUALIFIED OPEN-SPACE LAND | 33 | 291.9246 | \$0 | \$14,548,727 | \$126,814 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$1,478 | \$1,478 |
| E | RURAL LAND, NON QUALIFIED OPE | 4 | 31.6000 | \$0 | \$1,637,280 | \$1,637,280 |
| F1 | COMMERCIAL REAL PROPERTY | 44 | 127.4945 | \$814,544 | \$68,005,698 | \$68,005,698 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 3.6308 | \$0 | \$237,237 | \$237,237 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | 1.0000 | \$0 | \$80,071 | \$80,071 |
| J5 | RAILROAD | 1 | 1.3700 | \$0 | \$93,300 | \$93,300 |
| J7 | CABLE TELEVISION COMPANY | 1 | 0.0178 | \$0 | \$4,030 | \$4,030 |
| O | RESIDENTIAL INVENTORY | 2 | 0.3214 | \$0 | \$46,060 | \$46,060 |
| X | TOTALLY EXEMPT PROPERTY | 37 | 133.1725 | \$0 | \$41,670,376 | \$0 |
| Totals | | | 692.7781 | \$8,628,087 | \$208,461,877 | \$144,903,785 |

2023 CERTIFIED TOTALS

TCHD1 - CITY OF HIDALGO TAX INCREMENT ZONE 1
Under ARB Review Totals

Property Count: 12

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|--------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 10 | 0.8365 | \$0 | \$1,327,615 | \$1,166,850 |
| C1 | VACANT LOTS AND LAND TRACTS | 2 | 0.2959 | \$0 | \$98,647 | \$98,647 |
| Totals | | | 1.1324 | \$0 | \$1,426,262 | \$1,265,497 |

2023 CERTIFIED TOTALS

TCHD1 - CITY OF HIDALGO TAX INCREMENT ZONE 1

Property Count: 591

Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 388 | 37.7539 | \$3,048,261 | \$72,362,567 | \$64,735,999 |
| B | MULTIFAMILY RESIDENCE | 2 | 0.2583 | \$4,765,282 | \$2,950,471 | \$2,950,471 |
| C1 | VACANT LOTS AND LAND TRACTS | 81 | 65.3667 | \$0 | \$8,250,844 | \$8,250,844 |
| D1 | QUALIFIED OPEN-SPACE LAND | 33 | 291.9246 | \$0 | \$14,548,727 | \$126,814 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$1,478 | \$1,478 |
| E | RURAL LAND, NON QUALIFIED OPE | 4 | 31.6000 | \$0 | \$1,637,280 | \$1,637,280 |
| F1 | COMMERCIAL REAL PROPERTY | 44 | 127.4945 | \$814,544 | \$68,005,698 | \$68,005,698 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 3.6308 | \$0 | \$237,237 | \$237,237 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | 1.0000 | \$0 | \$80,071 | \$80,071 |
| J5 | RAILROAD | 1 | 1.3700 | \$0 | \$93,300 | \$93,300 |
| J7 | CABLE TELEVISION COMPANY | 1 | 0.0178 | \$0 | \$4,030 | \$4,030 |
| O | RESIDENTIAL INVENTORY | 2 | 0.3214 | \$0 | \$46,060 | \$46,060 |
| X | TOTALLY EXEMPT PROPERTY | 37 | 133.1725 | \$0 | \$41,670,376 | \$0 |
| Totals | | | 693.9105 | \$8,628,087 | \$209,888,139 | \$146,169,282 |

2023 CERTIFIED TOTALS

TCHD1 - CITY OF HIDALGO TAX INCREMENT ZONE 1

Property Count: 579

ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|-------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 362 | 34.6515 | \$3,048,261 | \$70,257,309 | \$63,003,784 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 16 | 2.2659 | \$0 | \$777,643 | \$565,365 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 1 | 0.2583 | \$0 | \$93,622 | \$93,622 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 1 | | \$4,765,282 | \$2,856,849 | \$2,856,849 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 78 | 54.0708 | \$0 | \$7,657,197 | \$7,657,197 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 1 | 11.0000 | \$0 | \$495,000 | \$495,000 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 33 | 291.9246 | \$0 | \$14,548,727 | \$126,814 |
| D2 | RE PROPERTY FARMLAND RANCH I | 1 | | \$0 | \$1,478 | \$1,478 |
| E1 | REAL, FARM/RANCH, HOUSE | 1 | 0.3200 | \$0 | \$8,640 | \$8,640 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 3 | 31.2800 | \$0 | \$1,628,640 | \$1,628,640 |
| F1 | REAL, Commercial | 44 | 127.4945 | \$814,544 | \$68,005,698 | \$68,005,698 |
| F2 | REAL, Industrial | 1 | 3.6308 | \$0 | \$237,237 | \$237,237 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 1.0000 | \$0 | \$80,071 | \$80,071 |
| J5 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 1.3700 | \$0 | \$93,300 | \$93,300 |
| J7 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 0.0178 | \$0 | \$4,030 | \$4,030 |
| O1 | INVENTORY, VACANT RES LAND | 2 | 0.3214 | \$0 | \$46,060 | \$46,060 |
| X | FULL EXEMPTIONS | 37 | 133.1725 | \$0 | \$41,670,376 | \$0 |
| Totals | | | 692.7781 | \$8,628,087 | \$208,461,877 | \$144,903,785 |

2023 CERTIFIED TOTALS

TCHD1 - CITY OF HIDALGO TAX INCREMENT ZONE 1
Under ARB Review Totals

Property Count: 12

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|--------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 10 | 0.8365 | \$0 | \$1,327,615 | \$1,166,850 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 2 | 0.2959 | \$0 | \$98,647 | \$98,647 |
| Totals | | | 1.1324 | \$0 | \$1,426,262 | \$1,265,497 |

2023 CERTIFIED TOTALS

TCHD1 - CITY OF HIDALGO TAX INCREMENT ZONE 1

Property Count: 591

Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|-------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 372 | 35.4880 | \$3,048,261 | \$71,584,924 | \$64,170,634 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 16 | 2.2659 | \$0 | \$777,643 | \$565,365 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 1 | 0.2583 | \$0 | \$93,622 | \$93,622 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 1 | | \$4,765,282 | \$2,856,849 | \$2,856,849 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 80 | 54.3667 | \$0 | \$7,755,844 | \$7,755,844 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 1 | 11.0000 | \$0 | \$495,000 | \$495,000 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 33 | 291.9246 | \$0 | \$14,548,727 | \$126,814 |
| D2 | RE PROPERTY FARMLAND RANCH I | 1 | | \$0 | \$1,478 | \$1,478 |
| E1 | REAL, FARM/RANCH, HOUSE | 1 | 0.3200 | \$0 | \$8,640 | \$8,640 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 3 | 31.2800 | \$0 | \$1,628,640 | \$1,628,640 |
| F1 | REAL, Commercial | 44 | 127.4945 | \$814,544 | \$68,005,698 | \$68,005,698 |
| F2 | REAL, Industrial | 1 | 3.6308 | \$0 | \$237,237 | \$237,237 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 1.0000 | \$0 | \$80,071 | \$80,071 |
| J5 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 1.3700 | \$0 | \$93,300 | \$93,300 |
| J7 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 0.0178 | \$0 | \$4,030 | \$4,030 |
| O1 | INVENTORY, VACANT RES LAND | 2 | 0.3214 | \$0 | \$46,060 | \$46,060 |
| X | FULL EXEMPTIONS | 37 | 133.1725 | \$0 | \$41,670,376 | \$0 |
| Totals | | | 693.9105 | \$8,628,087 | \$209,888,139 | \$146,169,282 |

2023 CERTIFIED TOTALS

TCHD1 - CITY OF HIDALGO TAX INCREMENT ZONE 1

Property Count: 591

Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

TOTAL NEW VALUE MARKET: **\$8,628,087**
 TOTAL NEW VALUE TAXABLE: **\$6,719,654**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|-----------------|
| EX-XV | Other Exemptions (including public property, r | 2 | 2022 Market Value | \$63,350 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$63,350 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-----------------------------|-------|------------------|
| DV1 | Disabled Veterans 10% - 29% | 1 | \$5,000 |
| HS | Homestead | 12 | \$58,521 |
| OV65 | Over 65 | 4 | \$40,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | 17 |
| NEW EXEMPTIONS VALUE LOSS | | | \$103,521 |
| NEW EXEMPTIONS VALUE LOSS | | | \$166,871 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$166,871 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 219 | \$191,261 | \$30,056 | \$161,205 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 219 | \$191,261 | \$30,056 | \$161,205 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 12 | \$1,426,262.00 | \$959,506 |

2023 CERTIFIED TOTALS

Property Count: 241

TCLJ1 - CITY OF LA JOYA TAX INCREMENT ZONE 1
ARB Approved Totals

7/22/2023 12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|------------|
| Homesite: | 1,882,421 | | | |
| Non Homesite: | 15,012,293 | | | |
| Ag Market: | 9,024,830 | | | |
| Timber Market: | 0 | Total Land | (+) | 25,919,544 |
| Improvement | Value | | | |
| Homesite: | 6,332,534 | | | |
| Non Homesite: | 15,833,104 | Total Improvements | (+) | 22,165,638 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 48,085,182 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 9,024,830 | 0 | | |
| Ag Use: | 654,343 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 8,370,487 | 0 | | 39,714,695 |
| | | | Homestead Cap | (-) |
| | | | | 571,869 |
| | | | Assessed Value | = |
| | | | | 39,142,826 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 792,754 |
| | | | Net Taxable | = |
| | | | | 38,350,072 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 38,350,072 * (0.000000 / 100)

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 48,085,182 |
| Certified Estimate of Taxable Value: | 38,350,072 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 241

TCLJ1 - CITY OF LA JOYA TAX INCREMENT ZONE 1
ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|----------------|----------------|
| DV1 | 1 | 0 | 12,000 | 12,000 |
| DV4 | 1 | 0 | 12,000 | 12,000 |
| EX-XV | 5 | 0 | 768,754 | 768,754 |
| OV65 | 5 | 0 | 0 | 0 |
| Totals | | 0 | 792,754 | 792,754 |

2023 CERTIFIED TOTALS

Property Count: 5

TCLJ1 - CITY OF LA JOYA TAX INCREMENT ZONE 1
Under ARB Review Totals

7/22/2023 12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|---------|
| Homesite: | 83,875 | | | |
| Non Homesite: | 156,736 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 240,611 |
| Improvement | Value | | | |
| Homesite: | 368,910 | | | |
| Non Homesite: | 196,052 | Total Improvements | (+) | 564,962 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 805,573 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 805,573 |
| | | | Homestead Cap | (-) |
| | | | | 59,806 |
| | | | Assessed Value | = |
| | | | | 745,767 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 0 |
| | | | Net Taxable | = |
| | | | | 745,767 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 745,767 * (0.000000 / 100)

| | |
|--------------------------------------|---------|
| Certified Estimate of Market Value: | 633,114 |
| Certified Estimate of Taxable Value: | 633,114 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

TCLJ1 - CITY OF LA JOYA TAX INCREMENT ZONE 1

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|--------|-------|-------|-------|
| | Totals | | | |

2023 CERTIFIED TOTALS

TCLJ1 - CITY OF LA JOYA TAX INCREMENT ZONE 1
Grand Totals

Property Count: 246

7/22/2023 12:11:24AM

| Land | | Value | | |
|----------------------------|-----------|------------|---|----------------|
| Homesite: | | 1,966,296 | | |
| Non Homesite: | | 15,169,029 | | |
| Ag Market: | | 9,024,830 | | |
| Timber Market: | | 0 | Total Land | (+) 26,160,155 |
| Improvement | | Value | | |
| Homesite: | | 6,701,444 | | |
| Non Homesite: | | 16,029,156 | Total Improvements | (+) 22,730,600 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 48,890,755 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 9,024,830 | 0 | | |
| Ag Use: | 654,343 | 0 | Productivity Loss | (-) 8,370,487 |
| Timber Use: | 0 | 0 | Appraised Value | = 40,520,268 |
| Productivity Loss: | 8,370,487 | 0 | Homestead Cap | (-) 631,675 |
| | | | Assessed Value | = 39,888,593 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 792,754 |
| | | | Net Taxable | = 39,095,839 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 39,095,839 * (0.000000 / 100)

Certified Estimate of Market Value: 48,718,296
 Certified Estimate of Taxable Value: 38,983,186

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 246

TCLJ1 - CITY OF LA JOYA TAX INCREMENT ZONE 1
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------------|----------------|
| DV1 | 1 | 0 | 12,000 | 12,000 |
| DV4 | 1 | 0 | 12,000 | 12,000 |
| EX-XV | 5 | 0 | 768,754 | 768,754 |
| OV65 | 5 | 0 | 0 | 0 |
| Totals | | 0 | 792,754 | 792,754 |

2023 CERTIFIED TOTALS

Property Count: 241

TCLJ1 - CITY OF LA JOYA TAX INCREMENT ZONE 1
ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|------------|-------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 87 | 24.1536 | \$3,682,662 | \$17,108,635 | \$16,512,766 |
| B | MULTIFAMILY RESIDENCE | 14 | 2.6968 | \$703,230 | \$5,247,916 | \$5,247,916 |
| C1 | VACANT LOTS AND LAND TRACTS | 112 | 72.1772 | \$0 | \$6,585,964 | \$6,585,964 |
| D1 | QUALIFIED OPEN-SPACE LAND | 8 | 1,964.0726 | \$0 | \$9,024,830 | \$654,343 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$2,692 | \$2,692 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 2.0000 | \$0 | \$57,659 | \$57,659 |
| F1 | COMMERCIAL REAL PROPERTY | 17 | 35.6207 | \$0 | \$9,257,732 | \$9,257,732 |
| O | RESIDENTIAL INVENTORY | 1 | 0.1667 | \$0 | \$31,000 | \$31,000 |
| X | TOTALLY EXEMPT PROPERTY | 5 | 2.5953 | \$0 | \$768,754 | \$0 |
| Totals | | | 2,103.4829 | \$4,385,892 | \$48,085,182 | \$38,350,072 |

2023 CERTIFIED TOTALS

Property Count: 5

TCLJ1 - CITY OF LA JOYA TAX INCREMENT ZONE 1
Under ARB Review Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|--------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 4 | 0.7068 | \$0 | \$716,365 | \$656,559 |
| C1 | VACANT LOTS AND LAND TRACTS | 2 | 0.2921 | \$0 | \$89,208 | \$89,208 |
| Totals | | | 0.9989 | \$0 | \$805,573 | \$745,767 |

2023 CERTIFIED TOTALS

Property Count: 246

TCLJ1 - CITY OF LA JOYA TAX INCREMENT ZONE 1
Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------------|--------------------|---------------------|---------------------|
| A | SINGLE FAMILY RESIDENCE | 91 | 24.8604 | \$3,682,662 | \$17,825,000 | \$17,169,325 |
| B | MULTIFAMILY RESIDENCE | 14 | 2.6968 | \$703,230 | \$5,247,916 | \$5,247,916 |
| C1 | VACANT LOTS AND LAND TRACTS | 114 | 72.4693 | \$0 | \$6,675,172 | \$6,675,172 |
| D1 | QUALIFIED OPEN-SPACE LAND | 8 | 1,964.0726 | \$0 | \$9,024,830 | \$654,343 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$2,692 | \$2,692 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 2.0000 | \$0 | \$57,659 | \$57,659 |
| F1 | COMMERCIAL REAL PROPERTY | 17 | 35.6207 | \$0 | \$9,257,732 | \$9,257,732 |
| O | RESIDENTIAL INVENTORY | 1 | 0.1667 | \$0 | \$31,000 | \$31,000 |
| X | TOTALLY EXEMPT PROPERTY | 5 | 2.5953 | \$0 | \$768,754 | \$0 |
| Totals | | | 2,104.4818 | \$4,385,892 | \$48,890,755 | \$39,095,839 |

2023 CERTIFIED TOTALS

Property Count: 241

TCLJ1 - CITY OF LA JOYA TAX INCREMENT ZONE 1
ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------------|--------------------|---------------------|---------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 87 | 24.1536 | \$3,682,662 | \$17,108,635 | \$16,512,766 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 14 | 2.6968 | \$703,230 | \$5,247,916 | \$5,247,916 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 112 | 72.1772 | \$0 | \$6,585,964 | \$6,585,964 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 8 | 1,964.0726 | \$0 | \$9,024,830 | \$654,343 |
| D2 | RE PROPERTY FARMLAND RANCH I | 1 | | \$0 | \$2,692 | \$2,692 |
| E1 | REAL, FARM/RANCH, HOUSE | 1 | 2.0000 | \$0 | \$57,659 | \$57,659 |
| F1 | REAL, Commercial | 17 | 35.6207 | \$0 | \$9,257,732 | \$9,257,732 |
| O1 | INVENTORY, VACANT RES LAND | 1 | 0.1667 | \$0 | \$31,000 | \$31,000 |
| X | FULL EXEMPTIONS | 5 | 2.5953 | \$0 | \$768,754 | \$0 |
| Totals | | | 2,103.4829 | \$4,385,892 | \$48,085,182 | \$38,350,072 |

2023 CERTIFIED TOTALS

Property Count: 5

TCLJ1 - CITY OF LA JOYA TAX INCREMENT ZONE 1
Under ARB Review Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|-------|--------|-----------|--------------|---------------|
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 4 | 0.7068 | \$0 | \$709,861 | \$650,055 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 1 | | \$0 | \$6,504 | \$6,504 |
| C1 REAL PROPERTY: VACANT LOTS AN | 2 | 0.2921 | \$0 | \$89,208 | \$89,208 |
| Totals | | 0.9989 | \$0 | \$805,573 | \$745,767 |

2023 CERTIFIED TOTALS

Property Count: 246

TCLJ1 - CITY OF LA JOYA TAX INCREMENT ZONE 1
Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|------------|-------------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 91 | 24.8604 | \$3,682,662 | \$17,818,496 | \$17,162,821 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 1 | | \$0 | \$6,504 | \$6,504 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 14 | 2.6968 | \$703,230 | \$5,247,916 | \$5,247,916 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 114 | 72.4693 | \$0 | \$6,675,172 | \$6,675,172 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 8 | 1,964.0726 | \$0 | \$9,024,830 | \$654,343 |
| D2 | RE PROPERTY FARMLAND RANCH I | 1 | | \$0 | \$2,692 | \$2,692 |
| E1 | REAL, FARM/RANCH, HOUSE | 1 | 2.0000 | \$0 | \$57,659 | \$57,659 |
| F1 | REAL, Commercial | 17 | 35.6207 | \$0 | \$9,257,732 | \$9,257,732 |
| O1 | INVENTORY, VACANT RES LAND | 1 | 0.1667 | \$0 | \$31,000 | \$31,000 |
| X | FULL EXEMPTIONS | 5 | 2.5953 | \$0 | \$768,754 | \$0 |
| Totals | | | 2,104.4818 | \$4,385,892 | \$48,890,755 | \$39,095,839 |

2023 CERTIFIED TOTALS

Property Count: 246

TCLJ1 - CITY OF LA JOYA TAX INCREMENT ZONE 1
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

TOTAL NEW VALUE MARKET: **\$4,385,892**
TOTAL NEW VALUE TAXABLE: **\$4,385,892**

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

NEW EXEMPTIONS VALUE LOSS \$0

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$0

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

| | | | |
|-----------------|-----------|----------|-----------|
| 37 | \$234,263 | \$17,072 | \$217,191 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

| | | | |
|----|-----------|----------|-----------|
| 37 | \$234,263 | \$17,072 | \$217,191 |
|----|-----------|----------|-----------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

| | | |
|---|--------------|-----------|
| 5 | \$805,573.00 | \$633,114 |
|---|--------------|-----------|

2023 CERTIFIED TOTALS

Property Count: 128

TCPN1 - PENITAS TAX INCREMENT ZONE 1
ARB Approved Totals

7/22/2023 12:11:24AM

| Land | | Value | | |
|----------------------------|-----------|------------|---|----------------|
| Homesite: | | 0 | | |
| Non Homesite: | | 14,105,515 | | |
| Ag Market: | | 3,535,392 | | |
| Timber Market: | | 0 | Total Land | (+) 17,640,907 |
| Improvement | | Value | | |
| Homesite: | | 0 | | |
| Non Homesite: | | 18,778,320 | Total Improvements | (+) 18,778,320 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 36,419,227 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 3,535,392 | 0 | | |
| Ag Use: | 150,647 | 0 | Productivity Loss | (-) 3,384,745 |
| Timber Use: | 0 | 0 | Appraised Value | = 33,034,482 |
| Productivity Loss: | 3,384,745 | 0 | | |
| | | | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 33,034,482 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 1,279,004 |
| | | | Net Taxable | = 31,755,478 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 31,755,478 * (0.000000 / 100)

Certified Estimate of Market Value: 36,419,227
 Certified Estimate of Taxable Value: 31,755,478

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 128

TCPN1 - PENITAS TAX INCREMENT ZONE 1
ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|------------------|------------------|
| EX-XV | 13 | 0 | 1,279,004 | 1,279,004 |
| Totals | | 0 | 1,279,004 | 1,279,004 |

2023 CERTIFIED TOTALS

TCPN1 - PENITAS TAX INCREMENT ZONE 1

Property Count: 128

Grand Totals

7/22/2023

12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---------------------------------|------------|
| Homesite: | 0 | | | |
| Non Homesite: | 14,105,515 | | | |
| Ag Market: | 3,535,392 | | | |
| Timber Market: | 0 | Total Land | (+) | 17,640,907 |
| Improvement | Value | | | |
| Homesite: | 0 | | | |
| Non Homesite: | 18,778,320 | Total Improvements | (+) | 18,778,320 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 36,419,227 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 3,535,392 | 0 | | |
| Ag Use: | 150,647 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 3,384,745 | 0 | | 33,034,482 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | Total Exemptions Amount | (-) |
| | | | (Breakdown on Next Page) | 1,279,004 |
| | | | Net Taxable | = |
| | | | | 31,755,478 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 31,755,478 * (0.000000 / 100)

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 36,419,227 |
| Certified Estimate of Taxable Value: | 31,755,478 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 128

TCPN1 - PENITAS TAX INCREMENT ZONE 1
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|------------------|------------------|
| EX-XV | 13 | 0 | 1,279,004 | 1,279,004 |
| Totals | | 0 | 1,279,004 | 1,279,004 |

2023 CERTIFIED TOTALS

Property Count: 128

TCPN1 - PENITAS TAX INCREMENT ZONE 1
ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 2 | 0.5000 | \$0 | \$62,525 | \$62,525 |
| B | MULTIFAMILY RESIDENCE | 1 | | \$0 | \$4,287,544 | \$4,287,544 |
| C1 | VACANT LOTS AND LAND TRACTS | 20 | 57.0004 | \$0 | \$5,402,399 | \$5,402,399 |
| D1 | QUALIFIED OPEN-SPACE LAND | 85 | 424.5080 | \$0 | \$3,535,392 | \$150,647 |
| E | RURAL LAND, NON QUALIFIED OPE | 3 | 6.3200 | \$0 | \$746,804 | \$746,804 |
| F1 | COMMERCIAL REAL PROPERTY | 9 | 47.6514 | \$676,969 | \$21,105,559 | \$21,105,559 |
| X | TOTALLY EXEMPT PROPERTY | 13 | 29.2080 | \$0 | \$1,279,004 | \$0 |
| | Totals | | 565.1878 | \$676,969 | \$36,419,227 | \$31,755,478 |

2023 CERTIFIED TOTALS

Property Count: 128

TCPN1 - PENITAS TAX INCREMENT ZONE 1
Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 2 | 0.5000 | \$0 | \$62,525 | \$62,525 |
| B | MULTIFAMILY RESIDENCE | 1 | | \$0 | \$4,287,544 | \$4,287,544 |
| C1 | VACANT LOTS AND LAND TRACTS | 20 | 57.0004 | \$0 | \$5,402,399 | \$5,402,399 |
| D1 | QUALIFIED OPEN-SPACE LAND | 85 | 424.5080 | \$0 | \$3,535,392 | \$150,647 |
| E | RURAL LAND, NON QUALIFIED OPE | 3 | 6.3200 | \$0 | \$746,804 | \$746,804 |
| F1 | COMMERCIAL REAL PROPERTY | 9 | 47.6514 | \$676,969 | \$21,105,559 | \$21,105,559 |
| X | TOTALLY EXEMPT PROPERTY | 13 | 29.2080 | \$0 | \$1,279,004 | \$0 |
| Totals | | | 565.1878 | \$676,969 | \$36,419,227 | \$31,755,478 |

2023 CERTIFIED TOTALS

TCPN1 - PENITAS TAX INCREMENT ZONE 1
ARB Approved Totals

Property Count: 128

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 1 | | \$0 | \$5,530 | \$5,530 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 2 | 0.5000 | \$0 | \$56,995 | \$56,995 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 1 | | \$0 | \$4,287,544 | \$4,287,544 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 20 | 57.0004 | \$0 | \$5,402,399 | \$5,402,399 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 85 | 424.5080 | \$0 | \$3,535,392 | \$150,647 |
| E1 | REAL, FARM/RANCH, HOUSE | 2 | | \$0 | \$3,496 | \$3,496 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 1 | 6.3200 | \$0 | \$743,308 | \$743,308 |
| F1 | REAL, Commercial | 9 | 47.6514 | \$676,969 | \$21,105,559 | \$21,105,559 |
| X | FULL EXEMPTIONS | 13 | 29.2080 | \$0 | \$1,279,004 | \$0 |
| Totals | | | 565.1878 | \$676,969 | \$36,419,227 | \$31,755,478 |

2023 CERTIFIED TOTALS

TCPN1 - PENITAS TAX INCREMENT ZONE 1

Property Count: 128

Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 1 | | \$0 | \$5,530 | \$5,530 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 2 | 0.5000 | \$0 | \$56,995 | \$56,995 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 1 | | \$0 | \$4,287,544 | \$4,287,544 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 20 | 57.0004 | \$0 | \$5,402,399 | \$5,402,399 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 85 | 424.5080 | \$0 | \$3,535,392 | \$150,647 |
| E1 | REAL, FARM/RANCH, HOUSE | 2 | | \$0 | \$3,496 | \$3,496 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 1 | 6.3200 | \$0 | \$743,308 | \$743,308 |
| F1 | REAL, Commercial | 9 | 47.6514 | \$676,969 | \$21,105,559 | \$21,105,559 |
| X | FULL EXEMPTIONS | 13 | 29.2080 | \$0 | \$1,279,004 | \$0 |
| Totals | | | 565.1878 | \$676,969 | \$36,419,227 | \$31,755,478 |

2023 CERTIFIED TOTALS

Property Count: 128

TCPN1 - PENITAS TAX INCREMENT ZONE 1
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

| | |
|--------------------------|------------------|
| TOTAL NEW VALUE MARKET: | \$676,969 |
| TOTAL NEW VALUE TAXABLE: | \$676,969 |

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

NEW EXEMPTIONS VALUE LOSS \$0

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$0

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2023 CERTIFIED TOTALS

TCPR1 - CITY OF PHARR TAX INCREMENT ZONE 1 ARB Approved Totals

Property Count: 230

7/22/2023 12:11:24AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|---|-------------|
| Homesite: | 1,025,113 | | | |
| Non Homesite: | 66,953,802 | | | |
| Ag Market: | 54,061,777 | | | |
| Timber Market: | 0 | Total Land | (+) | 122,040,692 |
| Improvement | Value | | | |
| Homesite: | 1,948,603 | | | |
| Non Homesite: | 156,143,139 | Total Improvements | (+) | 158,091,742 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 280,132,434 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 54,061,777 | 0 | | |
| Ag Use: | 544,043 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 53,517,734 | 0 | | 226,614,700 |
| | | | Homestead Cap | (-) |
| | | | | 368,158 |
| | | | Assessed Value | = |
| | | | | 226,246,542 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 4,359,327 |
| | | | Net Taxable | = |
| | | | | 221,887,215 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 221,887,215 * (0.000000 / 100)

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 280,132,434 |
| Certified Estimate of Taxable Value: | 221,887,215 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

TCPR1 - CITY OF PHARR TAX INCREMENT ZONE 1
 ARB Approved Totals

Property Count: 230

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|------------------|------------------|
| DV4 | 1 | 0 | 12,000 | 12,000 |
| DVHS | 1 | 0 | 146,529 | 146,529 |
| EX-XV | 24 | 0 | 4,090,798 | 4,090,798 |
| OV65 | 10 | 90,000 | 0 | 90,000 |
| OV65S | 2 | 20,000 | 0 | 20,000 |
| Totals | | 110,000 | 4,249,327 | 4,359,327 |

2023 CERTIFIED TOTALS

TCPRI - CITY OF PHARR TAX INCREMENT ZONE 1 Under ARB Review Totals

Property Count: 4

7/22/2023 12:11:24AM

| Land | | Value | | | |
|----------------------------|---------|------------|---------------------------|---|---------|
| Homesite: | | 27,500 | | | |
| Non Homesite: | | 0 | | | |
| Ag Market: | | 565,350 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 592,850 | |
| Improvement | | Value | | | |
| Homesite: | | 104,929 | | | |
| Non Homesite: | | 0 | Total Improvements | (+) | |
| | | | | 104,929 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 697,779 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 565,350 | | 0 | | |
| Ag Use: | 6,018 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 559,332 | | 0 | | 138,447 |
| | | | | Homestead Cap | (-) |
| | | | | | 21,374 |
| | | | | Assessed Value | = |
| | | | | | 117,073 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | | 10,000 |
| | | | | Net Taxable | = |
| | | | | | 107,073 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 107,073 * (0.000000 / 100)

| | |
|--------------------------------------|---------|
| Certified Estimate of Market Value: | 614,949 |
| Certified Estimate of Taxable Value: | 96,658 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 4

TCPR1 - CITY OF PHARR TAX INCREMENT ZONE 1
Under ARB Review Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|---------------|--------------|---------------|
| OV65 | 1 | 10,000 | 0 | 10,000 |
| Totals | | 10,000 | 0 | 10,000 |

2023 CERTIFIED TOTALS

TCPR1 - CITY OF PHARR TAX INCREMENT ZONE 1

Property Count: 234

Grand Totals

7/22/2023

12:11:24AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|---|-------------|
| Homesite: | 1,052,613 | | | |
| Non Homesite: | 66,953,802 | | | |
| Ag Market: | 54,627,127 | | | |
| Timber Market: | 0 | Total Land | (+) | 122,633,542 |
| Improvement | Value | | | |
| Homesite: | 2,053,532 | | | |
| Non Homesite: | 156,143,139 | Total Improvements | (+) | 158,196,671 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 280,830,213 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 54,627,127 | 0 | | |
| Ag Use: | 550,061 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 54,077,066 | 0 | | 226,753,147 |
| | | | Homestead Cap | (-) |
| | | | | 389,532 |
| | | | Assessed Value | = |
| | | | | 226,363,615 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 4,369,327 |
| | | | Net Taxable | = |
| | | | | 221,994,288 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 221,994,288 * (0.000000 / 100)

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 280,747,383 |
| Certified Estimate of Taxable Value: | 221,983,873 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 234

TCPR1 - CITY OF PHARR TAX INCREMENT ZONE 1
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|------------------|------------------|
| DV4 | 1 | 0 | 12,000 | 12,000 |
| DVHS | 1 | 0 | 146,529 | 146,529 |
| EX-XV | 24 | 0 | 4,090,798 | 4,090,798 |
| OV65 | 11 | 100,000 | 0 | 100,000 |
| OV65S | 2 | 20,000 | 0 | 20,000 |
| Totals | | 120,000 | 4,249,327 | 4,369,327 |

2023 CERTIFIED TOTALS

TCPR1 - CITY OF PHARR TAX INCREMENT ZONE 1
 ARB Approved Totals

Property Count: 230

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------------|--------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 27 | 26.5300 | \$0 | \$4,526,373 | \$3,969,184 |
| C1 | VACANT LOTS AND LAND TRACTS | 33 | 95.7719 | \$0 | \$8,708,687 | \$8,708,687 |
| D1 | QUALIFIED OPEN-SPACE LAND | 70 | 1,137.5310 | \$0 | \$54,061,777 | \$544,043 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$1,481 | \$1,481 |
| E | RURAL LAND, NON QUALIFIED OPE | 15 | 131.6240 | \$0 | \$6,783,071 | \$6,703,573 |
| F1 | COMMERCIAL REAL PROPERTY | 77 | 381.6862 | \$8,383,000 | \$195,079,743 | \$195,079,743 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 9.3800 | \$0 | \$6,662,970 | \$6,662,970 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | 3.7800 | \$0 | \$210,763 | \$210,763 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1 | | \$0 | \$6,771 | \$6,771 |
| X | TOTALLY EXEMPT PROPERTY | 24 | 70.0286 | \$0 | \$4,090,798 | \$0 |
| Totals | | | 1,856.3317 | \$8,383,000 | \$280,132,434 | \$221,887,215 |

2023 CERTIFIED TOTALS

TCPR1 - CITY OF PHARR TAX INCREMENT ZONE 1
Under ARB Review Totals

Property Count: 4

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|---------|-----------|--------------|---------------|
| D1 | QUALIFIED OPEN-SPACE LAND | 3 | 13.5500 | \$0 | \$565,350 | \$6,018 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 0.5000 | \$0 | \$132,429 | \$101,055 |
| Totals | | | 14.0500 | \$0 | \$697,779 | \$107,073 |

2023 CERTIFIED TOTALS

TCPR1 - CITY OF PHARR TAX INCREMENT ZONE 1

Property Count: 234

Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 27 | 26.5300 | \$0 | \$4,526,373 | \$3,969,184 |
| C1 | VACANT LOTS AND LAND TRACTS | 33 | 95.7719 | \$0 | \$8,708,687 | \$8,708,687 |
| D1 | QUALIFIED OPEN-SPACE LAND | 73 | 1,151.0810 | \$0 | \$54,627,127 | \$550,061 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$1,481 | \$1,481 |
| E | RURAL LAND, NON QUALIFIED OPE | 16 | 132.1240 | \$0 | \$6,915,500 | \$6,804,628 |
| F1 | COMMERCIAL REAL PROPERTY | 77 | 381.6862 | \$8,383,000 | \$195,079,743 | \$195,079,743 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 9.3800 | \$0 | \$6,662,970 | \$6,662,970 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | 3.7800 | \$0 | \$210,763 | \$210,763 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1 | | \$0 | \$6,771 | \$6,771 |
| X | TOTALLY EXEMPT PROPERTY | 24 | 70.0286 | \$0 | \$4,090,798 | \$0 |
| Totals | | | 1,870.3817 | \$8,383,000 | \$280,830,213 | \$221,994,288 |

2023 CERTIFIED TOTALS

TCPR1 - CITY OF PHARR TAX INCREMENT ZONE 1
 ARB Approved Totals

Property Count: 230

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|------------|-------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 26 | 26.5300 | \$0 | \$4,517,282 | \$3,960,093 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 3 | | \$0 | \$9,091 | \$9,091 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 32 | 93.0498 | \$0 | \$8,352,965 | \$8,352,965 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 1 | 2.7221 | \$0 | \$355,722 | \$355,722 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 70 | 1,137.5310 | \$0 | \$54,061,777 | \$544,043 |
| D2 | RE PROPERTY FARMLAND RANCH I | 1 | | \$0 | \$1,481 | \$1,481 |
| E1 | REAL, FARM/RANCH, HOUSE | 8 | 8.8000 | \$0 | \$872,982 | \$793,484 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 1 | | \$0 | \$0 | \$0 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 7 | 122.8240 | \$0 | \$5,910,089 | \$5,910,089 |
| F1 | REAL, Commercial | 77 | 381.6862 | \$8,383,000 | \$195,079,743 | \$195,079,743 |
| F2 | REAL, Industrial | 1 | 9.3800 | \$0 | \$6,662,970 | \$6,662,970 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 3.7800 | \$0 | \$210,763 | \$210,763 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 1 | | \$0 | \$6,771 | \$6,771 |
| X | FULL EXEMPTIONS | 24 | 70.0286 | \$0 | \$4,090,798 | \$0 |
| Totals | | | 1,856.3317 | \$8,383,000 | \$280,132,434 | \$221,887,215 |

2023 CERTIFIED TOTALS

TCPR1 - CITY OF PHARR TAX INCREMENT ZONE 1
Under ARB Review Totals

Property Count: 4

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|-----------------------------------|-------|---------|-----------|--------------|---------------|
| D1 REAL PROPERTY: QUALIFIED OPEN- | 3 | 13.5500 | \$0 | \$565,350 | \$6,018 |
| E1 REAL, FARM/RANCH, HOUSE | 1 | 0.5000 | \$0 | \$132,429 | \$101,055 |
| Totals | | 14.0500 | \$0 | \$697,779 | \$107,073 |

2023 CERTIFIED TOTALS

TCPR1 - CITY OF PHARR TAX INCREMENT ZONE 1

Property Count: 234

Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------------|--------------------|----------------------|----------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 26 | 26.5300 | \$0 | \$4,517,282 | \$3,960,093 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 3 | | \$0 | \$9,091 | \$9,091 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 32 | 93.0498 | \$0 | \$8,352,965 | \$8,352,965 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 1 | 2.7221 | \$0 | \$355,722 | \$355,722 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 73 | 1,151.0810 | \$0 | \$54,627,127 | \$550,061 |
| D2 | RE PROPERTY FARMLAND RANCH I | 1 | | \$0 | \$1,481 | \$1,481 |
| E1 | REAL, FARM/RANCH, HOUSE | 9 | 9.3000 | \$0 | \$1,005,411 | \$894,539 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 1 | | \$0 | \$0 | \$0 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 7 | 122.8240 | \$0 | \$5,910,089 | \$5,910,089 |
| F1 | REAL, Commercial | 77 | 381.6862 | \$8,383,000 | \$195,079,743 | \$195,079,743 |
| F2 | REAL, Industrial | 1 | 9.3800 | \$0 | \$6,662,970 | \$6,662,970 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 3.7800 | \$0 | \$210,763 | \$210,763 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 1 | | \$0 | \$6,771 | \$6,771 |
| X | FULL EXEMPTIONS | 24 | 70.0286 | \$0 | \$4,090,798 | \$0 |
| Totals | | | 1,870.3817 | \$8,383,000 | \$280,830,213 | \$221,994,288 |

2023 CERTIFIED TOTALS

Property Count: 234

TCPR1 - CITY OF PHARR TAX INCREMENT ZONE 1
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

TOTAL NEW VALUE MARKET: **\$8,383,000**
TOTAL NEW VALUE TAXABLE: **\$8,383,000**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|------------|
| EX-XV | Other Exemptions (including public property, r | 3 | 2022 Market Value | \$0 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$0 |

| Exemption | Description | Count | | Exemption Amount |
|--------------------------------------|-----------------------|-------|--|------------------|
| OV65S | OV65 Surviving Spouse | 1 | | \$10,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | | \$10,000 |
| NEW EXEMPTIONS VALUE LOSS | | | | \$10,000 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption | Amount |
|--|-------------|-------|---------------------|-----------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | | \$10,000 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 18 | \$172,564 | \$21,641 | \$150,923 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 16 | \$176,981 | \$18,666 | \$158,315 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 4 | \$697,779.00 | \$96,658 |

2023 CERTIFIED TOTALS

TCPR2 - CITY OF PHARR TAX INCREMENT ZONE 2 ARB Approved Totals

Property Count: 203

7/22/2023 12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|-------------------|
| Homesite: | 3,460,796 | | | |
| Non Homesite: | 49,546,852 | | | |
| Ag Market: | 12,710,266 | | | |
| Timber Market: | 0 | Total Land | (+) 65,717,914 | |
| Improvement | Value | | | |
| Homesite: | 14,144,145 | | | |
| Non Homesite: | 87,443,060 | Total Improvements | (+) 101,587,205 | |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 167,305,119 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 12,710,266 | 0 | | |
| Ag Use: | 41,925 | 0 | Productivity Loss | (-) 12,668,341 |
| Timber Use: | 0 | 0 | Appraised Value | = 154,636,778 |
| Productivity Loss: | 12,668,341 | 0 | Homestead Cap | (-) 909,877 |
| | | | Assessed Value | = 153,726,901 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 1,646,910 |
| | | | Net Taxable | = 152,079,991 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 152,079,991 * (0.000000 / 100)

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 167,305,119 |
| Certified Estimate of Taxable Value: | 152,079,991 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 203

TCPR2 - CITY OF PHARR TAX INCREMENT ZONE 2
 ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|------------------|------------------|
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 1 | 0 | 12,000 | 12,000 |
| EX-XV | 3 | 0 | 1,619,910 | 1,619,910 |
| Totals | | 0 | 1,646,910 | 1,646,910 |

2023 CERTIFIED TOTALS

TCPR2 - CITY OF PHARR TAX INCREMENT ZONE 2 Under ARB Review Totals

Property Count: 1

7/22/2023 12:11:24AM

| Land | | Value | | | |
|----------------------------|---|------------|---|--------------------------|-------------|
| Homesite: | | 0 | | | |
| Non Homesite: | | 59,715 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) 59,715 | |
| Improvement | | Value | | | |
| Homesite: | | 0 | | | |
| Non Homesite: | | 0 | Total Improvements | (+) 0 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 59,715 | |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | | 0 | | |
| Ag Use: | 0 | | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | | 0 | Appraised Value | = 59,715 |
| Productivity Loss: | 0 | | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 59,715 | |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 | |
| | | | Net Taxable | = 59,715 | |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 59,715 * (0.000000 / 100)

| | |
|--------------------------------------|--------|
| Certified Estimate of Market Value: | 55,000 |
| Certified Estimate of Taxable Value: | 55,000 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS
TCPR2 - CITY OF PHARR TAX INCREMENT ZONE 2

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|---------------|-------|-------|-------|
| | Totals | | | |

2023 CERTIFIED TOTALS

TCPR2 - CITY OF PHARR TAX INCREMENT ZONE 2

Property Count: 204

Grand Totals

7/22/2023

12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|-------------|
| Homesite: | 3,460,796 | | | |
| Non Homesite: | 49,606,567 | | | |
| Ag Market: | 12,710,266 | | | |
| Timber Market: | 0 | Total Land | (+) | 65,777,629 |
| Improvement | Value | | | |
| Homesite: | 14,144,145 | | | |
| Non Homesite: | 87,443,060 | Total Improvements | (+) | 101,587,205 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 167,364,834 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 12,710,266 | 0 | | |
| Ag Use: | 41,925 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 12,668,341 | 0 | | 154,696,493 |
| | | | Homestead Cap | (-) |
| | | | | 909,877 |
| | | | Assessed Value | = |
| | | | | 153,786,616 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 1,646,910 |
| | | | Net Taxable | = |
| | | | | 152,139,706 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 152,139,706 * (0.000000 / 100)

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 167,360,119 |
| Certified Estimate of Taxable Value: | 152,134,991 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 204

TCPR2 - CITY OF PHARR TAX INCREMENT ZONE 2
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|------------------|------------------|
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 1 | 0 | 12,000 | 12,000 |
| EX-XV | 3 | 0 | 1,619,910 | 1,619,910 |
| Totals | | 0 | 1,646,910 | 1,646,910 |

2023 CERTIFIED TOTALS

TCPR2 - CITY OF PHARR TAX INCREMENT ZONE 2
 ARB Approved Totals

Property Count: 203

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|----------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 87 | 16.5603 | \$2,954,089 | \$26,851,476 | \$26,111,790 |
| B | MULTIFAMILY RESIDENCE | 74 | 18.6329 | \$837,015 | \$33,558,809 | \$33,361,618 |
| C1 | VACANT LOTS AND LAND TRACTS | 16 | 26.0420 | \$0 | \$7,514,611 | \$7,514,611 |
| D1 | QUALIFIED OPEN-SPACE LAND | 4 | 87.3630 | \$0 | \$12,710,266 | \$41,925 |
| F1 | COMMERCIAL REAL PROPERTY | 21 | 77.4513 | \$106,021 | \$85,050,047 | \$85,050,047 |
| X | TOTALLY EXEMPT PROPERTY | 3 | 6.6000 | \$0 | \$1,619,910 | \$0 |
| Totals | | | 232.6495 | \$3,897,125 | \$167,305,119 | \$152,079,991 |

2023 CERTIFIED TOTALS

TCPR2 - CITY OF PHARR TAX INCREMENT ZONE 2
Under ARB Review Totals

Property Count: 1

7/22/2023 12:12:22AM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|--------------------------------|-------|--------|-----------|--------------|---------------|
| C1 VACANT LOTS AND LAND TRACTS | 1 | 0.2211 | \$0 | \$59,715 | \$59,715 |
| Totals | | 0.2211 | \$0 | \$59,715 | \$59,715 |

2023 CERTIFIED TOTALS

TCPR2 - CITY OF PHARR TAX INCREMENT ZONE 2

Property Count: 204

Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|----------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 87 | 16.5603 | \$2,954,089 | \$26,851,476 | \$26,111,790 |
| B | MULTIFAMILY RESIDENCE | 74 | 18.6329 | \$837,015 | \$33,558,809 | \$33,361,618 |
| C1 | VACANT LOTS AND LAND TRACTS | 17 | 26.2631 | \$0 | \$7,574,326 | \$7,574,326 |
| D1 | QUALIFIED OPEN-SPACE LAND | 4 | 87.3630 | \$0 | \$12,710,266 | \$41,925 |
| F1 | COMMERCIAL REAL PROPERTY | 21 | 77.4513 | \$106,021 | \$85,050,047 | \$85,050,047 |
| X | TOTALLY EXEMPT PROPERTY | 3 | 6.6000 | \$0 | \$1,619,910 | \$0 |
| Totals | | | 232.8706 | \$3,897,125 | \$167,364,834 | \$152,139,706 |

2023 CERTIFIED TOTALS

TCPR2 - CITY OF PHARR TAX INCREMENT ZONE 2
 ARB Approved Totals

Property Count: 203

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|-------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 87 | 16.5603 | \$2,954,089 | \$26,851,476 | \$26,111,790 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 74 | 18.6329 | \$837,015 | \$33,558,809 | \$33,361,618 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 15 | 22.4718 | \$0 | \$6,184,949 | \$6,184,949 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 1 | 3.5702 | \$0 | \$1,329,662 | \$1,329,662 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 4 | 87.3630 | \$0 | \$12,710,266 | \$41,925 |
| F1 | REAL, Commercial | 21 | 77.4513 | \$106,021 | \$85,050,047 | \$85,050,047 |
| X | FULL EXEMPTIONS | 3 | 6.6000 | \$0 | \$1,619,910 | \$0 |
| Totals | | | 232.6495 | \$3,897,125 | \$167,305,119 | \$152,079,991 |

2023 CERTIFIED TOTALS

TCPR2 - CITY OF PHARR TAX INCREMENT ZONE 2
Under ARB Review Totals

Property Count: 1

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|----------------------------------|-------|--------|-----------|--------------|---------------|
| C1 REAL PROPERTY: VACANT LOTS AN | 1 | 0.2211 | \$0 | \$59,715 | \$59,715 |
| Totals | | 0.2211 | \$0 | \$59,715 | \$59,715 |

2023 CERTIFIED TOTALS

TCPR2 - CITY OF PHARR TAX INCREMENT ZONE 2

Property Count: 204

Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|-------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 87 | 16.5603 | \$2,954,089 | \$26,851,476 | \$26,111,790 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 74 | 18.6329 | \$837,015 | \$33,558,809 | \$33,361,618 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 16 | 22.6929 | \$0 | \$6,244,664 | \$6,244,664 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 1 | 3.5702 | \$0 | \$1,329,662 | \$1,329,662 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 4 | 87.3630 | \$0 | \$12,710,266 | \$41,925 |
| F1 | REAL, Commercial | 21 | 77.4513 | \$106,021 | \$85,050,047 | \$85,050,047 |
| X | FULL EXEMPTIONS | 3 | 6.6000 | \$0 | \$1,619,910 | \$0 |
| Totals | | | 232.8706 | \$3,897,125 | \$167,364,834 | \$152,139,706 |

2023 CERTIFIED TOTALS

Property Count: 204

TCPR2 - CITY OF PHARR TAX INCREMENT ZONE 2
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

TOTAL NEW VALUE MARKET: **\$3,897,125**
TOTAL NEW VALUE TAXABLE: **\$3,897,125**

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|--------------------------------------|----------|------------------|
| DV3 | Disabled Veterans 50% - 69% | 1 | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 1 | \$12,000 |
| | PARTIAL EXEMPTIONS VALUE LOSS | 2 | \$22,000 |
| | NEW EXEMPTIONS VALUE LOSS | | \$22,000 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$22,000

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|-----------------|----------------------|-----------------|
| 53 | \$309,721 | \$13,447 | \$296,274 |
| | Category A Only | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 53 | \$309,721 | \$13,447 | \$296,274 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 1 | \$59,715.00 | \$55,000 |

2023 CERTIFIED TOTALS

THCAN - COUNTY - CITY OF ALTON TAX INCREMENT ZONE

Property Count: 193

ARB Approved Totals

7/22/2023

12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|------------|
| Homesite: | 3,926,173 | | | |
| Non Homesite: | 5,945,331 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 9,871,504 |
| Improvement | Value | | | |
| Homesite: | 14,241,611 | | | |
| Non Homesite: | 11,345,708 | Total Improvements | (+) | 25,587,319 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 35,458,823 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 35,458,823 |
| | | | Homestead Cap | (-) |
| | | | | 1,776,731 |
| | | | Assessed Value | = |
| | | | | 33,682,092 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 1,477,562 |
| | | | Net Taxable | = |
| | | | | 32,204,530 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 32,204,530 * (0.000000 / 100)

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 35,458,823 |
| Certified Estimate of Taxable Value: | 32,204,530 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

THCAN - COUNTY - CITY OF ALTON TAX INCREMENT ZONE

Property Count: 193

ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|------------------|------------------|
| DP | 3 | 0 | 0 | 0 |
| DV3 | 1 | 0 | 12,000 | 12,000 |
| DV4 | 3 | 0 | 36,000 | 36,000 |
| EX-XV | 3 | 0 | 1,279,562 | 1,279,562 |
| OV65 | 10 | 150,000 | 0 | 150,000 |
| Totals | | 150,000 | 1,327,562 | 1,477,562 |

2023 CERTIFIED TOTALS

THCAN - COUNTY - CITY OF ALTON TAX INCREMENT ZONE
Under ARB Review Totals

Property Count: 2

7/22/2023 12:11:24AM

| Land | | Value | | | |
|----------------------------|---|------------|---------------------------|---|---------|
| Homesite: | | 54,612 | | | |
| Non Homesite: | | 54,759 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 109,371 | |
| Improvement | | Value | | | |
| Homesite: | | 140,297 | | | |
| Non Homesite: | | 126,730 | Total Improvements | (+) | |
| | | | | 267,027 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 376,398 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | | 0 | | |
| Ag Use: | 0 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 0 | | 0 | | 376,398 |
| | | | | Homestead Cap | (-) |
| | | | | | 33,813 |
| | | | | Assessed Value | = |
| | | | | | 342,585 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | | 0 |
| | | | | Net Taxable | = |
| | | | | | 342,585 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 342,585 * (0.000000 / 100)

| | |
|--------------------------------------|---------|
| Certified Estimate of Market Value: | 347,730 |
| Certified Estimate of Taxable Value: | 314,961 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

THCAN - COUNTY - CITY OF ALTON TAX INCREMENT ZONE

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|---------------|-------|-------|-------|
| | Totals | | | |

2023 CERTIFIED TOTALS

THCAN - COUNTY - CITY OF ALTON TAX INCREMENT ZONE

Property Count: 195

Grand Totals

7/22/2023

12:11:24AM

| Land | | Value | | | |
|----------------------------|---|------------|---------------------------|---|------------|
| Homesite: | | 3,980,785 | | | |
| Non Homesite: | | 6,000,090 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 9,980,875 | |
| Improvement | | Value | | | |
| Homesite: | | 14,381,908 | | | |
| Non Homesite: | | 11,472,438 | Total Improvements | (+) | |
| | | | | 25,854,346 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 35,835,221 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | | 0 | | |
| Ag Use: | 0 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 0 | | 0 | | 35,835,221 |
| | | | | Homestead Cap | (-) |
| | | | | | 1,810,544 |
| | | | | Assessed Value | = |
| | | | | | 34,024,677 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | | 1,477,562 |
| | | | | Net Taxable | = |
| | | | | | 32,547,115 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 32,547,115 * (0.000000 / 100)

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 35,806,553 |
| Certified Estimate of Taxable Value: | 32,519,491 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

THCAN - COUNTY - CITY OF ALTON TAX INCREMENT ZONE

Property Count: 195

Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|------------------|------------------|
| DP | 3 | 0 | 0 | 0 |
| DV3 | 1 | 0 | 12,000 | 12,000 |
| DV4 | 3 | 0 | 36,000 | 36,000 |
| EX-XV | 3 | 0 | 1,279,562 | 1,279,562 |
| OV65 | 10 | 150,000 | 0 | 150,000 |
| Totals | | 150,000 | 1,327,562 | 1,477,562 |

2023 CERTIFIED TOTALS

THCAN - COUNTY - CITY OF ALTON TAX INCREMENT ZONE

Property Count: 193

ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 160 | 10.4875 | \$166,939 | \$31,814,243 | \$29,839,512 |
| B | MULTIFAMILY RESIDENCE | 1 | 0.2044 | \$0 | \$363,584 | \$363,584 |
| C1 | VACANT LOTS AND LAND TRACTS | 24 | 2.3287 | \$0 | \$1,131,609 | \$1,131,609 |
| F1 | COMMERCIAL REAL PROPERTY | 5 | 4.1911 | \$0 | \$869,825 | \$869,825 |
| X | TOTALLY EXEMPT PROPERTY | 3 | 40.3366 | \$0 | \$1,279,562 | \$0 |
| Totals | | | 57.5483 | \$166,939 | \$35,458,823 | \$32,204,530 |

2023 CERTIFIED TOTALS

THCAN - COUNTY - CITY OF ALTON TAX INCREMENT ZONE
Under ARB Review Totals

Property Count: 2

7/22/2023 12:12:22AM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------------------|-------|--------|-----------|--------------|---------------|
| A SINGLE FAMILY RESIDENCE | 2 | 0.3747 | \$0 | \$376,398 | \$342,585 |
| Totals | | 0.3747 | \$0 | \$376,398 | \$342,585 |

2023 CERTIFIED TOTALS

THCAN - COUNTY - CITY OF ALTON TAX INCREMENT ZONE

Property Count: 195

Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 162 | 10.8622 | \$166,939 | \$32,190,641 | \$30,182,097 |
| B | MULTIFAMILY RESIDENCE | 1 | 0.2044 | \$0 | \$363,584 | \$363,584 |
| C1 | VACANT LOTS AND LAND TRACTS | 24 | 2.3287 | \$0 | \$1,131,609 | \$1,131,609 |
| F1 | COMMERCIAL REAL PROPERTY | 5 | 4.1911 | \$0 | \$869,825 | \$869,825 |
| X | TOTALLY EXEMPT PROPERTY | 3 | 40.3366 | \$0 | \$1,279,562 | \$0 |
| Totals | | | 57.9230 | \$166,939 | \$35,835,221 | \$32,547,115 |

2023 CERTIFIED TOTALS

THCAN - COUNTY - CITY OF ALTON TAX INCREMENT ZONE

Property Count: 193

ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|---------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 160 | 10.4875 | \$166,939 | \$31,814,243 | \$29,839,512 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 1 | | \$0 | \$0 | \$0 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 1 | 0.2044 | \$0 | \$363,584 | \$363,584 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 24 | 2.3287 | \$0 | \$1,131,609 | \$1,131,609 |
| F1 | REAL, Commercial | 5 | 4.1911 | \$0 | \$869,825 | \$869,825 |
| X | FULL EXEMPTIONS | 3 | 40.3366 | \$0 | \$1,279,562 | \$0 |
| Totals | | | 57.5483 | \$166,939 | \$35,458,823 | \$32,204,530 |

2023 CERTIFIED TOTALS

THCAN - COUNTY - CITY OF ALTON TAX INCREMENT ZONE
Under ARB Review Totals

Property Count: 2

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|-------|--------|-----------|--------------|---------------|
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 2 | 0.3747 | \$0 | \$376,398 | \$342,585 |
| Totals | | 0.3747 | \$0 | \$376,398 | \$342,585 |

2023 CERTIFIED TOTALS

THCAN - COUNTY - CITY OF ALTON TAX INCREMENT ZONE

Property Count: 195

Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|---------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 162 | 10.8622 | \$166,939 | \$32,190,641 | \$30,182,097 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 1 | | \$0 | \$0 | \$0 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 1 | 0.2044 | \$0 | \$363,584 | \$363,584 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 24 | 2.3287 | \$0 | \$1,131,609 | \$1,131,609 |
| F1 | REAL, Commercial | 5 | 4.1911 | \$0 | \$869,825 | \$869,825 |
| X | FULL EXEMPTIONS | 3 | 40.3366 | \$0 | \$1,279,562 | \$0 |
| Totals | | | 57.9230 | \$166,939 | \$35,835,221 | \$32,547,115 |

2023 CERTIFIED TOTALS

THCAN - COUNTY - CITY OF ALTON TAX INCREMENT ZONE

Property Count: 195

Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

| | |
|--------------------------|-----------|
| TOTAL NEW VALUE MARKET: | \$166,939 |
| TOTAL NEW VALUE TAXABLE: | \$166,939 |

New Exemptions

| Exemption | Description | Count | |
|-----------|-------------|-------|--|
|-----------|-------------|-------|--|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|----------|------------------|
| DV4 | Disabled Veterans 70% - 100% | 1 | \$12,000 |
| OV65 | Over 65 | 2 | \$30,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 3 | \$42,000 |
| NEW EXEMPTIONS VALUE LOSS | | | \$42,000 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$42,000

New Ag / Timber Exemptions

New Annexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 34 | \$6,553,212 | \$5,903,671 |

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 92 | \$199,594 | \$19,680 | \$179,914 |

Category A Only

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 92 | \$199,594 | \$19,680 | \$179,914 |

2023 CERTIFIED TOTALS

THCAN - COUNTY - CITY OF ALTON TAX INCREMENT ZONE
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 2 | \$376,398.00 | \$314,961 |

2023 CERTIFIED TOTALS

THCAO - COUNTY - CITY OF ALAMO TAX INCREMENT ZONE 1 ARB Approved Totals

Property Count: 298

7/22/2023 12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|-------------|
| Homesite: | 5,984,435 | | | |
| Non Homesite: | 43,430,662 | | | |
| Ag Market: | 23,517,557 | | | |
| Timber Market: | 0 | Total Land | (+) | 72,932,654 |
| Improvement | Value | | | |
| Homesite: | 16,044,332 | | | |
| Non Homesite: | 47,710,385 | Total Improvements | (+) | 63,754,717 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 136,687,371 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 23,517,557 | 0 | | |
| Ag Use: | 142,648 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 23,374,909 | 0 | | 113,312,462 |
| | | | Homestead Cap | (-) |
| | | | | 2,779,935 |
| | | | Assessed Value | = |
| | | | | 110,532,527 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 3,436,892 |
| | | | Net Taxable | = |
| | | | | 107,095,635 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 107,095,635 * (0.000000 / 100)

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 136,687,371 |
| Certified Estimate of Taxable Value: | 107,095,635 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

THCAO - COUNTY - CITY OF ALAMO TAX INCREMENT ZONE 1

Property Count: 298

ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|------------------|------------------|
| DP | 5 | 0 | 0 | 0 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 3 | 0 | 26,795 | 26,795 |
| DVHS | 6 | 0 | 1,376,673 | 1,376,673 |
| EX-XV | 6 | 0 | 1,768,424 | 1,768,424 |
| OV65 | 19 | 240,000 | 0 | 240,000 |
| OV65S | 1 | 15,000 | 0 | 15,000 |
| Totals | | 255,000 | 3,181,892 | 3,436,892 |

2023 CERTIFIED TOTALS

THCAO - COUNTY - CITY OF ALAMO TAX INCREMENT ZONE 1 Under ARB Review Totals

Property Count: 7

7/22/2023 12:11:24AM

| Land | | Value | | | |
|----------------------------|---|------------|---------------------------|---|---------|
| Homesite: | | 61,992 | | | |
| Non Homesite: | | 484,314 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 546,306 | |
| Improvement | | Value | | | |
| Homesite: | | 133,068 | | | |
| Non Homesite: | | 72,036 | Total Improvements | (+) | |
| | | | | 205,104 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 751,410 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | | 0 | | |
| Ag Use: | 0 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 0 | | 0 | | 751,410 |
| | | | | Homestead Cap | (-) |
| | | | | | 29,303 |
| | | | | Assessed Value | = |
| | | | | | 722,107 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | | 0 |
| | | | | Net Taxable | = |
| | | | | | 722,107 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 722,107 * (0.000000 / 100)

| | |
|--------------------------------------|---------|
| Certified Estimate of Market Value: | 530,735 |
| Certified Estimate of Taxable Value: | 530,735 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

THCAO - COUNTY - CITY OF ALAMO TAX INCREMENT ZONE 1

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|--------|-------|-------|-------|
| | Totals | | | |

2023 CERTIFIED TOTALS

THCAO - COUNTY - CITY OF ALAMO TAX INCREMENT ZONE 1

Property Count: 305

Grand Totals

7/22/2023

12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|-------------|
| Homesite: | 6,046,427 | | | |
| Non Homesite: | 43,914,976 | | | |
| Ag Market: | 23,517,557 | | | |
| Timber Market: | 0 | Total Land | (+) | 73,478,960 |
| Improvement | Value | | | |
| Homesite: | 16,177,400 | | | |
| Non Homesite: | 47,782,421 | Total Improvements | (+) | 63,959,821 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 137,438,781 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 23,517,557 | 0 | | |
| Ag Use: | 142,648 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 23,374,909 | 0 | | 114,063,872 |
| | | | Homestead Cap | (-) |
| | | | | 2,809,238 |
| | | | Assessed Value | = |
| | | | | 111,254,634 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 3,436,892 |
| | | | Net Taxable | = |
| | | | | 107,817,742 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 107,817,742 * (0.000000 / 100)

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 137,218,106 |
| Certified Estimate of Taxable Value: | 107,626,370 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

THCAO - COUNTY - CITY OF ALAMO TAX INCREMENT ZONE 1
Grand Totals

Property Count: 305

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|------------------|------------------|
| DP | 5 | 0 | 0 | 0 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 3 | 0 | 26,795 | 26,795 |
| DVHS | 6 | 0 | 1,376,673 | 1,376,673 |
| EX-XV | 6 | 0 | 1,768,424 | 1,768,424 |
| OV65 | 19 | 240,000 | 0 | 240,000 |
| OV65S | 1 | 15,000 | 0 | 15,000 |
| Totals | | 255,000 | 3,181,892 | 3,436,892 |

2023 CERTIFIED TOTALS

THCAO - COUNTY - CITY OF ALAMO TAX INCREMENT ZONE 1

Property Count: 298

ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|--------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 165 | 40.6819 | \$7,906,026 | \$38,540,423 | \$34,276,583 |
| B | MULTIFAMILY RESIDENCE | 1 | 0.3214 | \$0 | \$464,690 | \$464,690 |
| C1 | VACANT LOTS AND LAND TRACTS | 53 | 41.9475 | \$0 | \$4,370,367 | \$4,370,367 |
| D1 | QUALIFIED OPEN-SPACE LAND | 35 | 303.2711 | \$0 | \$23,517,557 | \$142,648 |
| E | RURAL LAND, NON QUALIFIED OPE | 11 | 42.2400 | \$0 | \$3,122,804 | \$2,942,970 |
| F1 | COMMERCIAL REAL PROPERTY | 37 | 215.1894 | \$2,245,188 | \$63,701,190 | \$63,701,190 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 15.3300 | \$0 | \$1,176,651 | \$1,176,651 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1 | | \$4,530 | \$25,265 | \$20,536 |
| X | TOTALLY EXEMPT PROPERTY | 6 | 12.1929 | \$0 | \$1,768,424 | \$0 |
| Totals | | | 671.1742 | \$10,155,744 | \$136,687,371 | \$107,095,635 |

2023 CERTIFIED TOTALS

THCAO - COUNTY - CITY OF ALAMO TAX INCREMENT ZONE 1
Under ARB Review Totals

Property Count: 7

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|--------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 4 | 0.8500 | \$0 | \$369,784 | \$340,481 |
| C1 | VACANT LOTS AND LAND TRACTS | 2 | 0.4685 | \$0 | \$167,362 | \$167,362 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | 0.7400 | \$0 | \$214,264 | \$214,264 |
| Totals | | | 2.0585 | \$0 | \$751,410 | \$722,107 |

2023 CERTIFIED TOTALS

THCAO - COUNTY - CITY OF ALAMO TAX INCREMENT ZONE 1

Property Count: 305

Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|--------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 169 | 41.5319 | \$7,906,026 | \$38,910,207 | \$34,617,064 |
| B | MULTIFAMILY RESIDENCE | 1 | 0.3214 | \$0 | \$464,690 | \$464,690 |
| C1 | VACANT LOTS AND LAND TRACTS | 55 | 42.4160 | \$0 | \$4,537,729 | \$4,537,729 |
| D1 | QUALIFIED OPEN-SPACE LAND | 35 | 303.2711 | \$0 | \$23,517,557 | \$142,648 |
| E | RURAL LAND, NON QUALIFIED OPE | 11 | 42.2400 | \$0 | \$3,122,804 | \$2,942,970 |
| F1 | COMMERCIAL REAL PROPERTY | 38 | 215.9294 | \$2,245,188 | \$63,915,454 | \$63,915,454 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 15.3300 | \$0 | \$1,176,651 | \$1,176,651 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1 | | \$4,530 | \$25,265 | \$20,536 |
| X | TOTALLY EXEMPT PROPERTY | 6 | 12.1929 | \$0 | \$1,768,424 | \$0 |
| Totals | | | 673.2327 | \$10,155,744 | \$137,438,781 | \$107,817,742 |

2023 CERTIFIED TOTALS

THCAO - COUNTY - CITY OF ALAMO TAX INCREMENT ZONE 1

Property Count: 298

ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|--------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 160 | 37.0233 | \$7,906,026 | \$38,149,157 | \$33,933,605 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 7 | 3.6586 | \$0 | \$391,266 | \$342,978 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 1 | 0.3214 | \$0 | \$464,690 | \$464,690 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 52 | 41.1475 | \$0 | \$4,366,132 | \$4,366,132 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 1 | 0.8000 | \$0 | \$4,235 | \$4,235 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 35 | 303.2711 | \$0 | \$23,517,557 | \$142,648 |
| E1 | REAL, FARM/RANCH, HOUSE | 9 | 12.6300 | \$0 | \$1,189,747 | \$1,009,913 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 2 | 29.6100 | \$0 | \$1,933,057 | \$1,933,057 |
| F1 | REAL, Commercial | 37 | 215.1894 | \$2,245,188 | \$63,701,190 | \$63,701,190 |
| F2 | REAL, Industrial | 1 | 15.3300 | \$0 | \$1,176,651 | \$1,176,651 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 1 | | \$4,530 | \$25,265 | \$20,536 |
| X | FULL EXEMPTIONS | 6 | 12.1929 | \$0 | \$1,768,424 | \$0 |
| Totals | | | 671.1742 | \$10,155,744 | \$136,687,371 | \$107,095,635 |

2023 CERTIFIED TOTALS

THCAO - COUNTY - CITY OF ALAMO TAX INCREMENT ZONE 1
Under ARB Review Totals

Property Count: 7

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|-------|--------|-----------|--------------|---------------|
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 2 | 0.2700 | \$0 | \$249,733 | \$220,430 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 2 | 0.5800 | \$0 | \$120,051 | \$120,051 |
| C1 REAL PROPERTY: VACANT LOTS AN | 2 | 0.4685 | \$0 | \$167,362 | \$167,362 |
| F1 REAL, Commercial | 1 | 0.7400 | \$0 | \$214,264 | \$214,264 |
| Totals | | 2.0585 | \$0 | \$751,410 | \$722,107 |

2023 CERTIFIED TOTALS

THCAO - COUNTY - CITY OF ALAMO TAX INCREMENT ZONE 1

Property Count: 305

Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-----------------|---------------------|----------------------|----------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 162 | 37.2933 | \$7,906,026 | \$38,398,890 | \$34,154,035 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 9 | 4.2386 | \$0 | \$511,317 | \$463,029 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 1 | 0.3214 | \$0 | \$464,690 | \$464,690 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 54 | 41.6160 | \$0 | \$4,533,494 | \$4,533,494 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 1 | 0.8000 | \$0 | \$4,235 | \$4,235 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 35 | 303.2711 | \$0 | \$23,517,557 | \$142,648 |
| E1 | REAL, FARM/RANCH, HOUSE | 9 | 12.6300 | \$0 | \$1,189,747 | \$1,009,913 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 2 | 29.6100 | \$0 | \$1,933,057 | \$1,933,057 |
| F1 | REAL, Commercial | 38 | 215.9294 | \$2,245,188 | \$63,915,454 | \$63,915,454 |
| F2 | REAL, Industrial | 1 | 15.3300 | \$0 | \$1,176,651 | \$1,176,651 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 1 | | \$4,530 | \$25,265 | \$20,536 |
| X | FULL EXEMPTIONS | 6 | 12.1929 | \$0 | \$1,768,424 | \$0 |
| Totals | | | 673.2327 | \$10,155,744 | \$137,438,781 | \$107,817,742 |

2023 CERTIFIED TOTALS

THCAO - COUNTY - CITY OF ALAMO TAX INCREMENT ZONE 1

Property Count: 305

Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

TOTAL NEW VALUE MARKET: **\$10,155,744**
 TOTAL NEW VALUE TAXABLE: **\$10,155,744**

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|----------|------------------|
| DV3 | Disabled Veterans 50% - 69% | 1 | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 1 | \$12,000 |
| OV65 | Over 65 | 3 | \$45,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 5 | \$67,000 |
| NEW EXEMPTIONS VALUE LOSS | | | \$67,000 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$67,000

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 99 | \$224,483 | \$28,376 | \$196,107 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 94 | \$227,832 | \$28,451 | \$199,381 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 7 | \$751,410.00 | \$530,735 |

2023 CERTIFIED TOTALS

THCD1 - COUNTY - CITY OF DONNA TAX INCREMENT ZONE 1

Property Count: 113

ARB Approved Totals

7/22/2023

12:11:24AM

| Land | | Value | | | |
|----------------------------|---|------------|---------------------------|---|------------|
| Homesite: | | 1,520,412 | | | |
| Non Homesite: | | 6,262,256 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 7,782,668 | |
| Improvement | | Value | | | |
| Homesite: | | 4,138,719 | | | |
| Non Homesite: | | 2,662,387 | Total Improvements | (+) | |
| | | | | 6,801,106 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 14,583,774 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | | 0 | | |
| Ag Use: | 0 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 0 | | 0 | | 14,583,774 |
| | | | | Homestead Cap | (-) |
| | | | | | 773,782 |
| | | | | Assessed Value | = |
| | | | | | 13,809,992 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | | 2,566,163 |
| | | | | Net Taxable | = |
| | | | | | 11,243,829 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 11,243,829 * (0.000000 / 100)

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 14,583,774 |
| Certified Estimate of Taxable Value: | 11,243,829 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

THCD1 - COUNTY - CITY OF DONNA TAX INCREMENT ZONE 1

Property Count: 113

ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|---------------|------------------|------------------|
| DP | 1 | 0 | 0 | 0 |
| EX-XV | 51 | 0 | 2,491,163 | 2,491,163 |
| OV65 | 5 | 75,000 | 0 | 75,000 |
| Totals | | 75,000 | 2,491,163 | 2,566,163 |

2023 CERTIFIED TOTALS

THCD1 - COUNTY - CITY OF DONNA TAX INCREMENT ZONE 1
Under ARB Review Totals

Property Count: 2

7/22/2023 12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|---------|
| Homesite: | 0 | | | |
| Non Homesite: | 98,304 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 98,304 |
| Improvement | Value | | | |
| Homesite: | 0 | | | |
| Non Homesite: | 225,541 | Total Improvements | (+) | 225,541 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 323,845 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 323,845 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 323,845 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 0 |
| | | | Net Taxable | = |
| | | | | 323,845 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 323,845 * (0.000000 / 100)

| | |
|--------------------------------------|---------|
| Certified Estimate of Market Value: | 258,991 |
| Certified Estimate of Taxable Value: | 258,991 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

THCD1 - COUNTY - CITY OF DONNA TAX INCREMENT ZONE 1

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|---------------|-------|-------|-------|
| | Totals | | | |

2023 CERTIFIED TOTALS

THCD1 - COUNTY - CITY OF DONNA TAX INCREMENT ZONE 1

Property Count: 115

Grand Totals

7/22/2023

12:11:24AM

| Land | | Value | | | |
|----------------------------|---|------------|---------------------------|---------------------------------|------------|
| Homesite: | | 1,520,412 | | | |
| Non Homesite: | | 6,360,560 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 7,880,972 | |
| Improvement | | Value | | | |
| Homesite: | | 4,138,719 | | | |
| Non Homesite: | | 2,887,928 | Total Improvements | (+) | |
| | | | | 7,026,647 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 14,907,619 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | | 0 | | |
| Ag Use: | 0 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 0 | | 0 | | 14,907,619 |
| | | | | Homestead Cap | (-) |
| | | | | | 773,782 |
| | | | | Assessed Value | = |
| | | | | | 14,133,837 |
| | | | | Total Exemptions Amount | (-) |
| | | | | (Breakdown on Next Page) | 2,566,163 |
| | | | | Net Taxable | = |
| | | | | | 11,567,674 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 11,567,674 * (0.000000 / 100)

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 14,842,765 |
| Certified Estimate of Taxable Value: | 11,502,820 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

THCD1 - COUNTY - CITY OF DONNA TAX INCREMENT ZONE 1

Property Count: 115

Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|---------------|------------------|------------------|
| DP | 1 | 0 | 0 | 0 |
| EX-XV | 51 | 0 | 2,491,163 | 2,491,163 |
| OV65 | 5 | 75,000 | 0 | 75,000 |
| Totals | | 75,000 | 2,491,163 | 2,566,163 |

2023 CERTIFIED TOTALS

THCD1 - COUNTY - CITY OF DONNA TAX INCREMENT ZONE 1

Property Count: 113

ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 51 | 2.6335 | \$100,037 | \$9,194,196 | \$8,345,414 |
| C1 | VACANT LOTS AND LAND TRACTS | 10 | 6.6542 | \$0 | \$1,917,190 | \$1,917,190 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | 3.3680 | \$0 | \$981,225 | \$981,225 |
| X | TOTALLY EXEMPT PROPERTY | 51 | 3.4919 | \$0 | \$2,491,163 | \$0 |
| Totals | | | 16.1476 | \$100,037 | \$14,583,774 | \$11,243,829 |

2023 CERTIFIED TOTALS

THCD1 - COUNTY - CITY OF DONNA TAX INCREMENT ZONE 1
Under ARB Review Totals

Property Count: 2

7/22/2023 12:12:22AM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------------------|---------------|--------|-----------|--------------|---------------|
| A SINGLE FAMILY RESIDENCE | 2 | | \$0 | \$323,845 | \$323,845 |
| | Totals | 0.0000 | \$0 | \$323,845 | \$323,845 |

2023 CERTIFIED TOTALS

THCD1 - COUNTY - CITY OF DONNA TAX INCREMENT ZONE 1

Property Count: 115

Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 53 | 2.6335 | \$100,037 | \$9,518,041 | \$8,669,259 |
| C1 | VACANT LOTS AND LAND TRACTS | 10 | 6.6542 | \$0 | \$1,917,190 | \$1,917,190 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | 3.3680 | \$0 | \$981,225 | \$981,225 |
| X | TOTALLY EXEMPT PROPERTY | 51 | 3.4919 | \$0 | \$2,491,163 | \$0 |
| Totals | | | 16.1476 | \$100,037 | \$14,907,619 | \$11,567,674 |

2023 CERTIFIED TOTALS

THCD1 - COUNTY - CITY OF DONNA TAX INCREMENT ZONE 1

Property Count: 113

ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|---------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 51 | 2.6335 | \$100,037 | \$9,194,196 | \$8,345,414 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 10 | 6.6542 | \$0 | \$1,917,190 | \$1,917,190 |
| F1 | REAL, Commercial | 1 | 3.3680 | \$0 | \$981,225 | \$981,225 |
| X | FULL EXEMPTIONS | 51 | 3.4919 | \$0 | \$2,491,163 | \$0 |
| Totals | | | 16.1476 | \$100,037 | \$14,583,774 | \$11,243,829 |

2023 CERTIFIED TOTALS

THCD1 - COUNTY - CITY OF DONNA TAX INCREMENT ZONE 1
Under ARB Review Totals

Property Count: 2

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|-------|--------|-----------|--------------|---------------|
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 2 | | \$0 | \$323,845 | \$323,845 |
| Totals | | 0.0000 | \$0 | \$323,845 | \$323,845 |

2023 CERTIFIED TOTALS

THCD1 - COUNTY - CITY OF DONNA TAX INCREMENT ZONE 1

Property Count: 115

Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|---------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 53 | 2.6335 | \$100,037 | \$9,518,041 | \$8,669,259 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 10 | 6.6542 | \$0 | \$1,917,190 | \$1,917,190 |
| F1 | REAL, Commercial | 1 | 3.3680 | \$0 | \$981,225 | \$981,225 |
| X | FULL EXEMPTIONS | 51 | 3.4919 | \$0 | \$2,491,163 | \$0 |
| Totals | | | 16.1476 | \$100,037 | \$14,907,619 | \$11,567,674 |

2023 CERTIFIED TOTALS

THCD1 - COUNTY - CITY OF DONNA TAX INCREMENT ZONE 1

Property Count: 115

Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

| | |
|--------------------------|-----------|
| TOTAL NEW VALUE MARKET: | \$100,037 |
| TOTAL NEW VALUE TAXABLE: | \$100,037 |

New Exemptions

| Exemption | Description | Count | |
|-----------|-------------|-------|--|
|-----------|-------------|-------|--|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-------------|----------|------------------|
| DP | Disability | 1 | \$0 |
| OV65 | Over 65 | 1 | \$15,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 2 | \$15,000 |
| NEW EXEMPTIONS VALUE LOSS | | | \$15,000 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$15,000

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 30 | \$187,102 | \$25,793 | \$161,309 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 30 | \$187,102 | \$25,793 | \$161,309 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 2 | \$323,845.00 | \$258,991 |

2023 CERTIFIED TOTALS

THCD2 - COUNTY - CITY OF DONNA TAX INCREMENT ZONE 2

Property Count: 87

ARB Approved Totals

7/22/2023

12:11:24AM

| Land | | Value | | | |
|----------------------------|-----------|------------|---------------------------|---|------------|
| Homesite: | | 3,155 | | | |
| Non Homesite: | | 4,623,024 | | | |
| Ag Market: | | 6,530,493 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 11,156,672 | |
| Improvement | | Value | | | |
| Homesite: | | 196,625 | | | |
| Non Homesite: | | 5,860,910 | Total Improvements | (+) | |
| | | | | 6,057,535 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 17,214,207 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 6,530,493 | | 0 | | |
| Ag Use: | 546,003 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 5,984,490 | | 0 | | 11,229,717 |
| | | | | Homestead Cap | (-) |
| | | | | | 18,220 |
| | | | | Assessed Value | = |
| | | | | | 11,211,497 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | | 7,014,473 |
| | | | | Net Taxable | = |
| | | | | | 4,197,024 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 4,197,024 * (0.000000 / 100)

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 17,214,207 |
| Certified Estimate of Taxable Value: | 4,197,024 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

THCD2 - COUNTY - CITY OF DONNA TAX INCREMENT ZONE 2

Property Count: 87

ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|------------------|------------------|
| EX-XV | 12 | 0 | 7,014,473 | 7,014,473 |
| Totals | | 0 | 7,014,473 | 7,014,473 |

2023 CERTIFIED TOTALS

THCD2 - COUNTY - CITY OF DONNA TAX INCREMENT ZONE 2

Property Count: 87

Grand Totals

7/22/2023

12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|------------|
| Homesite: | 3,155 | | | |
| Non Homesite: | 4,623,024 | | | |
| Ag Market: | 6,530,493 | | | |
| Timber Market: | 0 | Total Land | (+) | 11,156,672 |
| Improvement | Value | | | |
| Homesite: | 196,625 | | | |
| Non Homesite: | 5,860,910 | Total Improvements | (+) | 6,057,535 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 17,214,207 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 6,530,493 | 0 | | |
| Ag Use: | 546,003 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 5,984,490 | 0 | | 11,229,717 |
| | | | Homestead Cap | (-) |
| | | | | 18,220 |
| | | | Assessed Value | = |
| | | | | 11,211,497 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 7,014,473 |
| | | | Net Taxable | = |
| | | | | 4,197,024 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 4,197,024 * (0.000000 / 100)

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 17,214,207 |
| Certified Estimate of Taxable Value: | 4,197,024 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 87

THCD2 - COUNTY - CITY OF DONNA TAX INCREMENT ZONE 2
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|------------------|------------------|
| EX-XV | 12 | 0 | 7,014,473 | 7,014,473 |
| Totals | | 0 | 7,014,473 | 7,014,473 |

2023 CERTIFIED TOTALS

THCD2 - COUNTY - CITY OF DONNA TAX INCREMENT ZONE 2

Property Count: 87

ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|------------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 2 | 3.8666 | \$8,117 | \$648,247 | \$630,027 |
| C1 | VACANT LOTS AND LAND TRACTS | 46 | 21.1866 | \$0 | \$2,362,364 | \$2,362,364 |
| D1 | QUALIFIED OPEN-SPACE LAND | 23 | 1,137.5040 | \$0 | \$6,530,493 | \$546,003 |
| E | RURAL LAND, NON QUALIFIED OPE | 2 | 16.3500 | \$0 | \$87,261 | \$87,261 |
| F1 | COMMERCIAL REAL PROPERTY | 2 | 12.5857 | \$0 | \$571,369 | \$571,369 |
| X | TOTALLY EXEMPT PROPERTY | 12 | 123.9857 | \$41,698 | \$7,014,473 | \$0 |
| Totals | | | 1,315.4786 | \$49,815 | \$17,214,207 | \$4,197,024 |

2023 CERTIFIED TOTALS

THCD2 - COUNTY - CITY OF DONNA TAX INCREMENT ZONE 2

Property Count: 87

Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|------------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 2 | 3.8666 | \$8,117 | \$648,247 | \$630,027 |
| C1 | VACANT LOTS AND LAND TRACTS | 46 | 21.1866 | \$0 | \$2,362,364 | \$2,362,364 |
| D1 | QUALIFIED OPEN-SPACE LAND | 23 | 1,137.5040 | \$0 | \$6,530,493 | \$546,003 |
| E | RURAL LAND, NON QUALIFIED OPE | 2 | 16.3500 | \$0 | \$87,261 | \$87,261 |
| F1 | COMMERCIAL REAL PROPERTY | 2 | 12.5857 | \$0 | \$571,369 | \$571,369 |
| X | TOTALLY EXEMPT PROPERTY | 12 | 123.9857 | \$41,698 | \$7,014,473 | \$0 |
| Totals | | | 1,315.4786 | \$49,815 | \$17,214,207 | \$4,197,024 |

2023 CERTIFIED TOTALS

THCD2 - COUNTY - CITY OF DONNA TAX INCREMENT ZONE 2

Property Count: 87

ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|------------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 2 | 3.8666 | \$8,117 | \$648,247 | \$630,027 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 46 | 21.1866 | \$0 | \$2,362,364 | \$2,362,364 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 23 | 1,137.5040 | \$0 | \$6,530,493 | \$546,003 |
| E1 | REAL, FARM/RANCH, HOUSE | 2 | 0.5000 | \$0 | \$47,636 | \$47,636 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 1 | 15.8500 | \$0 | \$39,625 | \$39,625 |
| F1 | REAL, Commercial | 2 | 12.5857 | \$0 | \$571,369 | \$571,369 |
| X | FULL EXEMPTIONS | 12 | 123.9857 | \$41,698 | \$7,014,473 | \$0 |
| Totals | | | 1,315.4786 | \$49,815 | \$17,214,207 | \$4,197,024 |

2023 CERTIFIED TOTALS

THCD2 - COUNTY - CITY OF DONNA TAX INCREMENT ZONE 2

Property Count: 87

Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|------------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 2 | 3.8666 | \$8,117 | \$648,247 | \$630,027 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 46 | 21.1866 | \$0 | \$2,362,364 | \$2,362,364 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 23 | 1,137.5040 | \$0 | \$6,530,493 | \$546,003 |
| E1 | REAL, FARM/RANCH, HOUSE | 2 | 0.5000 | \$0 | \$47,636 | \$47,636 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 1 | 15.8500 | \$0 | \$39,625 | \$39,625 |
| F1 | REAL, Commercial | 2 | 12.5857 | \$0 | \$571,369 | \$571,369 |
| X | FULL EXEMPTIONS | 12 | 123.9857 | \$41,698 | \$7,014,473 | \$0 |
| Totals | | | 1,315.4786 | \$49,815 | \$17,214,207 | \$4,197,024 |

2023 CERTIFIED TOTALS

THCD2 - COUNTY - CITY OF DONNA TAX INCREMENT ZONE 2

Property Count: 87

Effective Rate Assumption

7/22/2023

12:12:22AM

New Value

| | |
|--------------------------|-----------------|
| TOTAL NEW VALUE MARKET: | \$49,815 |
| TOTAL NEW VALUE TAXABLE: | \$8,117 |

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

NEW EXEMPTIONS VALUE LOSS \$0

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$0

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

| | | | |
|---|-----------------|----------|-----------|
| 1 | \$199,780 | \$18,220 | \$181,560 |
| | Category A Only | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

| | | | |
|---|-----------|----------|-----------|
| 1 | \$199,780 | \$18,220 | \$181,560 |
|---|-----------|----------|-----------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2023 CERTIFIED TOTALS

THCHD - COUNTY - CITY OF HIDALGO TAX INCREMENT ZONE 1

Property Count: 579

ARB Approved Totals

7/22/2023

12:11:24AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|---|-------------|
| Homesite: | 11,164,336 | | | |
| Non Homesite: | 52,830,899 | | | |
| Ag Market: | 14,548,727 | | | |
| Timber Market: | 0 | Total Land | (+) | 78,543,962 |
| Improvement | Value | | | |
| Homesite: | 29,815,058 | | | |
| Non Homesite: | 100,102,857 | Total Improvements | (+) | 129,917,915 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 208,461,877 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 14,548,727 | 0 | | |
| Ag Use: | 126,814 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 14,421,913 | 0 | | 194,039,964 |
| | | | Homestead Cap | (-) |
| | | | | 5,367,926 |
| | | | Assessed Value | = |
| | | | | 188,672,038 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 42,864,732 |
| | | | Net Taxable | = |
| | | | | 145,807,306 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 145,807,306 * (0.000000 / 100)

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 208,461,877 |
| Certified Estimate of Taxable Value: | 145,807,306 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

THCHD - COUNTY - CITY OF HIDALGO TAX INCREMENT ZONE 1

Property Count: 579

ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|-------------------|-------------------|
| DP | 2 | 0 | 0 | 0 |
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV3 | 2 | 0 | 22,000 | 22,000 |
| DV4 | 4 | 0 | 48,000 | 48,000 |
| DVHS | 3 | 0 | 609,356 | 609,356 |
| EX-XV | 37 | 0 | 41,670,376 | 41,670,376 |
| OV65 | 32 | 465,000 | 0 | 465,000 |
| OV65S | 3 | 45,000 | 0 | 45,000 |
| Totals | | 510,000 | 42,354,732 | 42,864,732 |

2023 CERTIFIED TOTALS

THCHD - COUNTY - CITY OF HIDALGO TAX INCREMENT ZONE 1 Under ARB Review Totals

Property Count: 12

7/22/2023 12:11:24AM

| Land | | Value | | | |
|----------------------------|---|------------|---------------------------|---|-----------|
| Homesite: | | 297,078 | | | |
| Non Homesite: | | 303,311 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 600,389 | |
| Improvement | | Value | | | |
| Homesite: | | 609,720 | | | |
| Non Homesite: | | 216,153 | Total Improvements | (+) | |
| | | | | 825,873 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 1,426,262 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | | 0 | | |
| Ag Use: | 0 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 0 | | 0 | | 1,426,262 |
| | | | | Homestead Cap | (-) |
| | | | | | 135,765 |
| | | | | Assessed Value | = |
| | | | | | 1,290,497 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | | 0 |
| | | | | Net Taxable | = |
| | | | | | 1,290,497 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 1,290,497 * (0.000000 / 100)

| | |
|--------------------------------------|---------|
| Certified Estimate of Market Value: | 959,506 |
| Certified Estimate of Taxable Value: | 959,506 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

THCHD - COUNTY - CITY OF HIDALGO TAX INCREMENT ZONE 1

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|---------------|-------|-------|-------|
| | Totals | | | |

2023 CERTIFIED TOTALS

THCHD - COUNTY - CITY OF HIDALGO TAX INCREMENT ZONE 1

Property Count: 591

Grand Totals

7/22/2023

12:11:24AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|---|-------------------|
| Homesite: | 11,461,414 | | | |
| Non Homesite: | 53,134,210 | | | |
| Ag Market: | 14,548,727 | | | |
| Timber Market: | 0 | Total Land | (+) 79,144,351 | |
| Improvement | Value | | | |
| Homesite: | 30,424,778 | | | |
| Non Homesite: | 100,319,010 | Total Improvements | (+) 130,743,788 | |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 209,888,139 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 14,548,727 | 0 | | |
| Ag Use: | 126,814 | 0 | Productivity Loss | (-) 14,421,913 |
| Timber Use: | 0 | 0 | Appraised Value | = 195,466,226 |
| Productivity Loss: | 14,421,913 | 0 | Homestead Cap | (-) 5,503,691 |
| | | | Assessed Value | = 189,962,535 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 42,864,732 |
| | | | Net Taxable | = 147,097,803 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 147,097,803 * (0.000000 / 100)

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 209,421,383 |
| Certified Estimate of Taxable Value: | 146,766,812 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

THCHD - COUNTY - CITY OF HIDALGO TAX INCREMENT ZONE 1

Property Count: 591

Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|-------------------|-------------------|
| DP | 2 | 0 | 0 | 0 |
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV3 | 2 | 0 | 22,000 | 22,000 |
| DV4 | 4 | 0 | 48,000 | 48,000 |
| DVHS | 3 | 0 | 609,356 | 609,356 |
| EX-XV | 37 | 0 | 41,670,376 | 41,670,376 |
| OV65 | 32 | 465,000 | 0 | 465,000 |
| OV65S | 3 | 45,000 | 0 | 45,000 |
| Totals | | 510,000 | 42,354,732 | 42,864,732 |

2023 CERTIFIED TOTALS

THCHD - COUNTY - CITY OF HIDALGO TAX INCREMENT ZONE 1

Property Count: 579

ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 378 | 36.9174 | \$3,048,261 | \$71,034,952 | \$64,472,670 |
| B | MULTIFAMILY RESIDENCE | 2 | 0.2583 | \$4,765,282 | \$2,950,471 | \$2,950,471 |
| C1 | VACANT LOTS AND LAND TRACTS | 79 | 65.0708 | \$0 | \$8,152,197 | \$8,152,197 |
| D1 | QUALIFIED OPEN-SPACE LAND | 33 | 291.9246 | \$0 | \$14,548,727 | \$126,814 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$1,478 | \$1,478 |
| E | RURAL LAND, NON QUALIFIED OPE | 4 | 31.6000 | \$0 | \$1,637,280 | \$1,637,280 |
| F1 | COMMERCIAL REAL PROPERTY | 44 | 127.4945 | \$814,544 | \$68,005,698 | \$68,005,698 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 3.6308 | \$0 | \$237,237 | \$237,237 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | 1.0000 | \$0 | \$80,071 | \$80,071 |
| J5 | RAILROAD | 1 | 1.3700 | \$0 | \$93,300 | \$93,300 |
| J7 | CABLE TELEVISION COMPANY | 1 | 0.0178 | \$0 | \$4,030 | \$4,030 |
| O | RESIDENTIAL INVENTORY | 2 | 0.3214 | \$0 | \$46,060 | \$46,060 |
| X | TOTALLY EXEMPT PROPERTY | 37 | 133.1725 | \$0 | \$41,670,376 | \$0 |
| Totals | | | 692.7781 | \$8,628,087 | \$208,461,877 | \$145,807,306 |

2023 CERTIFIED TOTALS

THCHD - COUNTY - CITY OF HIDALGO TAX INCREMENT ZONE 1
Under ARB Review Totals

Property Count: 12

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|--------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 10 | 0.8365 | \$0 | \$1,327,615 | \$1,191,850 |
| C1 | VACANT LOTS AND LAND TRACTS | 2 | 0.2959 | \$0 | \$98,647 | \$98,647 |
| Totals | | | 1.1324 | \$0 | \$1,426,262 | \$1,290,497 |

2023 CERTIFIED TOTALS

THCHD - COUNTY - CITY OF HIDALGO TAX INCREMENT ZONE 1

Property Count: 591

Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 388 | 37.7539 | \$3,048,261 | \$72,362,567 | \$65,664,520 |
| B | MULTIFAMILY RESIDENCE | 2 | 0.2583 | \$4,765,282 | \$2,950,471 | \$2,950,471 |
| C1 | VACANT LOTS AND LAND TRACTS | 81 | 65.3667 | \$0 | \$8,250,844 | \$8,250,844 |
| D1 | QUALIFIED OPEN-SPACE LAND | 33 | 291.9246 | \$0 | \$14,548,727 | \$126,814 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$1,478 | \$1,478 |
| E | RURAL LAND, NON QUALIFIED OPE | 4 | 31.6000 | \$0 | \$1,637,280 | \$1,637,280 |
| F1 | COMMERCIAL REAL PROPERTY | 44 | 127.4945 | \$814,544 | \$68,005,698 | \$68,005,698 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 3.6308 | \$0 | \$237,237 | \$237,237 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | 1.0000 | \$0 | \$80,071 | \$80,071 |
| J5 | RAILROAD | 1 | 1.3700 | \$0 | \$93,300 | \$93,300 |
| J7 | CABLE TELEVISION COMPANY | 1 | 0.0178 | \$0 | \$4,030 | \$4,030 |
| O | RESIDENTIAL INVENTORY | 2 | 0.3214 | \$0 | \$46,060 | \$46,060 |
| X | TOTALLY EXEMPT PROPERTY | 37 | 133.1725 | \$0 | \$41,670,376 | \$0 |
| Totals | | | 693.9105 | \$8,628,087 | \$209,888,139 | \$147,097,803 |

2023 CERTIFIED TOTALS

THCHD - COUNTY - CITY OF HIDALGO TAX INCREMENT ZONE 1

Property Count: 579

ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|-------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 362 | 34.6515 | \$3,048,261 | \$70,257,309 | \$63,877,305 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 16 | 2.2659 | \$0 | \$777,643 | \$595,365 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 1 | 0.2583 | \$0 | \$93,622 | \$93,622 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 1 | | \$4,765,282 | \$2,856,849 | \$2,856,849 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 78 | 54.0708 | \$0 | \$7,657,197 | \$7,657,197 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 1 | 11.0000 | \$0 | \$495,000 | \$495,000 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 33 | 291.9246 | \$0 | \$14,548,727 | \$126,814 |
| D2 | RE PROPERTY FARMLAND RANCH I | 1 | | \$0 | \$1,478 | \$1,478 |
| E1 | REAL, FARM/RANCH, HOUSE | 1 | 0.3200 | \$0 | \$8,640 | \$8,640 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 3 | 31.2800 | \$0 | \$1,628,640 | \$1,628,640 |
| F1 | REAL, Commercial | 44 | 127.4945 | \$814,544 | \$68,005,698 | \$68,005,698 |
| F2 | REAL, Industrial | 1 | 3.6308 | \$0 | \$237,237 | \$237,237 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 1.0000 | \$0 | \$80,071 | \$80,071 |
| J5 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 1.3700 | \$0 | \$93,300 | \$93,300 |
| J7 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 0.0178 | \$0 | \$4,030 | \$4,030 |
| O1 | INVENTORY, VACANT RES LAND | 2 | 0.3214 | \$0 | \$46,060 | \$46,060 |
| X | FULL EXEMPTIONS | 37 | 133.1725 | \$0 | \$41,670,376 | \$0 |
| Totals | | | 692.7781 | \$8,628,087 | \$208,461,877 | \$145,807,306 |

2023 CERTIFIED TOTALS

THCHD - COUNTY - CITY OF HIDALGO TAX INCREMENT ZONE 1
Under ARB Review Totals

Property Count: 12

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|--------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 10 | 0.8365 | \$0 | \$1,327,615 | \$1,191,850 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 2 | 0.2959 | \$0 | \$98,647 | \$98,647 |
| Totals | | | 1.1324 | \$0 | \$1,426,262 | \$1,290,497 |

2023 CERTIFIED TOTALS

THCHD - COUNTY - CITY OF HIDALGO TAX INCREMENT ZONE 1

Property Count: 591

Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|-------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 372 | 35.4880 | \$3,048,261 | \$71,584,924 | \$65,069,155 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 16 | 2.2659 | \$0 | \$777,643 | \$595,365 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 1 | 0.2583 | \$0 | \$93,622 | \$93,622 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 1 | | \$4,765,282 | \$2,856,849 | \$2,856,849 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 80 | 54.3667 | \$0 | \$7,755,844 | \$7,755,844 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 1 | 11.0000 | \$0 | \$495,000 | \$495,000 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 33 | 291.9246 | \$0 | \$14,548,727 | \$126,814 |
| D2 | RE PROPERTY FARMLAND RANCH I | 1 | | \$0 | \$1,478 | \$1,478 |
| E1 | REAL, FARM/RANCH, HOUSE | 1 | 0.3200 | \$0 | \$8,640 | \$8,640 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 3 | 31.2800 | \$0 | \$1,628,640 | \$1,628,640 |
| F1 | REAL, Commercial | 44 | 127.4945 | \$814,544 | \$68,005,698 | \$68,005,698 |
| F2 | REAL, Industrial | 1 | 3.6308 | \$0 | \$237,237 | \$237,237 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 1.0000 | \$0 | \$80,071 | \$80,071 |
| J5 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 1.3700 | \$0 | \$93,300 | \$93,300 |
| J7 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 0.0178 | \$0 | \$4,030 | \$4,030 |
| O1 | INVENTORY, VACANT RES LAND | 2 | 0.3214 | \$0 | \$46,060 | \$46,060 |
| X | FULL EXEMPTIONS | 37 | 133.1725 | \$0 | \$41,670,376 | \$0 |
| Totals | | | 693.9105 | \$8,628,087 | \$209,888,139 | \$147,097,803 |

2023 CERTIFIED TOTALS

THCHD - COUNTY - CITY OF HIDALGO TAX INCREMENT ZONE 1

Property Count: 591

Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

| | |
|--------------------------|-------------|
| TOTAL NEW VALUE MARKET: | \$8,628,087 |
| TOTAL NEW VALUE TAXABLE: | \$6,719,654 |

New Exemptions

| Exemption | Description | Count | 2022 Market Value | Exemption Amount |
|---------------------------------------|--|-------|-------------------|------------------|
| EX-XV | Other Exemptions (including public property, r | 2 | | \$63,350 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$63,350 |

| Exemption | Description | Count | 2022 Market Value | Exemption Amount |
|--------------------------------------|-----------------------------|-------|-------------------|------------------|
| DV1 | Disabled Veterans 10% - 29% | 1 | | \$5,000 |
| OV65 | Over 65 | 4 | | \$60,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | | \$65,000 |
| NEW EXEMPTIONS VALUE LOSS | | | | \$128,350 |

Increased Exemptions

| Exemption | Description | Count | 2022 Market Value | Increased Exemption Amount |
|--|-------------|-------|-------------------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | | \$128,350 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 219 | \$191,261 | \$25,131 | \$166,130 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 219 | \$191,261 | \$25,131 | \$166,130 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 12 | \$1,426,262.00 | \$959,506 |

2023 CERTIFIED TOTALS

Property Count: 128

THCPN - COUNTY - PENITAS TAX INCREMENT ZONE 1
ARB Approved Totals

7/22/2023 12:11:24AM

| Land | | Value | | | |
|----------------------------|-----------|------------|---|--------------------------|------------------|
| Homesite: | | 0 | | | |
| Non Homesite: | | 14,105,515 | | | |
| Ag Market: | | 3,535,392 | | | |
| Timber Market: | | 0 | Total Land | (+) 17,640,907 | |
| Improvement | | Value | | | |
| Homesite: | | 0 | | | |
| Non Homesite: | | 18,778,320 | Total Improvements | (+) 18,778,320 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 36,419,227 | |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 3,535,392 | | 0 | | |
| Ag Use: | 150,647 | | 0 | Productivity Loss | (-) 3,384,745 |
| Timber Use: | 0 | | 0 | Appraised Value | = 33,034,482 |
| Productivity Loss: | 3,384,745 | | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 33,034,482 | |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 1,279,004 | |
| | | | Net Taxable | = 31,755,478 | |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 31,755,478 * (0.000000 / 100)

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 36,419,227 |
| Certified Estimate of Taxable Value: | 31,755,478 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 128

THCPN - COUNTY - PENITAS TAX INCREMENT ZONE 1
ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|------------------|------------------|
| EX-XV | 13 | 0 | 1,279,004 | 1,279,004 |
| Totals | | 0 | 1,279,004 | 1,279,004 |

2023 CERTIFIED TOTALS

THCPN - COUNTY - PENITAS TAX INCREMENT ZONE 1

Property Count: 128

Grand Totals

7/22/2023

12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---------------------------------|------------|
| Homesite: | 0 | | | |
| Non Homesite: | 14,105,515 | | | |
| Ag Market: | 3,535,392 | | | |
| Timber Market: | 0 | Total Land | (+) | 17,640,907 |
| Improvement | Value | | | |
| Homesite: | 0 | | | |
| Non Homesite: | 18,778,320 | Total Improvements | (+) | 18,778,320 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 36,419,227 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 3,535,392 | 0 | | |
| Ag Use: | 150,647 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 3,384,745 | 0 | | 33,034,482 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | Total Exemptions Amount | (-) |
| | | | (Breakdown on Next Page) | 1,279,004 |
| | | | Net Taxable | = |
| | | | | 31,755,478 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 31,755,478 * (0.000000 / 100)

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 36,419,227 |
| Certified Estimate of Taxable Value: | 31,755,478 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

THCPN - COUNTY - PENITAS TAX INCREMENT ZONE 1

Property Count: 128

Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|------------------|------------------|
| EX-XV | 13 | 0 | 1,279,004 | 1,279,004 |
| Totals | | 0 | 1,279,004 | 1,279,004 |

2023 CERTIFIED TOTALS

THCPN - COUNTY - PENITAS TAX INCREMENT ZONE 1

Property Count: 128

ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 2 | 0.5000 | \$0 | \$62,525 | \$62,525 |
| B | MULTIFAMILY RESIDENCE | 1 | | \$0 | \$4,287,544 | \$4,287,544 |
| C1 | VACANT LOTS AND LAND TRACTS | 20 | 57.0004 | \$0 | \$5,402,399 | \$5,402,399 |
| D1 | QUALIFIED OPEN-SPACE LAND | 85 | 424.5080 | \$0 | \$3,535,392 | \$150,647 |
| E | RURAL LAND, NON QUALIFIED OPE | 3 | 6.3200 | \$0 | \$746,804 | \$746,804 |
| F1 | COMMERCIAL REAL PROPERTY | 9 | 47.6514 | \$676,969 | \$21,105,559 | \$21,105,559 |
| X | TOTALLY EXEMPT PROPERTY | 13 | 29.2080 | \$0 | \$1,279,004 | \$0 |
| Totals | | | 565.1878 | \$676,969 | \$36,419,227 | \$31,755,478 |

2023 CERTIFIED TOTALS

THCPN - COUNTY - PENITAS TAX INCREMENT ZONE 1

Property Count: 128

Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 2 | 0.5000 | \$0 | \$62,525 | \$62,525 |
| B | MULTIFAMILY RESIDENCE | 1 | | \$0 | \$4,287,544 | \$4,287,544 |
| C1 | VACANT LOTS AND LAND TRACTS | 20 | 57.0004 | \$0 | \$5,402,399 | \$5,402,399 |
| D1 | QUALIFIED OPEN-SPACE LAND | 85 | 424.5080 | \$0 | \$3,535,392 | \$150,647 |
| E | RURAL LAND, NON QUALIFIED OPE | 3 | 6.3200 | \$0 | \$746,804 | \$746,804 |
| F1 | COMMERCIAL REAL PROPERTY | 9 | 47.6514 | \$676,969 | \$21,105,559 | \$21,105,559 |
| X | TOTALLY EXEMPT PROPERTY | 13 | 29.2080 | \$0 | \$1,279,004 | \$0 |
| Totals | | | 565.1878 | \$676,969 | \$36,419,227 | \$31,755,478 |

2023 CERTIFIED TOTALS

THCPN - COUNTY - PENITAS TAX INCREMENT ZONE 1

Property Count: 128

ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 1 | | \$0 | \$5,530 | \$5,530 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 2 | 0.5000 | \$0 | \$56,995 | \$56,995 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 1 | | \$0 | \$4,287,544 | \$4,287,544 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 20 | 57.0004 | \$0 | \$5,402,399 | \$5,402,399 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 85 | 424.5080 | \$0 | \$3,535,392 | \$150,647 |
| E1 | REAL, FARM/RANCH, HOUSE | 2 | | \$0 | \$3,496 | \$3,496 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 1 | 6.3200 | \$0 | \$743,308 | \$743,308 |
| F1 | REAL, Commercial | 9 | 47.6514 | \$676,969 | \$21,105,559 | \$21,105,559 |
| X | FULL EXEMPTIONS | 13 | 29.2080 | \$0 | \$1,279,004 | \$0 |
| Totals | | | 565.1878 | \$676,969 | \$36,419,227 | \$31,755,478 |

2023 CERTIFIED TOTALS

THCPN - COUNTY - PENITAS TAX INCREMENT ZONE 1

Property Count: 128

Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 1 | | \$0 | \$5,530 | \$5,530 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 2 | 0.5000 | \$0 | \$56,995 | \$56,995 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 1 | | \$0 | \$4,287,544 | \$4,287,544 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 20 | 57.0004 | \$0 | \$5,402,399 | \$5,402,399 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 85 | 424.5080 | \$0 | \$3,535,392 | \$150,647 |
| E1 | REAL, FARM/RANCH, HOUSE | 2 | | \$0 | \$3,496 | \$3,496 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 1 | 6.3200 | \$0 | \$743,308 | \$743,308 |
| F1 | REAL, Commercial | 9 | 47.6514 | \$676,969 | \$21,105,559 | \$21,105,559 |
| X | FULL EXEMPTIONS | 13 | 29.2080 | \$0 | \$1,279,004 | \$0 |
| Totals | | | 565.1878 | \$676,969 | \$36,419,227 | \$31,755,478 |

2023 CERTIFIED TOTALS

THCPN - COUNTY - PENITAS TAX INCREMENT ZONE 1

Property Count: 128

Effective Rate Assumption

7/22/2023

12:12:22AM

New Value

| | |
|--------------------------|------------------|
| TOTAL NEW VALUE MARKET: | \$676,969 |
| TOTAL NEW VALUE TAXABLE: | \$676,969 |

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

NEW EXEMPTIONS VALUE LOSS **\$0**

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS **\$0**

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2023 CERTIFIED TOTALS

THEB2 - COUNTY-EDINBURG CITY TAX INCR ZONE 1 The Shoppes
ARB Approved Totals

Property Count: 20

7/22/2023 12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|------------|
| Homesite: | 0 | | | |
| Non Homesite: | 27,781,595 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 27,781,595 |
| Improvement | Value | | | |
| Homesite: | 0 | | | |
| Non Homesite: | 32,884,389 | Total Improvements | (+) | 32,884,389 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 60,665,984 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 60,665,984 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 60,665,984 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 0 |
| | | | Net Taxable | = |
| | | | | 60,665,984 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 60,665,984 * (0.000000 / 100)

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 60,665,984 |
| Certified Estimate of Taxable Value: | 60,665,984 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

THEB2 - COUNTY-EDINBURG CITY TAX INCR ZONE 1 The Shoppes

Property Count: 20

ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------|----------|
| | 0 | 0 | 0 | 0 |
| Totals | | 0 | 0 | 0 |

2023 CERTIFIED TOTALS

THEB2 - COUNTY-EDINBURG CITY TAX INCR ZONE 1 The Shoppes

Property Count: 20

Grand Totals

7/22/2023

12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|------------|
| Homesite: | 0 | | | |
| Non Homesite: | 27,781,595 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 27,781,595 |
| Improvement | Value | | | |
| Homesite: | 0 | | | |
| Non Homesite: | 32,884,389 | Total Improvements | (+) | 32,884,389 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 60,665,984 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 60,665,984 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 60,665,984 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 0 |
| | | | Net Taxable | = |
| | | | | 60,665,984 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 60,665,984 * (0.000000 / 100)

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 60,665,984 |
| Certified Estimate of Taxable Value: | 60,665,984 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 20

THEB2 - COUNTY-EDINBURG CITY TAX INCR ZONE 1 The Shoppes
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------|----------|
| | 0 | 0 | 0 | 0 |
| Totals | | 0 | 0 | 0 |

2023 CERTIFIED TOTALS

THEB2 - COUNTY-EDINBURG CITY TAX INCR ZONE 1 The Shoppes

Property Count: 20

ARB Approved Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|----------|-----------|--------------|---------------|
| C1 | VACANT LOTS AND LAND TRACTS | 7 | 40.4268 | \$0 | \$5,026,440 | \$5,026,440 |
| F1 | COMMERCIAL REAL PROPERTY | 13 | 85.1910 | \$76,276 | \$55,639,544 | \$55,639,544 |
| Totals | | | 125.6178 | \$76,276 | \$60,665,984 | \$60,665,984 |

2023 CERTIFIED TOTALS

THEB2 - COUNTY-EDINBURG CITY TAX INCR ZONE 1 The Shoppes

Property Count: 20

Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|----------|-----------|--------------|---------------|
| C1 | VACANT LOTS AND LAND TRACTS | 7 | 40.4268 | \$0 | \$5,026,440 | \$5,026,440 |
| F1 | COMMERCIAL REAL PROPERTY | 13 | 85.1910 | \$76,276 | \$55,639,544 | \$55,639,544 |
| Totals | | | 125.6178 | \$76,276 | \$60,665,984 | \$60,665,984 |

2023 CERTIFIED TOTALS

THEB2 - COUNTY-EDINBURG CITY TAX INCR ZONE 1 The Shoppes

Property Count: 20

ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| C1 | REAL PROPERTY: VACANT LOTS AN | 7 | 40.4268 | \$0 | \$5,026,440 | \$5,026,440 |
| F1 | REAL, Commercial | 13 | 85.1910 | \$76,276 | \$55,639,544 | \$55,639,544 |
| Totals | | | 125.6178 | \$76,276 | \$60,665,984 | \$60,665,984 |

2023 CERTIFIED TOTALS

THEB2 - COUNTY-EDINBURG CITY TAX INCR ZONE 1 The Shoppes

Property Count: 20

Grand Totals

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CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|----------------------------------|-------|----------|-----------|--------------|---------------|
| C1 REAL PROPERTY: VACANT LOTS AN | 7 | 40.4268 | \$0 | \$5,026,440 | \$5,026,440 |
| F1 REAL, Commercial | 13 | 85.1910 | \$76,276 | \$55,639,544 | \$55,639,544 |
| Totals | | 125.6178 | \$76,276 | \$60,665,984 | \$60,665,984 |

2023 CERTIFIED TOTALS

THEB2 - COUNTY-EDINBURG CITY TAX INCR ZONE 1 The Shoppes

Property Count: 20

Effective Rate Assumption

7/22/2023

12:12:22AM

New Value

| | |
|--------------------------|----------|
| TOTAL NEW VALUE MARKET: | \$76,276 |
| TOTAL NEW VALUE TAXABLE: | \$76,276 |

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

NEW EXEMPTIONS VALUE LOSS \$0

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$0

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2023 CERTIFIED TOTALS

THEB3 - COUNTY - EDINBURG CITY TAX INCREMENT ZONE 3

Property Count: 406

ARB Approved Totals

7/22/2023

12:11:24AM

| Land | | Value | | |
|----------------------------|------------|------------|---|-----------------|
| Homesite: | | 14,709,503 | | |
| Non Homesite: | | 21,007,909 | | |
| Ag Market: | | 13,960,384 | | |
| Timber Market: | | 0 | Total Land | (+) 49,677,796 |
| Improvement | | Value | | |
| Homesite: | | 52,270,145 | | |
| Non Homesite: | | 51,173,574 | Total Improvements | (+) 103,443,719 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 153,121,515 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 13,960,384 | 0 | | |
| Ag Use: | 156,613 | 0 | Productivity Loss | (-) 13,803,771 |
| Timber Use: | 0 | 0 | Appraised Value | = 139,317,744 |
| Productivity Loss: | 13,803,771 | 0 | Homestead Cap | (-) 4,666,793 |
| | | | Assessed Value | = 134,650,951 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 21,115,454 |
| | | | Net Taxable | = 113,535,497 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 113,535,497 * (0.000000 / 100)

Certified Estimate of Market Value: 153,121,515
 Certified Estimate of Taxable Value: 113,535,497

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 406

THEB3 - COUNTY - EDINBURG CITY TAX INCREMENT ZONE 3
 ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|-------------------|-------------------|
| DP | 1 | 0 | 0 | 0 |
| DV1 | 2 | 0 | 10,000 | 10,000 |
| DV2 | 2 | 0 | 15,000 | 15,000 |
| DV3 | 5 | 0 | 50,000 | 50,000 |
| DV4 | 7 | 0 | 84,000 | 84,000 |
| DVHS | 26 | 0 | 8,215,240 | 8,215,240 |
| EX-XV | 7 | 0 | 12,606,214 | 12,606,214 |
| OV65 | 9 | 120,000 | 0 | 120,000 |
| OV65S | 1 | 15,000 | 0 | 15,000 |
| Totals | | 135,000 | 20,980,454 | 21,115,454 |

2023 CERTIFIED TOTALS

THEB3 - COUNTY - EDINBURG CITY TAX INCREMENT ZONE 3
Under ARB Review Totals

Property Count: 1

7/22/2023 12:11:24AM

| Land | | Value | | | |
|----------------------------|---|------------|---------------------------|---|---------|
| Homesite: | | 0 | | | |
| Non Homesite: | | 130,077 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 130,077 | |
| Improvement | | Value | | | |
| Homesite: | | 0 | | | |
| Non Homesite: | | 0 | Total Improvements | (+) | |
| | | | | 0 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 130,077 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | | 0 | | |
| Ag Use: | 0 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 0 | | 0 | | 130,077 |
| | | | | Homestead Cap | (-) |
| | | | | | 0 |
| | | | | Assessed Value | = |
| | | | | | 130,077 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | | 0 |
| | | | | Net Taxable | = |
| | | | | | 130,077 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
0.00 = 130,077 * (0.000000 / 100)

| | |
|--------------------------------------|--------|
| Certified Estimate of Market Value: | 80,000 |
| Certified Estimate of Taxable Value: | 80,000 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

THEB3 - COUNTY - EDINBURG CITY TAX INCREMENT ZONE 3

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|---------------|-------|-------|-------|
| | Totals | | | |

2023 CERTIFIED TOTALS

THEB3 - COUNTY - EDINBURG CITY TAX INCREMENT ZONE 3

Property Count: 407

Grand Totals

7/22/2023

12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|-------------|
| Homesite: | 14,709,503 | | | |
| Non Homesite: | 21,137,986 | | | |
| Ag Market: | 13,960,384 | | | |
| Timber Market: | 0 | Total Land | (+) | 49,807,873 |
| Improvement | Value | | | |
| Homesite: | 52,270,145 | | | |
| Non Homesite: | 51,173,574 | Total Improvements | (+) | 103,443,719 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 153,251,592 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 13,960,384 | 0 | | |
| Ag Use: | 156,613 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 13,803,771 | 0 | | 139,447,821 |
| | | | Homestead Cap | (-) |
| | | | | 4,666,793 |
| | | | Assessed Value | = |
| | | | | 134,781,028 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 21,115,454 |
| | | | Net Taxable | = |
| | | | | 113,665,574 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 113,665,574 * (0.000000 / 100)

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 153,201,515 |
| Certified Estimate of Taxable Value: | 113,615,497 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 407

THEB3 - COUNTY - EDINBURG CITY TAX INCREMENT ZONE 3
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|-------------------|-------------------|
| DP | 1 | 0 | 0 | 0 |
| DV1 | 2 | 0 | 10,000 | 10,000 |
| DV2 | 2 | 0 | 15,000 | 15,000 |
| DV3 | 5 | 0 | 50,000 | 50,000 |
| DV4 | 7 | 0 | 84,000 | 84,000 |
| DVHS | 26 | 0 | 8,215,240 | 8,215,240 |
| EX-XV | 7 | 0 | 12,606,214 | 12,606,214 |
| OV65 | 9 | 120,000 | 0 | 120,000 |
| OV65S | 1 | 15,000 | 0 | 15,000 |
| Totals | | 135,000 | 20,980,454 | 21,115,454 |

2023 CERTIFIED TOTALS

THEB3 - COUNTY - EDINBURG CITY TAX INCREMENT ZONE 3

Property Count: 406

ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|----------|--------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 279 | 61.5752 | \$9,013,613 | \$92,310,190 | \$79,134,157 |
| B | MULTIFAMILY RESIDENCE | 1 | | \$8,690,756 | \$21,457,846 | \$21,457,846 |
| C1 | VACANT LOTS AND LAND TRACTS | 55 | 41.3375 | \$0 | \$3,474,734 | \$3,474,734 |
| D1 | QUALIFIED OPEN-SPACE LAND | 10 | 326.2764 | \$0 | \$13,960,384 | \$156,613 |
| F1 | COMMERCIAL REAL PROPERTY | 7 | 28.1768 | \$0 | \$5,817,415 | \$5,817,415 |
| O | RESIDENTIAL INVENTORY | 50 | 10.0045 | \$1,359,294 | \$3,494,732 | \$3,494,732 |
| X | TOTALLY EXEMPT PROPERTY | 7 | 259.9220 | \$0 | \$12,606,214 | \$0 |
| Totals | | | 727.2924 | \$19,063,663 | \$153,121,515 | \$113,535,497 |

2023 CERTIFIED TOTALS

THEB3 - COUNTY - EDINBURG CITY TAX INCREMENT ZONE 3
Under ARB Review Totals

Property Count: 1

7/22/2023 12:12:22AM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|--------------------------------|-------|--------|-----------|--------------|---------------|
| C1 VACANT LOTS AND LAND TRACTS | 1 | 0.3318 | \$0 | \$130,077 | \$130,077 |
| Totals | | 0.3318 | \$0 | \$130,077 | \$130,077 |

2023 CERTIFIED TOTALS

THEB3 - COUNTY - EDINBURG CITY TAX INCREMENT ZONE 3

Property Count: 407

Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|----------|--------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 279 | 61.5752 | \$9,013,613 | \$92,310,190 | \$79,134,157 |
| B | MULTIFAMILY RESIDENCE | 1 | | \$8,690,756 | \$21,457,846 | \$21,457,846 |
| C1 | VACANT LOTS AND LAND TRACTS | 56 | 41.6693 | \$0 | \$3,604,811 | \$3,604,811 |
| D1 | QUALIFIED OPEN-SPACE LAND | 10 | 326.2764 | \$0 | \$13,960,384 | \$156,613 |
| F1 | COMMERCIAL REAL PROPERTY | 7 | 28.1768 | \$0 | \$5,817,415 | \$5,817,415 |
| O | RESIDENTIAL INVENTORY | 50 | 10.0045 | \$1,359,294 | \$3,494,732 | \$3,494,732 |
| X | TOTALLY EXEMPT PROPERTY | 7 | 259.9220 | \$0 | \$12,606,214 | \$0 |
| Totals | | | 727.6242 | \$19,063,663 | \$153,251,592 | \$113,665,574 |

2023 CERTIFIED TOTALS

THEB3 - COUNTY - EDINBURG CITY TAX INCREMENT ZONE 3

Property Count: 406

ARB Approved Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|--------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 279 | 61.5752 | \$9,013,613 | \$92,310,190 | \$79,134,157 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 1 | | \$8,690,756 | \$21,457,846 | \$21,457,846 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 55 | 41.3375 | \$0 | \$3,474,734 | \$3,474,734 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 10 | 326.2764 | \$0 | \$13,960,384 | \$156,613 |
| F1 | REAL, Commercial | 7 | 28.1768 | \$0 | \$5,817,415 | \$5,817,415 |
| O1 | INVENTORY, VACANT RES LAND | 40 | 7.8004 | \$0 | \$1,664,947 | \$1,664,947 |
| O2 | INVENTORY, IMPROVED RES | 10 | 2.2041 | \$1,359,294 | \$1,829,785 | \$1,829,785 |
| X | FULL EXEMPTIONS | 7 | 259.9220 | \$0 | \$12,606,214 | \$0 |
| Totals | | | 727.2924 | \$19,063,663 | \$153,121,515 | \$113,535,497 |

2023 CERTIFIED TOTALS

THEB3 - COUNTY - EDINBURG CITY TAX INCREMENT ZONE 3
Under ARB Review Totals

Property Count: 1

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|----------------------------------|-------|--------|-----------|--------------|---------------|
| C1 REAL PROPERTY: VACANT LOTS AN | 1 | 0.3318 | \$0 | \$130,077 | \$130,077 |
| Totals | | 0.3318 | \$0 | \$130,077 | \$130,077 |

2023 CERTIFIED TOTALS

THEB3 - COUNTY - EDINBURG CITY TAX INCREMENT ZONE 3

Property Count: 407

Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|--------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 279 | 61.5752 | \$9,013,613 | \$92,310,190 | \$79,134,157 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 1 | | \$8,690,756 | \$21,457,846 | \$21,457,846 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 56 | 41.6693 | \$0 | \$3,604,811 | \$3,604,811 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 10 | 326.2764 | \$0 | \$13,960,384 | \$156,613 |
| F1 | REAL, Commercial | 7 | 28.1768 | \$0 | \$5,817,415 | \$5,817,415 |
| O1 | INVENTORY, VACANT RES LAND | 40 | 7.8004 | \$0 | \$1,664,947 | \$1,664,947 |
| O2 | INVENTORY, IMPROVED RES | 10 | 2.2041 | \$1,359,294 | \$1,829,785 | \$1,829,785 |
| X | FULL EXEMPTIONS | 7 | 259.9220 | \$0 | \$12,606,214 | \$0 |
| Totals | | | 727.6242 | \$19,063,663 | \$153,251,592 | \$113,665,574 |

2023 CERTIFIED TOTALS

THEB3 - COUNTY - EDINBURG CITY TAX INCREMENT ZONE 3

Property Count: 407

Effective Rate Assumption

7/22/2023

12:12:22AM

New Value

TOTAL NEW VALUE MARKET: **\$19,063,663**
 TOTAL NEW VALUE TAXABLE: **\$18,232,680**

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|----------------------------------|--------------------|
| DV4 | Disabled Veterans 70% - 100% | 1 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 4 | \$1,258,572 |
| OV65 | Over 65 | 1 | \$15,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 6 | \$1,285,572 |
| | | NEW EXEMPTIONS VALUE LOSS | \$1,285,572 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$1,285,572

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 200 | \$333,334 | \$23,334 | \$310,000 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 200 | \$333,334 | \$23,334 | \$310,000 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 1 | \$130,077.00 | \$80,000 |

2023 CERTIFIED TOTALS

THEB4 - COUNTY - EDINBURG CITY TAX INCREMENT ZONE 4
ARB Approved Totals

Property Count: 8

7/22/2023 12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|----------------|
| Homesite: | 0 | | | |
| Non Homesite: | 22,746,190 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 22,746,190 |
| Improvement | Value | | | |
| Homesite: | 0 | | | |
| Non Homesite: | 88,307,150 | Total Improvements | (+) | 88,307,150 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = 0 |
| | | | | = 111,053,340 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 111,053,340 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 111,053,340 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 85,680,673 |
| | | | Net Taxable | = 25,372,667 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 25,372,667 * (0.000000 / 100)

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 111,053,340 |
| Certified Estimate of Taxable Value: | 25,372,667 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

THEB4 - COUNTY - EDINBURG CITY TAX INCREMENT ZONE 4
ARB Approved Totals

Property Count: 8

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|-------------------|-------------------|
| EX-XJ | 1 | 0 | 2,485,815 | 2,485,815 |
| EX-XV | 2 | 0 | 83,194,858 | 83,194,858 |
| Totals | | 0 | 85,680,673 | 85,680,673 |

2023 CERTIFIED TOTALS

THEB4 - COUNTY - EDINBURG CITY TAX INCREMENT ZONE 4

Property Count: 8

Grand Totals

7/22/2023

12:11:24AM

| Land | | Value | | | |
|----------------------------|---|------------|---------------------------|---|-------------|
| Homesite: | | 0 | | | |
| Non Homesite: | | 22,746,190 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 22,746,190 | |
| Improvement | | Value | | | |
| Homesite: | | 0 | | | |
| Non Homesite: | | 88,307,150 | Total Improvements | (+) | |
| | | | | 88,307,150 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 111,053,340 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | | 0 | | |
| Ag Use: | 0 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 0 | | 0 | | 111,053,340 |
| | | | | Homestead Cap | (-) |
| | | | | | 0 |
| | | | | Assessed Value | = |
| | | | | | 111,053,340 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | | 85,680,673 |
| | | | | Net Taxable | = |
| | | | | | 25,372,667 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 25,372,667 * (0.000000 / 100)

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 111,053,340 |
| Certified Estimate of Taxable Value: | 25,372,667 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

THEB4 - COUNTY - EDINBURG CITY TAX INCREMENT ZONE 4

Property Count: 8

Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|-------------------|-------------------|
| EX-XJ | 1 | 0 | 2,485,815 | 2,485,815 |
| EX-XV | 2 | 0 | 83,194,858 | 83,194,858 |
| Totals | | 0 | 85,680,673 | 85,680,673 |

2023 CERTIFIED TOTALS

THEB4 - COUNTY - EDINBURG CITY TAX INCREMENT ZONE 4

Property Count: 8

ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|---------|-----------|---------------|---------------|
| C1 | VACANT LOTS AND LAND TRACTS | 3 | 25.6700 | \$0 | \$8,244,449 | \$8,244,449 |
| F1 | COMMERCIAL REAL PROPERTY | 2 | 21.8000 | \$0 | \$17,128,218 | \$17,128,218 |
| X | TOTALLY EXEMPT PROPERTY | 3 | 39.3275 | \$0 | \$85,680,673 | \$0 |
| Totals | | | 86.7975 | \$0 | \$111,053,340 | \$25,372,667 |

2023 CERTIFIED TOTALS

THEB4 - COUNTY - EDINBURG CITY TAX INCREMENT ZONE 4

Property Count: 8

Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|---------|-----------|---------------|---------------|
| C1 | VACANT LOTS AND LAND TRACTS | 3 | 25.6700 | \$0 | \$8,244,449 | \$8,244,449 |
| F1 | COMMERCIAL REAL PROPERTY | 2 | 21.8000 | \$0 | \$17,128,218 | \$17,128,218 |
| X | TOTALLY EXEMPT PROPERTY | 3 | 39.3275 | \$0 | \$85,680,673 | \$0 |
| Totals | | | 86.7975 | \$0 | \$111,053,340 | \$25,372,667 |

2023 CERTIFIED TOTALS

THEB4 - COUNTY - EDINBURG CITY TAX INCREMENT ZONE 4

Property Count: 8

ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|----------------------------------|-------|---------|-----------|---------------|---------------|
| C1 REAL PROPERTY: VACANT LOTS AN | 3 | 25.6700 | \$0 | \$8,244,449 | \$8,244,449 |
| F1 REAL, Commercial | 2 | 21.8000 | \$0 | \$17,128,218 | \$17,128,218 |
| X FULL EXEMPTIONS | 3 | 39.3275 | \$0 | \$85,680,673 | \$0 |
| Totals | | 86.7975 | \$0 | \$111,053,340 | \$25,372,667 |

2023 CERTIFIED TOTALS

THEB4 - COUNTY - EDINBURG CITY TAX INCREMENT ZONE 4

Property Count: 8

Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|----------------------------------|-------|---------|-----------|---------------|---------------|
| C1 REAL PROPERTY: VACANT LOTS AN | 3 | 25.6700 | \$0 | \$8,244,449 | \$8,244,449 |
| F1 REAL, Commercial | 2 | 21.8000 | \$0 | \$17,128,218 | \$17,128,218 |
| X FULL EXEMPTIONS | 3 | 39.3275 | \$0 | \$85,680,673 | \$0 |
| Totals | | 86.7975 | \$0 | \$111,053,340 | \$25,372,667 |

2023 CERTIFIED TOTALS

THEB4 - COUNTY - EDINBURG CITY TAX INCREMENT ZONE 4

Property Count: 8

Effective Rate Assumption

7/22/2023

12:12:22AM

New Value

TOTAL NEW VALUE MARKET: \$0
 TOTAL NEW VALUE TAXABLE: \$0

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

NEW EXEMPTIONS VALUE LOSS \$0

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$0

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2023 CERTIFIED TOTALS

THLJ1 - COUNTY - LA JOY TAX INCREMENT ZONE 1
ARB Approved Totals

Property Count: 241

7/22/2023 12:11:24AM

| Land | | Value | | | |
|----------------------------|-----------|------------|---------------------------|---|------------|
| Homesite: | | 1,882,421 | | | |
| Non Homesite: | | 15,012,293 | | | |
| Ag Market: | | 9,024,830 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 25,919,544 | |
| Improvement | | Value | | | |
| Homesite: | | 6,332,534 | | | |
| Non Homesite: | | 15,833,104 | Total Improvements | (+) | |
| | | | | 22,165,638 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 48,085,182 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 9,024,830 | | 0 | | |
| Ag Use: | 654,343 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 8,370,487 | | 0 | | 39,714,695 |
| | | | | Homestead Cap | (-) |
| | | | | | 571,869 |
| | | | | Assessed Value | = |
| | | | | | 39,142,826 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | | 867,754 |
| | | | | Net Taxable | = |
| | | | | | 38,275,072 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 38,275,072 * (0.000000 / 100)

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 48,085,182 |
| Certified Estimate of Taxable Value: | 38,275,072 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

THLJ1 - COUNTY - LA JOY TAX INCREMENT ZONE 1

Property Count: 241

ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|---------------|----------------|----------------|
| DV1 | 1 | 0 | 12,000 | 12,000 |
| DV4 | 1 | 0 | 12,000 | 12,000 |
| EX-XV | 5 | 0 | 768,754 | 768,754 |
| OV65 | 5 | 75,000 | 0 | 75,000 |
| Totals | | 75,000 | 792,754 | 867,754 |

2023 CERTIFIED TOTALS

THLJ1 - COUNTY - LA JOY TAX INCREMENT ZONE 1
Under ARB Review Totals

Property Count: 5

7/22/2023 12:11:24AM

| Land | | Value | | | |
|----------------------------|---|------------|---------------------------|---|---------|
| Homesite: | | 83,875 | | | |
| Non Homesite: | | 156,736 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 240,611 | |
| Improvement | | Value | | | |
| Homesite: | | 368,910 | | | |
| Non Homesite: | | 196,052 | Total Improvements | (+) | |
| | | | | 564,962 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 805,573 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | | 0 | | |
| Ag Use: | 0 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 0 | | 0 | | 805,573 |
| | | | | Homestead Cap | (-) |
| | | | | | 59,806 |
| | | | | Assessed Value | = |
| | | | | | 745,767 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | | 0 |
| | | | | Net Taxable | = |
| | | | | | 745,767 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 745,767 * (0.000000 / 100)

| | |
|--------------------------------------|---------|
| Certified Estimate of Market Value: | 633,114 |
| Certified Estimate of Taxable Value: | 633,114 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

THLJ1 - COUNTY - LA JOY TAX INCREMENT ZONE 1

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|---------------|-------|-------|-------|
| | Totals | | | |

2023 CERTIFIED TOTALS

THLJ1 - COUNTY - LA JOY TAX INCREMENT ZONE 1

Property Count: 246

Grand Totals

7/22/2023

12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|------------|
| Homesite: | 1,966,296 | | | |
| Non Homesite: | 15,169,029 | | | |
| Ag Market: | 9,024,830 | | | |
| Timber Market: | 0 | Total Land | (+) | 26,160,155 |
| Improvement | Value | | | |
| Homesite: | 6,701,444 | | | |
| Non Homesite: | 16,029,156 | Total Improvements | (+) | 22,730,600 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 48,890,755 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 9,024,830 | 0 | | |
| Ag Use: | 654,343 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 8,370,487 | 0 | | 40,520,268 |
| | | | Homestead Cap | (-) |
| | | | | 631,675 |
| | | | Assessed Value | = |
| | | | | 39,888,593 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 867,754 |
| | | | Net Taxable | = |
| | | | | 39,020,839 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 39,020,839 * (0.000000 / 100)

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 48,718,296 |
| Certified Estimate of Taxable Value: | 38,908,186 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

THLJ1 - COUNTY - LA JOY TAX INCREMENT ZONE 1

Property Count: 246

Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|---------------|----------------|----------------|
| DV1 | 1 | 0 | 12,000 | 12,000 |
| DV4 | 1 | 0 | 12,000 | 12,000 |
| EX-XV | 5 | 0 | 768,754 | 768,754 |
| OV65 | 5 | 75,000 | 0 | 75,000 |
| Totals | | 75,000 | 792,754 | 867,754 |

2023 CERTIFIED TOTALS

THLJ1 - COUNTY - LA JOY TAX INCREMENT ZONE 1
 ARB Approved Totals

Property Count: 241

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|------------|-------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 87 | 24.1536 | \$3,682,662 | \$17,108,635 | \$16,437,766 |
| B | MULTIFAMILY RESIDENCE | 14 | 2.6968 | \$703,230 | \$5,247,916 | \$5,247,916 |
| C1 | VACANT LOTS AND LAND TRACTS | 112 | 72.1772 | \$0 | \$6,585,964 | \$6,585,964 |
| D1 | QUALIFIED OPEN-SPACE LAND | 8 | 1,964.0726 | \$0 | \$9,024,830 | \$654,343 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$2,692 | \$2,692 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 2.0000 | \$0 | \$57,659 | \$57,659 |
| F1 | COMMERCIAL REAL PROPERTY | 17 | 35.6207 | \$0 | \$9,257,732 | \$9,257,732 |
| O | RESIDENTIAL INVENTORY | 1 | 0.1667 | \$0 | \$31,000 | \$31,000 |
| X | TOTALLY EXEMPT PROPERTY | 5 | 2.5953 | \$0 | \$768,754 | \$0 |
| Totals | | | 2,103.4829 | \$4,385,892 | \$48,085,182 | \$38,275,072 |

2023 CERTIFIED TOTALS

THLJ1 - COUNTY - LA JOY TAX INCREMENT ZONE 1
Under ARB Review Totals

Property Count: 5

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|--------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 4 | 0.7068 | \$0 | \$716,365 | \$656,559 |
| C1 | VACANT LOTS AND LAND TRACTS | 2 | 0.2921 | \$0 | \$89,208 | \$89,208 |
| Totals | | | 0.9989 | \$0 | \$805,573 | \$745,767 |

2023 CERTIFIED TOTALS

THLJ1 - COUNTY - LA JOY TAX INCREMENT ZONE 1

Property Count: 246

Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------------|--------------------|---------------------|---------------------|
| A | SINGLE FAMILY RESIDENCE | 91 | 24.8604 | \$3,682,662 | \$17,825,000 | \$17,094,325 |
| B | MULTIFAMILY RESIDENCE | 14 | 2.6968 | \$703,230 | \$5,247,916 | \$5,247,916 |
| C1 | VACANT LOTS AND LAND TRACTS | 114 | 72.4693 | \$0 | \$6,675,172 | \$6,675,172 |
| D1 | QUALIFIED OPEN-SPACE LAND | 8 | 1,964.0726 | \$0 | \$9,024,830 | \$654,343 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$2,692 | \$2,692 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 2.0000 | \$0 | \$57,659 | \$57,659 |
| F1 | COMMERCIAL REAL PROPERTY | 17 | 35.6207 | \$0 | \$9,257,732 | \$9,257,732 |
| O | RESIDENTIAL INVENTORY | 1 | 0.1667 | \$0 | \$31,000 | \$31,000 |
| X | TOTALLY EXEMPT PROPERTY | 5 | 2.5953 | \$0 | \$768,754 | \$0 |
| Totals | | | 2,104.4818 | \$4,385,892 | \$48,890,755 | \$39,020,839 |

2023 CERTIFIED TOTALS

THLJ1 - COUNTY - LA JOY TAX INCREMENT ZONE 1
 ARB Approved Totals

Property Count: 241

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|------------|-------------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 87 | 24.1536 | \$3,682,662 | \$17,108,635 | \$16,437,766 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 14 | 2.6968 | \$703,230 | \$5,247,916 | \$5,247,916 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 112 | 72.1772 | \$0 | \$6,585,964 | \$6,585,964 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 8 | 1,964.0726 | \$0 | \$9,024,830 | \$654,343 |
| D2 | RE PROPERTY FARMLAND RANCH I | 1 | | \$0 | \$2,692 | \$2,692 |
| E1 | REAL, FARM/RANCH, HOUSE | 1 | 2.0000 | \$0 | \$57,659 | \$57,659 |
| F1 | REAL, Commercial | 17 | 35.6207 | \$0 | \$9,257,732 | \$9,257,732 |
| O1 | INVENTORY, VACANT RES LAND | 1 | 0.1667 | \$0 | \$31,000 | \$31,000 |
| X | FULL EXEMPTIONS | 5 | 2.5953 | \$0 | \$768,754 | \$0 |
| Totals | | | 2,103.4829 | \$4,385,892 | \$48,085,182 | \$38,275,072 |

2023 CERTIFIED TOTALS

THLJ1 - COUNTY - LA JOY TAX INCREMENT ZONE 1
Under ARB Review Totals

Property Count: 5

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|-------|--------|-----------|--------------|---------------|
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 4 | 0.7068 | \$0 | \$709,861 | \$650,055 |
| A2 REAL, RESIDENTIAL, MOBILE HOME | 1 | | \$0 | \$6,504 | \$6,504 |
| C1 REAL PROPERTY: VACANT LOTS AN | 2 | 0.2921 | \$0 | \$89,208 | \$89,208 |
| Totals | | 0.9989 | \$0 | \$805,573 | \$745,767 |

2023 CERTIFIED TOTALS

THLJ1 - COUNTY - LA JOY TAX INCREMENT ZONE 1

Property Count: 246

Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|------------|-------------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 91 | 24.8604 | \$3,682,662 | \$17,818,496 | \$17,087,821 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 1 | | \$0 | \$6,504 | \$6,504 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 14 | 2.6968 | \$703,230 | \$5,247,916 | \$5,247,916 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 114 | 72.4693 | \$0 | \$6,675,172 | \$6,675,172 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 8 | 1,964.0726 | \$0 | \$9,024,830 | \$654,343 |
| D2 | RE PROPERTY FARMLAND RANCH I | 1 | | \$0 | \$2,692 | \$2,692 |
| E1 | REAL, FARM/RANCH, HOUSE | 1 | 2.0000 | \$0 | \$57,659 | \$57,659 |
| F1 | REAL, Commercial | 17 | 35.6207 | \$0 | \$9,257,732 | \$9,257,732 |
| O1 | INVENTORY, VACANT RES LAND | 1 | 0.1667 | \$0 | \$31,000 | \$31,000 |
| X | FULL EXEMPTIONS | 5 | 2.5953 | \$0 | \$768,754 | \$0 |
| Totals | | | 2,104.4818 | \$4,385,892 | \$48,890,755 | \$39,020,839 |

2023 CERTIFIED TOTALS

THLJ1 - COUNTY - LA JOY TAX INCREMENT ZONE 1

Property Count: 246

Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

| | |
|--------------------------|--------------------|
| TOTAL NEW VALUE MARKET: | \$4,385,892 |
| TOTAL NEW VALUE TAXABLE: | \$4,385,892 |

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

NEW EXEMPTIONS VALUE LOSS \$0

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$0

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

| | | | |
|-----------------|-----------|----------|-----------|
| 37 | \$234,263 | \$17,072 | \$217,191 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

| | | | |
|----|-----------|----------|-----------|
| 37 | \$234,263 | \$17,072 | \$217,191 |
|----|-----------|----------|-----------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

| | | |
|---|--------------|-----------|
| 5 | \$805,573.00 | \$633,114 |
|---|--------------|-----------|

2023 CERTIFIED TOTALS

THMC1 - COUNTY - MERCEDES TAX INCREMENT ZONE 1 ARB Approved Totals

Property Count: 498

7/22/2023 12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|-------------|
| Homesite: | 7,452,474 | | | |
| Non Homesite: | 28,319,520 | | | |
| Ag Market: | 36,947,140 | | | |
| Timber Market: | 0 | Total Land | (+) | 72,719,134 |
| Improvement | Value | | | |
| Homesite: | 27,303,501 | | | |
| Non Homesite: | 46,816,243 | Total Improvements | (+) | 74,119,744 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 146,838,878 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 36,947,140 | 0 | | |
| Ag Use: | 423,958 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 36,523,182 | 0 | | 110,315,696 |
| | | | Homestead Cap | (-) |
| | | | | 4,627,410 |
| | | | Assessed Value | = |
| | | | | 105,688,286 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 23,743,169 |
| | | | Net Taxable | = |
| | | | | 81,945,117 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 81,945,117 * (0.000000 / 100)

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 146,838,878 |
| Certified Estimate of Taxable Value: | 81,945,117 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

THMC1 - COUNTY - MERCEDES TAX INCREMENT ZONE 1
 ARB Approved Totals

Property Count: 498

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|-------------------|-------------------|
| DP | 3 | 0 | 0 | 0 |
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 7 | 0 | 84,000 | 84,000 |
| DVHS | 10 | 0 | 1,828,079 | 1,828,079 |
| EX-XU | 1 | 0 | 8,896 | 8,896 |
| EX-XV | 80 | 0 | 21,522,194 | 21,522,194 |
| OV65 | 19 | 255,000 | 0 | 255,000 |
| OV65S | 2 | 30,000 | 0 | 30,000 |
| Totals | | 285,000 | 23,458,169 | 23,743,169 |

2023 CERTIFIED TOTALS

THMC1 - COUNTY - MERCEDES TAX INCREMENT ZONE 1 Under ARB Review Totals

Property Count: 19

7/22/2023 12:11:24AM

| Land | | Value | | | |
|----------------------------|--------|------------|---------------------------|---|-----------|
| Homesite: | | 434,473 | | | |
| Non Homesite: | | 2,275,403 | | | |
| Ag Market: | | 47,304 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 2,757,180 | |
| Improvement | | Value | | | |
| Homesite: | | 1,798,155 | | | |
| Non Homesite: | | 1,320,266 | Total Improvements | (+) | |
| | | | | 3,118,421 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 5,875,601 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 47,304 | | 0 | | |
| Ag Use: | 1,704 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 45,600 | | 0 | | 5,830,001 |
| | | | | Homestead Cap | (-) |
| | | | | | 147,671 |
| | | | | Assessed Value | = |
| | | | | | 5,682,330 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | | 15,000 |
| | | | | Net Taxable | = |
| | | | | | 5,667,330 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 5,667,330 * (0.000000 / 100)

| | |
|--------------------------------------|-----------|
| Certified Estimate of Market Value: | 4,583,674 |
| Certified Estimate of Taxable Value: | 4,582,125 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

THMC1 - COUNTY - MERCEDES TAX INCREMENT ZONE 1
Under ARB Review Totals

Property Count: 19

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|---------------|--------------|---------------|
| OV65 | 1 | 15,000 | 0 | 15,000 |
| Totals | | 15,000 | 0 | 15,000 |

2023 CERTIFIED TOTALS

THMC1 - COUNTY - MERCEDES TAX INCREMENT ZONE 1

Property Count: 517

Grand Totals

7/22/2023

12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|-------------|
| Homesite: | 7,886,947 | | | |
| Non Homesite: | 30,594,923 | | | |
| Ag Market: | 36,994,444 | | | |
| Timber Market: | 0 | Total Land | (+) | 75,476,314 |
| Improvement | Value | | | |
| Homesite: | 29,101,656 | | | |
| Non Homesite: | 48,136,509 | Total Improvements | (+) | 77,238,165 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 152,714,479 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 36,994,444 | 0 | | |
| Ag Use: | 425,662 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 36,568,782 | 0 | | 116,145,697 |
| | | | Homestead Cap | (-) |
| | | | | 4,775,081 |
| | | | Assessed Value | = |
| | | | | 111,370,616 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 23,758,169 |
| | | | Net Taxable | = |
| | | | | 87,612,447 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 87,612,447 * (0.000000 / 100)

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 151,422,552 |
| Certified Estimate of Taxable Value: | 86,527,242 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

THMC1 - COUNTY - MERCEDES TAX INCREMENT ZONE 1

Property Count: 517

Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|-------------------|-------------------|
| DP | 3 | 0 | 0 | 0 |
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 7 | 0 | 84,000 | 84,000 |
| DVHS | 10 | 0 | 1,828,079 | 1,828,079 |
| EX-XU | 1 | 0 | 8,896 | 8,896 |
| EX-XV | 80 | 0 | 21,522,194 | 21,522,194 |
| OV65 | 20 | 270,000 | 0 | 270,000 |
| OV65S | 2 | 30,000 | 0 | 30,000 |
| Totals | | 300,000 | 23,458,169 | 23,758,169 |

2023 CERTIFIED TOTALS

THMC1 - COUNTY - MERCEDES TAX INCREMENT ZONE 1
 ARB Approved Totals

Property Count: 498

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 282 | 46.6488 | \$2,742,091 | \$54,061,663 | \$47,330,627 |
| B | MULTIFAMILY RESIDENCE | 1 | 5.5455 | \$0 | \$4,823,830 | \$4,823,830 |
| C1 | VACANT LOTS AND LAND TRACTS | 61 | 71.5467 | \$0 | \$4,349,379 | \$4,349,379 |
| D1 | QUALIFIED OPEN-SPACE LAND | 50 | 933.8570 | \$0 | \$36,947,140 | \$423,958 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$9,337 | \$9,337 |
| E | RURAL LAND, NON QUALIFIED OPE | 6 | 52.1200 | \$0 | \$1,320,253 | \$1,211,800 |
| F1 | COMMERCIAL REAL PROPERTY | 19 | 99.3523 | \$2,812,768 | \$23,794,977 | \$23,794,977 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | 0.0430 | \$0 | \$1,209 | \$1,209 |
| X | TOTALLY EXEMPT PROPERTY | 81 | 218.5602 | \$2,170,853 | \$21,531,090 | \$0 |
| Totals | | | 1,427.6735 | \$7,725,712 | \$146,838,878 | \$81,945,117 |

2023 CERTIFIED TOTALS

THMC1 - COUNTY - MERCEDES TAX INCREMENT ZONE 1
Under ARB Review Totals

Property Count: 19

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State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------------------------|-------|---------|-----------|--------------|---------------|
| A SINGLE FAMILY RESIDENCE | 14 | 1.6285 | \$2,213 | \$2,581,683 | \$2,419,012 |
| C1 VACANT LOTS AND LAND TRACTS | 2 | 1.6660 | \$0 | \$820,180 | \$820,180 |
| D1 QUALIFIED OPEN-SPACE LAND | 1 | 3.5500 | \$0 | \$47,304 | \$1,704 |
| E RURAL LAND, NON QUALIFIED OPE | 1 | 2.5000 | \$0 | \$143,044 | \$143,044 |
| F1 COMMERCIAL REAL PROPERTY | 2 | 3.3983 | \$0 | \$2,283,390 | \$2,283,390 |
| Totals | | 12.7428 | \$2,213 | \$5,875,601 | \$5,667,330 |

2023 CERTIFIED TOTALS

THMC1 - COUNTY - MERCEDES TAX INCREMENT ZONE 1

Property Count: 517

Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 296 | 48.2773 | \$2,744,304 | \$56,643,346 | \$49,749,639 |
| B | MULTIFAMILY RESIDENCE | 1 | 5.5455 | \$0 | \$4,823,830 | \$4,823,830 |
| C1 | VACANT LOTS AND LAND TRACTS | 63 | 73.2127 | \$0 | \$5,169,559 | \$5,169,559 |
| D1 | QUALIFIED OPEN-SPACE LAND | 51 | 937.4070 | \$0 | \$36,994,444 | \$425,662 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$9,337 | \$9,337 |
| E | RURAL LAND, NON QUALIFIED OPE | 7 | 54.6200 | \$0 | \$1,463,297 | \$1,354,844 |
| F1 | COMMERCIAL REAL PROPERTY | 21 | 102.7506 | \$2,812,768 | \$26,078,367 | \$26,078,367 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | 0.0430 | \$0 | \$1,209 | \$1,209 |
| X | TOTALLY EXEMPT PROPERTY | 81 | 218.5602 | \$2,170,853 | \$21,531,090 | \$0 |
| Totals | | | 1,440.4163 | \$7,727,925 | \$152,714,479 | \$87,612,447 |

2023 CERTIFIED TOTALS

THMC1 - COUNTY - MERCEDES TAX INCREMENT ZONE 1

Property Count: 498

ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------------|--------------------|----------------------|---------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 282 | 46.6488 | \$2,742,091 | \$54,061,663 | \$47,330,627 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 1 | 5.5455 | \$0 | \$4,823,830 | \$4,823,830 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 60 | 68.3267 | \$0 | \$4,256,324 | \$4,256,324 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 1 | 3.2200 | \$0 | \$93,055 | \$93,055 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 50 | 933.8570 | \$0 | \$36,947,140 | \$423,958 |
| D2 | RE PROPERTY FARMLAND RANCH I | 1 | | \$0 | \$9,337 | \$9,337 |
| E1 | REAL, FARM/RANCH, HOUSE | 3 | 1.5800 | \$0 | \$466,908 | \$358,455 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 1 | 1.0000 | \$0 | \$61,173 | \$61,173 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 2 | 49.5400 | \$0 | \$792,172 | \$792,172 |
| F1 | REAL, Commercial | 19 | 99.3523 | \$2,812,768 | \$23,794,977 | \$23,794,977 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 0.0430 | \$0 | \$1,209 | \$1,209 |
| X | FULL EXEMPTIONS | 81 | 218.5602 | \$2,170,853 | \$21,531,090 | \$0 |
| Totals | | | 1,427.6735 | \$7,725,712 | \$146,838,878 | \$81,945,117 |

2023 CERTIFIED TOTALS

THMC1 - COUNTY - MERCEDES TAX INCREMENT ZONE 1
Under ARB Review Totals

Property Count: 19

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|---------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 14 | 1.6285 | \$2,213 | \$2,581,683 | \$2,419,012 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 2 | 1.6660 | \$0 | \$820,180 | \$820,180 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 1 | 3.5500 | \$0 | \$47,304 | \$1,704 |
| E1 | REAL, FARM/RANCH, HOUSE | 1 | 2.5000 | \$0 | \$143,044 | \$143,044 |
| F1 | REAL, Commercial | 2 | 3.3983 | \$0 | \$2,283,390 | \$2,283,390 |
| Totals | | | 12.7428 | \$2,213 | \$5,875,601 | \$5,667,330 |

2023 CERTIFIED TOTALS

THMC1 - COUNTY - MERCEDES TAX INCREMENT ZONE 1

Property Count: 517

Grand Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|------------|-------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 296 | 48.2773 | \$2,744,304 | \$56,643,346 | \$49,749,639 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 1 | 5.5455 | \$0 | \$4,823,830 | \$4,823,830 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 62 | 69.9927 | \$0 | \$5,076,504 | \$5,076,504 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 1 | 3.2200 | \$0 | \$93,055 | \$93,055 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 51 | 937.4070 | \$0 | \$36,994,444 | \$425,662 |
| D2 | RE PROPERTY FARMLAND RANCH I | 1 | | \$0 | \$9,337 | \$9,337 |
| E1 | REAL, FARM/RANCH, HOUSE | 4 | 4.0800 | \$0 | \$609,952 | \$501,499 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 1 | 1.0000 | \$0 | \$61,173 | \$61,173 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 2 | 49.5400 | \$0 | \$792,172 | \$792,172 |
| F1 | REAL, Commercial | 21 | 102.7506 | \$2,812,768 | \$26,078,367 | \$26,078,367 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 0.0430 | \$0 | \$1,209 | \$1,209 |
| X | FULL EXEMPTIONS | 81 | 218.5602 | \$2,170,853 | \$21,531,090 | \$0 |
| Totals | | | 1,440.4163 | \$7,727,925 | \$152,714,479 | \$87,612,447 |

2023 CERTIFIED TOTALS

THMC1 - COUNTY - MERCEDES TAX INCREMENT ZONE 1

Property Count: 517

Effective Rate Assumption

7/22/2023

12:12:22AM

New Value

TOTAL NEW VALUE MARKET: **\$7,727,925**
 TOTAL NEW VALUE TAXABLE: **\$5,390,422**

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|--------------------------------------|----------|------------------|
| DV4 | Disabled Veterans 70% - 100% | 1 | \$12,000 |
| OV65 | Over 65 | 1 | \$15,000 |
| | PARTIAL EXEMPTIONS VALUE LOSS | 2 | \$27,000 |
| | NEW EXEMPTIONS VALUE LOSS | | \$27,000 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$27,000

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|-----------------|----------------------|-----------------|
| 181 | \$204,357 | \$26,382 | \$177,975 |
| | Category A Only | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 178 | \$205,178 | \$26,470 | \$178,708 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 19 | \$5,875,601.00 | \$4,582,125 |

2023 CERTIFIED TOTALS

THML1 - COUNTY - TAX INCREMENT ZONE 1
ARB Approved Totals

Property Count: 914

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| Land | Value | | | |
|----------------------------|-------------|---------------------------|---------------------------------|-------------|
| Homesite: | 40,894,575 | | | |
| Non Homesite: | 57,670,007 | | | |
| Ag Market: | 25,757,900 | | | |
| Timber Market: | 0 | Total Land | (+) | 124,322,482 |
| Improvement | Value | | | |
| Homesite: | 127,673,544 | | | |
| Non Homesite: | 107,587,115 | Total Improvements | (+) | 235,260,659 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 359,583,141 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 25,757,900 | 0 | | |
| Ag Use: | 858,190 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 24,899,710 | 0 | | 334,683,431 |
| | | | Homestead Cap | (-) |
| | | | | 9,268,957 |
| | | | Assessed Value | = |
| | | | | 325,414,474 |
| | | | Total Exemptions Amount | (-) |
| | | | (Breakdown on Next Page) | 74,661,442 |
| | | | Net Taxable | = |
| | | | | 250,753,032 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 250,753,032 * (0.000000 / 100)

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 359,583,141 |
| Certified Estimate of Taxable Value: | 250,753,032 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 914

THML1 - COUNTY - TAX INCREMENT ZONE 1
 ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|-------------------|-------------------|
| DP | 2 | 0 | 0 | 0 |
| DV1 | 2 | 0 | 10,000 | 10,000 |
| DV2 | 8 | 0 | 64,500 | 64,500 |
| DV3 | 7 | 0 | 70,000 | 70,000 |
| DV4 | 19 | 0 | 228,000 | 228,000 |
| DVHS | 35 | 0 | 13,875,877 | 13,875,877 |
| EX-XV | 66 | 0 | 59,766,980 | 59,766,980 |
| OV65 | 43 | 585,000 | 0 | 585,000 |
| SO | 2 | 61,085 | 0 | 61,085 |
| Totals | | 646,085 | 74,015,357 | 74,661,442 |

2023 CERTIFIED TOTALS

THML1 - COUNTY - TAX INCREMENT ZONE 1

Property Count: 914

Grand Totals

7/22/2023

12:11:24AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|---|-------------|
| Homesite: | 40,894,575 | | | |
| Non Homesite: | 57,670,007 | | | |
| Ag Market: | 25,757,900 | | | |
| Timber Market: | 0 | Total Land | (+) | 124,322,482 |
| Improvement | Value | | | |
| Homesite: | 127,673,544 | | | |
| Non Homesite: | 107,587,115 | Total Improvements | (+) | 235,260,659 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 359,583,141 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 25,757,900 | 0 | | |
| Ag Use: | 858,190 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 24,899,710 | 0 | | 334,683,431 |
| | | | Homestead Cap | (-) |
| | | | | 9,268,957 |
| | | | Assessed Value | = |
| | | | | 325,414,474 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 74,661,442 |
| | | | Net Taxable | = |
| | | | | 250,753,032 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 250,753,032 * (0.000000 / 100)

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 359,583,141 |
| Certified Estimate of Taxable Value: | 250,753,032 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

THML1 - COUNTY - TAX INCREMENT ZONE 1

Property Count: 914

Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|-------------------|-------------------|
| DP | 2 | 0 | 0 | 0 |
| DV1 | 2 | 0 | 10,000 | 10,000 |
| DV2 | 8 | 0 | 64,500 | 64,500 |
| DV3 | 7 | 0 | 70,000 | 70,000 |
| DV4 | 19 | 0 | 228,000 | 228,000 |
| DVHS | 35 | 0 | 13,875,877 | 13,875,877 |
| EX-XV | 66 | 0 | 59,766,980 | 59,766,980 |
| OV65 | 43 | 585,000 | 0 | 585,000 |
| SO | 2 | 61,085 | 0 | 61,085 |
| Totals | | 646,085 | 74,015,357 | 74,661,442 |

2023 CERTIFIED TOTALS

Property Count: 914

THML1 - COUNTY - TAX INCREMENT ZONE 1
 ARB Approved Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|------------|--------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 629 | 147.4090 | \$35,871,466 | \$244,416,900 | \$220,389,549 |
| C1 | VACANT LOTS AND LAND TRACTS | 77 | 134.5715 | \$0 | \$11,031,198 | \$11,019,198 |
| D1 | QUALIFIED OPEN-SPACE LAND | 10 | 1,806.8830 | \$0 | \$25,757,900 | \$858,190 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$39,379 | \$39,379 |
| E | RURAL LAND, NON QUALIFIED OPE | 3 | 73.3900 | \$0 | \$2,038,120 | \$2,038,120 |
| F1 | COMMERCIAL REAL PROPERTY | 9 | 24.0998 | \$1,126,928 | \$5,591,531 | \$5,591,531 |
| O | RESIDENTIAL INVENTORY | 129 | 32.2917 | \$1,666,671 | \$10,941,133 | \$10,817,065 |
| X | TOTALLY EXEMPT PROPERTY | 66 | 274.6246 | \$0 | \$59,766,980 | \$0 |
| Totals | | | 2,493.2696 | \$38,665,065 | \$359,583,141 | \$250,753,032 |

2023 CERTIFIED TOTALS

THML1 - COUNTY - TAX INCREMENT ZONE 1

Property Count: 914

Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------------|---------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 629 | 147.4090 | \$35,871,466 | \$244,416,900 | \$220,389,549 |
| C1 | VACANT LOTS AND LAND TRACTS | 77 | 134.5715 | \$0 | \$11,031,198 | \$11,019,198 |
| D1 | QUALIFIED OPEN-SPACE LAND | 10 | 1,806.8830 | \$0 | \$25,757,900 | \$858,190 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$39,379 | \$39,379 |
| E | RURAL LAND, NON QUALIFIED OPE | 3 | 73.3900 | \$0 | \$2,038,120 | \$2,038,120 |
| F1 | COMMERCIAL REAL PROPERTY | 9 | 24.0998 | \$1,126,928 | \$5,591,531 | \$5,591,531 |
| O | RESIDENTIAL INVENTORY | 129 | 32.2917 | \$1,666,671 | \$10,941,133 | \$10,817,065 |
| X | TOTALLY EXEMPT PROPERTY | 66 | 274.6246 | \$0 | \$59,766,980 | \$0 |
| Totals | | | 2,493.2696 | \$38,665,065 | \$359,583,141 | \$250,753,032 |

2023 CERTIFIED TOTALS

THML1 - COUNTY - TAX INCREMENT ZONE 1
 ARB Approved Totals

Property Count: 914

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|------------|--------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 629 | 147.4090 | \$35,871,466 | \$244,416,900 | \$220,389,549 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 77 | 134.5715 | \$0 | \$11,031,198 | \$11,019,198 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 10 | 1,806.8830 | \$0 | \$25,757,900 | \$858,190 |
| D2 | RE PROPERTY FARMLAND RANCH I | 1 | | \$0 | \$39,379 | \$39,379 |
| E1 | REAL, FARM/RANCH, HOUSE | 1 | | \$0 | \$20,160 | \$20,160 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 1 | 21.8800 | \$0 | \$781,720 | \$781,720 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 1 | 51.5100 | \$0 | \$1,236,240 | \$1,236,240 |
| F1 | REAL, Commercial | 9 | 24.0998 | \$1,126,928 | \$5,591,531 | \$5,591,531 |
| O1 | INVENTORY, VACANT RES LAND | 113 | 25.7405 | \$0 | \$7,376,662 | \$7,252,594 |
| O2 | INVENTORY, IMPROVED RES | 16 | 6.5512 | \$1,666,671 | \$3,564,471 | \$3,564,471 |
| X | FULL EXEMPTIONS | 66 | 274.6246 | \$0 | \$59,766,980 | \$0 |
| Totals | | | 2,493.2696 | \$38,665,065 | \$359,583,141 | \$250,753,032 |

2023 CERTIFIED TOTALS

THML1 - COUNTY - TAX INCREMENT ZONE 1

Property Count: 914

Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|------------|--------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 629 | 147.4090 | \$35,871,466 | \$244,416,900 | \$220,389,549 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 77 | 134.5715 | \$0 | \$11,031,198 | \$11,019,198 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 10 | 1,806.8830 | \$0 | \$25,757,900 | \$858,190 |
| D2 | RE PROPERTY FARMLAND RANCH I | 1 | | \$0 | \$39,379 | \$39,379 |
| E1 | REAL, FARM/RANCH, HOUSE | 1 | | \$0 | \$20,160 | \$20,160 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 1 | 21.8800 | \$0 | \$781,720 | \$781,720 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 1 | 51.5100 | \$0 | \$1,236,240 | \$1,236,240 |
| F1 | REAL, Commercial | 9 | 24.0998 | \$1,126,928 | \$5,591,531 | \$5,591,531 |
| O1 | INVENTORY, VACANT RES LAND | 113 | 25.7405 | \$0 | \$7,376,662 | \$7,252,594 |
| O2 | INVENTORY, IMPROVED RES | 16 | 6.5512 | \$1,666,671 | \$3,564,471 | \$3,564,471 |
| X | FULL EXEMPTIONS | 66 | 274.6246 | \$0 | \$59,766,980 | \$0 |
| Totals | | | 2,493.2696 | \$38,665,065 | \$359,583,141 | \$250,753,032 |

2023 CERTIFIED TOTALS

THML1 - COUNTY - TAX INCREMENT ZONE 1

Property Count: 914

Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

TOTAL NEW VALUE MARKET: **\$38,665,065**
 TOTAL NEW VALUE TAXABLE: **\$36,863,230**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|-----------------|
| EX-XV | Other Exemptions (including public property, r | 11 | 2022 Market Value | \$34,997 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$34,997 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-----------|--------------------|
| DV2 | Disabled Veterans 30% - 49% | 2 | \$15,000 |
| DV3 | Disabled Veterans 50% - 69% | 1 | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 5 | \$60,000 |
| DVHS | Disabled Veteran Homestead | 7 | \$2,764,020 |
| OV65 | Over 65 | 17 | \$255,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 32 | \$3,104,020 |
| NEW EXEMPTIONS VALUE LOSS | | | \$3,139,017 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$3,139,017 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 436 | \$385,801 | \$21,259 | \$364,542 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 436 | \$385,801 | \$21,259 | \$364,542 |

2023 CERTIFIED TOTALS
THML1 - COUNTY - TAX INCREMENT ZONE 1
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2023 CERTIFIED TOTALS

THML2 - COUNTY-MCALLEN TAX INCREMENT ZONE 2A ARB Approved Totals

Property Count: 1,621

7/22/2023 12:11:24AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|---|-----------------|
| Homesite: | 21,382,117 | | | |
| Non Homesite: | 384,673,191 | | | |
| Ag Market: | 34,147,577 | | | |
| Timber Market: | 0 | Total Land | (+) | 440,202,885 |
| Improvement | Value | | | |
| Homesite: | 58,157,218 | | | |
| Non Homesite: | 660,456,624 | Total Improvements | (+) | 718,613,842 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = 0 |
| | | | | = 1,158,816,727 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 34,147,577 | 0 | | |
| Ag Use: | 66,355 | 0 | Productivity Loss | (-) 34,081,222 |
| Timber Use: | 0 | 0 | Appraised Value | = 1,124,735,505 |
| Productivity Loss: | 34,081,222 | 0 | Homestead Cap | (-) 12,335,648 |
| | | | Assessed Value | = 1,112,399,857 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 105,871,410 |
| | | | Net Taxable | = 1,006,528,447 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 1,006,528,447 * (0.000000 / 100)

| | |
|--------------------------------------|---------------|
| Certified Estimate of Market Value: | 1,158,816,727 |
| Certified Estimate of Taxable Value: | 1,006,528,447 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

THML2 - COUNTY-MCALLEN TAX INCREMENT ZONE 2A

Property Count: 1,621

ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|--------------------|--------------------|
| DP | 7 | 0 | 0 | 0 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 8 | 0 | 96,000 | 96,000 |
| DV4S | 2 | 0 | 24,000 | 24,000 |
| DVHS | 13 | 0 | 2,568,173 | 2,568,173 |
| DVHSS | 1 | 0 | 82,256 | 82,256 |
| EX-XV | 65 | 0 | 100,780,981 | 100,780,981 |
| OV65 | 156 | 2,190,000 | 0 | 2,190,000 |
| OV65S | 8 | 120,000 | 0 | 120,000 |
| Totals | | 2,310,000 | 103,561,410 | 105,871,410 |

2023 CERTIFIED TOTALS

THML2 - COUNTY-MCALLEN TAX INCREMENT ZONE 2A Under ARB Review Totals

Property Count: 24

7/22/2023 12:11:24AM

| Land | | Value | | | |
|----------------------------|---|------------|---------------------------|---|-----------|
| Homesite: | | 339,616 | | | |
| Non Homesite: | | 537,075 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 876,691 | |
| Improvement | | Value | | | |
| Homesite: | | 747,258 | | | |
| Non Homesite: | | 1,224,636 | Total Improvements | (+) | |
| | | | | 1,971,894 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 2,848,585 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | | 0 | | |
| Ag Use: | 0 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 0 | | 0 | | 2,848,585 |
| | | | | Homestead Cap | (-) |
| | | | | | 263,836 |
| | | | | Assessed Value | = |
| | | | | | 2,584,749 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | | 75,000 |
| | | | | Net Taxable | = |
| | | | | | 2,509,749 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 2,509,749 * (0.000000 / 100)

| | |
|--------------------------------------|-----------|
| Certified Estimate of Market Value: | 2,054,256 |
| Certified Estimate of Taxable Value: | 1,941,215 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

THML2 - COUNTY-MCALLEN TAX INCREMENT ZONE 2A
Under ARB Review Totals

Property Count: 24

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|---------------|--------------|---------------|
| OV65 | 5 | 75,000 | 0 | 75,000 |
| Totals | | 75,000 | 0 | 75,000 |

2023 CERTIFIED TOTALS

THML2 - COUNTY-MCALLEN TAX INCREMENT ZONE 2A

Property Count: 1,645

Grand Totals

7/22/2023

12:11:24AM

| Land | | | Value | | | |
|----------------------------|------------|--|-------------|---|---------------|--|
| Homesite: | | | 21,721,733 | | | |
| Non Homesite: | | | 385,210,266 | | | |
| Ag Market: | | | 34,147,577 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 441,079,576 | |
| Improvement | | | Value | | | |
| Homesite: | | | 58,904,476 | | | |
| Non Homesite: | | | 661,681,260 | Total Improvements | (+) | |
| | | | | | 720,585,736 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 0 | | 0 | | | |
| Mineral Property: | 0 | | 0 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | | 0 | |
| | | | | Market Value | = | |
| | | | | | 1,161,665,312 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 34,147,577 | | 0 | | | |
| Ag Use: | 66,355 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 34,081,222 | | 0 | | 1,127,584,090 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 12,599,484 | |
| | | | | Assessed Value | = | |
| | | | | | 1,114,984,606 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 105,946,410 | |
| | | | | Net Taxable | = | |
| | | | | | 1,009,038,196 | |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 1,009,038,196 * (0.000000 / 100)

| | |
|--------------------------------------|---------------|
| Certified Estimate of Market Value: | 1,160,870,983 |
| Certified Estimate of Taxable Value: | 1,008,469,662 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

THML2 - COUNTY-MCALLEN TAX INCREMENT ZONE 2A

Property Count: 1,645

Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|--------------------|--------------------|
| DP | 7 | 0 | 0 | 0 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 8 | 0 | 96,000 | 96,000 |
| DV4S | 2 | 0 | 24,000 | 24,000 |
| DVHS | 13 | 0 | 2,568,173 | 2,568,173 |
| DVHSS | 1 | 0 | 82,256 | 82,256 |
| EX-XV | 65 | 0 | 100,780,981 | 100,780,981 |
| OV65 | 161 | 2,265,000 | 0 | 2,265,000 |
| OV65S | 8 | 120,000 | 0 | 120,000 |
| Totals | | 2,385,000 | 103,561,410 | 105,946,410 |

2023 CERTIFIED TOTALS

THML2 - COUNTY-MCALLEN TAX INCREMENT ZONE 2A

Property Count: 1,621

ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------------------|-------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 785 | 139.1354 | \$7,336,072 | \$167,931,972 | \$150,792,467 |
| B | MULTIFAMILY RESIDENCE | 101 | 53.6699 | \$969,525 | \$86,733,505 | \$86,458,933 |
| C1 | VACANT LOTS AND LAND TRACTS | 263 | 180.3050 | \$0 | \$47,594,862 | \$47,582,862 |
| C2 | COLONIA LOTS AND LAND TRACTS | 1 | 2.7600 | \$0 | \$541,015 | \$541,015 |
| D1 | QUALIFIED OPEN-SPACE LAND | 50 | 138.2379 | \$0 | \$34,147,577 | \$66,355 |
| E | RURAL LAND, NON QUALIFIED OPE | 3 | 8.6000 | \$0 | \$1,348,878 | \$1,348,878 |
| F1 | COMMERCIAL REAL PROPERTY | 362 | 472.2641 | \$4,889,749 | \$713,801,517 | \$713,801,517 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 9.2080 | \$0 | \$5,732,207 | \$5,732,207 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | 2.0600 | \$0 | \$204,213 | \$204,213 |
| X | TOTALLY EXEMPT PROPERTY | 65 | 249.5864 | \$65,709 | \$100,780,981 | \$0 |
| Totals | | 1,255.8267 | 1,255.8267 | \$13,261,055 | \$1,158,816,727 | \$1,006,528,447 |

2023 CERTIFIED TOTALS

THML2 - COUNTY-MCALLEN TAX INCREMENT ZONE 2A
Under ARB Review Totals

Property Count: 24

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|--------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 22 | 2.8820 | \$0 | \$2,820,959 | \$2,482,123 |
| C1 | VACANT LOTS AND LAND TRACTS | 2 | 0.1032 | \$0 | \$27,626 | \$27,626 |
| Totals | | | 2.9852 | \$0 | \$2,848,585 | \$2,509,749 |

2023 CERTIFIED TOTALS

THML2 - COUNTY-MCALLEN TAX INCREMENT ZONE 2A

Property Count: 1,645

Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------------------|-------------------|---------------------|------------------------|------------------------|
| A | SINGLE FAMILY RESIDENCE | 807 | 142.0174 | \$7,336,072 | \$170,752,931 | \$153,274,590 |
| B | MULTIFAMILY RESIDENCE | 101 | 53.6699 | \$969,525 | \$86,733,505 | \$86,458,933 |
| C1 | VACANT LOTS AND LAND TRACTS | 265 | 180.4082 | \$0 | \$47,622,488 | \$47,610,488 |
| C2 | COLONIA LOTS AND LAND TRACTS | 1 | 2.7600 | \$0 | \$541,015 | \$541,015 |
| D1 | QUALIFIED OPEN-SPACE LAND | 50 | 138.2379 | \$0 | \$34,147,577 | \$66,355 |
| E | RURAL LAND, NON QUALIFIED OPE | 3 | 8.6000 | \$0 | \$1,348,878 | \$1,348,878 |
| F1 | COMMERCIAL REAL PROPERTY | 362 | 472.2641 | \$4,889,749 | \$713,801,517 | \$713,801,517 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 9.2080 | \$0 | \$5,732,207 | \$5,732,207 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | 2.0600 | \$0 | \$204,213 | \$204,213 |
| X | TOTALLY EXEMPT PROPERTY | 65 | 249.5864 | \$65,709 | \$100,780,981 | \$0 |
| Totals | | 1,258.8119 | 1,258.8119 | \$13,261,055 | \$1,161,665,312 | \$1,009,038,196 |

2023 CERTIFIED TOTALS

THML2 - COUNTY-MCALLEN TAX INCREMENT ZONE 2A

Property Count: 1,621

ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|------------|--------------|-----------------|-----------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 785 | 139.1354 | \$7,336,072 | \$167,916,775 | \$150,777,270 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 1 | | \$0 | \$15,197 | \$15,197 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 101 | 53.6699 | \$969,525 | \$86,733,505 | \$86,458,933 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 252 | 159.9384 | \$0 | \$40,897,116 | \$40,885,116 |
| C2 | REAL PROPERTY: COLONIA LOTS A | 1 | 2.7600 | \$0 | \$541,015 | \$541,015 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 11 | 20.3666 | \$0 | \$6,697,746 | \$6,697,746 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 50 | 138.2379 | \$0 | \$34,147,577 | \$66,355 |
| E1 | REAL, FARM/RANCH, HOUSE | 1 | 1.1200 | \$0 | \$186,615 | \$186,615 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 2 | 7.4800 | \$0 | \$1,162,263 | \$1,162,263 |
| F1 | REAL, Commercial | 362 | 472.2641 | \$4,889,749 | \$713,801,517 | \$713,801,517 |
| F2 | REAL, Industrial | 1 | 9.2080 | \$0 | \$5,732,207 | \$5,732,207 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 2.0600 | \$0 | \$204,213 | \$204,213 |
| X | FULL EXEMPTIONS | 65 | 249.5864 | \$65,709 | \$100,780,981 | \$0 |
| Totals | | | 1,255.8267 | \$13,261,055 | \$1,158,816,727 | \$1,006,528,447 |

2023 CERTIFIED TOTALS

THML2 - COUNTY-MCALLEN TAX INCREMENT ZONE 2A
Under ARB Review Totals

Property Count: 24

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|--------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 22 | 2.8820 | \$0 | \$2,820,959 | \$2,482,123 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 2 | 0.1032 | \$0 | \$27,626 | \$27,626 |
| Totals | | | 2.9852 | \$0 | \$2,848,585 | \$2,509,749 |

2023 CERTIFIED TOTALS

THML2 - COUNTY-MCALLEN TAX INCREMENT ZONE 2A

Property Count: 1,645

Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------------------|-------------------|---------------------|------------------------|------------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 807 | 142.0174 | \$7,336,072 | \$170,737,734 | \$153,259,393 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 1 | | \$0 | \$15,197 | \$15,197 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 101 | 53.6699 | \$969,525 | \$86,733,505 | \$86,458,933 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 254 | 160.0416 | \$0 | \$40,924,742 | \$40,912,742 |
| C2 | REAL PROPERTY: COLONIA LOTS A | 1 | 2.7600 | \$0 | \$541,015 | \$541,015 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 11 | 20.3666 | \$0 | \$6,697,746 | \$6,697,746 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 50 | 138.2379 | \$0 | \$34,147,577 | \$66,355 |
| E1 | REAL, FARM/RANCH, HOUSE | 1 | 1.1200 | \$0 | \$186,615 | \$186,615 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 2 | 7.4800 | \$0 | \$1,162,263 | \$1,162,263 |
| F1 | REAL, Commercial | 362 | 472.2641 | \$4,889,749 | \$713,801,517 | \$713,801,517 |
| F2 | REAL, Industrial | 1 | 9.2080 | \$0 | \$5,732,207 | \$5,732,207 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 2.0600 | \$0 | \$204,213 | \$204,213 |
| X | FULL EXEMPTIONS | 65 | 249.5864 | \$65,709 | \$100,780,981 | \$0 |
| Totals | | 1,258.8119 | 1,258.8119 | \$13,261,055 | \$1,161,665,312 | \$1,009,038,196 |

2023 CERTIFIED TOTALS

THML2 - COUNTY-MCALLEN TAX INCREMENT ZONE 2A

Property Count: 1,645

Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

| | |
|--------------------------|--------------|
| TOTAL NEW VALUE MARKET: | \$13,261,055 |
| TOTAL NEW VALUE TAXABLE: | \$13,065,308 |

New Exemptions

| Exemption | Description | Count | 2022 Market Value | Exemption Amount |
|---------------------------------------|--|-------|-------------------|------------------|
| EX-XV | Other Exemptions (including public property, r | 1 | | \$95,900 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$95,900 |

| Exemption | Description | Count | 2022 Market Value | Exemption Amount |
|--------------------------------------|------------------------------|-------|-------------------|------------------|
| DP | Disability | 1 | | \$0 |
| DV4 | Disabled Veterans 70% - 100% | 1 | | \$12,000 |
| DVHS | Disabled Veteran Homestead | 2 | | \$384,359 |
| OV65 | Over 65 | 9 | | \$135,000 |
| OV65S | OV65 Surviving Spouse | 2 | | \$30,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | | \$561,359 |
| NEW EXEMPTIONS VALUE LOSS | | | | \$657,259 |

Increased Exemptions

| Exemption | Description | Count | 2022 Market Value | Increased Exemption Amount |
|--|-------------|-------|-------------------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | | |

TOTAL EXEMPTIONS VALUE LOSS \$657,259

New Ag / Timber Exemptions

New Annexations

New Deannexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 4 | \$2,764,113 | \$2,439,840 |

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 364 | \$218,861 | \$34,144 | \$184,717 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 364 | \$218,861 | \$34,144 | \$184,717 |

2023 CERTIFIED TOTALS

THML2 - COUNTY-MCALLEN TAX INCREMENT ZONE 2A
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 24 | \$2,848,585.00 | \$1,941,215 |

2023 CERTIFIED TOTALS

Property Count: 3,015

THMS1 - MISSION TAX INCREMENT ZONE 1
ARB Approved Totals

7/22/2023 12:11:24AM

| Land | | Value | | |
|----------------------------|------------|-------------|---|-----------------|
| Homesite: | | 73,323,521 | | |
| Non Homesite: | | 222,917,046 | | |
| Ag Market: | | 56,907,480 | | |
| Timber Market: | | 0 | Total Land | (+) 353,148,047 |
| Improvement | | Value | | |
| Homesite: | | 254,478,533 | | |
| Non Homesite: | | 493,641,180 | Total Improvements | (+) 748,119,713 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 1,101,267,760 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 56,907,480 | 0 | | |
| Ag Use: | 1,255,010 | 0 | Productivity Loss | (-) 55,652,470 |
| Timber Use: | 0 | 0 | Appraised Value | = 1,045,615,290 |
| Productivity Loss: | 55,652,470 | 0 | Homestead Cap | (-) 23,568,031 |
| | | | Assessed Value | = 1,022,047,259 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 100,198,436 |
| | | | Net Taxable | = 921,848,823 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 921,848,823 * (0.000000 / 100)

Certified Estimate of Market Value: 1,101,267,760
 Certified Estimate of Taxable Value: 921,848,823

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 3,015

THMS1 - MISSION TAX INCREMENT ZONE 1
ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|-------------------|--------------------|
| DP | 16 | 0 | 0 | 0 |
| DV1 | 8 | 0 | 68,000 | 68,000 |
| DV2 | 3 | 0 | 31,500 | 31,500 |
| DV3 | 6 | 0 | 62,000 | 62,000 |
| DV4 | 21 | 0 | 252,000 | 252,000 |
| DVHS | 44 | 0 | 11,256,906 | 11,256,906 |
| DVHSS | 2 | 0 | 445,189 | 445,189 |
| EX-XV | 126 | 0 | 84,096,602 | 84,096,602 |
| OV65 | 261 | 3,735,000 | 0 | 3,735,000 |
| OV65S | 9 | 120,000 | 0 | 120,000 |
| SO | 5 | 131,239 | 0 | 131,239 |
| Totals | | 3,986,239 | 96,212,197 | 100,198,436 |

2023 CERTIFIED TOTALS

Property Count: 41

THMS1 - MISSION TAX INCREMENT ZONE 1
Under ARB Review Totals

7/22/2023 12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|-----------|
| Homesite: | 993,199 | | | |
| Non Homesite: | 924,433 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 1,917,632 |
| Improvement | Value | | | |
| Homesite: | 2,954,867 | | | |
| Non Homesite: | 1,576,283 | Total Improvements | (+) | 4,531,150 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 6,448,782 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 6,448,782 |
| | | | Homestead Cap | (-) |
| | | | | 259,834 |
| | | | Assessed Value | = |
| | | | | 6,188,948 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 136,907 |
| | | | Net Taxable | = |
| | | | | 6,052,041 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 6,052,041 * (0.000000 / 100)

| | |
|--------------------------------------|-----------|
| Certified Estimate of Market Value: | 5,116,710 |
| Certified Estimate of Taxable Value: | 4,898,740 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 41

THMS1 - MISSION TAX INCREMENT ZONE 1
Under ARB Review Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|---------------|---------------|----------------|
| DP | 2 | 0 | 0 | 0 |
| DV4 | 1 | 0 | 12,000 | 12,000 |
| DVHS | 1 | 0 | 28,127 | 28,127 |
| OV65 | 5 | 75,000 | 0 | 75,000 |
| SO | 1 | 21,780 | 0 | 21,780 |
| Totals | | 96,780 | 40,127 | 136,907 |

2023 CERTIFIED TOTALS

THMS1 - MISSION TAX INCREMENT ZONE 1

Property Count: 3,056

Grand Totals

7/22/2023

12:11:24AM

| Land | | Value | | |
|----------------------------|------------|-------------|---------------------------------|-----------------|
| Homesite: | | 74,316,720 | | |
| Non Homesite: | | 223,841,479 | | |
| Ag Market: | | 56,907,480 | | |
| Timber Market: | | 0 | Total Land | (+) 355,065,679 |
| Improvement | | Value | | |
| Homesite: | | 257,433,400 | | |
| Non Homesite: | | 495,217,463 | Total Improvements | (+) 752,650,863 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 1,107,716,542 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 56,907,480 | 0 | | |
| Ag Use: | 1,255,010 | 0 | Productivity Loss | (-) 55,652,470 |
| Timber Use: | 0 | 0 | Appraised Value | = 1,052,064,072 |
| Productivity Loss: | 55,652,470 | 0 | Homestead Cap | (-) 23,827,865 |
| | | | Assessed Value | = 1,028,236,207 |
| | | | Total Exemptions Amount | (-) 100,335,343 |
| | | | (Breakdown on Next Page) | |
| | | | Net Taxable | = 927,900,864 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 927,900,864 * (0.000000 / 100)

Certified Estimate of Market Value: 1,106,384,470
 Certified Estimate of Taxable Value: 926,747,563

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 3,056

THMS1 - MISSION TAX INCREMENT ZONE 1
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|-------------------|--------------------|
| DP | 18 | 0 | 0 | 0 |
| DV1 | 8 | 0 | 68,000 | 68,000 |
| DV2 | 3 | 0 | 31,500 | 31,500 |
| DV3 | 6 | 0 | 62,000 | 62,000 |
| DV4 | 22 | 0 | 264,000 | 264,000 |
| DVHS | 45 | 0 | 11,285,033 | 11,285,033 |
| DVHSS | 2 | 0 | 445,189 | 445,189 |
| EX-XV | 126 | 0 | 84,096,602 | 84,096,602 |
| OV65 | 266 | 3,810,000 | 0 | 3,810,000 |
| OV65S | 9 | 120,000 | 0 | 120,000 |
| SO | 6 | 153,019 | 0 | 153,019 |
| Totals | | 4,083,019 | 96,252,324 | 100,335,343 |

2023 CERTIFIED TOTALS

Property Count: 3,015

THMS1 - MISSION TAX INCREMENT ZONE 1
ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|------------|--------------|-----------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 2,145 | 352.4695 | \$34,851,659 | \$563,792,833 | \$524,196,858 |
| B | MULTIFAMILY RESIDENCE | 10 | 47.5651 | \$0 | \$105,892,011 | \$105,892,011 |
| C1 | VACANT LOTS AND LAND TRACTS | 248 | 497.6864 | \$0 | \$31,551,395 | \$31,551,395 |
| D1 | QUALIFIED OPEN-SPACE LAND | 91 | 2,833.7110 | \$0 | \$56,907,480 | \$1,255,010 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 3 | | \$0 | \$25,258 | \$25,258 |
| E | RURAL LAND, NON QUALIFIED OPE | 13 | 142.4240 | \$0 | \$3,337,833 | \$3,263,943 |
| F1 | COMMERCIAL REAL PROPERTY | 260 | 428.2120 | \$1,192,285 | \$222,603,932 | \$222,603,932 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 5 | 21.0434 | \$0 | \$22,194,552 | \$22,194,552 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | 0.4518 | \$0 | \$989,629 | \$989,629 |
| J5 | RAILROAD | 2 | 2.1099 | \$0 | \$159,568 | \$159,568 |
| O | RESIDENTIAL INVENTORY | 139 | 18.7412 | \$3,218,683 | \$9,716,667 | \$9,716,667 |
| X | TOTALLY EXEMPT PROPERTY | 126 | 1,218.8447 | \$340,360 | \$84,096,602 | \$0 |
| Totals | | | 5,563.2590 | \$39,602,987 | \$1,101,267,760 | \$921,848,823 |

2023 CERTIFIED TOTALS

Property Count: 41

THMS1 - MISSION TAX INCREMENT ZONE 1
Under ARB Review Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|--------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 36 | 5.4175 | \$157,927 | \$5,929,396 | \$5,532,655 |
| C1 | VACANT LOTS AND LAND TRACTS | 3 | 0.7802 | \$0 | \$187,739 | \$187,739 |
| F1 | COMMERCIAL REAL PROPERTY | 2 | 2.1722 | \$0 | \$331,647 | \$331,647 |
| Totals | | | 8.3699 | \$157,927 | \$6,448,782 | \$6,052,041 |

2023 CERTIFIED TOTALS

Property Count: 3,056

THMS1 - MISSION TAX INCREMENT ZONE 1
Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|---------------------|------------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 2,181 | 357.8870 | \$35,009,586 | \$569,722,229 | \$529,729,513 |
| B | MULTIFAMILY RESIDENCE | 10 | 47.5651 | \$0 | \$105,892,011 | \$105,892,011 |
| C1 | VACANT LOTS AND LAND TRACTS | 251 | 498.4666 | \$0 | \$31,739,134 | \$31,739,134 |
| D1 | QUALIFIED OPEN-SPACE LAND | 91 | 2,833.7110 | \$0 | \$56,907,480 | \$1,255,010 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 3 | | \$0 | \$25,258 | \$25,258 |
| E | RURAL LAND, NON QUALIFIED OPE | 13 | 142.4240 | \$0 | \$3,337,833 | \$3,263,943 |
| F1 | COMMERCIAL REAL PROPERTY | 262 | 430.3842 | \$1,192,285 | \$222,935,579 | \$222,935,579 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 5 | 21.0434 | \$0 | \$22,194,552 | \$22,194,552 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | 0.4518 | \$0 | \$989,629 | \$989,629 |
| J5 | RAILROAD | 2 | 2.1099 | \$0 | \$159,568 | \$159,568 |
| O | RESIDENTIAL INVENTORY | 139 | 18.7412 | \$3,218,683 | \$9,716,667 | \$9,716,667 |
| X | TOTALLY EXEMPT PROPERTY | 126 | 1,218.8447 | \$340,360 | \$84,096,602 | \$0 |
| | Totals | | 5,571.6289 | \$39,760,914 | \$1,107,716,542 | \$927,900,864 |

2023 CERTIFIED TOTALS

Property Count: 3,015

THMS1 - MISSION TAX INCREMENT ZONE 1
ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------------------|-------------------|---------------------|------------------------|----------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 2,141 | 351.3308 | \$34,851,659 | \$563,417,518 | \$523,827,288 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 5 | 1.1387 | \$0 | \$375,315 | \$369,570 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 10 | 47.5651 | \$0 | \$105,892,011 | \$105,892,011 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 243 | 489.1654 | \$0 | \$31,445,951 | \$31,445,951 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 5 | 8.5210 | \$0 | \$105,444 | \$105,444 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 91 | 2,833.7110 | \$0 | \$56,907,480 | \$1,255,010 |
| D2 | RE PROPERTY FARMLAND RANCH I | 3 | | \$0 | \$25,258 | \$25,258 |
| E1 | REAL, FARM/RANCH, HOUSE | 6 | 12.5100 | \$0 | \$887,008 | \$813,118 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 8 | 129.9140 | \$0 | \$2,450,825 | \$2,450,825 |
| F1 | REAL, Commercial | 260 | 428.2120 | \$1,192,285 | \$222,603,932 | \$222,603,932 |
| F2 | REAL, Industrial | 5 | 21.0434 | \$0 | \$22,194,552 | \$22,194,552 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 2 | 0.4518 | \$0 | \$989,629 | \$989,629 |
| J5 | REAL & TANGIBLE PERSONAL, UTIL | 2 | 2.1099 | \$0 | \$159,568 | \$159,568 |
| O1 | INVENTORY, VACANT RES LAND | 117 | 14.8328 | \$0 | \$5,041,380 | \$5,041,380 |
| O2 | INVENTORY, IMPROVED RES | 22 | 3.9084 | \$3,218,683 | \$4,675,287 | \$4,675,287 |
| X | FULL EXEMPTIONS | 126 | 1,218.8447 | \$340,360 | \$84,096,602 | \$0 |
| Totals | | 5,563.2590 | 5,563.2590 | \$39,602,987 | \$1,101,267,760 | \$921,848,823 |

2023 CERTIFIED TOTALS

Property Count: 41

THMS1 - MISSION TAX INCREMENT ZONE 1
Under ARB Review Totals

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CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|-------|--------|-----------|--------------|---------------|
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 36 | 5.4175 | \$157,927 | \$5,929,396 | \$5,532,655 |
| C1 REAL PROPERTY: VACANT LOTS AN | 3 | 0.7802 | \$0 | \$187,739 | \$187,739 |
| F1 REAL, Commercial | 2 | 2.1722 | \$0 | \$331,647 | \$331,647 |
| Totals | | 8.3699 | \$157,927 | \$6,448,782 | \$6,052,041 |

2023 CERTIFIED TOTALS

THMS1 - MISSION TAX INCREMENT ZONE 1

Property Count: 3,056

Grand Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------------|---------------------|------------------------|----------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 2,177 | 356.7483 | \$35,009,586 | \$569,346,914 | \$529,359,943 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 5 | 1.1387 | \$0 | \$375,315 | \$369,570 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 10 | 47.5651 | \$0 | \$105,892,011 | \$105,892,011 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 246 | 489.9456 | \$0 | \$31,633,690 | \$31,633,690 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 5 | 8.5210 | \$0 | \$105,444 | \$105,444 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 91 | 2,833.7110 | \$0 | \$56,907,480 | \$1,255,010 |
| D2 | RE PROPERTY FARMLAND RANCH I | 3 | | \$0 | \$25,258 | \$25,258 |
| E1 | REAL, FARM/RANCH, HOUSE | 6 | 12.5100 | \$0 | \$887,008 | \$813,118 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 8 | 129.9140 | \$0 | \$2,450,825 | \$2,450,825 |
| F1 | REAL, Commercial | 262 | 430.3842 | \$1,192,285 | \$222,935,579 | \$222,935,579 |
| F2 | REAL, Industrial | 5 | 21.0434 | \$0 | \$22,194,552 | \$22,194,552 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 2 | 0.4518 | \$0 | \$989,629 | \$989,629 |
| J5 | REAL & TANGIBLE PERSONAL, UTIL | 2 | 2.1099 | \$0 | \$159,568 | \$159,568 |
| O1 | INVENTORY, VACANT RES LAND | 117 | 14.8328 | \$0 | \$5,041,380 | \$5,041,380 |
| O2 | INVENTORY, IMPROVED RES | 22 | 3.9084 | \$3,218,683 | \$4,675,287 | \$4,675,287 |
| X | FULL EXEMPTIONS | 126 | 1,218.8447 | \$340,360 | \$84,096,602 | \$0 |
| Totals | | | 5,571.6289 | \$39,760,914 | \$1,107,716,542 | \$927,900,864 |

2023 CERTIFIED TOTALS

Property Count: 3,056

THMS1 - MISSION TAX INCREMENT ZONE 1
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

TOTAL NEW VALUE MARKET: **\$39,760,914**
TOTAL NEW VALUE TAXABLE: **\$38,293,662**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|--------------------|
| EX-XV | Other Exemptions (including public property, r | 2 | 2022 Market Value | \$2,097,850 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$2,097,850 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-----------|--------------------|
| DP | Disability | 1 | \$0 |
| DV1 | Disabled Veterans 10% - 29% | 3 | \$29,000 |
| DV3 | Disabled Veterans 50% - 69% | 1 | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 4 | \$48,000 |
| DVHS | Disabled Veteran Homestead | 14 | \$3,371,670 |
| OV65 | Over 65 | 41 | \$600,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | 64 | \$4,058,670 |
| NEW EXEMPTIONS VALUE LOSS | | | \$6,156,520 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$6,156,520 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,203 | \$275,663 | \$19,807 | \$255,856 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,201 | \$275,783 | \$19,803 | \$255,980 |

2023 CERTIFIED TOTALS
THMS1 - MISSION TAX INCREMENT ZONE 1
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 41 | \$6,448,782.00 | \$4,898,740 |

2023 CERTIFIED TOTALS

THMS2 - COUNTY - MISSION TAX INCREMENT ZONE 2
ARB Approved Totals

Property Count: 7

7/22/2023 12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|------------------|
| Homesite: | 0 | | | |
| Non Homesite: | 640,951 | | | |
| Ag Market: | 1,681,820 | | | |
| Timber Market: | 0 | Total Land | (+) | 2,322,771 |
| Improvement | Value | | | |
| Homesite: | 0 | | | |
| Non Homesite: | 0 | Total Improvements | (+) | 0 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 2,322,771 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 1,681,820 | 0 | | |
| Ag Use: | 31,008 | 0 | Productivity Loss | (-) 1,650,812 |
| Timber Use: | 0 | 0 | Appraised Value | = 671,959 |
| Productivity Loss: | 1,650,812 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 671,959 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 8,821 |
| | | | Net Taxable | = 663,138 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
0.00 = 663,138 * (0.000000 / 100)

| | |
|--------------------------------------|-----------|
| Certified Estimate of Market Value: | 2,322,771 |
| Certified Estimate of Taxable Value: | 663,138 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

THMS2 - COUNTY - MISSION TAX INCREMENT ZONE 2

Property Count: 7

ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|--------------|--------------|
| EX-XV | 1 | 0 | 8,821 | 8,821 |
| Totals | | 0 | 8,821 | 8,821 |

2023 CERTIFIED TOTALS

THMS2 - COUNTY - MISSION TAX INCREMENT ZONE 2

Property Count: 7

Grand Totals

7/22/2023

12:11:24AM

| Land | | Value | | | |
|----------------------------|-----------|------------|---------------------------|---|------------------|
| Homesite: | | 0 | | | |
| Non Homesite: | | 640,951 | | | |
| Ag Market: | | 1,681,820 | | | |
| Timber Market: | | 0 | Total Land | (+) 2,322,771 | |
| Improvement | | Value | | | |
| Homesite: | | 0 | | | |
| Non Homesite: | | 0 | Total Improvements | (+) 0 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 2,322,771 | |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 1,681,820 | | 0 | | |
| Ag Use: | 31,008 | | 0 | Productivity Loss | (-) 1,650,812 |
| Timber Use: | 0 | | 0 | Appraised Value | = 671,959 |
| Productivity Loss: | 1,650,812 | | 0 | Homestead Cap | (-) 0 |
| | | | | Assessed Value | = 671,959 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 8,821 |
| | | | | Net Taxable | = 663,138 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 663,138 * (0.000000 / 100)

| | |
|--------------------------------------|-----------|
| Certified Estimate of Market Value: | 2,322,771 |
| Certified Estimate of Taxable Value: | 663,138 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

THMS2 - COUNTY - MISSION TAX INCREMENT ZONE 2

Property Count: 7

Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|--------------|--------------|
| EX-XV | 1 | 0 | 8,821 | 8,821 |
| Totals | | 0 | 8,821 | 8,821 |

2023 CERTIFIED TOTALS

THMS2 - COUNTY - MISSION TAX INCREMENT ZONE 2
 ARB Approved Totals

Property Count: 7

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------|-------|----------|-----------|--------------|---------------|
| D1 | QUALIFIED OPEN-SPACE LAND | 5 | 82.0400 | \$0 | \$1,681,820 | \$31,008 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | 19.3489 | \$0 | \$632,130 | \$632,130 |
| X | TOTALLY EXEMPT PROPERTY | 1 | 2.7000 | \$0 | \$8,821 | \$0 |
| Totals | | | 104.0889 | \$0 | \$2,322,771 | \$663,138 |

2023 CERTIFIED TOTALS

THMS2 - COUNTY - MISSION TAX INCREMENT ZONE 2
Grand Totals

Property Count: 7

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------|-------|----------|-----------|--------------|---------------|
| D1 | QUALIFIED OPEN-SPACE LAND | 5 | 82.0400 | \$0 | \$1,681,820 | \$31,008 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | 19.3489 | \$0 | \$632,130 | \$632,130 |
| X | TOTALLY EXEMPT PROPERTY | 1 | 2.7000 | \$0 | \$8,821 | \$0 |
| Totals | | | 104.0889 | \$0 | \$2,322,771 | \$663,138 |

2023 CERTIFIED TOTALS

THMS2 - COUNTY - MISSION TAX INCREMENT ZONE 2
 ARB Approved Totals

Property Count: 7

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|--------------------------------|-------|----------|-----------|--------------|---------------|
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 5 | 82.0400 | \$0 | \$1,681,820 | \$31,008 |
| F1 | REAL, Commercial | 1 | 19.3489 | \$0 | \$632,130 | \$632,130 |
| X | FULL EXEMPTIONS | 1 | 2.7000 | \$0 | \$8,821 | \$0 |
| Totals | | | 104.0889 | \$0 | \$2,322,771 | \$663,138 |

2023 CERTIFIED TOTALS

THMS2 - COUNTY - MISSION TAX INCREMENT ZONE 2
Grand Totals

Property Count: 7

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|-----------------------------------|-------|----------|-----------|--------------|---------------|
| D1 REAL PROPERTY: QUALIFIED OPEN- | 5 | 82.0400 | \$0 | \$1,681,820 | \$31,008 |
| F1 REAL, Commercial | 1 | 19.3489 | \$0 | \$632,130 | \$632,130 |
| X FULL EXEMPTIONS | 1 | 2.7000 | \$0 | \$8,821 | \$0 |
| Totals | | 104.0889 | \$0 | \$2,322,771 | \$663,138 |

2023 CERTIFIED TOTALS

Property Count: 7

THMS2 - COUNTY - MISSION TAX INCREMENT ZONE 2

Effective Rate Assumption

7/22/2023

12:12:22AM

New Value

| | |
|--------------------------|-----|
| TOTAL NEW VALUE MARKET: | \$0 |
| TOTAL NEW VALUE TAXABLE: | \$0 |

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

| | |
|---------------------------|-----|
| NEW EXEMPTIONS VALUE LOSS | \$0 |
|---------------------------|-----|

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

| | |
|-----------------------------|-----|
| TOTAL EXEMPTIONS VALUE LOSS | \$0 |
|-----------------------------|-----|

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2023 CERTIFIED TOTALS

THPR1 - COUNTY - CITY OF PHARR TAX INCREMENT ZONE 1
ARB Approved Totals

Property Count: 228

7/22/2023 12:11:24AM

| Land | | | Value | | | |
|----------------------------|------------|--|-------------|---|-------------|--|
| Homesite: | | | 1,025,113 | | | |
| Non Homesite: | | | 66,762,617 | | | |
| Ag Market: | | | 54,047,872 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 121,835,602 | |
| Improvement | | | Value | | | |
| Homesite: | | | 1,948,603 | | | |
| Non Homesite: | | | 156,138,743 | Total Improvements | (+) | |
| | | | | | 158,087,346 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 0 | | 0 | | | |
| Mineral Property: | 0 | | 0 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | | 0 | |
| | | | | Market Value | = | |
| | | | | | 279,922,948 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 54,047,872 | | 0 | | | |
| Ag Use: | 542,560 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 53,505,312 | | 0 | | 226,417,636 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 368,158 | |
| | | | | Assessed Value | = | |
| | | | | | 226,049,478 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 4,414,327 | |
| | | | | Net Taxable | = | |
| | | | | | 221,635,151 | |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 221,635,151 * (0.000000 / 100)

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 279,922,948 |
| Certified Estimate of Taxable Value: | 221,635,151 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

THPR1 - COUNTY - CITY OF PHARR TAX INCREMENT ZONE 1

Property Count: 228

ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|------------------|------------------|
| DV4 | 1 | 0 | 12,000 | 12,000 |
| DVHS | 1 | 0 | 146,529 | 146,529 |
| EX-XV | 24 | 0 | 4,090,798 | 4,090,798 |
| OV65 | 10 | 135,000 | 0 | 135,000 |
| OV65S | 2 | 30,000 | 0 | 30,000 |
| Totals | | 165,000 | 4,249,327 | 4,414,327 |

2023 CERTIFIED TOTALS

THPR1 - COUNTY - CITY OF PHARR TAX INCREMENT ZONE 1
Under ARB Review Totals

Property Count: 4

7/22/2023 12:11:24AM

| Land | | Value | | | |
|----------------------------|---------|------------|---------------------------|---|---------|
| Homesite: | | 27,500 | | | |
| Non Homesite: | | 0 | | | |
| Ag Market: | | 565,350 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 592,850 | |
| Improvement | | Value | | | |
| Homesite: | | 104,929 | | | |
| Non Homesite: | | 0 | Total Improvements | (+) | |
| | | | | 104,929 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 697,779 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 565,350 | | 0 | | |
| Ag Use: | 6,018 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 559,332 | | 0 | | 138,447 |
| | | | | Homestead Cap | (-) |
| | | | | | 21,374 |
| | | | | Assessed Value | = |
| | | | | | 117,073 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | | 15,000 |
| | | | | Net Taxable | = |
| | | | | | 102,073 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 102,073 * (0.000000 / 100)

| | |
|--------------------------------------|---------|
| Certified Estimate of Market Value: | 614,949 |
| Certified Estimate of Taxable Value: | 91,658 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

THPR1 - COUNTY - CITY OF PHARR TAX INCREMENT ZONE 1
Under ARB Review Totals

Property Count: 4

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|---------------|--------------|---------------|
| OV65 | 1 | 15,000 | 0 | 15,000 |
| | Totals | 15,000 | 0 | 15,000 |

2023 CERTIFIED TOTALS

THPR1 - COUNTY - CITY OF PHARR TAX INCREMENT ZONE 1

Property Count: 232

Grand Totals

7/22/2023

12:11:24AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|---|-------------|
| Homesite: | 1,052,613 | | | |
| Non Homesite: | 66,762,617 | | | |
| Ag Market: | 54,613,222 | | | |
| Timber Market: | 0 | Total Land | (+) | 122,428,452 |
| Improvement | Value | | | |
| Homesite: | 2,053,532 | | | |
| Non Homesite: | 156,138,743 | Total Improvements | (+) | 158,192,275 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 280,620,727 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 54,613,222 | 0 | | |
| Ag Use: | 548,578 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 54,064,644 | 0 | | 226,556,083 |
| | | | Homestead Cap | (-) |
| | | | | 389,532 |
| | | | Assessed Value | = |
| | | | | 226,166,551 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 4,429,327 |
| | | | Net Taxable | = |
| | | | | 221,737,224 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 221,737,224 * (0.000000 / 100)

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 280,537,897 |
| Certified Estimate of Taxable Value: | 221,726,809 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

THPR1 - COUNTY - CITY OF PHARR TAX INCREMENT ZONE 1

Property Count: 232

Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|------------------|------------------|
| DV4 | 1 | 0 | 12,000 | 12,000 |
| DVHS | 1 | 0 | 146,529 | 146,529 |
| EX-XV | 24 | 0 | 4,090,798 | 4,090,798 |
| OV65 | 11 | 150,000 | 0 | 150,000 |
| OV65S | 2 | 30,000 | 0 | 30,000 |
| Totals | | 180,000 | 4,249,327 | 4,429,327 |

2023 CERTIFIED TOTALS

THPR1 - COUNTY - CITY OF PHARR TAX INCREMENT ZONE 1

Property Count: 228

ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 27 | 26.5300 | \$0 | \$4,526,373 | \$3,919,184 |
| C1 | VACANT LOTS AND LAND TRACTS | 33 | 95.7719 | \$0 | \$8,708,687 | \$8,708,687 |
| D1 | QUALIFIED OPEN-SPACE LAND | 69 | 1,134.4410 | \$0 | \$54,047,872 | \$542,560 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$1,481 | \$1,481 |
| E | RURAL LAND, NON QUALIFIED OPE | 15 | 131.6240 | \$0 | \$6,783,071 | \$6,698,573 |
| F1 | COMMERCIAL REAL PROPERTY | 76 | 380.0362 | \$8,383,000 | \$194,884,162 | \$194,884,162 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 9.3800 | \$0 | \$6,662,970 | \$6,662,970 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | 3.7800 | \$0 | \$210,763 | \$210,763 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1 | | \$0 | \$6,771 | \$6,771 |
| X | TOTALLY EXEMPT PROPERTY | 24 | 70.0286 | \$0 | \$4,090,798 | \$0 |
| Totals | | | 1,851.5917 | \$8,383,000 | \$279,922,948 | \$221,635,151 |

2023 CERTIFIED TOTALS

THPR1 - COUNTY - CITY OF PHARR TAX INCREMENT ZONE 1
Under ARB Review Totals

Property Count: 4

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|---------|-----------|--------------|---------------|
| D1 | QUALIFIED OPEN-SPACE LAND | 3 | 13.5500 | \$0 | \$565,350 | \$6,018 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 0.5000 | \$0 | \$132,429 | \$96,055 |
| Totals | | | 14.0500 | \$0 | \$697,779 | \$102,073 |

2023 CERTIFIED TOTALS

THPR1 - COUNTY - CITY OF PHARR TAX INCREMENT ZONE 1

Property Count: 232

Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 27 | 26.5300 | \$0 | \$4,526,373 | \$3,919,184 |
| C1 | VACANT LOTS AND LAND TRACTS | 33 | 95.7719 | \$0 | \$8,708,687 | \$8,708,687 |
| D1 | QUALIFIED OPEN-SPACE LAND | 72 | 1,147.9910 | \$0 | \$54,613,222 | \$548,578 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$1,481 | \$1,481 |
| E | RURAL LAND, NON QUALIFIED OPE | 16 | 132.1240 | \$0 | \$6,915,500 | \$6,794,628 |
| F1 | COMMERCIAL REAL PROPERTY | 76 | 380.0362 | \$8,383,000 | \$194,884,162 | \$194,884,162 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 9.3800 | \$0 | \$6,662,970 | \$6,662,970 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | 3.7800 | \$0 | \$210,763 | \$210,763 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 1 | | \$0 | \$6,771 | \$6,771 |
| X | TOTALLY EXEMPT PROPERTY | 24 | 70.0286 | \$0 | \$4,090,798 | \$0 |
| Totals | | | 1,865.6417 | \$8,383,000 | \$280,620,727 | \$221,737,224 |

2023 CERTIFIED TOTALS

THPR1 - COUNTY - CITY OF PHARR TAX INCREMENT ZONE 1

Property Count: 228

ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|------------|-------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 26 | 26.5300 | \$0 | \$4,517,282 | \$3,910,093 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 3 | | \$0 | \$9,091 | \$9,091 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 32 | 93.0498 | \$0 | \$8,352,965 | \$8,352,965 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 1 | 2.7221 | \$0 | \$355,722 | \$355,722 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 69 | 1,134.4410 | \$0 | \$54,047,872 | \$542,560 |
| D2 | RE PROPERTY FARMLAND RANCH I | 1 | | \$0 | \$1,481 | \$1,481 |
| E1 | REAL, FARM/RANCH, HOUSE | 8 | 8.8000 | \$0 | \$872,982 | \$788,484 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 1 | | \$0 | \$0 | \$0 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 7 | 122.8240 | \$0 | \$5,910,089 | \$5,910,089 |
| F1 | REAL, Commercial | 76 | 380.0362 | \$8,383,000 | \$194,884,162 | \$194,884,162 |
| F2 | REAL, Industrial | 1 | 9.3800 | \$0 | \$6,662,970 | \$6,662,970 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 3.7800 | \$0 | \$210,763 | \$210,763 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 1 | | \$0 | \$6,771 | \$6,771 |
| X | FULL EXEMPTIONS | 24 | 70.0286 | \$0 | \$4,090,798 | \$0 |
| Totals | | | 1,851.5917 | \$8,383,000 | \$279,922,948 | \$221,635,151 |

2023 CERTIFIED TOTALS

THPR1 - COUNTY - CITY OF PHARR TAX INCREMENT ZONE 1
Under ARB Review Totals

Property Count: 4

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|-----------------------------------|-------|---------|-----------|--------------|---------------|
| D1 REAL PROPERTY: QUALIFIED OPEN- | 3 | 13.5500 | \$0 | \$565,350 | \$6,018 |
| E1 REAL, FARM/RANCH, HOUSE | 1 | 0.5000 | \$0 | \$132,429 | \$96,055 |
| Totals | | 14.0500 | \$0 | \$697,779 | \$102,073 |

2023 CERTIFIED TOTALS

THPR1 - COUNTY - CITY OF PHARR TAX INCREMENT ZONE 1

Property Count: 232

Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|------------|-------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 26 | 26.5300 | \$0 | \$4,517,282 | \$3,910,093 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 3 | | \$0 | \$9,091 | \$9,091 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 32 | 93.0498 | \$0 | \$8,352,965 | \$8,352,965 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 1 | 2.7221 | \$0 | \$355,722 | \$355,722 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 72 | 1,147.9910 | \$0 | \$54,613,222 | \$548,578 |
| D2 | RE PROPERTY FARMLAND RANCH I | 1 | | \$0 | \$1,481 | \$1,481 |
| E1 | REAL, FARM/RANCH, HOUSE | 9 | 9.3000 | \$0 | \$1,005,411 | \$884,539 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 1 | | \$0 | \$0 | \$0 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 7 | 122.8240 | \$0 | \$5,910,089 | \$5,910,089 |
| F1 | REAL, Commercial | 76 | 380.0362 | \$8,383,000 | \$194,884,162 | \$194,884,162 |
| F2 | REAL, Industrial | 1 | 9.3800 | \$0 | \$6,662,970 | \$6,662,970 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 3.7800 | \$0 | \$210,763 | \$210,763 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 1 | | \$0 | \$6,771 | \$6,771 |
| X | FULL EXEMPTIONS | 24 | 70.0286 | \$0 | \$4,090,798 | \$0 |
| Totals | | | 1,865.6417 | \$8,383,000 | \$280,620,727 | \$221,737,224 |

2023 CERTIFIED TOTALS

Property Count: 232

THPR1 - COUNTY - CITY OF PHARR TAX INCREMENT ZONE 1

Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

| | |
|--------------------------|-------------|
| TOTAL NEW VALUE MARKET: | \$8,383,000 |
| TOTAL NEW VALUE TAXABLE: | \$8,383,000 |

New Exemptions

| Exemption | Description | Count | 2022 Market Value |
|---------------------------------------|--|-------|-------------------|
| EX-XV | Other Exemptions (including public property, r | 3 | |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | \$0 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|-----------------------|-------|------------------|
| OV65S | OV65 Surviving Spouse | 1 | \$15,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$15,000 |
| NEW EXEMPTIONS VALUE LOSS | | | \$15,000 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$15,000 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 18 | \$172,564 | \$21,641 | \$150,923 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 16 | \$176,981 | \$18,666 | \$158,315 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 4 | \$697,779.00 | \$91,658 |

2023 CERTIFIED TOTALS

THPR2 - COUNTY - CITY OF PHARR TAX INCREMENT ZONE 2

Property Count: 203

ARB Approved Totals

7/22/2023

12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|-------------|
| Homesite: | 3,460,796 | | | |
| Non Homesite: | 49,546,852 | | | |
| Ag Market: | 12,710,266 | | | |
| Timber Market: | 0 | Total Land | (+) | 65,717,914 |
| Improvement | Value | | | |
| Homesite: | 14,144,145 | | | |
| Non Homesite: | 87,443,060 | Total Improvements | (+) | 101,587,205 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 167,305,119 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 12,710,266 | 0 | | |
| Ag Use: | 41,925 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 12,668,341 | 0 | | 154,636,778 |
| | | | Homestead Cap | (-) |
| | | | | 909,877 |
| | | | Assessed Value | = |
| | | | | 153,726,901 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 1,646,910 |
| | | | Net Taxable | = |
| | | | | 152,079,991 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 152,079,991 * (0.000000 / 100)

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 167,305,119 |
| Certified Estimate of Taxable Value: | 152,079,991 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

THPR2 - COUNTY - CITY OF PHARR TAX INCREMENT ZONE 2

Property Count: 203

ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|------------------|------------------|
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 1 | 0 | 12,000 | 12,000 |
| EX-XV | 3 | 0 | 1,619,910 | 1,619,910 |
| Totals | | 0 | 1,646,910 | 1,646,910 |

2023 CERTIFIED TOTALS

THPR2 - COUNTY - CITY OF PHARR TAX INCREMENT ZONE 2
Under ARB Review Totals

Property Count: 1

7/22/2023 12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|--------|
| Homesite: | 0 | | | |
| Non Homesite: | 59,715 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 59,715 |
| Improvement | Value | | | |
| Homesite: | 0 | | | |
| Non Homesite: | 0 | Total Improvements | (+) | 0 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 59,715 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 59,715 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 59,715 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 0 |
| | | | Net Taxable | = |
| | | | | 59,715 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 59,715 * (0.000000 / 100)

| | |
|--------------------------------------|--------|
| Certified Estimate of Market Value: | 55,000 |
| Certified Estimate of Taxable Value: | 55,000 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

THPR2 - COUNTY - CITY OF PHARR TAX INCREMENT ZONE 2

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|--------|-------|-------|-------|
| | Totals | | | |

2023 CERTIFIED TOTALS

THPR2 - COUNTY - CITY OF PHARR TAX INCREMENT ZONE 2

Property Count: 204

Grand Totals

7/22/2023

12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|-------------|
| Homesite: | 3,460,796 | | | |
| Non Homesite: | 49,606,567 | | | |
| Ag Market: | 12,710,266 | | | |
| Timber Market: | 0 | Total Land | (+) | 65,777,629 |
| Improvement | Value | | | |
| Homesite: | 14,144,145 | | | |
| Non Homesite: | 87,443,060 | Total Improvements | (+) | 101,587,205 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 167,364,834 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 12,710,266 | 0 | | |
| Ag Use: | 41,925 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 12,668,341 | 0 | | 154,696,493 |
| | | | Homestead Cap | (-) |
| | | | | 909,877 |
| | | | Assessed Value | = |
| | | | | 153,786,616 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 1,646,910 |
| | | | Net Taxable | = |
| | | | | 152,139,706 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 152,139,706 * (0.000000 / 100)

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 167,360,119 |
| Certified Estimate of Taxable Value: | 152,134,991 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 204

THPR2 - COUNTY - CITY OF PHARR TAX INCREMENT ZONE 2
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|------------------|------------------|
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 1 | 0 | 12,000 | 12,000 |
| EX-XV | 3 | 0 | 1,619,910 | 1,619,910 |
| Totals | | 0 | 1,646,910 | 1,646,910 |

2023 CERTIFIED TOTALS

THPR2 - COUNTY - CITY OF PHARR TAX INCREMENT ZONE 2

Property Count: 203

ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|----------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 87 | 16.5603 | \$2,954,089 | \$26,851,476 | \$26,111,790 |
| B | MULTIFAMILY RESIDENCE | 74 | 18.6329 | \$837,015 | \$33,558,809 | \$33,361,618 |
| C1 | VACANT LOTS AND LAND TRACTS | 16 | 26.0420 | \$0 | \$7,514,611 | \$7,514,611 |
| D1 | QUALIFIED OPEN-SPACE LAND | 4 | 87.3630 | \$0 | \$12,710,266 | \$41,925 |
| F1 | COMMERCIAL REAL PROPERTY | 21 | 77.4513 | \$106,021 | \$85,050,047 | \$85,050,047 |
| X | TOTALLY EXEMPT PROPERTY | 3 | 6.6000 | \$0 | \$1,619,910 | \$0 |
| Totals | | | 232.6495 | \$3,897,125 | \$167,305,119 | \$152,079,991 |

2023 CERTIFIED TOTALS

THPR2 - COUNTY - CITY OF PHARR TAX INCREMENT ZONE 2
Under ARB Review Totals

Property Count: 1

7/22/2023 12:12:22AM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|--------------------------------|-------|--------|-----------|--------------|---------------|
| C1 VACANT LOTS AND LAND TRACTS | 1 | 0.2211 | \$0 | \$59,715 | \$59,715 |
| Totals | | 0.2211 | \$0 | \$59,715 | \$59,715 |

2023 CERTIFIED TOTALS

THPR2 - COUNTY - CITY OF PHARR TAX INCREMENT ZONE 2

Property Count: 204

Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|----------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 87 | 16.5603 | \$2,954,089 | \$26,851,476 | \$26,111,790 |
| B | MULTIFAMILY RESIDENCE | 74 | 18.6329 | \$837,015 | \$33,558,809 | \$33,361,618 |
| C1 | VACANT LOTS AND LAND TRACTS | 17 | 26.2631 | \$0 | \$7,574,326 | \$7,574,326 |
| D1 | QUALIFIED OPEN-SPACE LAND | 4 | 87.3630 | \$0 | \$12,710,266 | \$41,925 |
| F1 | COMMERCIAL REAL PROPERTY | 21 | 77.4513 | \$106,021 | \$85,050,047 | \$85,050,047 |
| X | TOTALLY EXEMPT PROPERTY | 3 | 6.6000 | \$0 | \$1,619,910 | \$0 |
| Totals | | | 232.8706 | \$3,897,125 | \$167,364,834 | \$152,139,706 |

2023 CERTIFIED TOTALS

THPR2 - COUNTY - CITY OF PHARR TAX INCREMENT ZONE 2

Property Count: 203

ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|-------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 87 | 16.5603 | \$2,954,089 | \$26,851,476 | \$26,111,790 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 74 | 18.6329 | \$837,015 | \$33,558,809 | \$33,361,618 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 15 | 22.4718 | \$0 | \$6,184,949 | \$6,184,949 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 1 | 3.5702 | \$0 | \$1,329,662 | \$1,329,662 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 4 | 87.3630 | \$0 | \$12,710,266 | \$41,925 |
| F1 | REAL, Commercial | 21 | 77.4513 | \$106,021 | \$85,050,047 | \$85,050,047 |
| X | FULL EXEMPTIONS | 3 | 6.6000 | \$0 | \$1,619,910 | \$0 |
| Totals | | | 232.6495 | \$3,897,125 | \$167,305,119 | \$152,079,991 |

2023 CERTIFIED TOTALS

THPR2 - COUNTY - CITY OF PHARR TAX INCREMENT ZONE 2
Under ARB Review Totals

Property Count: 1

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|----------------------------------|-------|--------|-----------|--------------|---------------|
| C1 REAL PROPERTY: VACANT LOTS AN | 1 | 0.2211 | \$0 | \$59,715 | \$59,715 |
| Totals | | 0.2211 | \$0 | \$59,715 | \$59,715 |

2023 CERTIFIED TOTALS

THPR2 - COUNTY - CITY OF PHARR TAX INCREMENT ZONE 2

Property Count: 204

Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|-------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 87 | 16.5603 | \$2,954,089 | \$26,851,476 | \$26,111,790 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 74 | 18.6329 | \$837,015 | \$33,558,809 | \$33,361,618 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 16 | 22.6929 | \$0 | \$6,244,664 | \$6,244,664 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 1 | 3.5702 | \$0 | \$1,329,662 | \$1,329,662 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 4 | 87.3630 | \$0 | \$12,710,266 | \$41,925 |
| F1 | REAL, Commercial | 21 | 77.4513 | \$106,021 | \$85,050,047 | \$85,050,047 |
| X | FULL EXEMPTIONS | 3 | 6.6000 | \$0 | \$1,619,910 | \$0 |
| Totals | | | 232.8706 | \$3,897,125 | \$167,364,834 | \$152,139,706 |

2023 CERTIFIED TOTALS

THPR2 - COUNTY - CITY OF PHARR TAX INCREMENT ZONE 2

Property Count: 204

Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

| | |
|--------------------------|--------------------|
| TOTAL NEW VALUE MARKET: | \$3,897,125 |
| TOTAL NEW VALUE TAXABLE: | \$3,897,125 |

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|--------------------------------------|----------|------------------|
| DV3 | Disabled Veterans 50% - 69% | 1 | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 1 | \$12,000 |
| | PARTIAL EXEMPTIONS VALUE LOSS | 2 | \$22,000 |
| | NEW EXEMPTIONS VALUE LOSS | | \$22,000 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$22,000

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|-----------------|----------------------|-----------------|
| 53 | \$309,721 | \$13,447 | \$296,274 |
| | Category A Only | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 53 | \$309,721 | \$13,447 | \$296,274 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 1 | \$59,715.00 | \$55,000 |

2023 CERTIFIED TOTALS

Property Count: 498

TMC1 - MERCEDES TAX INCREMENT ZONE 1
ARB Approved Totals

7/22/2023 12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|-------------|
| Homesite: | 7,452,474 | | | |
| Non Homesite: | 28,319,520 | | | |
| Ag Market: | 36,947,140 | | | |
| Timber Market: | 0 | Total Land | (+) | 72,719,134 |
| Improvement | Value | | | |
| Homesite: | 27,303,501 | | | |
| Non Homesite: | 46,816,243 | Total Improvements | (+) | 74,119,744 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 146,838,878 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 36,947,140 | 0 | | |
| Ag Use: | 423,958 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 36,523,182 | 0 | | 110,315,696 |
| | | | Homestead Cap | (-) |
| | | | | 4,627,410 |
| | | | Assessed Value | = |
| | | | | 105,688,286 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 23,543,669 |
| | | | Net Taxable | = |
| | | | | 82,144,617 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 82,144,617 * (0.000000 / 100)

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 146,838,878 |
| Certified Estimate of Taxable Value: | 82,144,617 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 498

TMC1 - MERCEDES TAX INCREMENT ZONE 1
ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|---------------|-------------------|-------------------|
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 7 | 0 | 84,000 | 84,000 |
| DVHS | 10 | 0 | 1,828,079 | 1,828,079 |
| EX-XU | 1 | 0 | 8,896 | 8,896 |
| EX-XV | 80 | 0 | 21,522,194 | 21,522,194 |
| OV65 | 19 | 76,500 | 0 | 76,500 |
| OV65S | 2 | 9,000 | 0 | 9,000 |
| Totals | | 85,500 | 23,458,169 | 23,543,669 |

2023 CERTIFIED TOTALS

TMC1 - MERCEDES TAX INCREMENT ZONE 1
Under ARB Review Totals

Property Count: 19

7/22/2023 12:11:24AM

| Land | | Value | | | |
|----------------------------|--------|------------|---------------------------|---|-----------|
| Homesite: | | 434,473 | | | |
| Non Homesite: | | 2,275,403 | | | |
| Ag Market: | | 47,304 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 2,757,180 | |
| Improvement | | Value | | | |
| Homesite: | | 1,798,155 | | | |
| Non Homesite: | | 1,320,266 | Total Improvements | (+) | |
| | | | | 3,118,421 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 5,875,601 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 47,304 | | 0 | | |
| Ag Use: | 1,704 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 45,600 | | 0 | | 5,830,001 |
| | | | | Homestead Cap | (-) |
| | | | | | 147,671 |
| | | | | Assessed Value | = |
| | | | | | 5,682,330 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | | 4,500 |
| | | | | Net Taxable | = |
| | | | | | 5,677,830 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 5,677,830 * (0.000000 / 100)

| | |
|--------------------------------------|-----------|
| Certified Estimate of Market Value: | 4,583,674 |
| Certified Estimate of Taxable Value: | 4,583,674 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

TMC1 - MERCEDES TAX INCREMENT ZONE 1
Under ARB Review Totals

Property Count: 19

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|--------------|--------------|
| OV65 | 1 | 4,500 | 0 | 4,500 |
| Totals | | 4,500 | 0 | 4,500 |

2023 CERTIFIED TOTALS

TMC1 - MERCEDES TAX INCREMENT ZONE 1

Property Count: 517

Grand Totals

7/22/2023

12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|-------------|
| Homesite: | 7,886,947 | | | |
| Non Homesite: | 30,594,923 | | | |
| Ag Market: | 36,994,444 | | | |
| Timber Market: | 0 | Total Land | (+) | 75,476,314 |
| Improvement | Value | | | |
| Homesite: | 29,101,656 | | | |
| Non Homesite: | 48,136,509 | Total Improvements | (+) | 77,238,165 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 152,714,479 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 36,994,444 | 0 | | |
| Ag Use: | 425,662 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 36,568,782 | 0 | | 116,145,697 |
| | | | Homestead Cap | (-) |
| | | | | 4,775,081 |
| | | | Assessed Value | = |
| | | | | 111,370,616 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 23,548,169 |
| | | | Net Taxable | = |
| | | | | 87,822,447 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 87,822,447 * (0.000000 / 100)

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 151,422,552 |
| Certified Estimate of Taxable Value: | 86,728,291 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

TMC1 - MERCEDES TAX INCREMENT ZONE 1

Property Count: 517

Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|---------------|-------------------|-------------------|
| DV1 | 1 | 0 | 5,000 | 5,000 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 7 | 0 | 84,000 | 84,000 |
| DVHS | 10 | 0 | 1,828,079 | 1,828,079 |
| EX-XU | 1 | 0 | 8,896 | 8,896 |
| EX-XV | 80 | 0 | 21,522,194 | 21,522,194 |
| OV65 | 20 | 81,000 | 0 | 81,000 |
| OV65S | 2 | 9,000 | 0 | 9,000 |
| Totals | | 90,000 | 23,458,169 | 23,548,169 |

2023 CERTIFIED TOTALS

TMC1 - MERCEDES TAX INCREMENT ZONE 1
 ARB Approved Totals

Property Count: 498

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 282 | 46.6488 | \$2,742,091 | \$54,061,663 | \$47,498,627 |
| B | MULTIFAMILY RESIDENCE | 1 | 5.5455 | \$0 | \$4,823,830 | \$4,823,830 |
| C1 | VACANT LOTS AND LAND TRACTS | 61 | 71.5467 | \$0 | \$4,349,379 | \$4,349,379 |
| D1 | QUALIFIED OPEN-SPACE LAND | 50 | 933.8570 | \$0 | \$36,947,140 | \$423,958 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$9,337 | \$9,337 |
| E | RURAL LAND, NON QUALIFIED OPE | 6 | 52.1200 | \$0 | \$1,320,253 | \$1,243,300 |
| F1 | COMMERCIAL REAL PROPERTY | 19 | 99.3523 | \$2,812,768 | \$23,794,977 | \$23,794,977 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | 0.0430 | \$0 | \$1,209 | \$1,209 |
| X | TOTALLY EXEMPT PROPERTY | 81 | 218.5602 | \$2,170,853 | \$21,531,090 | \$0 |
| Totals | | | 1,427.6735 | \$7,725,712 | \$146,838,878 | \$82,144,617 |

2023 CERTIFIED TOTALS

TMC1 - MERCEDES TAX INCREMENT ZONE 1
Under ARB Review Totals

Property Count: 19

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 14 | 1.6285 | \$2,213 | \$2,581,683 | \$2,429,512 |
| C1 | VACANT LOTS AND LAND TRACTS | 2 | 1.6660 | \$0 | \$820,180 | \$820,180 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1 | 3.5500 | \$0 | \$47,304 | \$1,704 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 2.5000 | \$0 | \$143,044 | \$143,044 |
| F1 | COMMERCIAL REAL PROPERTY | 2 | 3.3983 | \$0 | \$2,283,390 | \$2,283,390 |
| Totals | | | 12.7428 | \$2,213 | \$5,875,601 | \$5,677,830 |

2023 CERTIFIED TOTALS

TMC1 - MERCEDES TAX INCREMENT ZONE 1

Property Count: 517

Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|------------|-------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 296 | 48.2773 | \$2,744,304 | \$56,643,346 | \$49,928,139 |
| B | MULTIFAMILY RESIDENCE | 1 | 5.5455 | \$0 | \$4,823,830 | \$4,823,830 |
| C1 | VACANT LOTS AND LAND TRACTS | 63 | 73.2127 | \$0 | \$5,169,559 | \$5,169,559 |
| D1 | QUALIFIED OPEN-SPACE LAND | 51 | 937.4070 | \$0 | \$36,994,444 | \$425,662 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$9,337 | \$9,337 |
| E | RURAL LAND, NON QUALIFIED OPE | 7 | 54.6200 | \$0 | \$1,463,297 | \$1,386,344 |
| F1 | COMMERCIAL REAL PROPERTY | 21 | 102.7506 | \$2,812,768 | \$26,078,367 | \$26,078,367 |
| J2 | GAS DISTRIBUTION SYSTEM | 1 | 0.0430 | \$0 | \$1,209 | \$1,209 |
| X | TOTALLY EXEMPT PROPERTY | 81 | 218.5602 | \$2,170,853 | \$21,531,090 | \$0 |
| Totals | | | 1,440.4163 | \$7,727,925 | \$152,714,479 | \$87,822,447 |

2023 CERTIFIED TOTALS

TMC1 - MERCEDES TAX INCREMENT ZONE 1
 ARB Approved Totals

Property Count: 498

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------------|--------------------|----------------------|---------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 282 | 46.6488 | \$2,742,091 | \$54,061,663 | \$47,498,627 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 1 | 5.5455 | \$0 | \$4,823,830 | \$4,823,830 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 60 | 68.3267 | \$0 | \$4,256,324 | \$4,256,324 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 1 | 3.2200 | \$0 | \$93,055 | \$93,055 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 50 | 933.8570 | \$0 | \$36,947,140 | \$423,958 |
| D2 | RE PROPERTY FARMLAND RANCH I | 1 | | \$0 | \$9,337 | \$9,337 |
| E1 | REAL, FARM/RANCH, HOUSE | 3 | 1.5800 | \$0 | \$466,908 | \$389,955 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 1 | 1.0000 | \$0 | \$61,173 | \$61,173 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 2 | 49.5400 | \$0 | \$792,172 | \$792,172 |
| F1 | REAL, Commercial | 19 | 99.3523 | \$2,812,768 | \$23,794,977 | \$23,794,977 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 0.0430 | \$0 | \$1,209 | \$1,209 |
| X | FULL EXEMPTIONS | 81 | 218.5602 | \$2,170,853 | \$21,531,090 | \$0 |
| Totals | | | 1,427.6735 | \$7,725,712 | \$146,838,878 | \$82,144,617 |

2023 CERTIFIED TOTALS

TMC1 - MERCEDES TAX INCREMENT ZONE 1
Under ARB Review Totals

Property Count: 19

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|---------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 14 | 1.6285 | \$2,213 | \$2,581,683 | \$2,429,512 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 2 | 1.6660 | \$0 | \$820,180 | \$820,180 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 1 | 3.5500 | \$0 | \$47,304 | \$1,704 |
| E1 | REAL, FARM/RANCH, HOUSE | 1 | 2.5000 | \$0 | \$143,044 | \$143,044 |
| F1 | REAL, Commercial | 2 | 3.3983 | \$0 | \$2,283,390 | \$2,283,390 |
| Totals | | | 12.7428 | \$2,213 | \$5,875,601 | \$5,677,830 |

2023 CERTIFIED TOTALS

TMC1 - MERCEDES TAX INCREMENT ZONE 1

Property Count: 517

Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------------|--------------------|----------------------|---------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 296 | 48.2773 | \$2,744,304 | \$56,643,346 | \$49,928,139 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 1 | 5.5455 | \$0 | \$4,823,830 | \$4,823,830 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 62 | 69.9927 | \$0 | \$5,076,504 | \$5,076,504 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 1 | 3.2200 | \$0 | \$93,055 | \$93,055 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 51 | 937.4070 | \$0 | \$36,994,444 | \$425,662 |
| D2 | RE PROPERTY FARMLAND RANCH I | 1 | | \$0 | \$9,337 | \$9,337 |
| E1 | REAL, FARM/RANCH, HOUSE | 4 | 4.0800 | \$0 | \$609,952 | \$532,999 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 1 | 1.0000 | \$0 | \$61,173 | \$61,173 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 2 | 49.5400 | \$0 | \$792,172 | \$792,172 |
| F1 | REAL, Commercial | 21 | 102.7506 | \$2,812,768 | \$26,078,367 | \$26,078,367 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 0.0430 | \$0 | \$1,209 | \$1,209 |
| X | FULL EXEMPTIONS | 81 | 218.5602 | \$2,170,853 | \$21,531,090 | \$0 |
| Totals | | | 1,440.4163 | \$7,727,925 | \$152,714,479 | \$87,822,447 |

2023 CERTIFIED TOTALS
 TMC1 - MERCEDES TAX INCREMENT ZONE 1
 Effective Rate Assumption

Property Count: 517

7/22/2023 12:12:22AM

New Value

| | |
|--------------------------|-------------|
| TOTAL NEW VALUE MARKET: | \$7,727,925 |
| TOTAL NEW VALUE TAXABLE: | \$5,390,422 |

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|--------------------------------------|----------|------------------|
| DV4 | Disabled Veterans 70% - 100% | 1 | \$12,000 |
| OV65 | Over 65 | 1 | \$4,500 |
| | PARTIAL EXEMPTIONS VALUE LOSS | 2 | \$16,500 |
| | NEW EXEMPTIONS VALUE LOSS | | \$16,500 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$16,500

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|-----------------|----------------------|-----------------|
| 181 | \$204,357 | \$26,382 | \$177,975 |
| | Category A Only | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 178 | \$205,178 | \$26,470 | \$178,708 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 19 | \$5,875,601.00 | \$4,583,674 |

2023 CERTIFIED TOTALS

Property Count: 273

TML - MCALLEN PUB IMP DIST
ARB Approved Totals

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| Land | | Value | | |
|----------------------------|---|------------|---------------------------------|----------------|
| Homesite: | | 0 | | |
| Non Homesite: | | 26,092,159 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 26,092,159 |
| Improvement | | Value | | |
| Homesite: | | 0 | | |
| Non Homesite: | | 59,646,865 | Total Improvements | (+) 59,646,865 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 85,739,024 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 85,739,024 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 85,739,024 |
| | | | Total Exemptions Amount | (-) 15,712,093 |
| | | | (Breakdown on Next Page) | |
| | | | Net Taxable | = 70,026,931 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
0.00 = 70,026,931 * (0.000000 / 100)

Certified Estimate of Market Value: 85,739,024
Certified Estimate of Taxable Value: 70,026,931

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 273

TML - MCALLEN PUB IMP DIST
ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|-------------------|-------------------|
| EX-XV | 15 | 0 | 15,712,093 | 15,712,093 |
| Totals | | 0 | 15,712,093 | 15,712,093 |

2023 CERTIFIED TOTALS

Property Count: 1

TML - MCALLEN PUB IMP DIST
Under ARB Review Totals

7/22/2023 12:11:24AM

| Land | | Value | | |
|----------------------------|---|------------|---|-------------|
| Homesite: | | 0 | | |
| Non Homesite: | | 63,263 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 63,263 |
| Improvement | | Value | | |
| Homesite: | | 0 | | |
| Non Homesite: | | 475,337 | Total Improvements | (+) 475,337 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 538,600 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 538,600 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 538,600 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 |
| | | | Net Taxable | = 538,600 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
0.00 = 538,600 * (0.000000 / 100)

| | |
|--------------------------------------|---------|
| Certified Estimate of Market Value: | 358,586 |
| Certified Estimate of Taxable Value: | 358,586 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

TML - MCALLEN PUB IMP DIST

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|--------|-------|-------|-------|
| | Totals | | | |

2023 CERTIFIED TOTALS

Property Count: 274

TML - MCALLEN PUB IMP DIST
Grand Totals

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| Land | | Value | | |
|----------------------------|---|------------|---|----------------|
| Homesite: | | 0 | | |
| Non Homesite: | | 26,155,422 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 26,155,422 |
| Improvement | | Value | | |
| Homesite: | | 0 | | |
| Non Homesite: | | 60,122,202 | Total Improvements | (+) 60,122,202 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 86,277,624 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 86,277,624 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 0 |
| | | | Assessed Value | = 86,277,624 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 15,712,093 |
| | | | Net Taxable | = 70,565,531 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 70,565,531 * (0.000000 / 100)

Certified Estimate of Market Value: 86,097,610
 Certified Estimate of Taxable Value: 70,385,517

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 274

TML - MCALLEN PUB IMP DIST
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|-------------------|-------------------|
| EX-XV | 15 | 0 | 15,712,093 | 15,712,093 |
| Totals | | 0 | 15,712,093 | 15,712,093 |

2023 CERTIFIED TOTALS

Property Count: 273

TML - MCALLEN PUB IMP DIST
ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 4 | 0.2893 | \$0 | \$219,947 | \$219,947 |
| B | MULTIFAMILY RESIDENCE | 3 | 0.1640 | \$0 | \$331,879 | \$331,879 |
| C1 | VACANT LOTS AND LAND TRACTS | 5 | 0.6233 | \$0 | \$348,026 | \$348,026 |
| F1 | COMMERCIAL REAL PROPERTY | 254 | 39.0444 | \$186,203 | \$69,127,079 | \$69,127,079 |
| X | TOTALLY EXEMPT PROPERTY | 15 | 8.4904 | \$0 | \$15,712,093 | \$0 |
| Totals | | | 48.6114 | \$186,203 | \$85,739,024 | \$70,026,931 |

2023 CERTIFIED TOTALS

Property Count: 1

TML - MCALLEN PUB IMP DIST
Under ARB Review Totals

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State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|--------------------------|-------|--------|-----------|--------------|---------------|
| F1 | COMMERCIAL REAL PROPERTY | 1 | 0.1205 | \$0 | \$538,600 | \$538,600 |
| Totals | | | 0.1205 | \$0 | \$538,600 | \$538,600 |

2023 CERTIFIED TOTALS

Property Count: 274

TML - MCALLEN PUB IMP DIST
Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 4 | 0.2893 | \$0 | \$219,947 | \$219,947 |
| B | MULTIFAMILY RESIDENCE | 3 | 0.1640 | \$0 | \$331,879 | \$331,879 |
| C1 | VACANT LOTS AND LAND TRACTS | 5 | 0.6233 | \$0 | \$348,026 | \$348,026 |
| F1 | COMMERCIAL REAL PROPERTY | 255 | 39.1649 | \$186,203 | \$69,665,679 | \$69,665,679 |
| X | TOTALLY EXEMPT PROPERTY | 15 | 8.4904 | \$0 | \$15,712,093 | \$0 |
| Totals | | | 48.7319 | \$186,203 | \$86,277,624 | \$70,565,531 |

2023 CERTIFIED TOTALS

Property Count: 273

TML - MCALLEN PUB IMP DIST
 ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------------------|-------|----------------|------------------|---------------------|---------------------|
| A1 REAL, RESIDENTIAL, SINGLE-FAMIL | 4 | 0.2893 | \$0 | \$219,947 | \$219,947 |
| B1 REAL, RESIDENTIAL, DUPLEXES | 3 | 0.1640 | \$0 | \$331,879 | \$331,879 |
| C1 REAL PROPERTY: VACANT LOTS AN | 5 | 0.6233 | \$0 | \$348,026 | \$348,026 |
| F1 REAL, Commercial | 254 | 39.0444 | \$186,203 | \$69,127,079 | \$69,127,079 |
| X FULL EXEMPTIONS | 15 | 8.4904 | \$0 | \$15,712,093 | \$0 |
| Totals | | 48.6114 | \$186,203 | \$85,739,024 | \$70,026,931 |

2023 CERTIFIED TOTALS

Property Count: 1

TML - MCALLEN PUB IMP DIST
Under ARB Review Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------------------|-------|--------|-----------|--------------|---------------|
| F1 REAL, Commercial | 1 | 0.1205 | \$0 | \$538,600 | \$538,600 |
| Totals | | 0.1205 | \$0 | \$538,600 | \$538,600 |

2023 CERTIFIED TOTALS

Property Count: 274

TML - MCALLEN PUB IMP DIST
Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|---------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 4 | 0.2893 | \$0 | \$219,947 | \$219,947 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 3 | 0.1640 | \$0 | \$331,879 | \$331,879 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 5 | 0.6233 | \$0 | \$348,026 | \$348,026 |
| F1 | REAL, Commercial | 255 | 39.1649 | \$186,203 | \$69,665,679 | \$69,665,679 |
| X | FULL EXEMPTIONS | 15 | 8.4904 | \$0 | \$15,712,093 | \$0 |
| Totals | | | 48.7319 | \$186,203 | \$86,277,624 | \$70,565,531 |

2023 CERTIFIED TOTALS

Property Count: 274

TML - MCALLEN PUB IMP DIST
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

| | |
|--------------------------|-----------|
| TOTAL NEW VALUE MARKET: | \$186,203 |
| TOTAL NEW VALUE TAXABLE: | \$186,203 |

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

NEW EXEMPTIONS VALUE LOSS \$0

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$0

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

| | | |
|---|--------------|-----------|
| 1 | \$538,600.00 | \$358,586 |
|---|--------------|-----------|

2023 CERTIFIED TOTALS

Property Count: 914

TML1 - MCALLEN TAX INCREMENT ZONE 1
ARB Approved Totals

7/22/2023 12:11:24AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|---|-------------|
| Homesite: | 40,894,575 | | | |
| Non Homesite: | 57,670,007 | | | |
| Ag Market: | 25,757,900 | | | |
| Timber Market: | 0 | Total Land | (+) | 124,322,482 |
| Improvement | Value | | | |
| Homesite: | 127,673,544 | | | |
| Non Homesite: | 107,587,115 | Total Improvements | (+) | 235,260,659 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 359,583,141 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 25,757,900 | 0 | | |
| Ag Use: | 858,190 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 24,899,710 | 0 | | 334,683,431 |
| | | | Homestead Cap | (-) |
| | | | | 9,268,957 |
| | | | Assessed Value | = |
| | | | | 325,414,474 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 74,486,442 |
| | | | Net Taxable | = |
| | | | | 250,928,032 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 250,928,032 * (0.000000 / 100)

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 359,583,141 |
| Certified Estimate of Taxable Value: | 250,928,032 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 914

TML1 - MCALLEN TAX INCREMENT ZONE 1
ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|-------------------|-------------------|
| DP | 2 | 20,000 | 0 | 20,000 |
| DV1 | 2 | 0 | 10,000 | 10,000 |
| DV2 | 8 | 0 | 64,500 | 64,500 |
| DV3 | 7 | 0 | 70,000 | 70,000 |
| DV4 | 19 | 0 | 228,000 | 228,000 |
| DVHS | 35 | 0 | 13,875,877 | 13,875,877 |
| EX-XV | 66 | 0 | 59,766,980 | 59,766,980 |
| OV65 | 43 | 390,000 | 0 | 390,000 |
| SO | 2 | 61,085 | 0 | 61,085 |
| Totals | | 471,085 | 74,015,357 | 74,486,442 |

2023 CERTIFIED TOTALS

Property Count: 914

TML1 - MCALLEN TAX INCREMENT ZONE 1
Grand Totals

7/22/2023 12:11:24AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|---|-------------------|
| Homesite: | 40,894,575 | | | |
| Non Homesite: | 57,670,007 | | | |
| Ag Market: | 25,757,900 | | | |
| Timber Market: | 0 | Total Land | (+) 124,322,482 | |
| Improvement | Value | | | |
| Homesite: | 127,673,544 | | | |
| Non Homesite: | 107,587,115 | Total Improvements | (+) 235,260,659 | |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 359,583,141 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 25,757,900 | 0 | | |
| Ag Use: | 858,190 | 0 | Productivity Loss | (-) 24,899,710 |
| Timber Use: | 0 | 0 | Appraised Value | = 334,683,431 |
| Productivity Loss: | 24,899,710 | 0 | Homestead Cap | (-) 9,268,957 |
| | | | Assessed Value | = 325,414,474 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 74,486,442 |
| | | | Net Taxable | = 250,928,032 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 250,928,032 * (0.000000 / 100)

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 359,583,141 |
| Certified Estimate of Taxable Value: | 250,928,032 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 914

TML1 - MCALLEN TAX INCREMENT ZONE 1
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|-------------------|-------------------|
| DP | 2 | 20,000 | 0 | 20,000 |
| DV1 | 2 | 0 | 10,000 | 10,000 |
| DV2 | 8 | 0 | 64,500 | 64,500 |
| DV3 | 7 | 0 | 70,000 | 70,000 |
| DV4 | 19 | 0 | 228,000 | 228,000 |
| DVHS | 35 | 0 | 13,875,877 | 13,875,877 |
| EX-XV | 66 | 0 | 59,766,980 | 59,766,980 |
| OV65 | 43 | 390,000 | 0 | 390,000 |
| SO | 2 | 61,085 | 0 | 61,085 |
| Totals | | 471,085 | 74,015,357 | 74,486,442 |

2023 CERTIFIED TOTALS

Property Count: 914

TML1 - MCALLEN TAX INCREMENT ZONE 1
ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|------------|--------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 629 | 147.4090 | \$35,871,466 | \$244,416,900 | \$220,564,549 |
| C1 | VACANT LOTS AND LAND TRACTS | 77 | 134.5715 | \$0 | \$11,031,198 | \$11,019,198 |
| D1 | QUALIFIED OPEN-SPACE LAND | 10 | 1,806.8830 | \$0 | \$25,757,900 | \$858,190 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$39,379 | \$39,379 |
| E | RURAL LAND, NON QUALIFIED OPE | 3 | 73.3900 | \$0 | \$2,038,120 | \$2,038,120 |
| F1 | COMMERCIAL REAL PROPERTY | 9 | 24.0998 | \$1,126,928 | \$5,591,531 | \$5,591,531 |
| O | RESIDENTIAL INVENTORY | 129 | 32.2917 | \$1,666,671 | \$10,941,133 | \$10,817,065 |
| X | TOTALLY EXEMPT PROPERTY | 66 | 274.6246 | \$0 | \$59,766,980 | \$0 |
| Totals | | | 2,493.2696 | \$38,665,065 | \$359,583,141 | \$250,928,032 |

2023 CERTIFIED TOTALS

Property Count: 914

TML1 - MCALLEN TAX INCREMENT ZONE 1
Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|------------|--------------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 629 | 147.4090 | \$35,871,466 | \$244,416,900 | \$220,564,549 |
| C1 | VACANT LOTS AND LAND TRACTS | 77 | 134.5715 | \$0 | \$11,031,198 | \$11,019,198 |
| D1 | QUALIFIED OPEN-SPACE LAND | 10 | 1,806.8830 | \$0 | \$25,757,900 | \$858,190 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$39,379 | \$39,379 |
| E | RURAL LAND, NON QUALIFIED OPE | 3 | 73.3900 | \$0 | \$2,038,120 | \$2,038,120 |
| F1 | COMMERCIAL REAL PROPERTY | 9 | 24.0998 | \$1,126,928 | \$5,591,531 | \$5,591,531 |
| O | RESIDENTIAL INVENTORY | 129 | 32.2917 | \$1,666,671 | \$10,941,133 | \$10,817,065 |
| X | TOTALLY EXEMPT PROPERTY | 66 | 274.6246 | \$0 | \$59,766,980 | \$0 |
| Totals | | | 2,493.2696 | \$38,665,065 | \$359,583,141 | \$250,928,032 |

2023 CERTIFIED TOTALS

Property Count: 914

TML1 - MCALLEN TAX INCREMENT ZONE 1
ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|------------|--------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 629 | 147.4090 | \$35,871,466 | \$244,416,900 | \$220,564,549 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 77 | 134.5715 | \$0 | \$11,031,198 | \$11,019,198 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 10 | 1,806.8830 | \$0 | \$25,757,900 | \$858,190 |
| D2 | RE PROPERTY FARMLAND RANCH I | 1 | | \$0 | \$39,379 | \$39,379 |
| E1 | REAL, FARM/RANCH, HOUSE | 1 | | \$0 | \$20,160 | \$20,160 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 1 | 21.8800 | \$0 | \$781,720 | \$781,720 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 1 | 51.5100 | \$0 | \$1,236,240 | \$1,236,240 |
| F1 | REAL, Commercial | 9 | 24.0998 | \$1,126,928 | \$5,591,531 | \$5,591,531 |
| O1 | INVENTORY, VACANT RES LAND | 113 | 25.7405 | \$0 | \$7,376,662 | \$7,252,594 |
| O2 | INVENTORY, IMPROVED RES | 16 | 6.5512 | \$1,666,671 | \$3,564,471 | \$3,564,471 |
| X | FULL EXEMPTIONS | 66 | 274.6246 | \$0 | \$59,766,980 | \$0 |
| Totals | | | 2,493.2696 | \$38,665,065 | \$359,583,141 | \$250,928,032 |

2023 CERTIFIED TOTALS

TML1 - MCALLEN TAX INCREMENT ZONE 1

Property Count: 914

Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|------------|--------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 629 | 147.4090 | \$35,871,466 | \$244,416,900 | \$220,564,549 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 77 | 134.5715 | \$0 | \$11,031,198 | \$11,019,198 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 10 | 1,806.8830 | \$0 | \$25,757,900 | \$858,190 |
| D2 | RE PROPERTY FARMLAND RANCH I | 1 | | \$0 | \$39,379 | \$39,379 |
| E1 | REAL, FARM/RANCH, HOUSE | 1 | | \$0 | \$20,160 | \$20,160 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 1 | 21.8800 | \$0 | \$781,720 | \$781,720 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 1 | 51.5100 | \$0 | \$1,236,240 | \$1,236,240 |
| F1 | REAL, Commercial | 9 | 24.0998 | \$1,126,928 | \$5,591,531 | \$5,591,531 |
| O1 | INVENTORY, VACANT RES LAND | 113 | 25.7405 | \$0 | \$7,376,662 | \$7,252,594 |
| O2 | INVENTORY, IMPROVED RES | 16 | 6.5512 | \$1,666,671 | \$3,564,471 | \$3,564,471 |
| X | FULL EXEMPTIONS | 66 | 274.6246 | \$0 | \$59,766,980 | \$0 |
| Totals | | | 2,493.2696 | \$38,665,065 | \$359,583,141 | \$250,928,032 |

2023 CERTIFIED TOTALS

Property Count: 914

TML1 - MCALLEN TAX INCREMENT ZONE 1
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

| | |
|--------------------------|--------------|
| TOTAL NEW VALUE MARKET: | \$38,665,065 |
| TOTAL NEW VALUE TAXABLE: | \$36,863,230 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|-----------------|
| EX-XV | Other Exemptions (including public property, r | 11 | 2022 Market Value | \$34,997 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$34,997 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-------|--------------------|
| DV2 | Disabled Veterans 30% - 49% | 2 | \$15,000 |
| DV3 | Disabled Veterans 50% - 69% | 1 | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 5 | \$60,000 |
| DVHS | Disabled Veteran Homestead | 7 | \$2,764,020 |
| OV65 | Over 65 | 17 | \$170,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | 32 |
| NEW EXEMPTIONS VALUE LOSS | | | \$3,054,017 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|---------------------------------|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |

TOTAL EXEMPTIONS VALUE LOSS \$3,054,017

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 436 | \$385,801 | \$21,259 | \$364,542 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 436 | \$385,801 | \$21,259 | \$364,542 |

2023 CERTIFIED TOTALS
TML1 - MCALLEN TAX INCREMENT ZONE 1
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2023 CERTIFIED TOTALS

TML2A - MCALLEN CITY TAX INCREMENT ZONE 2A
ARB Approved Totals

Property Count: 1,621

7/22/2023 12:11:24AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|---|---------------|
| Homesite: | 21,382,117 | | | |
| Non Homesite: | 384,673,191 | | | |
| Ag Market: | 34,147,577 | | | |
| Timber Market: | 0 | Total Land | (+) | 440,202,885 |
| Improvement | Value | | | |
| Homesite: | 58,157,218 | | | |
| Non Homesite: | 660,456,624 | Total Improvements | (+) | 718,613,842 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 1,158,816,727 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 34,147,577 | 0 | | |
| Ag Use: | 66,355 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 34,081,222 | 0 | | 1,124,735,505 |
| | | | Homestead Cap | (-) |
| | | | | 12,335,648 |
| | | | Assessed Value | = |
| | | | | 1,112,399,857 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 105,171,410 |
| | | | Net Taxable | = |
| | | | | 1,007,228,447 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 1,007,228,447 * (0.000000 / 100)

| | |
|--------------------------------------|---------------|
| Certified Estimate of Market Value: | 1,158,816,727 |
| Certified Estimate of Taxable Value: | 1,007,228,447 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

TML2A - MCALLEN CITY TAX INCREMENT ZONE 2A
 ARB Approved Totals

Property Count: 1,621

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|--------------------|--------------------|
| DP | 7 | 70,000 | 0 | 70,000 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 8 | 0 | 96,000 | 96,000 |
| DV4S | 2 | 0 | 24,000 | 24,000 |
| DVHS | 13 | 0 | 2,568,173 | 2,568,173 |
| DVHSS | 1 | 0 | 82,256 | 82,256 |
| EX-XV | 65 | 0 | 100,780,981 | 100,780,981 |
| OV65 | 156 | 1,460,000 | 0 | 1,460,000 |
| OV65S | 8 | 80,000 | 0 | 80,000 |
| Totals | | 1,610,000 | 103,561,410 | 105,171,410 |

2023 CERTIFIED TOTALS

TML2A - MCALLEN CITY TAX INCREMENT ZONE 2A
Under ARB Review Totals

Property Count: 24

7/22/2023 12:11:24AM

| Land | | Value | | |
|----------------------------|---|------------|---|---------------|
| Homesite: | | 339,616 | | |
| Non Homesite: | | 537,075 | | |
| Ag Market: | | 0 | | |
| Timber Market: | | 0 | Total Land | (+) 876,691 |
| Improvement | | Value | | |
| Homesite: | | 747,258 | | |
| Non Homesite: | | 1,224,636 | Total Improvements | (+) 1,971,894 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 2,848,585 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) 0 |
| Timber Use: | 0 | 0 | Appraised Value | = 2,848,585 |
| Productivity Loss: | 0 | 0 | Homestead Cap | (-) 263,836 |
| | | | Assessed Value | = 2,584,749 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 50,000 |
| | | | Net Taxable | = 2,534,749 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
0.00 = 2,534,749 * (0.000000 / 100)

| | |
|--------------------------------------|-----------|
| Certified Estimate of Market Value: | 2,054,256 |
| Certified Estimate of Taxable Value: | 1,961,215 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

TML2A - MCALLEN CITY TAX INCREMENT ZONE 2A
Under ARB Review Totals

Property Count: 24

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|---------------|--------------|---------------|
| OV65 | 5 | 50,000 | 0 | 50,000 |
| Totals | | 50,000 | 0 | 50,000 |

2023 CERTIFIED TOTALS

TML2A - MCALLEN CITY TAX INCREMENT ZONE 2A

Property Count: 1,645

Grand Totals

7/22/2023

12:11:24AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|---|---------------|
| Homesite: | 21,721,733 | | | |
| Non Homesite: | 385,210,266 | | | |
| Ag Market: | 34,147,577 | | | |
| Timber Market: | 0 | Total Land | (+) | 441,079,576 |
| Improvement | Value | | | |
| Homesite: | 58,904,476 | | | |
| Non Homesite: | 661,681,260 | Total Improvements | (+) | 720,585,736 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 1,161,665,312 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 34,147,577 | 0 | | |
| Ag Use: | 66,355 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 34,081,222 | 0 | | 1,127,584,090 |
| | | | Homestead Cap | (-) |
| | | | | 12,599,484 |
| | | | Assessed Value | = |
| | | | | 1,114,984,606 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 105,221,410 |
| | | | Net Taxable | = |
| | | | | 1,009,763,196 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 1,009,763,196 * (0.000000 / 100)

| | |
|--------------------------------------|---------------|
| Certified Estimate of Market Value: | 1,160,870,983 |
| Certified Estimate of Taxable Value: | 1,009,189,662 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

TML2A - MCALLEN CITY TAX INCREMENT ZONE 2A

Property Count: 1,645

Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|------------------|--------------------|--------------------|
| DP | 7 | 70,000 | 0 | 70,000 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 8 | 0 | 96,000 | 96,000 |
| DV4S | 2 | 0 | 24,000 | 24,000 |
| DVHS | 13 | 0 | 2,568,173 | 2,568,173 |
| DVHSS | 1 | 0 | 82,256 | 82,256 |
| EX-XV | 65 | 0 | 100,780,981 | 100,780,981 |
| OV65 | 161 | 1,510,000 | 0 | 1,510,000 |
| OV65S | 8 | 80,000 | 0 | 80,000 |
| Totals | | 1,660,000 | 103,561,410 | 105,221,410 |

2023 CERTIFIED TOTALS

TML2A - MCALLEN CITY TAX INCREMENT ZONE 2A
 ARB Approved Totals

Property Count: 1,621

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|------------|--------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 785 | 139.1354 | \$7,336,072 | \$167,931,972 | \$151,492,467 |
| B | MULTIFAMILY RESIDENCE | 101 | 53.6699 | \$969,525 | \$86,733,505 | \$86,458,933 |
| C1 | VACANT LOTS AND LAND TRACTS | 263 | 180.3050 | \$0 | \$47,594,862 | \$47,582,862 |
| C2 | COLONIA LOTS AND LAND TRACTS | 1 | 2.7600 | \$0 | \$541,015 | \$541,015 |
| D1 | QUALIFIED OPEN-SPACE LAND | 50 | 138.2379 | \$0 | \$34,147,577 | \$66,355 |
| E | RURAL LAND, NON QUALIFIED OPE | 3 | 8.6000 | \$0 | \$1,348,878 | \$1,348,878 |
| F1 | COMMERCIAL REAL PROPERTY | 362 | 472.2641 | \$4,889,749 | \$713,801,517 | \$713,801,517 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 9.2080 | \$0 | \$5,732,207 | \$5,732,207 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | 2.0600 | \$0 | \$204,213 | \$204,213 |
| X | TOTALLY EXEMPT PROPERTY | 65 | 249.5864 | \$65,709 | \$100,780,981 | \$0 |
| Totals | | | 1,255.8267 | \$13,261,055 | \$1,158,816,727 | \$1,007,228,447 |

2023 CERTIFIED TOTALS

TML2A - MCALLEN CITY TAX INCREMENT ZONE 2A
Under ARB Review Totals

Property Count: 24

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|--------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 22 | 2.8820 | \$0 | \$2,820,959 | \$2,507,123 |
| C1 | VACANT LOTS AND LAND TRACTS | 2 | 0.1032 | \$0 | \$27,626 | \$27,626 |
| Totals | | | 2.9852 | \$0 | \$2,848,585 | \$2,534,749 |

2023 CERTIFIED TOTALS

TML2A - MCALLEN CITY TAX INCREMENT ZONE 2A

Property Count: 1,645

Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|------------|--------------|-----------------|-----------------|
| A | SINGLE FAMILY RESIDENCE | 807 | 142.0174 | \$7,336,072 | \$170,752,931 | \$153,999,590 |
| B | MULTIFAMILY RESIDENCE | 101 | 53.6699 | \$969,525 | \$86,733,505 | \$86,458,933 |
| C1 | VACANT LOTS AND LAND TRACTS | 265 | 180.4082 | \$0 | \$47,622,488 | \$47,610,488 |
| C2 | COLONIA LOTS AND LAND TRACTS | 1 | 2.7600 | \$0 | \$541,015 | \$541,015 |
| D1 | QUALIFIED OPEN-SPACE LAND | 50 | 138.2379 | \$0 | \$34,147,577 | \$66,355 |
| E | RURAL LAND, NON QUALIFIED OPE | 3 | 8.6000 | \$0 | \$1,348,878 | \$1,348,878 |
| F1 | COMMERCIAL REAL PROPERTY | 362 | 472.2641 | \$4,889,749 | \$713,801,517 | \$713,801,517 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | 9.2080 | \$0 | \$5,732,207 | \$5,732,207 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 1 | 2.0600 | \$0 | \$204,213 | \$204,213 |
| X | TOTALLY EXEMPT PROPERTY | 65 | 249.5864 | \$65,709 | \$100,780,981 | \$0 |
| Totals | | | 1,258.8119 | \$13,261,055 | \$1,161,665,312 | \$1,009,763,196 |

2023 CERTIFIED TOTALS

TML2A - MCALLEN CITY TAX INCREMENT ZONE 2A
 ARB Approved Totals

Property Count: 1,621

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|------------|--------------|-----------------|-----------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 785 | 139.1354 | \$7,336,072 | \$167,916,775 | \$151,477,270 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 1 | | \$0 | \$15,197 | \$15,197 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 101 | 53.6699 | \$969,525 | \$86,733,505 | \$86,458,933 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 252 | 159.9384 | \$0 | \$40,897,116 | \$40,885,116 |
| C2 | REAL PROPERTY: COLONIA LOTS A | 1 | 2.7600 | \$0 | \$541,015 | \$541,015 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 11 | 20.3666 | \$0 | \$6,697,746 | \$6,697,746 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 50 | 138.2379 | \$0 | \$34,147,577 | \$66,355 |
| E1 | REAL, FARM/RANCH, HOUSE | 1 | 1.1200 | \$0 | \$186,615 | \$186,615 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 2 | 7.4800 | \$0 | \$1,162,263 | \$1,162,263 |
| F1 | REAL, Commercial | 362 | 472.2641 | \$4,889,749 | \$713,801,517 | \$713,801,517 |
| F2 | REAL, Industrial | 1 | 9.2080 | \$0 | \$5,732,207 | \$5,732,207 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 2.0600 | \$0 | \$204,213 | \$204,213 |
| X | FULL EXEMPTIONS | 65 | 249.5864 | \$65,709 | \$100,780,981 | \$0 |
| Totals | | | 1,255.8267 | \$13,261,055 | \$1,158,816,727 | \$1,007,228,447 |

2023 CERTIFIED TOTALS

TML2A - MCALLEN CITY TAX INCREMENT ZONE 2A
Under ARB Review Totals

Property Count: 24

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|--------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 22 | 2.8820 | \$0 | \$2,820,959 | \$2,507,123 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 2 | 0.1032 | \$0 | \$27,626 | \$27,626 |
| Totals | | | 2.9852 | \$0 | \$2,848,585 | \$2,534,749 |

2023 CERTIFIED TOTALS

TML2A - MCALLEN CITY TAX INCREMENT ZONE 2A

Property Count: 1,645

Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------------------|-------------------|---------------------|------------------------|------------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 807 | 142.0174 | \$7,336,072 | \$170,737,734 | \$153,984,393 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 1 | | \$0 | \$15,197 | \$15,197 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 101 | 53.6699 | \$969,525 | \$86,733,505 | \$86,458,933 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 254 | 160.0416 | \$0 | \$40,924,742 | \$40,912,742 |
| C2 | REAL PROPERTY: COLONIA LOTS A | 1 | 2.7600 | \$0 | \$541,015 | \$541,015 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 11 | 20.3666 | \$0 | \$6,697,746 | \$6,697,746 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 50 | 138.2379 | \$0 | \$34,147,577 | \$66,355 |
| E1 | REAL, FARM/RANCH, HOUSE | 1 | 1.1200 | \$0 | \$186,615 | \$186,615 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 2 | 7.4800 | \$0 | \$1,162,263 | \$1,162,263 |
| F1 | REAL, Commercial | 362 | 472.2641 | \$4,889,749 | \$713,801,517 | \$713,801,517 |
| F2 | REAL, Industrial | 1 | 9.2080 | \$0 | \$5,732,207 | \$5,732,207 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 1 | 2.0600 | \$0 | \$204,213 | \$204,213 |
| X | FULL EXEMPTIONS | 65 | 249.5864 | \$65,709 | \$100,780,981 | \$0 |
| Totals | | 1,258.8119 | 1,258.8119 | \$13,261,055 | \$1,161,665,312 | \$1,009,763,196 |

2023 CERTIFIED TOTALS

TML2A - MCALLEN CITY TAX INCREMENT ZONE 2A

Property Count: 1,645

Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

| | |
|--------------------------|--------------|
| TOTAL NEW VALUE MARKET: | \$13,261,055 |
| TOTAL NEW VALUE TAXABLE: | \$13,065,308 |

New Exemptions

| Exemption | Description | Count | 2022 Market Value | Exemption Amount |
|---------------------------------------|--|-------|-------------------|------------------|
| EX-XV | Other Exemptions (including public property, r | 1 | | \$95,900 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$95,900 |

| Exemption | Description | Count | 2022 Market Value | Exemption Amount |
|--------------------------------------|------------------------------|-------|-------------------|------------------|
| DP | Disability | 1 | | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 1 | | \$12,000 |
| DVHS | Disabled Veteran Homestead | 2 | | \$384,359 |
| OV65 | Over 65 | 9 | | \$90,000 |
| OV65S | OV65 Surviving Spouse | 2 | | \$20,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | | \$516,359 |
| NEW EXEMPTIONS VALUE LOSS | | | | \$612,259 |

Increased Exemptions

| Exemption | Description | Count | 2022 Market Value | Increased Exemption Amount |
|---------------------------------|-------------|-------|-------------------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | | |

TOTAL EXEMPTIONS VALUE LOSS \$612,259

New Ag / Timber Exemptions

New Annexations

New Deannexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 4 | \$2,764,113 | \$2,439,840 |

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 364 | \$218,861 | \$34,144 | \$184,717 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 364 | \$218,861 | \$34,144 | \$184,717 |

2023 CERTIFIED TOTALS

TML2A - MCALLEN CITY TAX INCREMENT ZONE 2A

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 24 | \$2,848,585.00 | \$1,961,215 |

2023 CERTIFIED TOTALS

TMS1 - MISSION TAX INCREMENT ZONE 1
 ARB Approved Totals

Property Count: 3,013

7/22/2023 12:11:24AM

| Land | | Value | | |
|----------------------------|------------|-------------|---------------------------------|-----------------|
| Homesite: | | 73,323,521 | | |
| Non Homesite: | | 222,625,222 | | |
| Ag Market: | | 56,907,480 | | |
| Timber Market: | | 0 | Total Land | (+) 352,856,223 |
| Improvement | | Value | | |
| Homesite: | | 254,478,533 | | |
| Non Homesite: | | 493,171,749 | Total Improvements | (+) 747,650,282 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 1,100,506,505 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 56,907,480 | 0 | | |
| Ag Use: | 1,255,010 | 0 | Productivity Loss | (-) 55,652,470 |
| Timber Use: | 0 | 0 | Appraised Value | = 1,044,854,035 |
| Productivity Loss: | 55,652,470 | 0 | Homestead Cap | (-) 23,568,031 |
| | | | Assessed Value | = 1,021,286,004 |
| | | | Total Exemptions Amount | (-) 96,589,821 |
| | | | (Breakdown on Next Page) | |
| | | | Net Taxable | = 924,696,183 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 924,696,183 * (0.000000 / 100)

Certified Estimate of Market Value: 1,100,506,505
 Certified Estimate of Taxable Value: 924,696,183

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 3,013

TMS1 - MISSION TAX INCREMENT ZONE 1
 ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|-------------------|-------------------|
| DP | 16 | 140,000 | 0 | 140,000 |
| DV1 | 8 | 0 | 68,000 | 68,000 |
| DV2 | 3 | 0 | 31,500 | 31,500 |
| DV3 | 6 | 0 | 62,000 | 62,000 |
| DV4 | 21 | 0 | 252,000 | 252,000 |
| DVHS | 44 | 0 | 11,283,291 | 11,283,291 |
| DVHSS | 2 | 0 | 445,189 | 445,189 |
| EX-XV | 126 | 0 | 84,096,602 | 84,096,602 |
| OV65S | 9 | 80,000 | 0 | 80,000 |
| SO | 5 | 131,239 | 0 | 131,239 |
| Totals | | 351,239 | 96,238,582 | 96,589,821 |

2023 CERTIFIED TOTALS

TMS1 - MISSION TAX INCREMENT ZONE 1 Under ARB Review Totals

Property Count: 41

7/22/2023 12:11:24AM

| Land | | Value | | | |
|----------------------------|---|------------|---------------------------|---|-----------|
| Homesite: | | 993,199 | | | |
| Non Homesite: | | 924,433 | | | |
| Ag Market: | | 0 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 1,917,632 | |
| Improvement | | Value | | | |
| Homesite: | | 2,954,867 | | | |
| Non Homesite: | | 1,576,283 | Total Improvements | (+) | |
| | | | | 4,531,150 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 0 | | 0 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 0 |
| | | | Market Value | = | 6,448,782 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | | 0 | | |
| Ag Use: | 0 | | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | | 0 | Appraised Value | = |
| Productivity Loss: | 0 | | 0 | | 6,448,782 |
| | | | | Homestead Cap | (-) |
| | | | | | 259,834 |
| | | | | Assessed Value | = |
| | | | | | 6,188,948 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | | 81,907 |
| | | | | Net Taxable | = |
| | | | | | 6,107,041 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 6,107,041 * (0.000000 / 100)

| | |
|--------------------------------------|-----------|
| Certified Estimate of Market Value: | 5,116,710 |
| Certified Estimate of Taxable Value: | 4,978,740 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 41

TMS1 - MISSION TAX INCREMENT ZONE 1
Under ARB Review Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|---------------|---------------|---------------|
| DP | 2 | 20,000 | 0 | 20,000 |
| DV4 | 1 | 0 | 12,000 | 12,000 |
| DVHS | 1 | 0 | 28,127 | 28,127 |
| SO | 1 | 21,780 | 0 | 21,780 |
| | Totals | 41,780 | 40,127 | 81,907 |

2023 CERTIFIED TOTALS
 TMS1 - MISSION TAX INCREMENT ZONE 1
 Grand Totals

Property Count: 3,054

7/22/2023 12:11:24AM

| Land | | Value | | |
|----------------------------|------------|-------------|---------------------------------|-----------------|
| Homesite: | | 74,316,720 | | |
| Non Homesite: | | 223,549,655 | | |
| Ag Market: | | 56,907,480 | | |
| Timber Market: | | 0 | Total Land | (+) 354,773,855 |
| Improvement | | Value | | |
| Homesite: | | 257,433,400 | | |
| Non Homesite: | | 494,748,032 | Total Improvements | (+) 752,181,432 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 1,106,955,287 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 56,907,480 | 0 | | |
| Ag Use: | 1,255,010 | 0 | Productivity Loss | (-) 55,652,470 |
| Timber Use: | 0 | 0 | Appraised Value | = 1,051,302,817 |
| Productivity Loss: | 55,652,470 | 0 | Homestead Cap | (-) 23,827,865 |
| | | | Assessed Value | = 1,027,474,952 |
| | | | Total Exemptions Amount | (-) 96,671,728 |
| | | | (Breakdown on Next Page) | |
| | | | Net Taxable | = 930,803,224 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 930,803,224 * (0.000000 / 100)

Certified Estimate of Market Value: 1,105,623,215
 Certified Estimate of Taxable Value: 929,674,923

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 3,054

TMS1 - MISSION TAX INCREMENT ZONE 1
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|-------------------|-------------------|
| DP | 18 | 160,000 | 0 | 160,000 |
| DV1 | 8 | 0 | 68,000 | 68,000 |
| DV2 | 3 | 0 | 31,500 | 31,500 |
| DV3 | 6 | 0 | 62,000 | 62,000 |
| DV4 | 22 | 0 | 264,000 | 264,000 |
| DVHS | 45 | 0 | 11,311,418 | 11,311,418 |
| DVHSS | 2 | 0 | 445,189 | 445,189 |
| EX-XV | 126 | 0 | 84,096,602 | 84,096,602 |
| OV65S | 9 | 80,000 | 0 | 80,000 |
| SO | 6 | 153,019 | 0 | 153,019 |
| Totals | | 393,019 | 96,278,709 | 96,671,728 |

2023 CERTIFIED TOTALS

Property Count: 3,013

TMS1 - MISSION TAX INCREMENT ZONE 1
ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|---------------------|------------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 2,145 | 352.4695 | \$34,851,659 | \$563,792,833 | \$527,775,473 |
| B | MULTIFAMILY RESIDENCE | 10 | 47.5651 | \$0 | \$105,892,011 | \$105,892,011 |
| C1 | VACANT LOTS AND LAND TRACTS | 247 | 496.9564 | \$0 | \$31,544,931 | \$31,544,931 |
| D1 | QUALIFIED OPEN-SPACE LAND | 91 | 2,833.7110 | \$0 | \$56,907,480 | \$1,255,010 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 3 | | \$0 | \$25,258 | \$25,258 |
| E | RURAL LAND, NON QUALIFIED OPE | 13 | 142.4240 | \$0 | \$3,337,833 | \$3,293,943 |
| F1 | COMMERCIAL REAL PROPERTY | 259 | 404.4320 | \$1,192,285 | \$221,849,141 | \$221,849,141 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 5 | 21.0434 | \$0 | \$22,194,552 | \$22,194,552 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | 0.4518 | \$0 | \$989,629 | \$989,629 |
| J5 | RAILROAD | 2 | 2.1099 | \$0 | \$159,568 | \$159,568 |
| O | RESIDENTIAL INVENTORY | 139 | 18.7412 | \$3,218,683 | \$9,716,667 | \$9,716,667 |
| X | TOTALLY EXEMPT PROPERTY | 126 | 1,218.8447 | \$340,360 | \$84,096,602 | \$0 |
| | Totals | | 5,538.7490 | \$39,602,987 | \$1,100,506,505 | \$924,696,183 |

2023 CERTIFIED TOTALS

Property Count: 41

TMS1 - MISSION TAX INCREMENT ZONE 1
Under ARB Review Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|--------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 36 | 5.4175 | \$157,927 | \$5,929,396 | \$5,587,655 |
| C1 | VACANT LOTS AND LAND TRACTS | 3 | 0.7802 | \$0 | \$187,739 | \$187,739 |
| F1 | COMMERCIAL REAL PROPERTY | 2 | 2.1722 | \$0 | \$331,647 | \$331,647 |
| Totals | | | 8.3699 | \$157,927 | \$6,448,782 | \$6,107,041 |

2023 CERTIFIED TOTALS

Property Count: 3,054

TMS1 - MISSION TAX INCREMENT ZONE 1
Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|-------------------|---------------------|------------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 2,181 | 357.8870 | \$35,009,586 | \$569,722,229 | \$533,363,128 |
| B | MULTIFAMILY RESIDENCE | 10 | 47.5651 | \$0 | \$105,892,011 | \$105,892,011 |
| C1 | VACANT LOTS AND LAND TRACTS | 250 | 497.7366 | \$0 | \$31,732,670 | \$31,732,670 |
| D1 | QUALIFIED OPEN-SPACE LAND | 91 | 2,833.7110 | \$0 | \$56,907,480 | \$1,255,010 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 3 | | \$0 | \$25,258 | \$25,258 |
| E | RURAL LAND, NON QUALIFIED OPE | 13 | 142.4240 | \$0 | \$3,337,833 | \$3,293,943 |
| F1 | COMMERCIAL REAL PROPERTY | 261 | 406.6042 | \$1,192,285 | \$222,180,788 | \$222,180,788 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 5 | 21.0434 | \$0 | \$22,194,552 | \$22,194,552 |
| J4 | TELEPHONE COMPANY (INCLUDI | 2 | 0.4518 | \$0 | \$989,629 | \$989,629 |
| J5 | RAILROAD | 2 | 2.1099 | \$0 | \$159,568 | \$159,568 |
| O | RESIDENTIAL INVENTORY | 139 | 18.7412 | \$3,218,683 | \$9,716,667 | \$9,716,667 |
| X | TOTALLY EXEMPT PROPERTY | 126 | 1,218.8447 | \$340,360 | \$84,096,602 | \$0 |
| | Totals | | 5,547.1189 | \$39,760,914 | \$1,106,955,287 | \$930,803,224 |

2023 CERTIFIED TOTALS

Property Count: 3,013

TMS1 - MISSION TAX INCREMENT ZONE 1
ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------------|---------------------|------------------------|----------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 2,141 | 351.3308 | \$34,851,659 | \$563,417,518 | \$527,405,903 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 5 | 1.1387 | \$0 | \$375,315 | \$369,570 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 10 | 47.5651 | \$0 | \$105,892,011 | \$105,892,011 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 242 | 488.4354 | \$0 | \$31,439,487 | \$31,439,487 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 5 | 8.5210 | \$0 | \$105,444 | \$105,444 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 91 | 2,833.7110 | \$0 | \$56,907,480 | \$1,255,010 |
| D2 | RE PROPERTY FARMLAND RANCH I | 3 | | \$0 | \$25,258 | \$25,258 |
| E1 | REAL, FARM/RANCH, HOUSE | 6 | 12.5100 | \$0 | \$887,008 | \$843,118 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 8 | 129.9140 | \$0 | \$2,450,825 | \$2,450,825 |
| F1 | REAL, Commercial | 259 | 404.4320 | \$1,192,285 | \$221,849,141 | \$221,849,141 |
| F2 | REAL, Industrial | 5 | 21.0434 | \$0 | \$22,194,552 | \$22,194,552 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 2 | 0.4518 | \$0 | \$989,629 | \$989,629 |
| J5 | REAL & TANGIBLE PERSONAL, UTIL | 2 | 2.1099 | \$0 | \$159,568 | \$159,568 |
| O1 | INVENTORY, VACANT RES LAND | 117 | 14.8328 | \$0 | \$5,041,380 | \$5,041,380 |
| O2 | INVENTORY, IMPROVED RES | 22 | 3.9084 | \$3,218,683 | \$4,675,287 | \$4,675,287 |
| X | FULL EXEMPTIONS | 126 | 1,218.8447 | \$340,360 | \$84,096,602 | \$0 |
| Totals | | | 5,538.7490 | \$39,602,987 | \$1,100,506,505 | \$924,696,183 |

2023 CERTIFIED TOTALS

Property Count: 41

TMS1 - MISSION TAX INCREMENT ZONE 1
Under ARB Review Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|--------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 36 | 5.4175 | \$157,927 | \$5,929,396 | \$5,587,655 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 3 | 0.7802 | \$0 | \$187,739 | \$187,739 |
| F1 | REAL, Commercial | 2 | 2.1722 | \$0 | \$331,647 | \$331,647 |
| Totals | | | 8.3699 | \$157,927 | \$6,448,782 | \$6,107,041 |

2023 CERTIFIED TOTALS

Property Count: 3,054

TMS1 - MISSION TAX INCREMENT ZONE 1
Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------------|---------------------|------------------------|----------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 2,177 | 356.7483 | \$35,009,586 | \$569,346,914 | \$532,993,558 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 5 | 1.1387 | \$0 | \$375,315 | \$369,570 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 10 | 47.5651 | \$0 | \$105,892,011 | \$105,892,011 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 245 | 489.2156 | \$0 | \$31,627,226 | \$31,627,226 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 5 | 8.5210 | \$0 | \$105,444 | \$105,444 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 91 | 2,833.7110 | \$0 | \$56,907,480 | \$1,255,010 |
| D2 | RE PROPERTY FARMLAND RANCH I | 3 | | \$0 | \$25,258 | \$25,258 |
| E1 | REAL, FARM/RANCH, HOUSE | 6 | 12.5100 | \$0 | \$887,008 | \$843,118 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 8 | 129.9140 | \$0 | \$2,450,825 | \$2,450,825 |
| F1 | REAL, Commercial | 261 | 406.6042 | \$1,192,285 | \$222,180,788 | \$222,180,788 |
| F2 | REAL, Industrial | 5 | 21.0434 | \$0 | \$22,194,552 | \$22,194,552 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 2 | 0.4518 | \$0 | \$989,629 | \$989,629 |
| J5 | REAL & TANGIBLE PERSONAL, UTIL | 2 | 2.1099 | \$0 | \$159,568 | \$159,568 |
| O1 | INVENTORY, VACANT RES LAND | 117 | 14.8328 | \$0 | \$5,041,380 | \$5,041,380 |
| O2 | INVENTORY, IMPROVED RES | 22 | 3.9084 | \$3,218,683 | \$4,675,287 | \$4,675,287 |
| X | FULL EXEMPTIONS | 126 | 1,218.8447 | \$340,360 | \$84,096,602 | \$0 |
| Totals | | | 5,547.1189 | \$39,760,914 | \$1,106,955,287 | \$930,803,224 |

2023 CERTIFIED TOTALS
 TMS1 - MISSION TAX INCREMENT ZONE 1
 Effective Rate Assumption

Property Count: 3,054

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New Value

TOTAL NEW VALUE MARKET: **\$39,760,914**
 TOTAL NEW VALUE TAXABLE: **\$38,305,593**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|--------------------|
| EX-XV | Other Exemptions (including public property, r | 2 | 2022 Market Value | \$2,097,850 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$2,097,850 |

| Exemption | Description | Count | | Exemption Amount |
|-----------|------------------------------|-----------|--------------------------------------|----------------------------------|
| DP | Disability | 1 | | \$10,000 |
| DV1 | Disabled Veterans 10% - 29% | 3 | | \$29,000 |
| DV3 | Disabled Veterans 50% - 69% | 1 | | \$10,000 |
| DV4 | Disabled Veterans 70% - 100% | 4 | | \$48,000 |
| DVHS | Disabled Veteran Homestead | 14 | | \$3,392,918 |
| | | 23 | PARTIAL EXEMPTIONS VALUE LOSS | \$3,489,918 |
| | | | | NEW EXEMPTIONS VALUE LOSS |
| | | | | \$5,587,768 |

Increased Exemptions

| Exemption | Description | Count | | Increased Exemption Amount |
|-----------|-------------|-------|--|--|
| | | | | INCREASED EXEMPTIONS VALUE LOSS |
| | | | | \$5,587,768 |

TOTAL EXEMPTIONS VALUE LOSS **\$5,587,768**

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,203 | \$275,663 | \$19,807 | \$255,856 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,201 | \$275,783 | \$19,803 | \$255,980 |

2023 CERTIFIED TOTALS
TMS1 - MISSION TAX INCREMENT ZONE 1
Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 41 | \$6,448,782.00 | \$4,978,740 |

2023 CERTIFIED TOTALS
 TMS2 - MISSION TAX INCREMENT ZONE 2
 ARB Approved Totals

Property Count: 7

7/22/2023 12:11:24AM

| Land | | Value | | |
|----------------------------|------------|-----------|---------------------------------|---------------|
| Homesite: | | 0 | | |
| Non Homesite: | | 640,951 | | |
| Ag Market: | | 1,681,820 | | |
| Timber Market: | | 0 | Total Land | 2,322,771 (+) |
| Improvement | | Value | | |
| Homesite: | | 0 | | |
| Non Homesite: | | 0 | Total Improvements | 0 (+) |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | 0 (+) |
| | | | Market Value | 2,322,771 (=) |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 1,681,820 | 0 | | |
| Ag Use: | 31,008 | 0 | Productivity Loss | 1,650,812 (-) |
| Timber Use: | 0 | 0 | Appraised Value | 671,959 (=) |
| Productivity Loss: | 1,650,812 | 0 | Homestead Cap | 0 (-) |
| | | | Assessed Value | 671,959 (=) |
| | | | Total Exemptions Amount | 8,821 (-) |
| | | | (Breakdown on Next Page) | |
| | | | Net Taxable | 663,138 (=) |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 663,138 * (0.000000 / 100)

Certified Estimate of Market Value: 2,322,771
 Certified Estimate of Taxable Value: 663,138

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 7

TMS2 - MISSION TAX INCREMENT ZONE 2
ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|--------------|--------------|
| EX-XV | 1 | 0 | 8,821 | 8,821 |
| Totals | | 0 | 8,821 | 8,821 |

2023 CERTIFIED TOTALS
 TMS2 - MISSION TAX INCREMENT ZONE 2
 Grand Totals

Property Count: 7

7/22/2023 12:11:24AM

| Land | | Value | | |
|----------------------------|-----------|------------|---------------------------------|---------------|
| Homesite: | | 0 | | |
| Non Homesite: | | 640,951 | | |
| Ag Market: | | 1,681,820 | | |
| Timber Market: | | 0 | Total Land | 2,322,771 (+) |
| Improvement | | Value | | |
| Homesite: | | 0 | | |
| Non Homesite: | | 0 | Total Improvements | 0 (+) |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | 0 (+) |
| | | | Market Value | 2,322,771 (=) |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 1,681,820 | 0 | | |
| Ag Use: | 31,008 | 0 | Productivity Loss | 1,650,812 (-) |
| Timber Use: | 0 | 0 | Appraised Value | 671,959 (=) |
| Productivity Loss: | 1,650,812 | 0 | Homestead Cap | 0 (-) |
| | | | Assessed Value | 671,959 (=) |
| | | | Total Exemptions Amount | 8,821 (-) |
| | | | (Breakdown on Next Page) | |
| | | | Net Taxable | 663,138 (=) |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 663,138 * (0.000000 / 100)

Certified Estimate of Market Value: 2,322,771
 Certified Estimate of Taxable Value: 663,138

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 7

TMS2 - MISSION TAX INCREMENT ZONE 2
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|--------------|--------------|
| EX-XV | 1 | 0 | 8,821 | 8,821 |
| Totals | | 0 | 8,821 | 8,821 |

2023 CERTIFIED TOTALS

Property Count: 7

TMS2 - MISSION TAX INCREMENT ZONE 2
 ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------|-------|----------|-----------|--------------|---------------|
| D1 | QUALIFIED OPEN-SPACE LAND | 5 | 82.0400 | \$0 | \$1,681,820 | \$31,008 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | 19.3489 | \$0 | \$632,130 | \$632,130 |
| X | TOTALLY EXEMPT PROPERTY | 1 | 2.7000 | \$0 | \$8,821 | \$0 |
| Totals | | | 104.0889 | \$0 | \$2,322,771 | \$663,138 |

2023 CERTIFIED TOTALS

Property Count: 7

TMS2 - MISSION TAX INCREMENT ZONE 2
Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------|-------|----------|-----------|--------------|---------------|
| D1 | QUALIFIED OPEN-SPACE LAND | 5 | 82.0400 | \$0 | \$1,681,820 | \$31,008 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | 19.3489 | \$0 | \$632,130 | \$632,130 |
| X | TOTALLY EXEMPT PROPERTY | 1 | 2.7000 | \$0 | \$8,821 | \$0 |
| Totals | | | 104.0889 | \$0 | \$2,322,771 | \$663,138 |

2023 CERTIFIED TOTALS

Property Count: 7

TMS2 - MISSION TAX INCREMENT ZONE 2
 ARB Approved Totals

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CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|-----------------------------------|-------|----------|-----------|--------------|---------------|
| D1 REAL PROPERTY: QUALIFIED OPEN- | 5 | 82.0400 | \$0 | \$1,681,820 | \$31,008 |
| F1 REAL, Commercial | 1 | 19.3489 | \$0 | \$632,130 | \$632,130 |
| X FULL EXEMPTIONS | 1 | 2.7000 | \$0 | \$8,821 | \$0 |
| Totals | | 104.0889 | \$0 | \$2,322,771 | \$663,138 |

2023 CERTIFIED TOTALS

TMS2 - MISSION TAX INCREMENT ZONE 2
Grand Totals

Property Count: 7

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|-----------------------------------|-------|----------|-----------|--------------|---------------|
| D1 REAL PROPERTY: QUALIFIED OPEN- | 5 | 82.0400 | \$0 | \$1,681,820 | \$31,008 |
| F1 REAL, Commercial | 1 | 19.3489 | \$0 | \$632,130 | \$632,130 |
| X FULL EXEMPTIONS | 1 | 2.7000 | \$0 | \$8,821 | \$0 |
| Totals | | 104.0889 | \$0 | \$2,322,771 | \$663,138 |

2023 CERTIFIED TOTALS

TMS2 - MISSION TAX INCREMENT ZONE 2

Property Count: 7

Effective Rate Assumption

7/22/2023

12:12:22AM

New Value

| | |
|--------------------------|-----|
| TOTAL NEW VALUE MARKET: | \$0 |
| TOTAL NEW VALUE TAXABLE: | \$0 |

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

| | |
|---------------------------|-----|
| NEW EXEMPTIONS VALUE LOSS | \$0 |
|---------------------------|-----|

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

| | |
|-----------------------------|-----|
| TOTAL EXEMPTIONS VALUE LOSS | \$0 |
|-----------------------------|-----|

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2023 CERTIFIED TOTALS

Property Count: 144

TPM1 - CITY OF PALMVIEW TAX INCREMENT ZONE 1
ARB Approved Totals

7/22/2023 12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|------------|
| Homesite: | 1,486,061 | | | |
| Non Homesite: | 25,528,482 | | | |
| Ag Market: | 4,314,999 | | | |
| Timber Market: | 0 | Total Land | (+) | 31,329,542 |
| Improvement | Value | | | |
| Homesite: | 2,954,463 | | | |
| Non Homesite: | 25,677,764 | Total Improvements | (+) | 28,632,227 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 59,961,769 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 4,314,999 | 0 | | |
| Ag Use: | 16,540 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 4,298,459 | 0 | | 55,663,310 |
| | | | Homestead Cap | (-) |
| | | | | 148,918 |
| | | | Assessed Value | = |
| | | | | 55,514,392 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 2,504,521 |
| | | | Net Taxable | = |
| | | | | 53,009,871 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 53,009,871 * (0.000000 / 100)

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 59,961,769 |
| Certified Estimate of Taxable Value: | 53,009,871 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

TPM1 - CITY OF PALMVIEW TAX INCREMENT ZONE 1

Property Count: 144

ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|---------------|------------------|------------------|
| EX-XV | 3 | 0 | 2,464,521 | 2,464,521 |
| OV65 | 4 | 40,000 | 0 | 40,000 |
| | Totals | 40,000 | 2,464,521 | 2,504,521 |

2023 CERTIFIED TOTALS

TPM1 - CITY OF PALMVIEW TAX INCREMENT ZONE 1
Under ARB Review Totals

Property Count: 4

7/22/2023 12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|---------|
| Homesite: | 0 | | | |
| Non Homesite: | 222,319 | | | |
| Ag Market: | 0 | | | |
| Timber Market: | 0 | Total Land | (+) | 222,319 |
| Improvement | Value | | | |
| Homesite: | 0 | | | |
| Non Homesite: | 196,281 | Total Improvements | (+) | 196,281 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 418,600 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 0 | 0 | | |
| Ag Use: | 0 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 0 | 0 | | 418,600 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 418,600 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 0 |
| | | | Net Taxable | = |
| | | | | 418,600 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 418,600 * (0.000000 / 100)

| | |
|--------------------------------------|---------|
| Certified Estimate of Market Value: | 370,543 |
| Certified Estimate of Taxable Value: | 370,543 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

TPM1 - CITY OF PALMVIEW TAX INCREMENT ZONE 1

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|---------------|-------|-------|-------|
| | Totals | | | |

2023 CERTIFIED TOTALS

TPM1 - CITY OF PALMVIEW TAX INCREMENT ZONE 1

Property Count: 148

Grand Totals

7/22/2023

12:11:24AM

| Land | Value | | | |
|----------------------------|------------|---------------------------|---|------------|
| Homesite: | 1,486,061 | | | |
| Non Homesite: | 25,750,801 | | | |
| Ag Market: | 4,314,999 | | | |
| Timber Market: | 0 | Total Land | (+) | 31,551,861 |
| Improvement | Value | | | |
| Homesite: | 2,954,463 | | | |
| Non Homesite: | 25,874,045 | Total Improvements | (+) | 28,828,508 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 0 |
| | | | | 60,380,369 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 4,314,999 | 0 | | |
| Ag Use: | 16,540 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 4,298,459 | 0 | | 56,081,910 |
| | | | Homestead Cap | (-) |
| | | | | 148,918 |
| | | | Assessed Value | = |
| | | | | 55,932,992 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 2,504,521 |
| | | | Net Taxable | = |
| | | | | 53,428,471 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 0.00 = 53,428,471 * (0.000000 / 100)

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 60,332,312 |
| Certified Estimate of Taxable Value: | 53,380,414 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 148

TPM1 - CITY OF PALMVIEW TAX INCREMENT ZONE 1
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|---------------|---------------|------------------|------------------|
| EX-XV | 3 | 0 | 2,464,521 | 2,464,521 |
| OV65 | 4 | 40,000 | 0 | 40,000 |
| | Totals | 40,000 | 2,464,521 | 2,504,521 |

2023 CERTIFIED TOTALS

TPM1 - CITY OF PALMVIEW TAX INCREMENT ZONE 1
 ARB Approved Totals

Property Count: 144

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 40 | 23.9921 | \$3,022,669 | \$11,759,717 | \$11,657,722 |
| B | MULTIFAMILY RESIDENCE | 1 | | \$0 | \$5,600,000 | \$5,600,000 |
| C1 | VACANT LOTS AND LAND TRACTS | 56 | 48.4565 | \$0 | \$6,692,869 | \$6,692,869 |
| D1 | QUALIFIED OPEN-SPACE LAND | 8 | 41.7110 | \$0 | \$4,314,999 | \$16,540 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$2,853 | \$2,853 |
| E | RURAL LAND, NON QUALIFIED OPE | 7 | 31.5500 | \$60,511 | \$1,460,488 | \$1,373,565 |
| F1 | COMMERCIAL REAL PROPERTY | 37 | 118.4376 | \$1,512,629 | \$27,666,322 | \$27,666,322 |
| X | TOTALLY EXEMPT PROPERTY | 3 | 14.5000 | \$0 | \$2,464,521 | \$0 |
| Totals | | | 278.6472 | \$4,595,809 | \$59,961,769 | \$53,009,871 |

2023 CERTIFIED TOTALS

TPM1 - CITY OF PALMVIEW TAX INCREMENT ZONE 1
Under ARB Review Totals

Property Count: 4

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-----------------------------|-------|--------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 2 | 1.0310 | \$0 | \$313,569 | \$313,569 |
| C1 | VACANT LOTS AND LAND TRACTS | 2 | 0.7892 | \$0 | \$105,031 | \$105,031 |
| Totals | | | 1.8202 | \$0 | \$418,600 | \$418,600 |

2023 CERTIFIED TOTALS

TPM1 - CITY OF PALMVIEW TAX INCREMENT ZONE 1

Property Count: 148

Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-------------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 42 | 25.0231 | \$3,022,669 | \$12,073,286 | \$11,971,291 |
| B | MULTIFAMILY RESIDENCE | 1 | | \$0 | \$5,600,000 | \$5,600,000 |
| C1 | VACANT LOTS AND LAND TRACTS | 58 | 49.2457 | \$0 | \$6,797,900 | \$6,797,900 |
| D1 | QUALIFIED OPEN-SPACE LAND | 8 | 41.7110 | \$0 | \$4,314,999 | \$16,540 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$2,853 | \$2,853 |
| E | RURAL LAND, NON QUALIFIED OPE | 7 | 31.5500 | \$60,511 | \$1,460,488 | \$1,373,565 |
| F1 | COMMERCIAL REAL PROPERTY | 37 | 118.4376 | \$1,512,629 | \$27,666,322 | \$27,666,322 |
| X | TOTALLY EXEMPT PROPERTY | 3 | 14.5000 | \$0 | \$2,464,521 | \$0 |
| Totals | | | 280.4674 | \$4,595,809 | \$60,380,369 | \$53,428,471 |

2023 CERTIFIED TOTALS

TPM1 - CITY OF PALMVIEW TAX INCREMENT ZONE 1

Property Count: 144

ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-----------------|--------------------|---------------------|---------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 39 | 23.9921 | \$3,022,669 | \$11,747,588 | \$11,645,593 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 2 | | \$0 | \$12,129 | \$12,129 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 1 | | \$0 | \$5,600,000 | \$5,600,000 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 55 | 47.0393 | \$0 | \$6,563,227 | \$6,563,227 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 1 | 1.4172 | \$0 | \$129,642 | \$129,642 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 7 | 40.7010 | \$0 | \$3,875,043 | \$16,055 |
| D1N | Non-Ag Barren Land | 1 | 1.0100 | \$0 | \$439,956 | \$485 |
| D2 | RE PROPERTY FARMLAND RANCH I | 1 | | \$0 | \$2,853 | \$2,853 |
| E1 | REAL, FARM/RANCH, HOUSE | 5 | 12.1700 | \$60,511 | \$1,061,838 | \$974,915 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 2 | 19.3800 | \$0 | \$398,650 | \$398,650 |
| F1 | REAL, Commercial | 37 | 118.4376 | \$1,512,629 | \$27,666,322 | \$27,666,322 |
| X | FULL EXEMPTIONS | 3 | 14.5000 | \$0 | \$2,464,521 | \$0 |
| Totals | | | 278.6472 | \$4,595,809 | \$59,961,769 | \$53,009,871 |

2023 CERTIFIED TOTALS

TPM1 - CITY OF PALMVIEW TAX INCREMENT ZONE 1
Under ARB Review Totals

Property Count: 4

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|--------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 2 | 1.0310 | \$0 | \$313,569 | \$313,569 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 2 | 0.7892 | \$0 | \$105,031 | \$105,031 |
| Totals | | | 1.8202 | \$0 | \$418,600 | \$418,600 |

2023 CERTIFIED TOTALS

TPM1 - CITY OF PALMVIEW TAX INCREMENT ZONE 1

Property Count: 148

Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|-------------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 41 | 25.0231 | \$3,022,669 | \$12,061,157 | \$11,959,162 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 2 | | \$0 | \$12,129 | \$12,129 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 1 | | \$0 | \$5,600,000 | \$5,600,000 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 57 | 47.8285 | \$0 | \$6,668,258 | \$6,668,258 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 1 | 1.4172 | \$0 | \$129,642 | \$129,642 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 7 | 40.7010 | \$0 | \$3,875,043 | \$16,055 |
| D1N | Non-Ag Barren Land | 1 | 1.0100 | \$0 | \$439,956 | \$485 |
| D2 | RE PROPERTY FARMLAND RANCH I | 1 | | \$0 | \$2,853 | \$2,853 |
| E1 | REAL, FARM/RANCH, HOUSE | 5 | 12.1700 | \$60,511 | \$1,061,838 | \$974,915 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 2 | 19.3800 | \$0 | \$398,650 | \$398,650 |
| F1 | REAL, Commercial | 37 | 118.4376 | \$1,512,629 | \$27,666,322 | \$27,666,322 |
| X | FULL EXEMPTIONS | 3 | 14.5000 | \$0 | \$2,464,521 | \$0 |
| Totals | | | 280.4674 | \$4,595,809 | \$60,380,369 | \$53,428,471 |

2023 CERTIFIED TOTALS

TPM1 - CITY OF PALMVIEW TAX INCREMENT ZONE 1

Property Count: 148

Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

TOTAL NEW VALUE MARKET: **\$4,595,809**
 TOTAL NEW VALUE TAXABLE: **\$4,595,809**

New Exemptions

| Exemption | Description | Count | | Exemption Amount |
|---------------------------------------|--|-------|-------------------|------------------|
| EX-XV | Other Exemptions (including public property, r | 1 | 2022 Market Value | \$759,903 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$759,903 |

| Exemption | Description | Count | | Exemption Amount |
|--------------------------------------|-------------|-------|--|------------------|
| OV65 | Over 65 | 1 | | \$10,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | | \$10,000 |
| NEW EXEMPTIONS VALUE LOSS | | | | \$769,903 |

Increased Exemptions

| Exemption | Description | Count | | Increased Exemption Amount |
|--|-------------|-------|--|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | | \$769,903 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 14 | \$317,180 | \$10,637 | \$306,543 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 11 | \$339,795 | \$7,454 | \$332,341 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 4 | \$418,600.00 | \$370,543 |

2023 CERTIFIED TOTALS

Property Count: 7,551

W01 - DONNA WATER DIST #1
ARB Approved Totals

7/22/2023 12:11:24AM

| Land | | Value | | |
|----------------------------|-------------|-------------|---------------------------|---|
| Homesite: | | 46,799,443 | | |
| Non Homesite: | | 377,488,161 | | |
| Ag Market: | | 269,991,024 | | |
| Timber Market: | | 0 | Total Land | (+) 694,278,628 |
| Improvement | | Value | | |
| Homesite: | | 111,228,898 | | |
| Non Homesite: | | 393,449,824 | Total Improvements | (+) 504,678,722 |
| Non Real | | Count | Value | |
| Personal Property: | 271 | | 133,835,276 | |
| Mineral Property: | 240 | | 5,960,672 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 139,795,948 |
| | | | Market Value | = 1,338,753,298 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 269,991,024 | | 0 | |
| Ag Use: | 10,176,347 | | 0 | Productivity Loss (-) 259,814,677 |
| Timber Use: | 0 | | 0 | Appraised Value = 1,078,938,621 |
| Productivity Loss: | 259,814,677 | | 0 | Homestead Cap (-) 17,872,078 |
| | | | | Assessed Value = 1,061,066,543 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 187,385,677 |
| | | | | Net Taxable = 873,680,866 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,834,729.82 = 873,680,866 * (0.210000 / 100)

Certified Estimate of Market Value: 1,338,753,298
 Certified Estimate of Taxable Value: 873,680,866

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 7,551

W01 - DONNA WATER DIST #1
ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|-------------------|--------------------|--------------------|
| DV1 | 13 | 0 | 107,000 | 107,000 |
| DV2 | 5 | 0 | 51,000 | 51,000 |
| DV3 | 6 | 0 | 54,000 | 54,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 18 | 0 | 181,888 | 181,888 |
| DVHS | 26 | 0 | 4,045,704 | 4,045,704 |
| DVHSS | 2 | 0 | 246,275 | 246,275 |
| EX | 6 | 0 | 4,017,511 | 4,017,511 |
| EX-XJ | 1 | 0 | 5,971,203 | 5,971,203 |
| EX-XR | 3 | 0 | 2,456,941 | 2,456,941 |
| EX-XV | 259 | 0 | 160,158,680 | 160,158,680 |
| EX366 | 16 | 0 | 7,064 | 7,064 |
| FR | 7 | 10,078,411 | 0 | 10,078,411 |
| HS | 1,023 | 0 | 0 | 0 |
| Totals | | 10,078,411 | 177,307,266 | 187,385,677 |

2023 CERTIFIED TOTALS

Property Count: 150

W01 - DONNA WATER DIST #1
Under ARB Review Totals

7/22/2023 12:11:24AM

| Land | | Value | | |
|----------------------------|-----------|------------|---|---------------|
| Homesite: | | 1,963,666 | | |
| Non Homesite: | | 5,145,644 | | |
| Ag Market: | | 2,620,273 | | |
| Timber Market: | | 0 | Total Land | (+) 9,729,583 |
| Improvement | | Value | | |
| Homesite: | | 4,055,232 | | |
| Non Homesite: | | 3,214,472 | Total Improvements | (+) 7,269,704 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 16,999,287 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 2,620,273 | 0 | | |
| Ag Use: | 124,585 | 0 | Productivity Loss | (-) 2,495,688 |
| Timber Use: | 0 | 0 | Appraised Value | = 14,503,599 |
| Productivity Loss: | 2,495,688 | 0 | Homestead Cap | (-) 1,119,491 |
| | | | Assessed Value | = 13,384,108 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 12,000 |
| | | | Net Taxable | = 13,372,108 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 28,081.43 = 13,372,108 * (0.210000 / 100)

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 11,794,806 |
| Certified Estimate of Taxable Value: | 10,052,199 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 150

W01 - DONNA WATER DIST #1
Under ARB Review Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|------------------|--------------|--------------|---------------|---------------|
| DV4 | 1 | 0 | 12,000 | 12,000 |
| HS | 40 | 0 | 0 | 0 |
| Totals | | 0 | 12,000 | 12,000 |

2023 CERTIFIED TOTALS

Property Count: 7,701

W01 - DONNA WATER DIST #1
Grand Totals

7/22/2023 12:11:24AM

| Land | | Value | | | |
|----------------------------|-------------|-------------|---------------------------|---|-----------------|
| Homesite: | | 48,763,109 | | | |
| Non Homesite: | | 382,633,805 | | | |
| Ag Market: | | 272,611,297 | | | |
| Timber Market: | | 0 | Total Land | (+) | 704,008,211 |
| Improvement | | Value | | | |
| Homesite: | | 115,284,130 | | | |
| Non Homesite: | | 396,664,296 | Total Improvements | (+) | 511,948,426 |
| Non Real | | Count | Value | | |
| Personal Property: | 271 | | 133,835,276 | | |
| Mineral Property: | 240 | | 5,960,672 | | |
| Autos: | 0 | | 0 | | |
| | | | Total Non Real | (+) | 139,795,948 |
| | | | Market Value | = | 1,355,752,585 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 272,611,297 | | 0 | | |
| Ag Use: | 10,300,932 | | 0 | Productivity Loss | (-) 262,310,365 |
| Timber Use: | 0 | | 0 | Appraised Value | = 1,093,442,220 |
| Productivity Loss: | 262,310,365 | | 0 | Homestead Cap | (-) 18,991,569 |
| | | | | Assessed Value | = 1,074,450,651 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 187,397,677 |
| | | | | Net Taxable | = 887,052,974 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,862,811.25 = 887,052,974 * (0.210000 / 100)

Certified Estimate of Market Value: 1,350,548,104
 Certified Estimate of Taxable Value: 883,733,065

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 7,701

W01 - DONNA WATER DIST #1
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|-------------------|--------------------|--------------------|
| DV1 | 13 | 0 | 107,000 | 107,000 |
| DV2 | 5 | 0 | 51,000 | 51,000 |
| DV3 | 6 | 0 | 54,000 | 54,000 |
| DV3S | 1 | 0 | 10,000 | 10,000 |
| DV4 | 19 | 0 | 193,888 | 193,888 |
| DVHS | 26 | 0 | 4,045,704 | 4,045,704 |
| DVHSS | 2 | 0 | 246,275 | 246,275 |
| EX | 6 | 0 | 4,017,511 | 4,017,511 |
| EX-XJ | 1 | 0 | 5,971,203 | 5,971,203 |
| EX-XR | 3 | 0 | 2,456,941 | 2,456,941 |
| EX-XV | 259 | 0 | 160,158,680 | 160,158,680 |
| EX366 | 16 | 0 | 7,064 | 7,064 |
| FR | 7 | 10,078,411 | 0 | 10,078,411 |
| HS | 1,063 | 0 | 0 | 0 |
| Totals | | 10,078,411 | 177,319,266 | 187,397,677 |

2023 CERTIFIED TOTALS

Property Count: 7,551

W01 - DONNA WATER DIST #1
ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|--------------------|---------------------|------------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 3,822 | 2,892.2219 | \$44,315,415 | \$379,108,385 | \$363,877,999 |
| B | MULTIFAMILY RESIDENCE | 15 | 26.2701 | \$0 | \$6,712,988 | \$6,708,506 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,186 | 1,319.0876 | \$0 | \$81,486,972 | \$81,474,972 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1,167 | 22,130.2982 | \$0 | \$269,991,024 | \$10,146,335 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 98 | | \$601,691 | \$2,655,691 | \$2,645,862 |
| E | RURAL LAND, NON QUALIFIED OPE | 597 | 1,763.8397 | \$2,966,320 | \$90,619,115 | \$83,570,102 |
| F1 | COMMERCIAL REAL PROPERTY | 318 | 845.2468 | \$10,773,720 | \$161,431,625 | \$161,404,304 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 13 | 208.1148 | \$92,763 | \$21,593,702 | \$21,593,702 |
| G1 | OIL AND GAS | 224 | | \$0 | \$5,709,980 | \$5,709,980 |
| J2 | GAS DISTRIBUTION SYSTEM | 2 | 1.0570 | \$0 | \$5,282 | \$5,282 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 55 | 38.7300 | \$52,554 | \$53,727,180 | \$53,727,180 |
| J4 | TELEPHONE COMPANY (INCLUDI | 14 | 0.5000 | \$192,525 | \$2,205,724 | \$2,205,724 |
| J5 | RAILROAD | 7 | 16.5800 | \$0 | \$143,090 | \$143,090 |
| J6 | PIPELAND COMPANY | 9 | | \$0 | \$6,904,690 | \$6,904,690 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$1,845,800 | \$1,845,800 |
| L1 | COMMERCIAL PERSONAL PROPE | 120 | | \$3,361,497 | \$52,966,673 | \$42,888,262 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 36 | | \$202,830 | \$3,262,160 | \$3,262,160 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 191 | | \$1,606,506 | \$9,984,923 | \$9,780,022 |
| O | RESIDENTIAL INVENTORY | 38 | 18.7925 | \$0 | \$1,269,794 | \$1,269,794 |
| S | SPECIAL INVENTORY TAX | 33 | | \$0 | \$14,517,101 | \$14,517,101 |
| X | TOTALLY EXEMPT PROPERTY | 285 | 2,537.7994 | \$8,999,581 | \$172,611,399 | \$0 |
| Totals | | | 31,798.5380 | \$73,165,402 | \$1,338,753,298 | \$873,680,867 |

2023 CERTIFIED TOTALS

Property Count: 150

W01 - DONNA WATER DIST #1
Under ARB Review Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-----------------|------------------|---------------------|---------------------|
| A | SINGLE FAMILY RESIDENCE | 78 | 72.3265 | \$637,920 | \$10,056,774 | \$9,034,792 |
| B | MULTIFAMILY RESIDENCE | 1 | | \$0 | \$20,116 | \$20,116 |
| C1 | VACANT LOTS AND LAND TRACTS | 27 | 31.2700 | \$0 | \$1,873,458 | \$1,873,458 |
| D1 | QUALIFIED OPEN-SPACE LAND | 30 | 293.7800 | \$0 | \$2,620,273 | \$124,086 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 3 | | \$0 | \$18,905 | \$18,905 |
| E | RURAL LAND, NON QUALIFIED OPE | 20 | 50.6500 | \$29,492 | \$1,314,231 | \$1,205,221 |
| F1 | COMMERCIAL REAL PROPERTY | 5 | 5.1867 | \$76,218 | \$629,467 | \$629,467 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 3 | | \$12,264 | \$109,136 | \$109,136 |
| O | RESIDENTIAL INVENTORY | 5 | 1.6486 | \$0 | \$356,927 | \$356,927 |
| Totals | | | 454.8618 | \$755,894 | \$16,999,287 | \$13,372,108 |

2023 CERTIFIED TOTALS

Property Count: 7,701

W01 - DONNA WATER DIST #1
Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|--------------------|---------------------|------------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 3,900 | 2,964.5484 | \$44,953,335 | \$389,165,159 | \$372,912,791 |
| B | MULTIFAMILY RESIDENCE | 16 | 26.2701 | \$0 | \$6,733,104 | \$6,728,622 |
| C1 | VACANT LOTS AND LAND TRACTS | 1,213 | 1,350.3576 | \$0 | \$83,360,430 | \$83,348,430 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1,197 | 22,424.0782 | \$0 | \$272,611,297 | \$10,270,421 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 101 | | \$601,691 | \$2,674,596 | \$2,664,767 |
| E | RURAL LAND, NON QUALIFIED OPE | 617 | 1,814.4897 | \$2,995,812 | \$91,933,346 | \$84,775,323 |
| F1 | COMMERCIAL REAL PROPERTY | 323 | 850.4335 | \$10,849,938 | \$162,061,092 | \$162,033,771 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 13 | 208.1148 | \$92,763 | \$21,593,702 | \$21,593,702 |
| G1 | OIL AND GAS | 224 | | \$0 | \$5,709,980 | \$5,709,980 |
| J2 | GAS DISTRIBUTION SYSTEM | 2 | 1.0570 | \$0 | \$5,282 | \$5,282 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 55 | 38.7300 | \$52,554 | \$53,727,180 | \$53,727,180 |
| J4 | TELEPHONE COMPANY (INCLUDI | 14 | 0.5000 | \$192,525 | \$2,205,724 | \$2,205,724 |
| J5 | RAILROAD | 7 | 16.5800 | \$0 | \$143,090 | \$143,090 |
| J6 | PIPELAND COMPANY | 9 | | \$0 | \$6,904,690 | \$6,904,690 |
| J7 | CABLE TELEVISION COMPANY | 1 | | \$0 | \$1,845,800 | \$1,845,800 |
| L1 | COMMERCIAL PERSONAL PROPE | 120 | | \$3,361,497 | \$52,966,673 | \$42,888,262 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 36 | | \$202,830 | \$3,262,160 | \$3,262,160 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 194 | | \$1,618,770 | \$10,094,059 | \$9,889,158 |
| O | RESIDENTIAL INVENTORY | 43 | 20.4411 | \$0 | \$1,626,721 | \$1,626,721 |
| S | SPECIAL INVENTORY TAX | 33 | | \$0 | \$14,517,101 | \$14,517,101 |
| X | TOTALLY EXEMPT PROPERTY | 285 | 2,537.7994 | \$8,999,581 | \$172,611,399 | \$0 |
| Totals | | | 32,253.3998 | \$73,921,296 | \$1,355,752,585 | \$887,052,975 |

2023 CERTIFIED TOTALS

Property Count: 7,551

W01 - DONNA WATER DIST #1
ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|--------------------|---------------------|------------------------|----------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 2,416 | 1,984.5800 | \$37,943,811 | \$279,193,469 | \$264,818,170 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 1,691 | 907.6419 | \$6,371,604 | \$99,914,916 | \$99,059,829 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 10 | 15.4323 | \$0 | \$3,376,804 | \$3,376,804 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 5 | 10.8378 | \$0 | \$3,336,184 | \$3,331,702 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 1,183 | 1,315.7080 | \$0 | \$81,179,406 | \$81,167,406 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 3 | 3.3796 | \$0 | \$307,566 | \$307,566 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 1,166 | 22,120.0182 | \$0 | \$269,826,544 | \$10,141,401 |
| D2 | RE PROPERTY FARMLAND RANCH I | 98 | | \$601,691 | \$2,655,691 | \$2,645,862 |
| D2L | Large Brush | 1 | 10.2800 | \$0 | \$164,480 | \$4,934 |
| E | RE PROPERTY RURAL LAND NOT QU | 1 | 0.7000 | \$0 | \$14,000 | \$14,000 |
| E1 | REAL, FARM/RANCH, HOUSE | 456 | 617.2424 | \$2,897,489 | \$69,674,594 | \$62,867,762 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 90 | 77.4250 | \$68,831 | \$4,356,218 | \$4,198,639 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 89 | 1,068.4723 | \$0 | \$16,574,303 | \$16,489,701 |
| F1 | REAL, Commercial | 318 | 845.2468 | \$10,773,720 | \$161,431,625 | \$161,404,304 |
| F2 | REAL, Industrial | 13 | 208.1148 | \$92,763 | \$21,593,702 | \$21,593,702 |
| G1 | OIL AND GAS | 224 | | \$0 | \$5,709,980 | \$5,709,980 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 2 | 1.0570 | \$0 | \$5,282 | \$5,282 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 55 | 38.7300 | \$52,554 | \$53,727,180 | \$53,727,180 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 14 | 0.5000 | \$192,525 | \$2,205,724 | \$2,205,724 |
| J5 | REAL & TANGIBLE PERSONAL, UTIL | 7 | 16.5800 | \$0 | \$143,090 | \$143,090 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 9 | | \$0 | \$6,904,690 | \$6,904,690 |
| J7 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$1,845,800 | \$1,845,800 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 120 | | \$3,361,497 | \$52,966,673 | \$42,888,262 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 36 | | \$202,830 | \$3,262,160 | \$3,262,160 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 191 | | \$1,606,506 | \$9,984,923 | \$9,780,022 |
| O1 | INVENTORY, VACANT RES LAND | 38 | 18.7925 | \$0 | \$1,269,794 | \$1,269,794 |
| S | SPECIAL INVENTORY | 33 | | \$0 | \$14,517,101 | \$14,517,101 |
| X | FULL EXEMPTIONS | 285 | 2,537.7994 | \$8,999,581 | \$172,611,399 | \$0 |
| Totals | | | 31,798.5380 | \$73,165,402 | \$1,338,753,298 | \$873,680,867 |

2023 CERTIFIED TOTALS

Property Count: 150

W01 - DONNA WATER DIST #1
Under ARB Review Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-----------------|------------------|---------------------|---------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 67 | 65.0637 | \$526,048 | \$8,954,773 | \$8,013,926 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 15 | 7.2628 | \$111,872 | \$1,102,001 | \$1,020,866 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 1 | | \$0 | \$20,116 | \$20,116 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 27 | 31.2700 | \$0 | \$1,873,458 | \$1,873,458 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 30 | 293.7800 | \$0 | \$2,620,273 | \$124,086 |
| D2 | RE PROPERTY FARMLAND RANCH I | 3 | | \$0 | \$18,905 | \$18,905 |
| E1 | REAL, FARM/RANCH, HOUSE | 15 | 22.8100 | \$27,075 | \$983,249 | \$874,239 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 4 | 1.8100 | \$2,417 | \$78,055 | \$78,055 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 3 | 26.0300 | \$0 | \$252,927 | \$252,927 |
| F1 | REAL, Commercial | 5 | 5.1867 | \$76,218 | \$629,467 | \$629,467 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 3 | | \$12,264 | \$109,136 | \$109,136 |
| O1 | INVENTORY, VACANT RES LAND | 5 | 1.6486 | \$0 | \$356,927 | \$356,927 |
| Totals | | | 454.8618 | \$755,894 | \$16,999,287 | \$13,372,108 |

2023 CERTIFIED TOTALS

Property Count: 7,701

W01 - DONNA WATER DIST #1
Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|--------------------|-------------|---------------------|------------------------|----------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 2,483 | 2,049.6437 | \$38,469,859 | \$288,148,242 | \$272,832,096 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 1,706 | 914.9047 | \$6,483,476 | \$101,016,917 | \$100,080,695 |
| B1 | REAL, RESIDENTIAL, DUPLEXES | 11 | 15.4323 | \$0 | \$3,396,920 | \$3,396,920 |
| B2 | REAL, RESIDENTIAL, APARTMENTS | 5 | 10.8378 | \$0 | \$3,336,184 | \$3,331,702 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 1,210 | 1,346.9780 | \$0 | \$83,052,864 | \$83,040,864 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 3 | 3.3796 | \$0 | \$307,566 | \$307,566 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 1,196 | 22,413.7982 | \$0 | \$272,446,817 | \$10,265,487 |
| D2 | RE PROPERTY FARMLAND RANCH I | 101 | | \$601,691 | \$2,674,596 | \$2,664,767 |
| D2L | Large Brush | 1 | 10.2800 | \$0 | \$164,480 | \$4,934 |
| E | RE PROPERTY RURAL LAND NOT QU | 1 | 0.7000 | \$0 | \$14,000 | \$14,000 |
| E1 | REAL, FARM/RANCH, HOUSE | 471 | 640.0524 | \$2,924,564 | \$70,657,843 | \$63,742,001 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 94 | 79.2350 | \$71,248 | \$4,434,273 | \$4,276,694 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 92 | 1,094.5023 | \$0 | \$16,827,230 | \$16,742,628 |
| F1 | REAL, Commercial | 323 | 850.4335 | \$10,849,938 | \$162,061,092 | \$162,033,771 |
| F2 | REAL, Industrial | 13 | 208.1148 | \$92,763 | \$21,593,702 | \$21,593,702 |
| G1 | OIL AND GAS | 224 | | \$0 | \$5,709,980 | \$5,709,980 |
| J2 | REAL & TANGIBLE PERSONAL, UTIL | 2 | 1.0570 | \$0 | \$5,282 | \$5,282 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 55 | 38.7300 | \$52,554 | \$53,727,180 | \$53,727,180 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 14 | 0.5000 | \$192,525 | \$2,205,724 | \$2,205,724 |
| J5 | REAL & TANGIBLE PERSONAL, UTIL | 7 | 16.5800 | \$0 | \$143,090 | \$143,090 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 9 | | \$0 | \$6,904,690 | \$6,904,690 |
| J7 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$1,845,800 | \$1,845,800 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 120 | | \$3,361,497 | \$52,966,673 | \$42,888,262 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 36 | | \$202,830 | \$3,262,160 | \$3,262,160 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 194 | | \$1,618,770 | \$10,094,059 | \$9,889,158 |
| O1 | INVENTORY, VACANT RES LAND | 43 | 20.4411 | \$0 | \$1,626,721 | \$1,626,721 |
| S | SPECIAL INVENTORY | 33 | | \$0 | \$14,517,101 | \$14,517,101 |
| X | FULL EXEMPTIONS | 285 | 2,537.7994 | \$8,999,581 | \$172,611,399 | \$0 |
| Totals | | 32,253.3998 | | \$73,921,296 | \$1,355,752,585 | \$887,052,975 |

2023 CERTIFIED TOTALS

Property Count: 7,701

W01 - DONNA WATER DIST #1

Effective Rate Assumption

7/22/2023

12:12:22AM

New Value

| | |
|--------------------------|---------------------|
| TOTAL NEW VALUE MARKET: | \$73,921,296 |
| TOTAL NEW VALUE TAXABLE: | \$64,370,232 |

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|------------------|
| EX-XV | Other Exemptions (including public property, r | 16 | 2022 Market Value | \$341,453 |
| EX366 | HB366 Exempt | 10 | 2022 Market Value | \$3,183 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$344,636 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-------|------------------|
| DV1 | Disabled Veterans 10% - 29% | 2 | \$17,000 |
| DV4 | Disabled Veterans 70% - 100% | 1 | \$12,000 |
| DVHS | Disabled Veteran Homestead | 3 | \$566,292 |
| HS | Homestead | 57 | \$0 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | \$595,292 |
| NEW EXEMPTIONS VALUE LOSS | | | \$939,928 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

TOTAL EXEMPTIONS VALUE LOSS \$939,928

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 1,036 | \$157,015 | \$18,220 | \$138,795 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 776 | \$150,774 | \$16,224 | \$134,550 |

2023 CERTIFIED TOTALS

W01 - DONNA WATER DIST #1

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 150 | \$16,999,287.00 | \$10,052,199 |

2023 CERTIFIED TOTALS

WBCG - BRUSH COUNTRY GROUNDWATER CONSERVATION DISTRICT

Property Count: 33

ARB Approved Totals

7/22/2023

12:11:24AM

| Land | | Value | | | |
|----------------------------|------------|------------|---|-----------------------|------------|
| Homesite: | | 0 | | | |
| Non Homesite: | | 16,112 | | | |
| Ag Market: | | 26,089,579 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 26,105,691 | |
| Improvement | | Value | | | |
| Homesite: | | 0 | | | |
| Non Homesite: | | 943,446 | Total Improvements | (+) | |
| | | | | 943,446 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 24 | | 784,640 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 784,640 |
| | | | Market Value | = | 27,833,777 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 26,089,579 | 0 | | | |
| Ag Use: | 1,369,703 | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | 0 | Appraised Value | = | |
| Productivity Loss: | 24,719,876 | 0 | | 3,113,901 | |
| | | | Homestead Cap | (-) | 0 |
| | | | Assessed Value | = | 3,113,901 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 0 |
| | | | Net Taxable | = | 3,113,901 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 498.22 = 3,113,901 * (0.016000 / 100)

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 27,833,777 |
| Certified Estimate of Taxable Value: | 3,113,901 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

WBCG - BRUSH COUNTRY GROUNDWATER CONSERVATION DISTRICT

Property Count: 33

ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|----------|----------|----------|----------|
| | 0 | 0 | 0 | 0 |
| Totals | 0 | 0 | 0 | 0 |

2023 CERTIFIED TOTALS

WBCG - BRUSH COUNTRY GROUNDWATER CONSERVATION DISTRICT

Property Count: 33

Grand Totals

7/22/2023

12:11:24AM

| Land | | Value | | | |
|----------------------------|------------|------------|---|-----------------------|------------|
| Homesite: | | 0 | | | |
| Non Homesite: | | 16,112 | | | |
| Ag Market: | | 26,089,579 | | | |
| Timber Market: | | 0 | Total Land | (+) | |
| | | | | 26,105,691 | |
| Improvement | | Value | | | |
| Homesite: | | 0 | | | |
| Non Homesite: | | 943,446 | Total Improvements | (+) | |
| | | | | 943,446 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 24 | | 784,640 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) |
| | | | | | 784,640 |
| | | | Market Value | = | 27,833,777 |
| Ag | Non Exempt | Exempt | | | |
| Total Productivity Market: | 26,089,579 | 0 | | | |
| Ag Use: | 1,369,703 | 0 | Productivity Loss | (-) | 24,719,876 |
| Timber Use: | 0 | 0 | Appraised Value | = | 3,113,901 |
| Productivity Loss: | 24,719,876 | 0 | Homestead Cap | (-) | 0 |
| | | | Assessed Value | = | 3,113,901 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 0 |
| | | | Net Taxable | = | 3,113,901 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 498.22 = 3,113,901 * (0.016000 / 100)

| | |
|--------------------------------------|------------|
| Certified Estimate of Market Value: | 27,833,777 |
| Certified Estimate of Taxable Value: | 3,113,901 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

WBCG - BRUSH COUNTRY GROUNDWATER CONSERVATION DISTRICT

Property Count: 33

Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|----------|----------|----------|----------|
| | 0 | 0 | 0 | 0 |
| Totals | 0 | 0 | 0 | 0 |

2023 CERTIFIED TOTALS

WBCG - BRUSH COUNTRY GROUNDWATER CONSERVATION DISTRICT

Property Count: 33

ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------|-----------|--------------|---------------|
| D1 | QUALIFIED OPEN-SPACE LAND | 9 | 16,305.9870 | \$0 | \$26,089,579 | \$1,369,703 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 2 | | \$0 | \$20,492 | \$20,492 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 10.0700 | \$0 | \$939,066 | \$939,066 |
| G1 | OIL AND GAS | 24 | | \$0 | \$784,640 | \$784,640 |
| Totals | | | 16,316.0570 | \$0 | \$27,833,777 | \$3,113,901 |

2023 CERTIFIED TOTALS

WBCG - BRUSH COUNTRY GROUNDWATER CONSERVATION DISTRICT

Property Count: 33

Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------|-----------|--------------|---------------|
| D1 | QUALIFIED OPEN-SPACE LAND | 9 | 16,305.9870 | \$0 | \$26,089,579 | \$1,369,703 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 2 | | \$0 | \$20,492 | \$20,492 |
| E | RURAL LAND, NON QUALIFIED OPE | 1 | 10.0700 | \$0 | \$939,066 | \$939,066 |
| G1 | OIL AND GAS | 24 | | \$0 | \$784,640 | \$784,640 |
| Totals | | | 16,316.0570 | \$0 | \$27,833,777 | \$3,113,901 |

2023 CERTIFIED TOTALS

WBCG - BRUSH COUNTRY GROUNDWATER CONSERVATION DISTRICT

Property Count: 33

ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|--------------------------------|-------|-------------|-----------|--------------|---------------|
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 9 | 16,305.9870 | \$0 | \$26,089,579 | \$1,369,703 |
| D2 | RE PROPERTY FARMLAND RANCH I | 2 | | \$0 | \$20,492 | \$20,492 |
| E1 | REAL, FARM/RANCH, HOUSE | 1 | 10.0700 | \$0 | \$893,615 | \$893,615 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 1 | | \$0 | \$45,451 | \$45,451 |
| G1 | OIL AND GAS | 24 | | \$0 | \$784,640 | \$784,640 |
| Totals | | | 16,316.0570 | \$0 | \$27,833,777 | \$3,113,901 |

2023 CERTIFIED TOTALS

WBCG - BRUSH COUNTRY GROUNDWATER CONSERVATION DISTRICT

Property Count: 33

Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|--------------------------------|-------|-------------|-----------|--------------|---------------|
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 9 | 16,305.9870 | \$0 | \$26,089,579 | \$1,369,703 |
| D2 | RE PROPERTY FARMLAND RANCH I | 2 | | \$0 | \$20,492 | \$20,492 |
| E1 | REAL, FARM/RANCH, HOUSE | 1 | 10.0700 | \$0 | \$893,615 | \$893,615 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 1 | | \$0 | \$45,451 | \$45,451 |
| G1 | OIL AND GAS | 24 | | \$0 | \$784,640 | \$784,640 |
| Totals | | | 16,316.0570 | \$0 | \$27,833,777 | \$3,113,901 |

2023 CERTIFIED TOTALS

WBCG - BRUSH COUNTRY GROUNDWATER CONSERVATION DISTRICT

Property Count: 33

Effective Rate Assumption

7/22/2023

12:12:22AM

New Value

| | |
|--------------------------|-----|
| TOTAL NEW VALUE MARKET: | \$0 |
| TOTAL NEW VALUE TAXABLE: | \$0 |

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

| | |
|---------------------------|-----|
| NEW EXEMPTIONS VALUE LOSS | \$0 |
|---------------------------|-----|

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

| | |
|-----------------------------|-----|
| TOTAL EXEMPTIONS VALUE LOSS | \$0 |
|-----------------------------|-----|

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2023 CERTIFIED TOTALS

Property Count: 2,343

WDL - DELTA LAKE WTR DIST
ARB Approved Totals

7/22/2023 12:11:24AM

| Land | | Value | | |
|----------------------------|-------------|-------------|---------------------------|--|
| Homesite: | | 15,359,944 | | |
| Non Homesite: | | 58,553,223 | | |
| Ag Market: | | 280,401,342 | | |
| Timber Market: | | 0 | Total Land | (+) 354,314,509 |
| Improvement | | Value | | |
| Homesite: | | 43,212,964 | | |
| Non Homesite: | | 58,006,678 | Total Improvements | (+) 101,219,642 |
| Non Real | | Count | Value | |
| Personal Property: | 76 | | 36,110,401 | |
| Mineral Property: | 45 | | 128,707 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 36,239,108 |
| | | | Market Value | = 491,773,259 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 280,401,342 | | 0 | |
| Ag Use: | 16,316,707 | | 0 | Productivity Loss (-) 264,084,635 |
| Timber Use: | 0 | | 0 | Appraised Value = 227,688,624 |
| Productivity Loss: | 264,084,635 | | 0 | Homestead Cap (-) 7,689,424 |
| | | | | Assessed Value = 219,999,200 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 22,977,870 |
| | | | | Net Taxable = 197,021,330 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,103,319.45 = 197,021,330 * (0.560000 / 100)

Certified Estimate of Market Value: 491,773,259
 Certified Estimate of Taxable Value: 197,021,330

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 2,343

WDL - DELTA LAKE WTR DIST
ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|-------------------|-------------------|
| DV1 | 1 | 0 | 12,000 | 12,000 |
| DV2 | 2 | 0 | 24,000 | 24,000 |
| DV3 | 2 | 0 | 22,000 | 22,000 |
| DV4 | 10 | 0 | 100,134 | 100,134 |
| DVHS | 15 | 0 | 3,393,203 | 3,393,203 |
| DVHSS | 1 | 0 | 166,620 | 166,620 |
| EX-XR | 9 | 0 | 1,473,518 | 1,473,518 |
| EX-XV | 59 | 0 | 17,443,213 | 17,443,213 |
| EX366 | 18 | 0 | 10,685 | 10,685 |
| FR | 1 | 332,497 | 0 | 332,497 |
| HS | 310 | 0 | 0 | 0 |
| Totals | | 332,497 | 22,645,373 | 22,977,870 |

2023 CERTIFIED TOTALS

Property Count: 35

WDL - DELTA LAKE WTR DIST
Under ARB Review Totals

7/22/2023 12:11:24AM

| Land | | Value | | |
|----------------------------|-----------|------------|---|---------------|
| Homesite: | | 399,819 | | |
| Non Homesite: | | 983,069 | | |
| Ag Market: | | 2,496,125 | | |
| Timber Market: | | 0 | Total Land | (+) 3,879,013 |
| Improvement | | Value | | |
| Homesite: | | 603,703 | | |
| Non Homesite: | | 381,601 | Total Improvements | (+) 985,304 |
| Non Real | | Count | Value | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) 0 |
| | | | Market Value | = 4,864,317 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 2,496,125 | 0 | | |
| Ag Use: | 101,911 | 0 | Productivity Loss | (-) 2,394,214 |
| Timber Use: | 0 | 0 | Appraised Value | = 2,470,103 |
| Productivity Loss: | 2,394,214 | 0 | | |
| | | | Homestead Cap | (-) 193,645 |
| | | | Assessed Value | = 2,276,458 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 |
| | | | Net Taxable | = 2,276,458 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 12,748.16 = 2,276,458 * (0.560000 / 100)

| | |
|--------------------------------------|-----------|
| Certified Estimate of Market Value: | 2,119,781 |
| Certified Estimate of Taxable Value: | 1,365,671 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 35

WDL - DELTA LAKE WTR DIST
Under ARB Review Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------|----------|
| HS | 8 | 0 | 0 | 0 |
| Totals | | 0 | 0 | 0 |

2023 CERTIFIED TOTALS

Property Count: 2,378

WDL - DELTA LAKE WTR DIST
Grand Totals

7/22/2023 12:11:24AM

| Land | | Value | | |
|----------------------------|-------------|-------------|---------------------------|--|
| Homesite: | | 15,759,763 | | |
| Non Homesite: | | 59,536,292 | | |
| Ag Market: | | 282,897,467 | | |
| Timber Market: | | 0 | Total Land | (+) 358,193,522 |
| Improvement | | Value | | |
| Homesite: | | 43,816,667 | | |
| Non Homesite: | | 58,388,279 | Total Improvements | (+) 102,204,946 |
| Non Real | | Count | Value | |
| Personal Property: | 76 | | 36,110,401 | |
| Mineral Property: | 45 | | 128,707 | |
| Autos: | 0 | | 0 | |
| | | | Total Non Real | (+) 36,239,108 |
| | | | Market Value | = 496,637,576 |
| Ag | | Non Exempt | Exempt | |
| Total Productivity Market: | 282,897,467 | | 0 | |
| Ag Use: | 16,418,618 | | 0 | Productivity Loss (-) 266,478,849 |
| Timber Use: | 0 | | 0 | Appraised Value = 230,158,727 |
| Productivity Loss: | 266,478,849 | | 0 | Homestead Cap (-) 7,883,069 |
| | | | | Assessed Value = 222,275,658 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) (-) 22,977,870 |
| | | | | Net Taxable = 199,297,788 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,116,067.61 = 199,297,788 * (0.560000 / 100)

Certified Estimate of Market Value: 493,893,040
 Certified Estimate of Taxable Value: 198,387,001

Tax Increment Finance Value: 0
 Tax Increment Finance Levy: 0.00

2023 CERTIFIED TOTALS

Property Count: 2,378

WDL - DELTA LAKE WTR DIST
Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------------|-------------------|-------------------|
| DV1 | 1 | 0 | 12,000 | 12,000 |
| DV2 | 2 | 0 | 24,000 | 24,000 |
| DV3 | 2 | 0 | 22,000 | 22,000 |
| DV4 | 10 | 0 | 100,134 | 100,134 |
| DVHS | 15 | 0 | 3,393,203 | 3,393,203 |
| DVHSS | 1 | 0 | 166,620 | 166,620 |
| EX-XR | 9 | 0 | 1,473,518 | 1,473,518 |
| EX-XV | 59 | 0 | 17,443,213 | 17,443,213 |
| EX366 | 18 | 0 | 10,685 | 10,685 |
| FR | 1 | 332,497 | 0 | 332,497 |
| HS | 318 | 0 | 0 | 0 |
| Totals | | 332,497 | 22,645,373 | 22,977,870 |

2023 CERTIFIED TOTALS

Property Count: 2,343

WDL - DELTA LAKE WTR DIST
ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------------|--------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 476 | 645.9395 | \$3,788,198 | \$66,665,125 | \$60,496,227 |
| C1 | VACANT LOTS AND LAND TRACTS | 161 | 306.1565 | \$0 | \$10,135,698 | \$10,123,698 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1,354 | 36,233.3700 | \$0 | \$280,401,342 | \$16,298,511 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 84 | | \$183,518 | \$1,905,505 | \$1,876,927 |
| E | RURAL LAND, NON QUALIFIED OPE | 433 | 1,650.6824 | \$1,550,895 | \$64,512,349 | \$59,332,640 |
| F1 | COMMERCIAL REAL PROPERTY | 41 | 73.8259 | \$269,157 | \$11,505,038 | \$11,505,038 |
| G1 | OIL AND GAS | 35 | | \$0 | \$125,221 | \$125,221 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 27 | | \$0 | \$19,592,160 | \$19,592,160 |
| J4 | TELEPHONE COMPANY (INCLUDI | 8 | | \$0 | \$953,530 | \$953,530 |
| J5 | RAILROAD | 7 | 24.1700 | \$0 | \$408,408 | \$408,408 |
| J6 | PIPELAND COMPANY | 11 | | \$0 | \$2,384,110 | \$2,384,110 |
| L1 | COMMERCIAL PERSONAL PROPE | 14 | | \$0 | \$12,229,942 | \$11,897,445 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 7 | | \$0 | \$830,410 | \$830,410 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 20 | | \$337,180 | \$1,197,005 | \$1,197,005 |
| X | TOTALLY EXEMPT PROPERTY | 86 | 816.4810 | \$17,131 | \$18,927,416 | \$0 |
| | Totals | | 39,750.6253 | \$6,146,079 | \$491,773,259 | \$197,021,330 |

2023 CERTIFIED TOTALS

Property Count: 35

WDL - DELTA LAKE WTR DIST
Under ARB Review Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|----------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 5 | 4.2731 | \$0 | \$633,161 | \$538,049 |
| C1 | VACANT LOTS AND LAND TRACTS | 5 | 32.3000 | \$0 | \$500,266 | \$500,266 |
| D1 | QUALIFIED OPEN-SPACE LAND | 18 | 235.5925 | \$0 | \$2,496,125 | \$101,911 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$120 | \$120 |
| E | RURAL LAND, NON QUALIFIED OPE | 11 | 37.5000 | \$0 | \$1,070,131 | \$971,598 |
| F1 | COMMERCIAL REAL PROPERTY | 1 | 0.5100 | \$0 | \$164,514 | \$164,514 |
| Totals | | | 310.1756 | \$0 | \$4,864,317 | \$2,276,458 |

2023 CERTIFIED TOTALS

Property Count: 2,378

WDL - DELTA LAKE WTR DIST
Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|------------|-------------------------------|-------|--------------------|--------------------|----------------------|----------------------|
| A | SINGLE FAMILY RESIDENCE | 481 | 650.2126 | \$3,788,198 | \$67,298,286 | \$61,034,276 |
| C1 | VACANT LOTS AND LAND TRACTS | 166 | 338.4565 | \$0 | \$10,635,964 | \$10,623,964 |
| D1 | QUALIFIED OPEN-SPACE LAND | 1,372 | 36,468.9625 | \$0 | \$282,897,467 | \$16,400,422 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 85 | | \$183,518 | \$1,905,625 | \$1,877,047 |
| E | RURAL LAND, NON QUALIFIED OPE | 444 | 1,688.1824 | \$1,550,895 | \$65,582,480 | \$60,304,238 |
| F1 | COMMERCIAL REAL PROPERTY | 42 | 74.3359 | \$269,157 | \$11,669,552 | \$11,669,552 |
| G1 | OIL AND GAS | 35 | | \$0 | \$125,221 | \$125,221 |
| J3 | ELECTRIC COMPANY (INCLUDING C | 27 | | \$0 | \$19,592,160 | \$19,592,160 |
| J4 | TELEPHONE COMPANY (INCLUDI | 8 | | \$0 | \$953,530 | \$953,530 |
| J5 | RAILROAD | 7 | 24.1700 | \$0 | \$408,408 | \$408,408 |
| J6 | PIPELAND COMPANY | 11 | | \$0 | \$2,384,110 | \$2,384,110 |
| L1 | COMMERCIAL PERSONAL PROPE | 14 | | \$0 | \$12,229,942 | \$11,897,445 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 7 | | \$0 | \$830,410 | \$830,410 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 20 | | \$337,180 | \$1,197,005 | \$1,197,005 |
| X | TOTALLY EXEMPT PROPERTY | 86 | 816.4810 | \$17,131 | \$18,927,416 | \$0 |
| | Totals | | 40,060.8009 | \$6,146,079 | \$496,637,576 | \$199,297,788 |

2023 CERTIFIED TOTALS

Property Count: 2,343

WDL - DELTA LAKE WTR DIST
ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|--------------------|--------------------|----------------------|----------------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 357 | 497.3583 | \$3,642,241 | \$55,922,276 | \$50,097,061 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 154 | 148.5812 | \$145,957 | \$10,742,849 | \$10,399,166 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 159 | 305.2565 | \$0 | \$10,122,498 | \$10,110,498 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 2 | 0.9000 | \$0 | \$13,200 | \$13,200 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 1,354 | 36,233.3700 | \$0 | \$280,401,342 | \$16,298,511 |
| D2 | RE PROPERTY FARMLAND RANCH I | 84 | | \$183,518 | \$1,905,505 | \$1,876,927 |
| E | RE PROPERTY RURAL LAND NOT QU | 2 | 16.8900 | \$0 | \$131,833 | \$100,094 |
| E1 | REAL, FARM/RANCH, HOUSE | 312 | 424.7278 | \$1,529,022 | \$49,478,028 | \$44,426,557 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 37 | 47.9000 | \$21,873 | \$1,696,421 | \$1,659,328 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 106 | 1,161.1646 | \$0 | \$13,206,067 | \$13,146,661 |
| F1 | REAL, Commercial | 41 | 73.8259 | \$269,157 | \$11,505,038 | \$11,505,038 |
| G1 | OIL AND GAS | 35 | | \$0 | \$125,221 | \$125,221 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 27 | | \$0 | \$19,592,160 | \$19,592,160 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 8 | | \$0 | \$953,530 | \$953,530 |
| J5 | REAL & TANGIBLE PERSONAL, UTIL | 7 | 24.1700 | \$0 | \$408,408 | \$408,408 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 11 | | \$0 | \$2,384,110 | \$2,384,110 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 14 | | \$0 | \$12,229,942 | \$11,897,445 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 7 | | \$0 | \$830,410 | \$830,410 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 20 | | \$337,180 | \$1,197,005 | \$1,197,005 |
| X | FULL EXEMPTIONS | 86 | 816.4810 | \$17,131 | \$18,927,416 | \$0 |
| Totals | | | 39,750.6253 | \$6,146,079 | \$491,773,259 | \$197,021,330 |

2023 CERTIFIED TOTALS

Property Count: 35

WDL - DELTA LAKE WTR DIST
Under ARB Review Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|----------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 5 | 4.2731 | \$0 | \$633,161 | \$538,049 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 5 | 32.3000 | \$0 | \$500,266 | \$500,266 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 18 | 235.5925 | \$0 | \$2,496,125 | \$101,911 |
| D2 | RE PROPERTY FARMLAND RANCH I | 1 | | \$0 | \$120 | \$120 |
| E1 | REAL, FARM/RANCH, HOUSE | 9 | 10.7000 | \$0 | \$718,603 | \$620,070 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 2 | 26.8000 | \$0 | \$351,528 | \$351,528 |
| F1 | REAL, Commercial | 1 | 0.5100 | \$0 | \$164,514 | \$164,514 |
| Totals | | | 310.1756 | \$0 | \$4,864,317 | \$2,276,458 |

2023 CERTIFIED TOTALS

Property Count: 2,378

WDL - DELTA LAKE WTR DIST
Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------|-------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 362 | 501.6314 | \$3,642,241 | \$56,555,437 | \$50,635,110 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 154 | 148.5812 | \$145,957 | \$10,742,849 | \$10,399,166 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 164 | 337.5565 | \$0 | \$10,622,764 | \$10,610,764 |
| C3 | REAL, VACANT PLATTED RURAL OR I | 2 | 0.9000 | \$0 | \$13,200 | \$13,200 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 1,372 | 36,468.9625 | \$0 | \$282,897,467 | \$16,400,422 |
| D2 | RE PROPERTY FARMLAND RANCH I | 85 | | \$183,518 | \$1,905,625 | \$1,877,047 |
| E | RE PROPERTY RURAL LAND NOT QU | 2 | 16.8900 | \$0 | \$131,833 | \$100,094 |
| E1 | REAL, FARM/RANCH, HOUSE | 321 | 435.4278 | \$1,529,022 | \$50,196,631 | \$45,046,627 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 37 | 47.9000 | \$21,873 | \$1,696,421 | \$1,659,328 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 108 | 1,187.9646 | \$0 | \$13,557,595 | \$13,498,189 |
| F1 | REAL, Commercial | 42 | 74.3359 | \$269,157 | \$11,669,552 | \$11,669,552 |
| G1 | OIL AND GAS | 35 | | \$0 | \$125,221 | \$125,221 |
| J3 | REAL & TANGIBLE PERSONAL, UTIL | 27 | | \$0 | \$19,592,160 | \$19,592,160 |
| J4 | REAL & TANGIBLE PERSONAL, UTIL | 8 | | \$0 | \$953,530 | \$953,530 |
| J5 | REAL & TANGIBLE PERSONAL, UTIL | 7 | 24.1700 | \$0 | \$408,408 | \$408,408 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 11 | | \$0 | \$2,384,110 | \$2,384,110 |
| L1 | TANGIBLE, PERSONAL PROPERTY, C | 14 | | \$0 | \$12,229,942 | \$11,897,445 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 7 | | \$0 | \$830,410 | \$830,410 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 20 | | \$337,180 | \$1,197,005 | \$1,197,005 |
| X | FULL EXEMPTIONS | 86 | 816.4810 | \$17,131 | \$18,927,416 | \$0 |
| Totals | | | 40,060.8009 | \$6,146,079 | \$496,637,576 | \$199,297,788 |

2023 CERTIFIED TOTALS

Property Count: 2,378

WDL - DELTA LAKE WTR DIST
Effective Rate Assumption

7/22/2023 12:12:22AM

New Value

TOTAL NEW VALUE MARKET: **\$6,146,079**
TOTAL NEW VALUE TAXABLE: **\$6,128,948**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--------------|-------|-------------------|------------|
| EX366 | HB366 Exempt | 9 | 2022 Market Value | \$0 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$0 |

| Exemption | Description | Count | Exemption Amount |
|--------------------------------------|------------------------------|-------|------------------|
| DV4 | Disabled Veterans 70% - 100% | 1 | \$12,000 |
| HS | Homestead | 23 | \$0 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | 24 |
| NEW EXEMPTIONS VALUE LOSS | | | \$12,000 |

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | \$12,000 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

| Count | Market Value | Taxable Value |
|-------|--------------|---------------|
| 12 | \$267,659 | \$107,433 |

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 318 | \$187,347 | \$24,790 | \$162,557 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 163 | \$175,251 | \$25,256 | \$149,995 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 35 | \$4,864,317.00 | \$1,365,671 |

2023 CERTIFIED TOTALS

WKEN - KENEDY COUNTY - GROUND WATER CONSERVATION DISTRICT

Property Count: 12

ARB Approved Totals

7/22/2023

12:11:24AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|---|-------------|
| Homesite: | 0 | | | |
| Non Homesite: | 36,080 | | | |
| Ag Market: | 113,680,733 | | | |
| Timber Market: | 0 | Total Land | (+) | 113,716,813 |
| Improvement | Value | | | |
| Homesite: | 0 | | | |
| Non Homesite: | 3,782,536 | Total Improvements | (+) | 3,782,536 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 117,499,349 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 113,680,733 | 0 | | |
| Ag Use: | 5,966,318 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 107,714,415 | 0 | | 9,784,934 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 9,784,934 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 0 |
| | | | Net Taxable | = |
| | | | | 9,784,934 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,252.47 = 9,784,934 * (0.012800 / 100)

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 117,499,349 |
| Certified Estimate of Taxable Value: | 9,784,934 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

WKEN - KENEDY COUNTY - GROUND WATER CONSERVATION DISTRICT

Property Count: 12

ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|----------|----------|----------|----------|
| | 0 | 0 | 0 | 0 |
| Totals | 0 | 0 | 0 | 0 |

2023 CERTIFIED TOTALS

WKEN - KENEDY COUNTY - GROUND WATER CONSERVATION DISTRICT

Property Count: 12

Grand Totals

7/22/2023

12:11:24AM

| Land | Value | | | |
|----------------------------|-------------|---------------------------|---|-------------|
| Homesite: | 0 | | | |
| Non Homesite: | 36,080 | | | |
| Ag Market: | 113,680,733 | | | |
| Timber Market: | 0 | Total Land | (+) | 113,716,813 |
| Improvement | Value | | | |
| Homesite: | 0 | | | |
| Non Homesite: | 3,782,536 | Total Improvements | (+) | 3,782,536 |
| Non Real | Count | Value | | |
| Personal Property: | 0 | 0 | | |
| Mineral Property: | 0 | 0 | | |
| Autos: | 0 | 0 | Total Non Real | (+) |
| | | | Market Value | = |
| | | | | 117,499,349 |
| Ag | Non Exempt | Exempt | | |
| Total Productivity Market: | 113,680,733 | 0 | | |
| Ag Use: | 5,966,318 | 0 | Productivity Loss | (-) |
| Timber Use: | 0 | 0 | Appraised Value | = |
| Productivity Loss: | 107,714,415 | 0 | | 9,784,934 |
| | | | Homestead Cap | (-) |
| | | | Assessed Value | = |
| | | | | 9,784,934 |
| | | | Total Exemptions Amount (Breakdown on Next Page) | (-) |
| | | | | 0 |
| | | | Net Taxable | = |
| | | | | 9,784,934 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 1,252.47 = 9,784,934 * (0.012800 / 100)

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 117,499,349 |
| Certified Estimate of Taxable Value: | 9,784,934 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

WKEN - KENEDY COUNTY - GROUND WATER CONSERVATION DISTRICT

Property Count: 12

Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|----------|----------|
| | 0 | 0 | 0 | 0 |
| Totals | | 0 | 0 | 0 |

2023 CERTIFIED TOTALS

WKEN - KENEDY COUNTY - GROUND WATER CONSERVATION DISTRICT

Property Count: 12

ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------|-----------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 2 | | \$0 | \$1,053,715 | \$1,053,715 |
| D1 | QUALIFIED OPEN-SPACE LAND | 9 | 71,027.6000 | \$0 | \$113,680,733 | \$5,966,318 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$9,450 | \$9,450 |
| E | RURAL LAND, NON QUALIFIED OPE | 5 | 22.5500 | \$0 | \$2,636,514 | \$2,636,514 |
| F1 | COMMERCIAL REAL PROPERTY | 2 | | \$0 | \$118,937 | \$118,937 |
| Totals | | | 71,050.1500 | \$0 | \$117,499,349 | \$9,784,934 |

2023 CERTIFIED TOTALS

WKEN - KENEDY COUNTY - GROUND WATER CONSERVATION DISTRICT

Property Count: 12

Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|-------------|-----------|---------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 2 | | \$0 | \$1,053,715 | \$1,053,715 |
| D1 | QUALIFIED OPEN-SPACE LAND | 9 | 71,027.6000 | \$0 | \$113,680,733 | \$5,966,318 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 1 | | \$0 | \$9,450 | \$9,450 |
| E | RURAL LAND, NON QUALIFIED OPE | 5 | 22.5500 | \$0 | \$2,636,514 | \$2,636,514 |
| F1 | COMMERCIAL REAL PROPERTY | 2 | | \$0 | \$118,937 | \$118,937 |
| Totals | | | 71,050.1500 | \$0 | \$117,499,349 | \$9,784,934 |

2023 CERTIFIED TOTALS

WKEN - KENEDY COUNTY - GROUND WATER CONSERVATION DISTRICT

Property Count: 12

ARB Approved Totals

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CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------|-----------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 2 | | \$0 | \$1,053,715 | \$1,053,715 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 9 | 71,027.6000 | \$0 | \$113,680,733 | \$5,966,318 |
| D2 | RE PROPERTY FARMLAND RANCH I | 1 | | \$0 | \$9,450 | \$9,450 |
| E1 | REAL, FARM/RANCH, HOUSE | 5 | 22.5500 | \$0 | \$2,607,753 | \$2,607,753 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 1 | | \$0 | \$28,761 | \$28,761 |
| F1 | REAL, Commercial | 2 | | \$0 | \$118,937 | \$118,937 |
| Totals | | | 71,050.1500 | \$0 | \$117,499,349 | \$9,784,934 |

2023 CERTIFIED TOTALS

WKEN - KENEDY COUNTY - GROUND WATER CONSERVATION DISTRICT

Property Count: 12

Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------|-----------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 2 | | \$0 | \$1,053,715 | \$1,053,715 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 9 | 71,027.6000 | \$0 | \$113,680,733 | \$5,966,318 |
| D2 | RE PROPERTY FARMLAND RANCH I | 1 | | \$0 | \$9,450 | \$9,450 |
| E1 | REAL, FARM/RANCH, HOUSE | 5 | 22.5500 | \$0 | \$2,607,753 | \$2,607,753 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 1 | | \$0 | \$28,761 | \$28,761 |
| F1 | REAL, Commercial | 2 | | \$0 | \$118,937 | \$118,937 |
| Totals | | | 71,050.1500 | \$0 | \$117,499,349 | \$9,784,934 |

2023 CERTIFIED TOTALS

WKEN - KENEDY COUNTY - GROUND WATER CONSERVATION DISTRICT

Property Count: 12

Effective Rate Assumption

7/22/2023

12:12:22AM

New Value

| | |
|--------------------------|-----|
| TOTAL NEW VALUE MARKET: | \$0 |
| TOTAL NEW VALUE TAXABLE: | \$0 |

New Exemptions

| Exemption | Description | Count |
|-----------|-------------|-------|
|-----------|-------------|-------|

ABSOLUTE EXEMPTIONS VALUE LOSS

| Exemption | Description | Count | Exemption Amount |
|-----------|-------------|-------|------------------|
|-----------|-------------|-------|------------------|

PARTIAL EXEMPTIONS VALUE LOSS

| | |
|---------------------------|-----|
| NEW EXEMPTIONS VALUE LOSS | \$0 |
|---------------------------|-----|

Increased Exemptions

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|-----------|-------------|-------|----------------------------|

INCREASED EXEMPTIONS VALUE LOSS

| | |
|-----------------------------|-----|
| TOTAL EXEMPTIONS VALUE LOSS | \$0 |
|-----------------------------|-----|

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
|------------------------|----------------|----------------------|-----------------|

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
|-------------------------------|--------------------|------------------|

2023 CERTIFIED TOTALS

WRSG - RED SANDS GROUNDWATER CONSERVATION DISTRICT ARB Approved Totals

Property Count: 784

7/22/2023 12:11:24AM

| Land | | | Value | | | |
|----------------------------|-------------|--|-------------|---|-------------|--|
| Homesite: | | | 2,660,041 | | | |
| Non Homesite: | | | 10,114,810 | | | |
| Ag Market: | | | 137,944,488 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 150,719,339 | |
| Improvement | | | Value | | | |
| Homesite: | | | 17,073,391 | | | |
| Non Homesite: | | | 18,529,012 | Total Improvements | (+) | |
| | | | | | 35,602,403 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 5 | | 642,150 | | | |
| Mineral Property: | 106 | | 3,239,170 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | Market Value | = | |
| | | | | | 3,881,320 | |
| | | | | | 190,203,062 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 137,944,488 | | 0 | | | |
| Ag Use: | 6,415,375 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 131,529,113 | | 0 | | 58,673,949 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 3,142,084 | |
| | | | | Assessed Value | = | |
| | | | | | 55,531,865 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 1,723,359 | |
| | | | | Net Taxable | = | |
| | | | | | 53,808,506 | |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 82,219.40 = 53,808,506 * (0.152800 / 100)

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 190,203,062 |
| Certified Estimate of Taxable Value: | 53,808,506 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

Property Count: 784

WRSG - RED SANDS GROUNDWATER CONSERVATION DISTRICT
 ARB Approved Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|------------------|------------------|
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 3 | 0 | 36,000 | 36,000 |
| DVHS | 4 | 0 | 926,673 | 926,673 |
| EX-XV | 5 | 0 | 743,186 | 743,186 |
| Totals | | 0 | 1,723,359 | 1,723,359 |

2023 CERTIFIED TOTALS

WRSG - RED SANDS GROUNDWATER CONSERVATION DISTRICT Under ARB Review Totals

Property Count: 16

7/22/2023 12:11:24AM

| Land | | Value | | | |
|----------------------------|---------|------------|---------------------------|---|----------------|
| Homesite: | | 59,025 | | | |
| Non Homesite: | | 183,612 | | | |
| Ag Market: | | 276,639 | | | |
| Timber Market: | | 0 | Total Land | (+) 519,276 | |
| Improvement | | Value | | | |
| Homesite: | | 530,843 | | | |
| Non Homesite: | | 491,428 | Total Improvements | (+) 1,022,271 | |
| Non Real | | Count | Value | | |
| Personal Property: | 0 | | 0 | | |
| Mineral Property: | 1 | | 312,550 | | |
| Autos: | 0 | | 0 | Total Non Real | (+) 312,550 |
| | | | | Market Value | = 1,854,097 |
| Ag | | Non Exempt | Exempt | | |
| Total Productivity Market: | 276,639 | | 0 | | |
| Ag Use: | 2,204 | | 0 | Productivity Loss | (-) 274,435 |
| Timber Use: | 0 | | 0 | Appraised Value | = 1,579,662 |
| Productivity Loss: | 274,435 | | 0 | Homestead Cap | (-) 91,889 |
| | | | | Assessed Value | = 1,487,773 |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) 0 |
| | | | | Net Taxable | = 1,487,773 |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 2,273.32 = 1,487,773 * (0.152800 / 100)

| | |
|--------------------------------------|-----------|
| Certified Estimate of Market Value: | 1,485,501 |
| Certified Estimate of Taxable Value: | 1,320,316 |
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

WRSG - RED SANDS GROUNDWATER CONSERVATION DISTRICT

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|--------|-------|-------|-------|
| | Totals | | | |

2023 CERTIFIED TOTALS

WRSG - RED SANDS GROUNDWATER CONSERVATION DISTRICT

Property Count: 800

Grand Totals

7/22/2023

12:11:24AM

| Land | | | Value | | | |
|----------------------------|-------------|--|-------------|---|-------------|--|
| Homesite: | | | 2,719,066 | | | |
| Non Homesite: | | | 10,298,422 | | | |
| Ag Market: | | | 138,221,127 | | | |
| Timber Market: | | | 0 | Total Land | (+) | |
| | | | | | 151,238,615 | |
| Improvement | | | Value | | | |
| Homesite: | | | 17,604,234 | | | |
| Non Homesite: | | | 19,020,440 | Total Improvements | (+) | |
| | | | | | 36,624,674 | |
| Non Real | Count | | | Value | | |
| Personal Property: | 5 | | 642,150 | | | |
| Mineral Property: | 107 | | 3,551,720 | | | |
| Autos: | 0 | | 0 | Total Non Real | (+) | |
| | | | | Market Value | = | |
| | | | | | 4,193,870 | |
| | | | | | 192,057,159 | |
| Ag | Non Exempt | | | Exempt | | |
| Total Productivity Market: | 138,221,127 | | 0 | | | |
| Ag Use: | 6,417,579 | | 0 | Productivity Loss | (-) | |
| Timber Use: | 0 | | 0 | Appraised Value | = | |
| Productivity Loss: | 131,803,548 | | 0 | | 60,253,611 | |
| | | | | Homestead Cap | (-) | |
| | | | | | 3,233,973 | |
| | | | | Assessed Value | = | |
| | | | | | 57,019,638 | |
| | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | |
| | | | | | 1,723,359 | |
| | | | | Net Taxable | = | |
| | | | | | 55,296,279 | |

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
 84,492.71 = 55,296,279 * (0.152800 / 100)

| | |
|--------------------------------------|-------------|
| Certified Estimate of Market Value: | 191,688,563 |
| Certified Estimate of Taxable Value: | 55,128,822 |

| | |
|------------------------------|------|
| Tax Increment Finance Value: | 0 |
| Tax Increment Finance Levy: | 0.00 |

2023 CERTIFIED TOTALS

WRSG - RED SANDS GROUNDWATER CONSERVATION DISTRICT

Property Count: 800

Grand Totals

7/22/2023

12:12:22AM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|---------------|-------|----------|------------------|------------------|
| DV2S | 1 | 0 | 7,500 | 7,500 |
| DV3 | 1 | 0 | 10,000 | 10,000 |
| DV4 | 3 | 0 | 36,000 | 36,000 |
| DVHS | 4 | 0 | 926,673 | 926,673 |
| EX-XV | 5 | 0 | 743,186 | 743,186 |
| Totals | | 0 | 1,723,359 | 1,723,359 |

2023 CERTIFIED TOTALS

WRSG - RED SANDS GROUNDWATER CONSERVATION DISTRICT

Property Count: 784

ARB Approved Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|--------------------|--------------------|----------------------|---------------------|
| A | SINGLE FAMILY RESIDENCE | 153 | 296.6675 | \$203,122 | \$13,245,485 | \$12,301,459 |
| C1 | VACANT LOTS AND LAND TRACTS | 83 | 185.4419 | \$0 | \$2,247,149 | \$2,247,149 |
| D1 | QUALIFIED OPEN-SPACE LAND | 375 | 65,794.4216 | \$0 | \$137,944,488 | \$6,413,771 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 42 | 0.1000 | \$0 | \$1,065,365 | \$1,065,269 |
| E | RURAL LAND, NON QUALIFIED OPE | 201 | 833.0779 | \$903,882 | \$25,996,976 | \$22,820,445 |
| F1 | COMMERCIAL REAL PROPERTY | 21 | 89.2300 | \$81,022 | \$3,902,510 | \$3,902,510 |
| F2 | INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$103,495 | \$103,495 |
| G1 | OIL AND GAS | 106 | | \$0 | \$3,239,170 | \$3,239,170 |
| G3 | OTHER SUB-SURFACE INTERESTS | 1 | 288.7800 | \$0 | \$466,380 | \$466,380 |
| J5 | RAILROAD | 2 | 10.6900 | \$0 | \$121,375 | \$121,375 |
| J6 | PIPELAND COMPANY | 1 | | \$0 | \$106,640 | \$106,640 |
| L2 | INDUSTRIAL AND MANUFACTURIN | 4 | | \$0 | \$535,510 | \$535,510 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 6 | | \$0 | \$485,333 | \$485,333 |
| X | TOTALLY EXEMPT PROPERTY | 5 | 28.0740 | \$0 | \$743,186 | \$0 |
| Totals | | | 67,526.4829 | \$1,188,026 | \$190,203,062 | \$53,808,506 |

2023 CERTIFIED TOTALS

WRSG - RED SANDS GROUNDWATER CONSERVATION DISTRICT
Under ARB Review Totals

Property Count: 16

7/22/2023 12:12:22AM

State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|-------------------------------|-------|---------|-----------|--------------|---------------|
| A | SINGLE FAMILY RESIDENCE | 6 | 7.4200 | \$0 | \$566,280 | \$525,919 |
| C1 | VACANT LOTS AND LAND TRACTS | 2 | 0.3688 | \$0 | \$58,642 | \$58,642 |
| D1 | QUALIFIED OPEN-SPACE LAND | 4 | 26.2400 | \$0 | \$276,639 | \$2,204 |
| E | RURAL LAND, NON QUALIFIED OPE | 7 | 5.7000 | \$0 | \$639,986 | \$588,458 |
| G1 | OIL AND GAS | 1 | | \$0 | \$312,550 | \$312,550 |
| Totals | | | 39.7288 | \$0 | \$1,854,097 | \$1,487,773 |

2023 CERTIFIED TOTALS

WRSG - RED SANDS GROUNDWATER CONSERVATION DISTRICT

Property Count: 800

Grand Totals

7/22/2023 12:12:22AM

State Category Breakdown

| State Code Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------------------------|-------|--------------------|--------------------|----------------------|---------------------|
| A SINGLE FAMILY RESIDENCE | 159 | 304.0875 | \$203,122 | \$13,811,765 | \$12,827,378 |
| C1 VACANT LOTS AND LAND TRACTS | 85 | 185.8107 | \$0 | \$2,305,791 | \$2,305,791 |
| D1 QUALIFIED OPEN-SPACE LAND | 379 | 65,820.6616 | \$0 | \$138,221,127 | \$6,415,975 |
| D2 IMPROVEMENTS ON QUALIFIED OP | 42 | 0.1000 | \$0 | \$1,065,365 | \$1,065,269 |
| E RURAL LAND, NON QUALIFIED OPE | 208 | 838.7779 | \$903,882 | \$26,636,962 | \$23,408,903 |
| F1 COMMERCIAL REAL PROPERTY | 21 | 89.2300 | \$81,022 | \$3,902,510 | \$3,902,510 |
| F2 INDUSTRIAL AND MANUFACTURIN | 1 | | \$0 | \$103,495 | \$103,495 |
| G1 OIL AND GAS | 107 | | \$0 | \$3,551,720 | \$3,551,720 |
| G3 OTHER SUB-SURFACE INTERESTS | 1 | 288.7800 | \$0 | \$466,380 | \$466,380 |
| J5 RAILROAD | 2 | 10.6900 | \$0 | \$121,375 | \$121,375 |
| J6 PIPELAND COMPANY | 1 | | \$0 | \$106,640 | \$106,640 |
| L2 INDUSTRIAL AND MANUFACTURIN | 4 | | \$0 | \$535,510 | \$535,510 |
| M1 TANGIBLE OTHER PERSONAL, MOB | 6 | | \$0 | \$485,333 | \$485,333 |
| X TOTALLY EXEMPT PROPERTY | 5 | 28.0740 | \$0 | \$743,186 | \$0 |
| Totals | | 67,566.2117 | \$1,188,026 | \$192,057,159 | \$55,296,279 |

2023 CERTIFIED TOTALS

WRSG - RED SANDS GROUNDWATER CONSERVATION DISTRICT

Property Count: 784

ARB Approved Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------|-------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 134 | 276.1150 | \$203,122 | \$11,999,342 | \$11,183,470 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 31 | 20.5525 | \$0 | \$1,246,143 | \$1,117,989 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 83 | 185.4419 | \$0 | \$2,247,149 | \$2,247,149 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 375 | 65,794.4216 | \$0 | \$137,944,488 | \$6,413,771 |
| D2 | RE PROPERTY FARMLAND RANCH I | 42 | 0.1000 | \$0 | \$1,065,365 | \$1,065,269 |
| E1 | REAL, FARM/RANCH, HOUSE | 156 | 429.7469 | \$903,882 | \$23,251,810 | \$20,141,141 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 23 | 15.3100 | \$0 | \$608,869 | \$595,203 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 27 | 388.0210 | \$0 | \$2,136,297 | \$2,084,101 |
| F1 | REAL, Commercial | 21 | 89.2300 | \$81,022 | \$3,902,510 | \$3,902,510 |
| F2 | REAL, Industrial | 1 | | \$0 | \$103,495 | \$103,495 |
| G1 | OIL AND GAS | 106 | | \$0 | \$3,239,170 | \$3,239,170 |
| G3 | G3 | 1 | 288.7800 | \$0 | \$466,380 | \$466,380 |
| J5 | REAL & TANGIBLE PERSONAL, UTIL | 2 | 10.6900 | \$0 | \$121,375 | \$121,375 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$106,640 | \$106,640 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 4 | | \$0 | \$535,510 | \$535,510 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 6 | | \$0 | \$485,333 | \$485,333 |
| X | FULL EXEMPTIONS | 5 | 28.0740 | \$0 | \$743,186 | \$0 |
| Totals | | | 67,526.4829 | \$1,188,026 | \$190,203,062 | \$53,808,506 |

2023 CERTIFIED TOTALS

WRSG - RED SANDS GROUNDWATER CONSERVATION DISTRICT
Under ARB Review Totals

Property Count: 16

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|---------|-----------|--------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 6 | 7.4200 | \$0 | \$566,280 | \$525,919 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 2 | 0.3688 | \$0 | \$58,642 | \$58,642 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 4 | 26.2400 | \$0 | \$276,639 | \$2,204 |
| E1 | REAL, FARM/RANCH, HOUSE | 6 | 5.5000 | \$0 | \$638,616 | \$587,088 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 1 | 0.2000 | \$0 | \$1,370 | \$1,370 |
| G1 | OIL AND GAS | 1 | | \$0 | \$312,550 | \$312,550 |
| Totals | | | 39.7288 | \$0 | \$1,854,097 | \$1,487,773 |

2023 CERTIFIED TOTALS

WRSG - RED SANDS GROUNDWATER CONSERVATION DISTRICT

Property Count: 800

Grand Totals

7/22/2023 12:12:22AM

CAD State Category Breakdown

| State Code | Description | Count | Acres | New Value | Market Value | Taxable Value |
|---------------|---------------------------------|-------|-------------|-------------|---------------|---------------|
| A1 | REAL, RESIDENTIAL, SINGLE-FAMIL | 140 | 283.5350 | \$203,122 | \$12,565,622 | \$11,709,389 |
| A2 | REAL, RESIDENTIAL, MOBILE HOME | 31 | 20.5525 | \$0 | \$1,246,143 | \$1,117,989 |
| C1 | REAL PROPERTY: VACANT LOTS AN | 85 | 185.8107 | \$0 | \$2,305,791 | \$2,305,791 |
| D1 | REAL PROPERTY: QUALIFIED OPEN- | 379 | 65,820.6616 | \$0 | \$138,221,127 | \$6,415,975 |
| D2 | RE PROPERTY FARMLAND RANCH I | 42 | 0.1000 | \$0 | \$1,065,365 | \$1,065,269 |
| E1 | REAL, FARM/RANCH, HOUSE | 162 | 435.2469 | \$903,882 | \$23,890,426 | \$20,728,229 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 24 | 15.5100 | \$0 | \$610,239 | \$596,573 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 27 | 388.0210 | \$0 | \$2,136,297 | \$2,084,101 |
| F1 | REAL, Commercial | 21 | 89.2300 | \$81,022 | \$3,902,510 | \$3,902,510 |
| F2 | REAL, Industrial | 1 | | \$0 | \$103,495 | \$103,495 |
| G1 | OIL AND GAS | 107 | | \$0 | \$3,551,720 | \$3,551,720 |
| G3 | G3 | 1 | 288.7800 | \$0 | \$466,380 | \$466,380 |
| J5 | REAL & TANGIBLE PERSONAL, UTIL | 2 | 10.6900 | \$0 | \$121,375 | \$121,375 |
| J6 | REAL & TANGIBLE PERSONAL, UTIL | 1 | | \$0 | \$106,640 | \$106,640 |
| L2 | TANGIBLE, PERSONAL PROPERTY, I | 4 | | \$0 | \$535,510 | \$535,510 |
| M1 | TANGIBLE OTHER PERSONAL, MOBI | 6 | | \$0 | \$485,333 | \$485,333 |
| X | FULL EXEMPTIONS | 5 | 28.0740 | \$0 | \$743,186 | \$0 |
| Totals | | | 67,566.2117 | \$1,188,026 | \$192,057,159 | \$55,296,279 |

2023 CERTIFIED TOTALS

WRSG - RED SANDS GROUNDWATER CONSERVATION DISTRICT

Property Count: 800

Effective Rate Assumption

7/22/2023

12:12:22AM

New Value

TOTAL NEW VALUE MARKET: **\$1,188,026**
 TOTAL NEW VALUE TAXABLE: **\$1,188,026**

New Exemptions

| Exemption | Description | Count | | |
|---------------------------------------|--|-------|-------------------|------------|
| EX-XV | Other Exemptions (including public property, r | 1 | 2022 Market Value | \$0 |
| ABSOLUTE EXEMPTIONS VALUE LOSS | | | | \$0 |

| Exemption | Description | Count | | Exemption Amount |
|--------------------------------------|-----------------------------|-------|--|------------------|
| DV3 | Disabled Veterans 50% - 69% | 1 | | \$10,000 |
| PARTIAL EXEMPTIONS VALUE LOSS | | | | \$10,000 |
| NEW EXEMPTIONS VALUE LOSS | | | | \$10,000 |

Increased Exemptions

| Exemption | Description | Count | | Increased Exemption Amount |
|--|-------------|-------|--|----------------------------|
| INCREASED EXEMPTIONS VALUE LOSS | | | | |
| TOTAL EXEMPTIONS VALUE LOSS | | | | \$10,000 |

New Ag / Timber Exemptions

New Annexations

New Deannexations

Average Homestead Value

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 128 | \$158,465 | \$25,265 | \$133,200 |
| Category A Only | | | |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 70 | \$99,971 | \$12,206 | \$87,765 |

Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 16 | \$1,854,097.00 | \$1,320,316 |